

CAPITAL WORKS PROGRAM

1988-89

LIST OF PROJECTS

CAPITAL WORKS PROGRAM

List of Projects

The purpose of this document is to provide in a fairly detailed way information concerning the very large range of projects being undertaken by all Departments and Authorities within the State's Overall Capital Works Program.

The listing is arranged under the Ministers responsible for each section and includes work-in-progress and new works, each with a cost of \$100,000 or more. Details of estimated total costs, expenditure in previous years, estimated expenditure in 1988-89 and locations are given.

Following the completion of the change to Program Budgeting in 1986-87, program statements appearing in the Consolidated Fund Estimates (Budget Paper No. 3) also show capital works details on a program basis for those Departments and Authorities in the "Inner-Budget Sector". Further details of expenditure and funding of the capital works programs of all Departments and Authorities are contained in Budget Paper No. 2.

The information in the document has been compiled in conjunction with the Departments and Authorities concerned. While the aim has been to present a comprehensive listing there may be omissions due to time pressures in producing the document.

It also needs to be stressed that the listing reflects current assessments and planning and it can be expected that in the normal course of events some rescheduling of projects and expenditures will be necessary as the year progresses.

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PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS

STATE BANK

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED	EXPENDITURE	EXPENDITURE
				TOTAL COST	TO 30/06/88	IN 1988/89
				\$'000	\$'000	\$'000

***** NEW WORK *****

GOVERNMENT AGENCIES	VARIOUS		1989	8,500		8,500
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MINISTER FOR ADMINISTRATIVE SERVICES

GOVERNMENT SUPPLY OFFICE

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
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***** NEW WORK *****

MODIFICATION TO GOVERNMENT SUPPLY OFFICE WAREHOUSE	ALEXANDRIA		1989	605		605
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PUBLIC SERVANT HOUSING AUTHORITY

***** NEW WORK *****

DWELLING, PURCHASE CONSTRUCTION REPLACEMENT AND IMPROVEMENTS -	VARIOUS		1989	1,750		1,750
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MINISTER FOR AGRICULTURE AND RURAL AFFAIRS

DEPARTMENT OF AGRICULTURE

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
***** WORK IN PROGRESS *****						
AGRICULTURE RESEARCH COMPLEX - CAMDEN PARK	CAMDEN	1984	1991	31,351	11,734	17,214
BOARD OF TICK CONTROL LABORATORIES - RELOCATION FROM LISMORE TO WOLLONGBAR STAGE 1	LISMORE	1988	1989	280	118	162
C.B.ALEXANDER AGRICULTURAL COLLEGE EXTENSIONS	PATERSON	1987	1989	1,365	1,004	361
PORT STEPHENS OYSTER HATCHERY	PORT STEPHENS	1983	1988	1,374	1,309	65
BIOLOGICAL & CHEMICAL RESEARCH INSTITUTE - FIRE HAZARD PREVENTION	RYDALMERE	1986	1990	4,138	2,184	977
CONSTRUCTION OF OFFSHORE FISHERIES PATROL VESSEL	VARIOUS	1988	1989	201		201
***** NEW WORK *****						
BOARD OF TICK CONTROL LABORATORIES RELOCATION FROM LISMORE TO WOLLONGBAR - STAGE 2	LISMORE		1990	227		86
ANNUAL PROVISIONS (REPLACEMENT OF PLANT AND EQUIPMENT, COTTAGE MAINTENANCE AND ROADWORKS ETC)	VARIOUS		1989	2,641		2,641
NEW SOUTH WALES DAIRY CORPORATION						
***** WORK IN PROGRESS *****						
NEW LABORATORY COMPLEX	CHIPPENDALE	1987	1989	6,778	4,398	2,246
***** NEW WORK *****						
DAIRY CORP.-LISMORE OFFICE IMPROVEMENTS	LISMORE		1989	150		150
N.S.W. FISH MARKETING AUTHORITY						
***** WORK IN PROGRESS *****						
REDEVELOPMENT OF SYDNEY FISH MARKETS - STAGE 1	PYRMONT	1987	1989	16,582	5,524	11,058

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
SOIL CONSERVATION SERVICE						
***** NEW WORK *****						
YASS VALLEY SALINITY PROJECT	VARIOUS		1989	450		450
PROTECTION OF FORESHORES - OTHER DAMS	VARIOUS		1989	195		195
CATCHMENT AREA PROTECTION - GENERAL EXPENSES	VARIOUS		1989	1,326		1,326
CATCHMENT AREA PROTECTION - SOIL CONSERVATION PROJECTS	WARRAGAMBA		1989	530		530
CATCHMENT AREA PROTECTION - SOIL CONSERVATION PROJECTS - VARIOUS LOCATIONS	VARIOUS		1989	378		378
RESEARCH CENTRES AND AREAS - OTHER WORKS	VARIOUS		1989	100		100
SOIL CONSERVATION WORKS GENERALLY - BUILDING WORKS	VARIOUS		1989	190		190
SOIL CONSERVATION WORKS GENERALLY - OTHER WORKS	VARIOUS		1989	375		375
QUEANBEYAN - MOLONGOLO PROJECT	QUEANBEYAN		1989	200		200
NATIONAL SOIL CONSERVATION PROGRAM	VARIOUS		1989	2,020		2,020
PROTECTION OF FORESHORES - SPLIT ROCK DAM	BARRABA		1989	255		255
CATCHMENT AREA PROTECTION - SOIL CONSERVATION PROJECTS - SHOALHAVEN	BRAIDWOOD		1989	523		523
PROTECTION OF FORESHORES - COPETON DAM	INVERELL		1989	183		183
PROTECTION OF FORESHORES - KEEPIT DAM	MANILLA		1989	162		162
PROTECTION OF FORESHORES - WINDAMERE DAM	MUDGEE		1988	231		231
PROTECTION OF FORESHORES - GLENBAWN DAM	SCONE		1989	181		181
PROTECTION OF FORESHORES - BURRENDONG DAM	WELLINGTON		1989	223		223
SYDNEY MARKET AUTHORITY						
***** WORK IN PROGRESS *****						
WAREHOUSE BUILDING U - CONSTRUCTION	FLEMINGTON	1986	1988	4,676	4,460	216
***** NEW WORK *****						
EASTERN CARPARK - STAGE 1.	FLEMINGTON		1990	3,243		1,081
CHILD CARE CENTRE	FLEMINGTON		1989	270		270
FLOWER MARKET - MATERIALS HANDLING SYSTEM	FLEMINGTON		1989	270		270
MARKET PLAZA BUILDING - REFURBISHMENT	FLEMINGTON		1989	324		324
ANNUAL PROVISIONS (INCLUDING REPLACEMENT OF PLANT, MINOR WORKS AND PURCHASES OF PROPERTY).	FLEMINGTON		1989	579		579

ATTORNEY GENERAL

COURTS

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
***** WORK IN PROGRESS *****						
NEW COURT HOUSE: CAMPBELLTOWN	CAMPBELLTOWN	1989	1991	13,600	120	1,080
NEW COURT HOUSE: KATOOMBA	KATOOMBA	1987	1989	4,307	1,830	2,380
NEW COURT HOUSE: SUTHERLAND	SUTHERLAND	1987	1988	6,579	4,430	2,008
SYDNEY DISTRICT COURTS FITOUT (MARKFOYS) STAGE 1 AND 2	SYDNEY	1986	1990	81,800	6,275	37,910
***** NEW WORK *****						
NEW COURT HOUSE: BURWOOD	BURWOOD		1991	10,015		850
NEW COURT HOUSE: BYRON BAY	BYRON BAY.		1990	1,665		691
SYDNEY WESTERN DISTRICT COURT	PARRAMATTA		1992	47,130		6,060
NEW COURT HOUSE: WYONG	WYONG		1991	3,540		600

CHIEF SECRETARY AND MINISTER FOR TOURISM

TOURISM COMMISSION

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED	EXPENDITURE	EXPENDITURE
				TOTAL COST	TO 30/06/88	IN 1988/89
				\$'000	\$'000	\$'000
***** NEW WORK *****						
MAINTENANCE OF JENOLAN CAVES ELECTRICAL WIRING	OBERON		1989	100		100
MINOR WORKS	OBERON		1989	120		120
VARIOUS PROJECTS IN HUNTER & ILLAWARRA REGIONS UNDER THE STEEL REGIONS ASSISTANCE PROGRAM	VARIOUS		1989	2,820		2,820

MINISTER FOR CORRECTIVE SERVICES

CORRECTIVE SERVICES

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
***** WORK IN PROGRESS *****						
GOULBURN REDEVELOPMENT PHASE 2A	GOULBURN	1988	1990	8,044	37	5,364
GRAFTON REDEVELOPMENT STAGE 2	GRAFTON	1986	1989	5,149	4,799	350
GRAFTON WALL	GRAFTON	1988	1989	2,070	97	1,903
LONG BAY INGROUND SERVICES	LONG BAY	1985	1989	685	411	274
LONG BAY SPECIAL PURPOSE PRISON	LONG BAY	1987	1989	17,400	4,049	12,347
PARKLEA EXTENSIONS	PARKLEA	1988	1990	12,925	57	3,558
PARRAMATTA REDEVELOPMENT	PARRAMATTA	1988	1991	2,472	15	900
MULAWA STAGE 1	SILVERWATER	1987	1990	13,483	7,648	3,642
MULAWA STAGE 2A	SILVERWATER	1988	1990	9,354	201	7,000
SILVERWATER FENCE	SILVERWATER	1988	1989	425	5	420
***** NEW WORK *****						
NEW INDUSTRIES BUILDING	BATHURST		1989	372		372
NEW INDUSTRIES BUILDING	BERRIMA		1989	160		160
BRUSH FARM REDEVELOPMENT	EASTWOOD		1989	2,000		2,000
NEW INDUSTRIES BUILDING	EMU PLAINS		1989	220		220
GLEN INNES REDEVELOPMENT	GLEN INNES		1993	2,139		295
GOULBURN TOWER CAT WALKS	GOULBURN		1990	1,296		216
GRAFTON REDEVELOPMENT STAGE 3	GRAFTON		1991	3,239		212
MAXIMUM SECURITY PRISON	LITHGOW		1992	54,067		5,000
LONG BAY PABX	LONG BAY		1989	250		250
LONG BAY CIP NEW INDUSTRIES BUILDING	LONG BAY		1990	587		425
LONG BAY MRP NEW INDUSTRIES BUILDING	"		1990	587		425
LONG BAY CIP BAKEHOUSE RENOVATIONS	"		1989	212		212
LONG BAY TOWER CAT WALKS	"		1991	1,081		216
REDEVELOPMENT OF WORKSHOP AREA	MAITLAND		1989	212		212
ST HELIERS REDEVELOPMENT	MUSWELLBROOK		1990	2,365		1,393
NEW INDUSTRIES BUILDING	OBERON		1989	212		212
SILVERWATER STAGE 3 NEW INDUSTRIES BUILDING	SILVERWATER		1989	376		160
DISPERSAL UNITS	VARIOUS		1991	531		531
OFFICER AMENITIES (STATEWIDE)	VARIOUS		1989	541		541
MAXIMUM SECURITY SPECIAL PURPOSE PRISON	WINDSOR		1992	54,067		500

MINISTER FOR EDUCATION AND YOUTH AFFAIRS

DEPARTMENT OF EDUCATION - SCHOOLS

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
***** WORK IN PROGRESS *****						
AMBARVALE HIGH SCHOOL/S.S.P. - NEW SCHOOL	AMBARVALE	1985	1988	11,587	8,495	3,010
BALMAIN PUBLIC SCHOOL - PHYSICALLY HANDICAPPED FACILITIES	BALMAIN	1987	1989	3,363	213	2,402
BATEMANS BAY HIGH SCHOOL - NEW SCHOOL	BATEMANS BAY	1986	1988	7,820	7,502	318
BELLINGEN HIGH SCHOOL - MULTI-PURPOSE CENTRE	BELLINGEN	1988	1988	1,160	10	1,050
BOSSLEY PARK HIGH SCHOOL - NEW SCHOOL	BOSSLEY PARK	1985	1988	7,232	7,103	129
PRAIRIEVALE PUBLIC SCHOOL - NEW SCHOOL	BOSSLEY PARK	1986	1988	2,860	2,393	467
BOWRAL PUBLIC SCHOOL - UPGRADING	BOWRAL	1988	1988	805	37	768
BURKE WARD PUBLIC SCHOOL - UPGRADING CLASSROOMS	BROKEN HILL	1986	1988	750	740	10
BUDGEWOI PUBLIC SCHOOL - UPGRADE STAGE 1	BUDGEWOI	1988	1989	1,689	400	1,289
BYRON BAY HIGH SCHOOL - NEW SCHOOL	BYRON BAY	1984	1988	5,738	5,693	45
ROSEMEADOW PUBLIC SCHOOL - NEW SCHOOL	CAMPBELLTOWN	1985	1988	3,186	3,148	38
CANTERBURY BOYS HIGH SCHOOL - UPGRADE STAGE 2	CANTERBURY	1988	1989	2,390	653	1,737
GILBERT ROAD PUBLIC SCHOOL-NEW SCHOOL.	CASTLE HILL	1984	1988	2,492	2,480	12
GILBERT ROAD PUBLIC SCHOOL - STAGE 2	CASTLE HILL	1988	1988	605		605
CHERRYBROOK PUBLIC SCHOOL - UPGRADING	CHERRYBROOK	1988	1989	2,414		1,920
CHITTAWAY BAY PUBLIC SCHOOL - NEW PERMANENT SCHOOL	CHITTAWAY SOUTH	1985	1988	2,158	2,119	39
COPACABANA PUBLIC SCHOOL - NEW SCHOOL	COPACABANA	1985	1988	2,407	2,316	91
DUNGOG HIGH SCHOOL - MULTI-PURPOSE CENTRE	DUNGOG	1988	1988	1,170	88	1,052
EASTLAKES PUBLIC SCHOOL - UPGRADE LIBRARY/ADMINISTRATION	EASTLAKES	1986	1988	1,089	999	90
EDENSOR PARK PUBLIC SCHOOL - NEW SCHOOL	EDENSOR PARK	1987	1989	3,765	1,043	2,452
NEPEAN HIGH SCHOOL - UPGRADING	EMU PLAINS	1987	1988	1,214	1,142	72
HURLSTONE AGRICULTURAL HIGH SCHOOL - EXTENSIONS	GLENFIELD	1987	1988	2,815	680	2,135
GLOSSODIA PUBLIC SCHOOL - REPLACEMENT SCHOOL	GLOSSODIA	1988	1989	3,280		2,480
HAZELBROOK PUBLIC SCHOOL - ADDITIONS & CONVERSIONS	HAZELBROOK	1985	1988	1,630	1,616	14
HEATHCOTE HIGH SCHOOL - UPGRADE SPECIALIST FACILITIES	HEATHCOTE	1986	1988	2,036	1,793	243
HEATHCOTE HIGH SCHOOL- UPGRADE STAGE 4	HEATHCOTE	1988	1989	2,095		1,425
ILLAWONG PUBLIC SCHOOL - ADDITIONAL CLASSROOMS	ILLAWONG	1988	1989	1,445	569	876
MACQUARIE FIELDS HIGH SCHOOL - NEW SCHOOL	INGLEBURN	1984	1988	5,366	5,294	72

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
JUNEE HIGH SCHOOL - MULTI-PURPOSE CENTRE	JUNEE	1988	1988	1,175	300	875
KINGSCLIFF HIGH SCHOOL - NEW SCHOOL	KINGSCLIFF	1984	1988	5,723	5,716	7
JAMES COOK BOYS HIGH SCHOOL - LIBRARY EXTENSIONS	KOGARAH	1987	1988	540	335	205
THURGOONA PUBLIC SCHOOL - NEW SCHOOL	LAVINGTON	1985	1988	1,896	1,888	8
LITHGOW HIGH SCHOOL - GYMNASIUM	LITHGOW	1988	1988	495	232	263
LIVERPOOL PUBLIC SCHOOL - UPGRADE STAGE 1	LIVERPOOL	1987	1989	2,654	981	1,473
LLANDILO PUBLIC SCHOOL - UPGRADING	LLANDILO	1988	1988	2,210		1,550
MAITLAND HIGH SCHOOL - CONVERSIONS FOR CO- EDUCATION	MAITLAND	1987	1989	1,539	426	1,069
EVATT HIGH SCHOOL - CONVERSIONS FOR CO- EDUCATION	MAITLAND	1987	1989	1,528	465	1,020
MAITLAND EAST PUBLIC SCHOOL - ADDITIONS/CONVERSIONS	MAITLAND EAST	1988	1989	2,959	138	2,620
MARRICKVILLE WEST PUBLIC SCHOOL - UPGRADING	MARRICKVILLE WEST	1988	1989	2,167		1,567
HALL DRIVE PUBLIC SCHOOL - NEW SCHOOL	MENAI	1985	1988	2,811	2,793	18
MENAI HIGH SCHOOL - NEW SCHOOL	MENAI	1985	1988	8,595	8,113	482
PITTWATER HIGH SCHOOL - MULTI-PURPOSE CENTRE	MONA VALE	1988	1988	1,334	85	1,249
MORISSET HIGH SCHOOL - UPGRADE SPECIALIST FACILITIES	MORISSET	1986	1988	1,699	1,199	500
MORUYA PUBLIC SCHOOL - UPGRADING	MORUYA	1987	1989	1,701	1,594	107
MOSMAN HIGH SCHOOL - UPGRADING	MOSMAN	1986	1988	2,610	1,325	1,285
MOSS VALE HIGH SCHOOL - UPGRADING	MOSS VALE	1988	1989	1,530	64	1,316
MOUNT VICTORIA PUBLIC SCHOOL - UPGRADING	MOUNT VICTORIA	1988	1989	995	100	895
MUDGEE PUBLIC SCHOOL - UPGRADE	MUDGEE	1988	1989	1,645	.	1,345
MUSWELLBROOK HIGH SCHOOL -LIBRARY, ADMINISTRATION AND FOOD SERVICE UNIT	MUSWELLBROOK	1988	1989	1,420	71	1,349
NAMBUCCA PUBLIC SCHOOL (NO.2)- NEW SCHOOL	NAMBUCCA	1987	1989	4,640	923	3,520
NARELLAN HIGH SCHOOL - NEW SCHOOL	NARELLAN	1986	1989	7,613	4,435	3,178
NARRABRI PUBLIC SCHOOL - LIBRARY/ADMINISTRATION F.S.U./SHELTER	NARRABRI	1986	1988	1,501	1,178	323
NARRABRI PUBLIC SCHOOL - CONVERSIONS/UPGRADING	NARRABRI	1988	1989	1,380	160	1,220
NEWTOWN HIGH SCHOOL - NEW SCHOOL	NEWTOWN	1987	1990	12,990	1,977	7,527
NOWRA HIGH SCHOOL - MULTI-PURPOSE CENTRE	NOWRA	1988	1989	1,475	150	1,225
ANSON ST. S.S.P. - NEW S.S.P. FACILITIES	ORANGE	1986	1988	847	819	28
PEAKHURST PUBLIC SCHOOL - LIBRARY	PEAKHURST	1988	1988	413		413
BRADDOCK HIGH SCHOOL - NEW SCHOOL	PENRITH	1986	1989	8,750	2,989	5,761
PENRITH HIGH SCHOOL - UPGRADINGS 1 & 2	PENRITH	1986	1988	1,553	1,042	511
PICTON HIGH SCHOOL - UPGRADING AND EXTENSIONS	PICTON	1988	1989	1,726	405	1,321
PLUMPTON PUBLIC SCHOOL - REPLACEMENT SCHOOL	PLUMPTON	1988	1989	3,695		3,195

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
MINCHINBURY PUBLIC SCHOOL - NEW SCHOOL	PROSPECT	1986	1988	2,970	2,705	265
DEAN PARK PUBLIC SCHOOL - NEW SCHOOL	QUAKERS HILL	1986	1988	2,650	2,636	14
QUAKERS HILL PUBLIC SCHOOL - ADDITIONAL CLASSROOMS	QUAKERS HILL	1988	1989	1,170	340	830
RAGLAN PUBLIC SCHOOL - REPLACEMENT SCHOOL	RAGLAN	1987	1989	2,233	840	1,393
IRRAWANG HIGH SCHOOL - NEW PERMANENT SCHOOL	RAYMOND TERRACE	1985	1988	5,758	5,593	13
RICHMOND HIGH SCHOOL- REPLACE ADMINISTRATION BLOCK	RICHMOND	1988	1988	685		685
J. J. CAHILL HIGH SCHOOL - UPGRADING SPECIALIST FACILITIES	ROSEBERY	1986	1988	2,419	1,620	769
FIELD OF MARS - FIELD STUDY CENTRE	RYDE	1987	1988	745	593	152
RYDE HIGH SCHOOL - RELOCATE SPASTIC CENTRE	RYDE	1987	1988	798	779	19
BRISBANIA PUBLIC SCHOOL - CLASSROOMS, LIBRARY, F.S.U./SHELTER	SARATOGA	1986	1988	2,575	2,278	297
ST. CLAIR HIGH SCHOOL - NEW SCHOOL	ST. CLAIR	1984	1988	6,468	6,076	392
CLAIRGATE - NEW SCHOOL	ST. CLAIR	1985	1988	3,025	3,000	25
ST. MARY'S HIGH SCHOOL - UPGRADING	ST. MARY'S	1987	1988	1,645	1,081	564
TENTERFIELD HIGH SCHOOL - UPGRADING	TENTERFIELD	1987	1988	906	891	15
THIRLMERE PUBLIC SCHOOL - REDEVELOPMENT STAGE 1	THIRLMERE	1988	1988	930	108	822
TOUKLEY PUBLIC SCHOOL - ADDITIONS	TOUKLEY	1987	1988	840	748	92
ROBERT TOWNSON HIGH SCHOOL - NEW SCHOOL	VARROVILLE	1985	1988	7,314	7,201	113
WALCHA CENTRAL SCHOOL - MULTI-PURPOSE CENTRE	WALCHA	1985	1988	1,485	1,468	17
WALCHA CENTRAL SCHOOL - CONSOLIDATION STAGE 2	WALCHA	1988	1989	2,870		1,935
WALGETT HIGH SCHOOL - MULTI-PURPOSE CENTRE	WALGETT	1988	1988	1,175		1,175
WERRINGTON COUNTY PUBLIC SCHOOL - NEW SCHOOL	WERRINGTON NORTH	1985	1988	2,736	2,466	270
HAWKESBURY HIGH SCHOOL - NEW SCHOOL	WILBERFORCE	1986	1989	7,990	3,669	4,137
WILEY PARK PUBLIC SCHOOL - ADDITIONS	WILEY PARK	1988	1988	1,399	72	1,267
MURRAY ROAD PUBLIC SCHOOL - NEW SCHOOL	WINGHAM	1985	1988	2,861	2,849	12
WINGHAM HIGH SCHOOL - UPGRADE	WINGHAM	1988	1989	2,508	17	1,709
WINMALEE HIGH SCHOOL - NEW SCHOOL	WINMALEE	1985	1988	6,746	5,226	1,470
WOY WOY HIGH SCHOOL - UPGRADE	WOY WOY	1987	1989	3,160	250	2,030
YANCO A.H.S. - UPGRADING	YANCO	1986	1988	1,570	1,033	537
***** NEW WORK *****						
ALBION PARK HIGH SCHOOL - NEW SCHOOL STAGE 1	ALBION PARK		1991	9,040		550
BEACON HILL HIGH SCHOOL - MULTI-PURPOSE CENTRE	BEACON HILL		1990	1,360		115
BELLINGEN HIGH SCHOOL - ADDITIONS	BELLINGEN		1990	2,325		235
BLIGH PARK PUBLIC SCHOOL - NEW SCHOOL	BLIGH PARK		1990	3,170		360

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
BOOROWA CENTRAL SCHOOL - UPGRADING	BOOROWA		1989	1,310		655
BOWRAL HIGH SCHOOL - ADDITION	BOWRAL		1990	1,150		80
BRAIDWOOD CENTRAL SCHOOL - ADDITIONS	BRAIDWOOD		1990	1,420		335
CAMBEWARRA PUBLIC SCHOOL - REPLACEMENT SCHOOL	CAMBEWARRA		1989	1,330		895
CHATHAM HIGH SCHOOL - UPGRADE	CHATHAM		1990	3,450		285
DENILIQUIN HIGH SCHOOL - MULTI PURPOSE CENTRE	DENILIQUIN		1990	1,345		135
EASTLAKES PUBLIC SCHOOL - UPGRADE & ADDITIONS	EASTLAKES		1989	347		330
EGLINGTON PUBLIC SCHOOL - ADDITIONS	EGLINGTON		1990	1,160		170
ELERMORE VALE PUBLIC SCHOOL - ADDITIONS	ELERMORE VALE		1989	457		55
ERSKINE PARK PUBLIC SCHOOL- NEW SCHOOL	ERSKINE PARK		1990	4,090		1,290
FREEMANS REACH PUBLIC SCHOOL - REPLACEMENT SCHOOL	FREEMANS REACH		1989	2,205		760
GRAFTON HIGH SCHOOL - MULTI PURPOSE CENTRE	GRAFTON		1989	1,370		1,005
GUILDFORD PUBLIC SCHOOL - UPGRADE & ADDITIONS	GUILDFORD		1990	2,295		225
GUNDAGAI HIGH SCHOOL - ADDITIONS	GUNDAGAI		1990	2,513		950
GWANDALAN PUBLIC SCHOOL - UPGRADE	GWANDALAN		1989	2,002		920
HAZELBROOK PUBLIC SCHOOL - ADDITIONS	HAZELBROOK		1989	457		115
HOWLONG PUBLIC SCHOOL - UPGRADE	HOWLONG		1989	2,300		1,185
HURLSTONE AGRICULTURAL HIGH SCHOOL - ADDITIONS	HURLSTONE		1990	2,330		310
BROOKE AVENUE PUBLIC SCHOOL - NEW SCHOOL	KILLARNEY VALE EAST		1990	3,115		695
KINCUMBER HIGH SCHOOL - NEW SCHOOL	KINCUMBER		1991	N/A		3,500
LAWSON PUBLIC SCHOOL - ADDITIONS	LAWSON		1990	1,480		110
LIVERPOOL PUBLIC SCHOOL - UPGRADE	LIVERPOOL		1990	1,145		155
MAITLAND EAST PUBLIC SCHOOL - UPGRADE	MAITLAND EAST		1990	348		40
MENINDEE CENTRAL SCHOOL - UPGRADE	MENINDEE		1990	3,656		1,240
MITCHELL HIGH SCHOOL - UPGRADE	MITCHELL		1989	890		350
MOSMAN HIGH SCHOOL - ADDITIONS	MOSMAN		1990	1,460		390
NAROOMA HIGH SCHOOL - ADDITIONS	NAROOMA		1991	1,620		115
NORTHLAKES PUBLIC SCHOOL - NEW SCHOOL	NORTHLAKES		1990	4,020		420
PENNANT HILLS HIGH SCHOOL - MULTI PURPOSE CENTRE	PENNANT HILLS		1989	1,415		415
PICTON HIGH SCHOOL - UPGRADE & ADDITIONS	PICTON		1990	1,130		70
QUAKERS HILL PUBLIC SCHOOL - ADDITIONS	QUAKERS HILL		1990	2,400		180
HANNANS ROAD PUBLIC SCHOOL - UPGRADE	RIVERWOOD		1989	715		540
J. J. CAHILL MEMORIAL HIGH SCHOOL - STAGE 2 UPGRADE	ROSEBERRY		1989	1,775		420
SINGLETON HEIGHTS PUBLIC SCHOOL - ADDITIONS	SINGLETON HEIGHTS		1990	1,380		115

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
ST MARYS HIGH SCHOOL - STAGE 2 ADDITIONS	ST MARYS		1990	1,695		120
TAREE HIGH SCHOOL - UPGRADE	TAREE		1990	1,750		150
TENTERFIELD HIGH SCHOOL - ADDITIONS	TENTERFIELD		1990	1,755		225
THIRLMERE PUBLIC SCHOOL - STAGE 2 ADDITIONS	THIRLMERE		1990	1,360		390
ULLADULLA HIGH SCHOOL - ADDITIONS	ULLADULLA		1990	1,845		995
WINGHAM BRUSH PUBLIC SCHOOL - UPGRADE	WINGHAM BRUSH		1989	685		475
YAMBA PUBLIC SCHOOL - REPLACEMENT SCHOOL	YAMBA		1990	3,157		640
YOUNG HIGH SCHOOL - STAGE 1 ADDITIONS	YOUNG		1990	1,160		80

MINISTRY OF EDUCATION AND YOUTH AFFAIRS

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
***** WORK IN PROGRESS *****						
CONSERVATORIUM OF MUSIC NEWCASTLE BRANCH PERFORMANCE HALL	NEWCASTLE	1985	1988	5,397	4,923	474
SYDNEY CONSERVATORIUM OF MUSIC GREENWAY BUILDING	SYDNEY	1985	1988	1,611	562	601
WESTERN SYDNEY UNIVERSITY	WERRINGTON		1989	12,000	345	2,755

DEPARTMENT OF TECHNICAL AND FURTHER
EDUCATION

***** WORK IN PROGRESS *****						
BAULKHAM HILLS STAGE 2 ACCESS CENTRE	BAULKHAM HILLS	1987	1988	1,891	1,692	199
CAMPBELLTOWN STAGE 3	CAMPBELLTOWN	1987	1989	9,864	2,526	5,600
CROWS NEST STAGE 2 ADMINISTRATION, HOMESCIENCE, LIBRARY, COMPUTER FACILITY, COUNSELLING	CROWS NEST	1985	1988	12,183	9,648	2,535
HORNSBY STAGE 3 CARPENTRY AND JOINERY, WELDING BRICKLAYING, COMPUTER TERMINALS	HORNSBY	1984	1988	6,514	6,299	215
KURRI KURRI STAGE 2	KURRI KURRI	1988	1878	4,608	233	2,300
LIDCOMBE STAGE 1	LIDCOMBE	1987	1990	23,349	4,268	8,799
MACQUARIE FIELDS STAGE 2 LIBRARY, FASHION, COLLEGE SERVICES, EXPANSION INTO EX FASHION AREA	MACQUARIE FIELDS	1988	1989	3,763	140	2,200
MOUNT DRUITT STAGE 5 MECHANICAL ENGINEERING GENERAL STUDIES LECTURE ROOMS, COMPUTER FACILITIES ETC.	MOUNT DRUITT	1985	1988	9,262	8,525	737
ORANGE STAGE 4 COMPUTER FACILITIES, WELDING, LIBRARY/INSTODESIGN CENTRE, HOME SCIENCE/FOOD ETC.	ORANGE	1985	1988	10,656	10,023	633
PADSTOW STAGE 2 AIRCRAFT ENGINEERING, COLLEGE SERVICES AND TEACHERS OFFICES	PADSTOW	1985	1988	5,737	5,379	358
PORT MACQUARIE STAGE 2 ADMINISTRATION, SECRETARIAL STUDIES, FASHION, HOME SCIENCE, APPLIED ELECTRICITY	PORT MACQUARIE	1985	1988	8,206	8,013	193
RYDE STAGE 3 RURAL STUDIES, TEACHER ACCOMMODATION	RYDE	1985	1988	10,089	9,218	871
UPGRADINGS GROUP 6 - VENTILATION	SYDNEY	1987	1988	1,245	945	300
TAMWORTH STAGE 6	TAMWORTH	1984	1990	11,901	460	4,472
TAREE STAGE 2 AUTOMOTIVE ENGINEERING, RURAL STUDIES, WELDING, FITTING & MACHINING LECTURE ROOMS, ETC	TAREE	1985	1988	10,231	9,998	233
TENTERFIELD STAGE 1 MULTIPURPOSE WORKSHOP	TENTERFIELD	1987	1988	1,058	102	956
NEWCASTLE BUILDING INDUSTRY MANAGEMENT	TIGHES HILL	1988	1989	2,000	17	1,950
UPGRADINGS GROUP 7 - OCCUPATIONAL HEALTH AND SAFETY	VARIOUS	1986	1990	1,629	829	510

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
UPGRADINGS GROUP 7 - OCCUPATIONAL HEALTH AND SAFETY	VARIOUS	1986	1990	1,629	829	510
UPGRADINGS GROUP 7 - GENERAL	VARIOUS	1986	1989	8,731	5,790	2,941
UPGRADINGS GROUP 7 - VENTILATION	VARIOUS	1986	1990	1,164	209	755
UPGRADINGS GROUP 8 - ACOUSTICS	VARIOUS	1988	1990	608		429
UPGRADINGS GROUP 8 - GENERAL	VARIOUS	1988	1990	5,142		634
UPGRADINGS GROUP 8 - OCCUPATIONAL HEALTH AND SAFETY	VARIOUS	1988	1990	4,425		1,605
UPGRADINGS GROUP 8 - VENTILATION	VARIOUS	1988	1990	904		304
WERRINGTON STAGE 1 ADMINISTRATION, LIBRARY, COLLEGE SERVICES, GENERAL PURPOSE VOCATIONAL WORKSHOP, ETC	WERRINGTON	1985	1988	6,580	6,228	352
WETHERILL PARK STAGE 4 ACCESS CENTRE	WETHERILL PARK	1987	1988	1,884	1,105	779
WOLLONGONG STAGE 10 (STEEL REGIONS ASSISTANCE PROGRAM) FOOD TOURISM	WOLLONGONG	1984	1988	4,698	4,472	226
WOLLONGONG STAGE 11	WOLLONGONG	1985	1988	10,329	10,000	329
WYONG STAGE 2	WYONG	1985	1988	9,060	8,033	1,027
YALLAH STAGE 2 RURAL STUDIES AND RESIDENTIAL FACILITIES	YALLAH	1986	1989	1,900	241	1,259
***** NEW WORK *****						
BANKSTOWN STAGE 4 INSTRUCTIONAL DESIGN, FASHION, GENERAL STUDIES, LIBRARY, ADMINISTRATION	BANKSTOWN		1991	9,736		265
BLACKTOWN STAGE 5 ACCESS CENTRE	BLACKTOWN		1990	1,904		1,047
BOGGABILLA STAGE 1 WELDING, COMPUTER FACILITIES, MULTI-PURPOSE WORKSHOP	BOGGABILLA		1989	2,570		1,348
DUBBO ACCESS CENTRE	DUBBO		1990	2,090		432
GRANVILLE STAGE 8 ACCESS CENTRE	GRANVILLE		1990	2,082		1,047
GRANVILLE STAGE 7 LIBRARY, BASIC EDUCATION/INDIVIDUAL LEARNING CENTRE, COMPUTER FACILITIES,	GRANVILLE		1991	8,413		212
MORUYA STAGE 1 ADMINISTRATION, LIBRARY, AMENITIES, SERVICES, SECRETARIAL STUDIES, FASHION, ART	MORUYA		1990	4,446		520
MOUNT DRUITT ACCESS CENTRE	MOUNT DRUITT		1990	3,135		649
NORTH SYDNEY STAGE 8 LIBRARY, STUDENT AMENITIES, COUNSELLING	NORTH SYDNEY		1991	9,048		1,000
RYDE STAGE 4 FOOD SCHOOL, MOTEL SUITE	RYDE		1991	11,407		645
SUTHERLAND STAGE 1 AMENITIES, CHILD CARE, COUNSELLING, LIBRARY, LECTURE ROOMS, COMPUTER FACILITIES,	SUTHERLAND		1991	10,565		763
UPGRADINGS - GROUP 9	VARIOUS		1993	12,000		500
WOOLCLASSING BARN	VARIOUS		1989	1,000		1,000

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
WERRINGTON STAGE 2 HAIRDRESSING, BEAUTY CULTURE, CHILD CARE, CHILDREN'S SERVICES, FOOD SCHOOL	WERRINGTON		1991	14,306		1,337
TEACHER HOUSING AUTHORITY						
***** NEW WORK *****						
PROPERTY ACQUISITION CONSTRUCTIONS AND RENOVATIONS	VARIOUS		1989	6,000		6,000

MINISTER FOR THE ENVIRONMENT

CENTENNIAL PARK

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
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***** WORK IN PROGRESS *****

FEDERATION PAVILION	CENTENNIAL PARK	1986	1989	1,882	1,840	42
KIOSK BUILDING	CENTENNIAL PARK	1986	1989	926	878	48
REPLACEMENT OF MAJOR SEWER LINE	CENTENNIAL PARK	1988	1991	1,205	120	375

***** NEW WORK *****

NEW TOILET BLOCK	CENTENNIAL PARK		1990	302		107
STORAGE FACILITY	CENTENNIAL PARK		1990	161		107

BI-CENTENNIAL PARK

***** WORK IN PROGRESS *****

CONSTRUCTION OF PARK	HOME BUSH BAY	1983	1989	12,857	12,706	151
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***** NEW WORK *****

VISITOR INFORMATION CENTRE	HOME BUSH BAY		1989	320		320
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HUNTER WATER BOARD

Code:

AMP - Amplification	SUBD - Subdivision
EXTNS - Extensions	WTP - Water Treatment Plant
L - Lake	WTW - Water Treatment Works
PS - Pumping Station	

***** WORK IN PROGRESS *****

N.D.O. WATERMAIN REPLACEMENTS 200MM WOLLOMBI RD STAGE 4	CESSNOCK	1988	1988	101	15	86
DUNGOG WATER TREATMENT PLANT ANCILLARY WORK	DUNGOG	1985	1988	619	564	55
DUNGOG WATER TREATMENT PLANT MAIN CIVIL CONTRACT 923	DUNGOG	1985	1988	9,132	8,847	285
DUNGOG WATER TREATMENT PLANT CHEMICAL METERING CONTRACT-932	DUNGOG	1985	1988	260	236	24
DUNGOG WATER TREATMENT PLANT INSURANCE	DUNGOG	1986	1988	116	91	25
DUNGOG WATER TREATMENT PLANT CONT SUPERVSN BY QUANTITY SURV	DUNGOG	1986	1988	276	191	85
TILLEGRA WATER SUPPLY SCHEME LAND ACQUIS'N SURVEY, VAL, LEGAL	DUNGOG	1984	1991	174	105	23
DUNGOG WATER TREATMENT PLANT 760M 250 DUNGOG SUPPLY MAIN	DUNGOG	1986	1988	160	153	7
ANNA BAY - FINGAL BAY BORES FINGAL BAY BORES/PUMPS 1-5	FINGAL BAY	1987	1989	354	216	138
ANNA BAY - FINGAL BAY BORES FINGAL BAY ELECTRICS BORE 1-5	FINGAL BAY	1986	1988	126	62	64
C.D.O. WATERMAIN RELOCATIONS HW23 68M 1350 SHRTLND JUNCT.	JESMOND	1986	1988	209	95	114

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
KOTARA DEPOT DEVELOPMENT KOTARA DEPOT TAR SEALING	KOTARA	1986	1991	175	76	6
KURRI: KURRI W.W.T.W. KURRI WWTW-MATURATION PONDS	KURRI KURRI	1988	1988	261	6	255
KURRI: KURRI WWTW - SCREENING EQUIPMT	KURRI KURRI	1988	1988	165	2	163
GEORGE SCHRODER P.S. AMP STG 1 SCHRODER TIMER/BREAKER REPLACE	MEDOWIE	1987	1989	106	87	19
BURWOOD BCH NEW WWTW & OUTFALL BURWOOD BCH PUMPING STATION	MEREWETHER	1987	1989	3,759	820	2,656
BURWOOD BCH NEW WWTW & OUTFALL BURWOOD BCH PRELIM TREATMENT	MEREWETHER	1987	1989	2,204	993	954
BURWOOD BCH NEW WWTW & OUTFALL BUR BCH PIPELINE TO SHAFT	MEREWETHER	1988	1989	1,063	63	1,000
BURWOOD BCH NEW WWTW & OUTFALL BURWOOD BCH-SHAFT CONTRACTOR	MEREWETHER	1985	1988	15,691	14,091	1,600
BURWOOD BCH NEW WWTW & OUTFALL SUPVN OCEAN OUTFALL CONTRACT	MEREWETHER	1985	1988	1,833	1,633	200
BURWOOD BCH NEW WWTW & OUTFALL PROJECT MANAGEMENT	MEREWETHER	1985	1988	774	594	180
BURWOOD BCH NEW WWTW & OUTFALL CIVIL DESIGN-PS & PRELIM T.P.	MEREWETHER	1986	1988	401	371	30
BURWOOD BCH NEW WWTW & OUTFALL ELECT.DES B.BCH-PS & PREL T.P.	MEREWETHER	1986	1989	166	134	32
BURWOOD BCH NEW WWTW & OUTFALL C964 PRELIM T.P. EQUIPMENT	MEREWETHER	1987	1989	748	518	230
BURWOOD BCH NEW WWTW & OUTFALL BUR.BCH,BULK POWER SUPPLY	MEREWETHER	1988	1988	222	1	221
BURWOOD BCH NEW WWTW & OUTFALL BUR BCH PRELIM T.P.ELECTRICS	MEREWETHER	1988	1989	290	67	223
BURWOOD BCH NEW WWTW & OUTFALL BUR BCH PUMP STN ELECTRICS	MEREWETHER	1988	1989	484	50	434
BURWOOD BCH NEW WWTW & OUTFALL BUR BCH VALVES/ACTUATORS C973	MEREWETHER	1987	1989	603	443	160
BURWOOD BCH NEW WWTW & OUTFALL C971 PUMPS BURWOOD BEACH P.S.	MEREWETHER	1986	1988	429	426	3
MORISSET PENINSULA AMP WI 99 1350 375 MORISSET PK RD-BALDWIN	MORISSET	1988	1989	397	4	106
ANNA BAY - FINGAL BAY BORES YIELD INVESTIGATION	NELSON BAY	1983	1989	140	139	1
TELEMETERING - WATER SERVICE CENTRE UPGRADING	NEWCASTLE	1986	1988	368	347	21
H.O. COMPUTER PURCHASE OF PALETTE CAD SYSTEM	NEWCASTLE	1985	1990	716	632	42
H.O. COMPUTER EXTRA TERMINALS/PRINTER/ETC.	NEWCASTLE	1985	1999	1,203	739	42
H.O. COMPUTER VAX SOFTWARE	NEWCASTLE	1985	1996	817	138	85
H.O. COMPUTER PURCHASE OF NON-DIGITAL PC'S	NEWCASTLE	1985	1996	204	101	13
H.O. COMPUTER H.R.M.S. DEVELOPMENT	NEWCASTLE	1985	1989	601	474	127
H.O. COMPUTER PURCHASE PERSONEL COMPUTERS	NEWCASTLE	1986	1996	137	34	13
H.O. COMPUTER MISC PROGRAMME DEVELOPMENT	NEWCASTLE	1985	1998	12,277	561	106

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
BOARDS BUILDINGS RADIO SYSTEM SELECTIVE CALLING	NEWCASTLE	1985	1989	120	99	21
BURWOOD BCH NEW WWTW & OUTFALL BURWOOD B PIPE SUPPLY C977	NEWCASTLE	1988	1989	392	317	75
BURWOOD BCH NEW WWTW & OUTFALL B,BCH-SCR/HSE-BLD CONT.	NEWCASTLE	1988	1989	166	11	155
C.D.O. WATERMAIN RELOCATIONS HWY 23 385M 1200 SHRTLND JUNCT	SHORTLAND	1986	1988	574	434	140
MODIFY GRAHAMSTOWN NO 3 T.P. G'TOWN ST1-MODS TO IMPR OUTPUT	TOMAGO	1986	1990	464	10	30
G'TOWN/TOMAGO POWER & CONTROLS IMPROVE FAULT LEVEL ELEC SUPPL	TOMAGO	1984	1989	192	157	35
IMPROVE TOMAGO TREATM'T PLANTS VALVE REPLACEMNT TOMAGO TW	TOMAGO	1986	1991	286	115	25
MODIFY GRAHAMSTOWN NO 3 T.P. G'TOWN ST2-FILTER MEDIA CHANGE	TOMAGO	1986	1990	363	45	138
GRAHAMSTOWN/TOMAGO MAIN P.S. G'TOWN/TOM PS MOTOR 14,15 REPL	TOMAGO	1986	1989	115	3	8
FLOW METERS & LEVEL MONITORING COALFIELDS FLOW/METER MONITOR	TOMAGO	1986	1988	145	119	26
SERVICES RENDERED WORK GENERAL SAND MINING CONSUL. YR 16	TOMAGO	1987	1991	587	95	164
TOMAGO REPLACE PUMP COMPONENTS ST.2	TOMAGO	1986	1999	492	3	10
GRAHAMSTOWN MISCELLANEOUS REPLACE FLUOSILICIC ACID TANKS	TOMAGO	1988	1988	128	74	54
TELEMETERING WATER PUMP STNS TELEMETERING WATER PUMP STNS	VARIOUS	1987	1992	136	24	28
FRINGE AREA SEWER SURVEY	VARIOUS	1986	1990	2,052	837	868
***** NEW WORK *****						
ANNA BAY TREATMENT PLANT NEW ANNA BAY T/P - DESIGN	BOAT HARBOUR		1989	212		106
EDGEWORTH W.W.T.W. AMP EDGEWORTH WWTW PHOS REMOVAL	EDGEWORTH		1992	269		110
KURRI KURRI KURRI WWTW - PIPEWORK	KURRI KURRI		1988	165		165
FLOW METERS & LEVEL MONITORING FLOW METERING EAST/WEST LAKES	LAKE MACQUARIE		1990	212		164
TARRO/BERESFIELD/THORNTON AMP TARO/THRN N3PS INC,WETWELL	MORPETH		1989	458		150
TARRO/BERESFIELD/THORNTON AMP TARO/THRN N2PS INC,WETWELL	MORPETH		1989	240		80
TURNCOCK'S DISTRICT DEPOTS DEPOT DEVELOPMENT GENERALLY	NEWCASTLE		1996	197		1

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
HEAD OFFICE GARAGE SERVICES W/SHOP IMP'S	NEWCASTLE		1990	160		60
H.O. COMPUTER DISASTER CNTR/ DEV, MACH	NEWCASTLE		1991	3,869		1,280
CHEMIST-MAJ TOOLS/PLANT	NEWCASTLE		1993	311		99
H.O. COMPUTER HO SERV CTRE PURCHASE COMPUTER	NEWCASTLE		1988	515		515
BURWOOD BCH NEW WWTW & OUTFALL ODOUR CTRL - C976	NEWCASTLE		1988	103		103
BURWOOD BCH NEW WWTW & OUTFALL BUR, BCH- PISTAGRIT M/WK	NEWCASTLE		1988	102		102
NEWCASTLE DISTRICT OFFICE CONSTRUCT AMENITIES	NORTH LAMBTON		1988	244		244
GRAHAMSTOWN MISCELLANEOUS CHEMICAL SPILL CONTAINMENT	RAYMOND TERRACE		1990	297		50
S.D.O. WATERMAIN RELOCATIONS MURRAY ST- MINE CAMP RD SWANSEA	SWANSEA		1989	106		106
KOTARA DEPOT DEVELOPMENT INSTRUMENTATION WORKSHIP	TOMAGO		1989	164		164
GRAHAMSTOWN WATER T.W. GRAHAMST'N TW REPLACE CONTROLS	TOMAGO		1995	569		106
S.D.O. WATERMAIN RELOCATIONS 300M 375 @ ROUNDAABOUT TORONTO	TORONTO		1988	119		119
VALENTINE H.L. AREA AMP, WI 94 VALENTINE P. STN AMP.	VALENTINE		1988	100		100
MEDOWIE SUPPLY AMP (W190) 1150M 375 MEDOWIE RD (60-4)	WILLIAMTOWN		1989	215		15
CONSTRUCTION - MGMT EX CONSTRUCTION MNGHT GEN DUTIES	NEWCASTLE		1989	191		191
SURVEY-MINOR WORKS SURVEY	NEWCASTLE		1989	157		157
URBAN DEVELOPMENT GEN DUTIES	NEWCASTLE		1989	185		185
C.D.O. WATERMAIN REPLACEMENTS MISCELL. MAINS NOT SPECIFIED	VARIOUS		1989	300		300
N.D.O. WATERMAIN RELOCATIONS UNSPEC RELOCATIONS IN ROADS	VARIOUS		1989	100		100
WASTEWATER INVESTIGATNS	VARIOUS		1989	339		339
SUBDIY WRK BY PRIVATE CONTRACT ESTIMATED ASSETS ACQUIRED WATE	VARIOUS		1989	1,000		1,000
SUBDIY WRK BY PRIVATE CONTRACT ESTIMATED ASSETS ACQUIRED SEWE	VARIOUS		1989	1,798		1,798
C.D.O. WATERMAIN RELOCATIONS ADJUSTMENT DUE TO ROAD RECONST	VARIOUS		1989	160		160
FRINGE AREA SEWER ENGINEERING HDMB FUNDING PROP	VARIOUS		1989	6,000		6,000
FRINGE AREA SEWER ENGINEERING - ENG. BUDGET	VARIOUS		1989	231		231
FRINGE AREA SEWER DESIGN BUDGET	VARIOUS		1989	225		225
FRINGE AREA SEWER- LAND ACQUIS FAS LAND RENT/ACQ PAYT	VARIOUS		1989	276		276

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
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LORD HOWE ISLAND BOARD

***** NEW WORK *****

EXTENSION OF AIRPORT TERMINAL AND CARPARK AREA	LORD HOWE ISLAND		1990	110		110
WASTER DISPOSAL SYSTEM	LORD HOWE ISLAND		1989	150		150
PURCHASE OF PLANT AND EQUIPMENT	LORD HOWE ISLAND		1989	161		161

THE WATER BOARD

Code:

AICV - Automatic Inlet Control Valve	LL - Low Level
AMP - Amplification	RM - Rising Main
BCH - Branch	SPS - Sewerage Pumping Station
BDS - Board's	SWC - Storm Water Channel
CARR - Carrier	SUBDYN - Subdivision
EXTNS - Extensions	DES - Design
EIS - Environmental Impact Study	WPCP - Water Pollution Control Plant
IM - Inlet Main	WPS - Water Pumping Station
INV - Investigation	WTW - Water Treatment Works
L - Lake	REN - Renewals

***** WORK IN PROGRESS *****

LICATS (TELEMETRY SYSTEM)	VARIOUS	1978	1998	27,370	50	2,100
REGIONAL OFFICE BUILDINGS	VARIOUS	1984	1988	26,498	24,198	2,300
NEPEAN - HAWKESBURY FLOOD PREDICTION SYSTEM	VARIOUS	1986	1991	975	200	240
UPPER CANAL CROSS-DRAINAGE IMPROVEMENT	VARIOUS	1987	1989	145	20	125
REPLACEMENT OF CLIS WATER - MAINS - ILLAWARRA WATER QUALITY ACTION PLAN	VARIOUS	1988	1991	951	40	373
UPGRADING OF STP REMOTE ALARM SYSTEM STAGE 2 - HARD CONVERSION PROJECT	VARIOUS	1987	1990	1,060	258	300
ALBION PK LL AREA 2	ALBION PARK	1986	1988	1,051	680	371
ALBION PK LL AREA 4 PT 2	ALBION PARK	1987	1989	903	10	893
ALBION PK LL AREA 7	ALBION PARK	1987	1989	870	10	860
CATARACT DAM REMEDIAL MEASURES	APPIN	1979	1988	13,045	12,668	377
S&W SOOS NOS 1 & 2 RECONSTR. OF SYPHONIC OVERFLOWS U/S OF MUDDY CK AQUEDUCT	ARNCLIFFE	1984	1988	1,651	1,610	41
DOBROYD SWC NO. 53 AMP - STAGE 3 JOHN ST TO THOMAS ST	ASHFIELD	1988	1989	1,496	40	680
ENGADINE RES ZONE - AMP OF MAIANBAR RES IM ST 1 (300MM) OLD BUSH RD TO FARNELL AVE	AUDLEY-MAIANBAR	1981	1989	662	33	574
NEPEAN DAM REMEDIAL MEASURES	BARGO	1979	1991	12,480	2,131	3,954
WARRINGAH RES R131 CHLORINATION PLANT	BEACON HILL	1987	1990	125		5
DOUBLE BAY SWC NO. 32 AMP	BELLEVUE HILL	1985	1988	3,576	3,429	146

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
BERKELEY RES AICV 600MM BYPASS & CONTROL VALVES	BERKELEY	1985	1989	869	443	373
SPS 296 AMP (BERKELEY)	BERKELEY	1985	1989	648	475	173
BEROWRA AREA 12	BEROWRA	1987	1989	1,942	910	1,032
BEROWRA AREA 7	BEROWRA	1988	1990	5,560		2,200
SPS 496 (SALT PAN COVE LL AREA 1)	BILGOLA PLATEAU	1988	1990	1,063	115	915
MATERIAL SERVICES WORKSHOPS & DEPOTS	BIRRONG	1985	1988	3,191	2,936	255
TECHNICAL TRAINING CENTRE FOR ELECTRICAL & MECHANICAL APPRENTICES	BIRRONG	1988	1988	160	60	100
BLAXLAND RES R376 - ROOFING	BLAXLAND	1986	1988	203	117	86
BLUE MOUNTAINS STPS SEPARATED FRESH WATER	BLUE MOUNTAINS	1984	1991	141	6	17
BLUE MOUNTAINS STPS OPERATIONAL MODIFICATIONS	BLUE MOUNTAINS	1986	1991	2,461	871	680
BONDI STP - AMP & UPGRAD. OF EXISTING FACILITIES (INV. & DES.)	BONDI	1984	1989	3,048	2,851	197
BONDI STP - AMP & UPGRAD. OF EXISTING FACILITIES	BONDI	1984	1990	12,180	4,714	3,479
SUBMARINE OUTFALLS - MALABAR,	BONDI	1980	1991	10,090	9,330	385
NORTH HEAD & BONDI (DESIGN & PLANNING ONLY)						
RUSHCUTTERS BAY SWC NO. 84 AMP MCLACHLAN AVE	BONDI	1985	1988	3,276	3,040	236
SUBMARINE OUTFALLS - PRINCIPAL CONTROLLED INSURANCE	BONDI	1984	1991	3,064	2,064	1,000
BONDI STP - UPGRADING ACCOMMODATION	BONDI	1987	1990	945	83	50
BONDI STP - UPGRADE ESSENTIAL SERVICES SWITCHBOARD	BONDI	1987	1989	299	154	145
SUBMARINE OUTFALL - BONDI PROJECT MANAGEMENT	BONDI	1985	1991	2,980	1,607	472
SUBMARINE OUTFALL - BONDI SITE SUPERVISION	BONDI	1986	1991	4,776	1,429	1,340
SUBMARINE OUTFALL - BONDI LAND & WORKS AREAS	BONDI	1986	1991	644	66	37
SUBMARINE OUTFALL - BONDI ELECTRICAL & MECHANICAL WORK	BONDI	1987	1991	7,288		1,045
SUBMARINE OUTFALL - BONDI OUTFALL PUMPS	BONDI	1987	1990	7,771		3,203
SUBMARINE OUTFALL - BONDI UNDERGROUND WORKS & OCEAN OUTFALL	BONDI	1986	1991	27,985	9,837	9,384
SUBMARINE OUTFALL - BONDI INSTALLATION OF RISERS	BONDI	1987	1988	16,774	12,470	4,304
SUBMARINE OUTFALL - BONDI ASSOCIATED STP UPGRADINGS	BONDI	1987	1989	4,400	3,767	390
BOTANY - BAY ST SWC NO. 16 EXTENSION OF OUTLET	BOTANY	1986	1989	195	85	110
CAREEL BAY LL AREA 8	CAREEL BAY	1987	1989	2,035	1,620	415
SPS 509 (CAREEL BAY LL AREA 11 & RM)	CAREEL BAY	1987	1989	85	2	83
CASTLE HILL STP - INTERIM UPGRADING	CASTLE HILL	1981	1990	3,615	1,305	2,065

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED	EXPENDITURE	EXPENDITURE
				TOTAL COST	TO 30/06/88	IN 1988/89
				\$'000	\$'000	\$'000
COOGEE DIVERSION SEWER PROVISION OF GRIT PITS	COOGEE	1985	1988	828	769	58
VICTORIA ST - BARCOM ST DEVIATION, SEPARATION & RENEWAL (CONTRACT)	DARLINGHURST	1988	1989	269	14	255
SPS 641 & RM (GEORGES CK CARR SECT 1)	DURAL	1984	1990	1,000	81	470
SPS 419 (AMP FAIRFIELD SYSTEM)	FAIRFIELD	1978	1988	7,499	7,479	20
FAIRFIELD STP STAGE 1 PHASE 1 POST COMMISSIONING MODS.	FAIRFIELD	1986	1988	899	800	99
BARASS DRAIN - CONSTRUCTION STAGE 2	FAIRFIELD	1985	1988	2,023	1,969	54
FAIRFIELD STP STAGE 1 PHASE 2	FAIRFIELD	1986	1988	7,094	6,700	394
SALT PAN CK SWC NO. 85 (JACOB ST BANKSTOWN AMP CULVERT)	GEORGES HALL	1987	1989	135	20	115
GERRINGONG - GERROA SEWERAGE -(PROJECT PLANNING)	GERRINGONG	1987	1992	60		60
GLENBROOK RES R375 - ROOFING	GLENBROOK	1986	1989	183	96	87
GEORGES CK CARR SECT 1 (PART) AND LEAD-IN	GLENHAVEN	1987	1989	960	20	940
LOWER CANAL - ROOFING OF	GREYSTANES	1985	1990	2,500	60	250
LOWER CANAL - ROOFING OF	GUILDFORD	1985	1990	1,000	24	100
DOBROYD SWC NO. 53 AMP - STAGE 1 PARRAMATTA RD	HABERFIELD	1985	1988	1,117	349	768
DOBROYD SWC NO. 53 AMP - STAGE 2 PARRAMATTA RD TO CHURCH ST	HABERFIELD	1985	1989	1,425	281	1,144
HAZELBROOK STP - TERTIARY TREATMENT	HAZELBROOK	1986	1990	630	10	90
WORONORA DAM REMEDIAL MEASURES	HEATHCOTE	1980	1989	3,561	2,734	826
HELENSBURGH AREA 10	HELENSBURGH	1986	1988	702	609	93
POWELLS CREEK SWC NO. 50 SALEYARDS CREEK BRANCH AMP D/S PARK RD - STAGE 2	HOMEBUSH	1987	1989	2,841	596	2,245
WEST HORNSBY STP - AUTOMATIC RAW SLUDGE WITHDRAWAL SYSTEM	HORNSBY	1984	1988	280	242	38
WEST HORNSBY STP - SCREENINGS HANDLING FACILITIES	HORNSBY	1986	1988	186	156	30
WEST HORNSBY STP STAGE 3 PHASE 2 (INV. & DES.)	HORNSBY	1986	1991	1,000	34	230
HORNSBY HTS AREA 10	HORNSBY HEIGHTS	1986	1988	1,800	1,157	643
HORNSBY HTS AREA 9C LL	HORNSBY HEIGHTS	1987	1989	254	1	253
PROSPECT RESERVOIR BY-PASS STAGE 1	HORSLEY PARK	1983	1993	12,940	266	52
PROSPECT RESERVOIR BY-PASS STAGE 1	HORSLEY PARK	1983	1993	19,410	401	78
DURAL SOUTH RES ZONE PORTERS RD KENTHURST 200/150MM MAIN STAGE 1	KENTHURST	1987	1990	552	4	10
KIAMA RES R413 - 12ML	KIAMA	1984	1988	1,887	1,581	305
BOMBO AREA 3 LL & RM	KIAMA	1987	1988	100	95	5
SPS 655 (BOMBO AREA 3 LL & RM)	KIAMA	1987	1988	100	95	5
KIAMA AREA 10 LL	KIAMA	1987	1988	696	591	105
SPS 650 (KIAMA AREA 11 LL & RM)	KIAMA	1987	1988	360	345	15
KIAMA DOWNS AREA 4 LL	KIAMA DOWNS	1985	1988	898	773	126

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
SPS 172 (GAINSBOROUGH AREA) AMP, MODIF. & NEW RM	KIAMA DOWNS	1986	1989	483	187	296
SPS 173 (GAINSBOROUGH AREA) AMP & MODIF.	KIAMA DOWNS	1987	1989	114	36	78
KILLARA RES R60 CHLORINATION PLANT	KILLARA	1987	1990	125		5
KOGARAH BAY CREEK SWC NO. 57 AMP D/S OF PRINCES HWY	KOGARAH BAY	1985	1989	2,555	1,076	1,479
KOGARAH BAY CREEK SWC NO. 57 AMP U/S OF PRINCES HWY	KOGARAH BAY	1986	1989	2,779	248	2,531
SPS 676 & KURNELL RETICULATION (VACUUM SYSTEM - CONTRACT)	KURNELL	1986	1990	4,752	31	2,970
RM FROM SPS 676	KURNELL	1987	1989	1,640	190	1,450
LAWSON RES R386 - ROOFING	LAWSON	1986	1990	284	58	29
LINDEN RES R383 - ROOFING	LINDEN	1985	1989	270	90	180
GLENFIELD STP STAGE 2 PHASE 2 ADVANCE CONSTRUCTION	MACQUARIE FIELDS	1986	1988	4,696	4,597	99
GLENFIELD STP STAGE 2 PHASE 1 POST COMMISSIONING REM. WORK	MACQUARIE FIELDS	1986	1988	742	600	142
MALABAR STP - DATA ACQUISITION & CONTROL SYSTEM	MALABAR	1983	1992	2,117	286	74
SUBMARINE OUTFALLS MALABAR, NORTH HEAD & BONDI (DESIGN & PLANNING ONLY)	MALABAR	1980	1991	7,568	6,998	289
MALABAR STP - UPGRADING EXISTING FACILITIES	MALABAR	1985	1989	13,435	10,424	3,010
SUBMARINE OUTFALLS PRINCIPAL CONTROLLED INSURANCE	MALABAR	1984	1991	2,299	1,549	750
SUBMARINE OUTFALL - MALABAR PROJECT MANAGEMENT	MALABAR	1986	1990	3,177	1,791	487
SUBMARINE OUTFALL - MALABAR SITE SUPERVISION	MALABAR	1986	1990	4,182	2,969	884
SUBMARINE OUTFALL - MALABAR PLANT MODS. & CONNECTIONS	MALABAR	1986	1989	5,093	2,098	2,447
SUBMARINE OUTFALL - MALABAR LAND & WORKS AREAS	MALABAR	1986	1990	1,183	583	38
SUBMARINE OUTFALL - MALABAR MAIN TUNNEL & LINING	MALABAR	1986	1989	29,002	19,087	7,006
SUBMARINE OUTFALL - MALABAR INSTALLATION OF RISERS	MALABAR	1986	1988	15,908	13,908	2,000
MALABAR STP - ENERGY OPTIMIZATION EQUIPMENT	MALABAR	1986	1988	127	107	20
MALABAR STP - UPGRADING NO. 2 DIGESTER COVER	MALABAR	1987	1989	730	150	580
SUBMARINE OUTFALL - MALABAR CONNECTION STRUCTURE	MALABAR	1987	1989	2,545	1,500	1,045
MALABAR STP - UPGRADE ELECT. CONTROLS OF INCINERATION AND MATERIALS HANDLING SYSTEM	MALABAR	1987	1988	117	31	86
NORTH HEAD STP HIGH RATE PRIMARY TREATMENT PLANT (EXCLUDING CLOSED W01'S)	MANLY	1977	1988	106,300	105,978	322
SUBMARINE OUTFALLS MALABAR, NORTH HEAD & BONDI (DESIGN & PLANNING ONLY)	MANLY	1980	1991	7,568	6,998	289
NORTH HEAD STP - SUPPLY OF SPARE PARTS NOMINATED UNDER SUPPLY & INSTALL CONTRACTS	MANLY	1985	1988	1,129	1,080	49

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
SUBMARINE OUTFALL - NORTH HEAD EXCAVATION OF DECLINE TUNNEL	MANLY	1986	1988	3,653	3,392	261
SUBMARINE OUTFALL - NORTH HEAD FABRICATION OF RISERS	MANLY	1986	1989	4,864	4,550	314
SUBMARINE OUTFALLS PRINCIPAL CONTROLLED INSURANCE	MANLY	1984	1991	2,299	1,549	750
NORTH HEAD STP - POST COMMISSIONING MODIFICATIONS	MANLY	1986	1989	608	458	150
SUBMARINE OUTFALL - NORTH HEAD PROJECT MANAGEMENT	MANLY	1986	1991	2,963	1,579	482
SUBMARINE OUTFALL - NORTH HEAD SITE SUPERVISION	MANLY	1986	1991	4,223	1,322	1,136
SUBMARINE OUTFALL - NORTH HEAD PLANT MODS. & CONNECTIONS	MANLY	1987	1990	4,106	1,223	2,055
SUBMARINE OUTFALL - NORTH HEAD LAND & WORKS AREAS	MANLY	1985	1990	494	126	38
SUBMARINE OUTFALL - NORTH HEAD MAIN TUNNEL & LINING	MANLY	1986	1990	21,994	7,814	4,917
SUBMARINE OUTFALL - NORTH HEAD INSTALLATION OF RISERS	MANLY	1987	1989	16,616	2,921	13,695
NORTH HEAD STP - UPGRADING FOR OCEAN OUTFALL REQUIREMENTS	MANLY	1987	1990	5,010	637	1,460
SPS 271 REN & AMP CARRINGTON RD MARRICKVILLE	MARRICKVILLE	1982	1988	1,542	1,340	202
COOKS RIVER - POLLUTION CONTROL DEVICES FOR SWCS	MARRICKVILLE SOUTH	1987	1990	192	30	95
LOWER CANAL - ROOFING OF	MERRYLANDS WEST	1985	1990	1,500	36	150
MINNAMURRA AREAS 1,3 & 4 VACUUM SYSTEM - SPS 651	MINNAMURRA	1986	1988	1,860	1,845	15
WINGECARRIBEE RIVER MANAGEMENT PROJECT STAGE 1 (CONTRACT)	MOSS VALE	1977	1993	14,770	834	246
SPS 262 AMP (MT DRUITT) - COMPLETION OF	MT DRUITT	1987	1989	592	20	286
MT KURING-GAI AREA 5 LL	MT KURING-GAI	1987	1989	435	10	425
MT RIVERVIEW WPS 259	MT RIVERVIEW	1985	1988	2,860	2,825	35
MULGOA WPS 172 AMP	MULGOA	1985	1989	4,758	3,200	1,558
NARELLAN STH RES R301 - 60ML	NARELLAN SOUTH	1987	1992	6,867	3,397	50
SPS 495 (CRYSTAL BAY LL AREA 4 & RM)	NEWPORT	1986	1989	1,056	511	546
CRYSTAL BAY LL AREA 4 & RM	NEWPORT	1986	1989	2,207	1,661	546
CRYSTAL BAY LL CARR SEC 2	NEWPORT	1986	1989	792	387	405
SALT PAN COVE LL AREA 1	NEWPORT	1988	1989	2,706	10	2,696
SALT PAN COVE LL AREA 2	NEWPORT	1988	1989	2,830	10	2,150
HORSESHOE COVE LL AREA & RM	NEWPORT	1988	1988	223	91	132
SPS 362 AMP (SUTHERLAND SUBM)	NORTH CRONULLA	1986	1988	3,662	3,429	233
SPS 95 & RM (NTH RICHMOND LL AREA 4)	NORTH RICHMOND	1985	1990	490	37	50
NORTH SEAFORTH SEWERAGE MAINTENANCE DEPOT	NORTH SEAFORTH	1988	1989	248	3	245

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
OVERFLOW U/S OF SPS 103 (NORTHMEAD)	NORTHMEAD	1985	1989	193	13	180
CRONULLA STP STAGE 3 AMP	NTH CRONULLA	1985	1989	6,958	5,554	1,403
CRONULLA STP - AMP OF EFFLUENT PUMPING STATION (SPS 391)	NTH CRONULLA	1986	1988	3,829	3,486	343
NTH RICHMOND WTW 11 STAGE 1 AMP & UPGRADING	NTH RICHMOND	1985	1988	15,588	15,142	446
NTH RICHMOND LL AREA 4	NTH RICHMOND	1987	1990	620		10
BRINGELLY RD WTW 14 STAGE 2 ADVANCE CONSTRUCTION	ORCHARD HILLS	1985	1989	7,386	6,925	461
PROSPECT WPS 138 - INSTALL DISCHARGE VALVES	PROSPECT	1985	1990	380	21	270
SALT PAN CK SWC NO. 85 MCPHERSON AVE PUNCEBOWL AMP	PUNCEBOWL	1987	1989	105	19	86
GIPPS ST SEPARATION STAGE 1	PYRMONT	1988	1989	1,825	150	1,675
SPS 473 (NTH QUAKERS HILL)	QUAKERS HILL	1985	1990	500	359	70
QUAKERS HILL STP STAGE 3	QUAKERS HILL	1985	1989	34,000	21,206	8,860
SPS 259 AMP STAGE 2 (QUAKERS HILL STP)	QUAKERS HILL	1984	1988	1,517	1,199	318
QUAKERS HILL STP UPDATE OF O & M MANUALS	QUAKERS HILL	1986	1989	247	204	43
SPS 375 (RHODES WEST) REBUILD TO SUIT HAZARDOUS AREA CLASSIFICATION	RHODES WEST	1987	1988	76	40	36
SPS 47 REN & AMP WUNULLA RD ROSE BAY	ROSE BAY	1985	1991	168	5	48
SPS 48 & RM - REN & AMP OSULLIVAN RD ROSE BAY	ROSE BAY	1985	1990	199	6	142
HERMITAGE OPERATIONS DEPOT	RYDE	1987	1989	975	50	820
SPS 606 (SANDY POINT AREA 1 LL)	SANDY POINT	1985	1989	432	136	296
RM FROM SPS 606 (SANDY POINT)	SANDY POINT	1987	1989	311	10	301
SANDY POINT AREA 1 LL	SANDY POINT	1987	1989	1,525	31	1,494
SHELLHARBOUR STP - SLUDGE DEWATERING PLANT	SHELLHARBOUR	1985	1990	1,140	65	700
BRINGELLY RD RES ZONE RESERVOIR TO REGENTVILLE 450MM OUTLET MAIN (4160M)	SOUTH PENRITH	1987	1989	1,540	50	1,490
ST HELENS PK CARR & LEAD IN	ST HELENS PARK	1985	1989	809	305	504
ST MARYS STP - SLUDGE DEWATERING PLANT	ST MARYS	1985	1989	2,819	1,348	1,320
ST MARYS STP - STAGE 3 (INV. & CONCEPTS DESIGN)	ST MARYS	1985	1988	991	622	369
ST MARYS STP - STAGES 1 & 2 SCREENINGS & GRIT HANDLING SYSTEM	ST MARYS	1988	1989	413	90	245
GOULBURN ST SEPARATION STAGE 2	SYDNEY	1984	1988	3,410	3,100	310
HAY & ELIZABETH STS SEPARATION	SYDNEY	1986	1988	4,192	4,020	172
H.O. LIFTS - UPGRADE (BATHURST ST BUILDING)	SYDNEY	1985	1989	1,773	1,250	523
DOMAIN - HOSPITAL RD SEPARATION	SYDNEY	1988	1988	222	202	20
TERREY HILLS RES R374 - SML	TERREY HILLS	1984	1988	981	837	143
DARLING HARBOUR SWC AMPLIFICATION STAGE 2 SECTION 1	ULTIMO	1985	1988	4,135	3,871	264

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
DARLING HARBOUR SWC AMPLIFICATION STAGE 2 SECTION 2	ULTIMO	1986	1988	3,291	3,058	233
AVON WTW 44 (TO CONCEPT DES.)	UPPER AVON	1986	1989	826	498	328
RIVERSTONE STP ST 1 PH 1 POST COMMISSIONING MODS.	VINEYARD	1987	1988	143	30	113
WARRAGAMBA DAM SPILLWAY AUGMENTATION (INV. & DES. ONLY)	WARRAGAMBA	1985	1991	7,470	3,448	1,674
WARRAGAMBA DAM - INTERIM FLOOD PROTECTION MEASURES	WARRAGAMBA	1986	1989	25,024	9,162	12,020
SPS 637 (WARRIEWOOD VALLEY)	WARRIEWOOD	1985	1990	323	65	1
WARRIEWOOD STP - SLUDGE DEWATERING PLANT	WARRIEWOOD	1986	1991	3,680	178	490
WARRIEWOOD MINOR PUMPING STATION DEPOT - MACPHERSON ST WARRIEWOOD	WARRIEWOOD	1985	1989	544	299	244
LIVERPOOL STP - UPGRADING	WARWICK FARM	1986	1990	785	271	136
LIVERPOOL STP - UPGRADING & RENEWAL OF "A" WORKS	WARWICK FARM	1987	1989	149	59	90
WATERLOO WPS 8 - BYPASS & ISOLATING VALVES (WATERLOO & RANDWICK RMS)	WATERLOO	1986	1989	140	35	105
BODDINGTON RES R388 - ROOFING	WENTWORTH FALLS	1986	1990	317	73	47
BOUNDS CK CARR SEC 2B	WERRINGTON	1987	1994	2,352	254	500
WEST CAMDEN STP - ADMIN. BUILDING STG 1	WEST CAMDEN	1986	1989	399	72	327
WEST CAMDEN STP STAGE 1 - UPGRADING	WEST CAMDEN	1986	1992	7,150	191	690
WEST HORNSBY STP - ADDIT. EFFLUENT PUMPS	WEST HORNSBY	1987	1988	95	10	85
CORDEAUX DAM AND SPILLWAY REMEDIAL MEASURES	WILTON	1977	1989	1,776	1,516	260
CORDEAUX DAM AND SPILLWAY REMEDIAL MEASURES	WILTON	1977	1989	1,776	1,516	260
SPS 710 & RM (WINMALEE AREA 10 LL)	WINMALEE	1986	1989	461	57	404
WINMALEE CARR SEC 3	WINMALEE	1985	1988	5,600	5,549	50
WINMALEE AREA 19	WINMALEE	1987	1988	632	300	332
WINMALEE AREA 20	WINMALEE	1987	1988	953	900	53
WINMALEE AREAS 8A & 8B LL	WINMALEE	1987	1988	550	525	25
WINMALEE AREA 14	WINMALEE	1986	1988	1,391	1,304	87
WINMALEE AREA 10 LL	WINMALEE	1987	1989	758	47	711
WINMALEE STP STAGE 2 (INV. & DES.)	WINMALEE	1987	1991	1,540	10	130
WINMALEE CARR SEC 4A & 4B	WINMALEE	1987	1989	5,830	1,850	2,880
WOLLONGONG STP STAGE 3 - UPGRAD. TO SECONDARY TREATMENT	WOLLONGONG	1980	1989	61,070	58,344	2,630
WOLLONGONG STP - SLUDGE DEWATERING PLANT	WOLLONGONG	1986	1989	2,071	681	1,390
WOLLONGONG STP - SCREENINGS INCINERATION PLANT	WOLLONGONG	1986	1989	385	34	48
WOLLONGONG STP - SLUDGE PROCESSING PLANT	WOLLONGONG	1987	1990	950		470
PROSPECT-PIPEHEAD PIPELINES PERCIVAL RD BRIDGE WIDENING	WOODPARK	1984	1989	644	408	256

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
WOOLLOOMOOLOO SW SYSTEM AMPLIFICATION - BOURKE ST	WOOLLOOMOOLOO	1986	1988	2,549	2,502	46
SEFTON PARK SWC NO. 86 YAGOONA BRANCH EXTENSION	YAGOONA	1986	1989	1,180	73	900
***** NEW WORK *****						
SUNDRY-DEBTOR (ON CHARGE) AND SPECIAL SUBDIVIDER DEVELOPER	VARIOUS		1989	6,695		6,695
RENEWALS	VARIOUS		1989	14,600		14,600
ASSETS FREE OF CHARGE	VARIOUS		1989	32,500		32,500
COMPUTER CAPACITY UPGRADE	VARIOUS		1989	27,000		27,000
COMPUTER CAPACITY UPGRADE	VARIOUS		1988	21,000		21,000
ALBION PK LL AREA 4 PT 1	ALBION PARK		1989	1,519		1,215
CANTERBURY PARK WPS 91 SURFACE DRAINAGE	ASHBURY		1990	100		10
BEROWRA AREA 6A	BEROWRA		1989	620		620
BEROWRA AREA 5	BEROWRA		1989	3,580		3,470
BEROWRA AREA 2B	BEROWRA		1989	1,657		1,647
POTTS HILL WPS 4 RM ISOLATING VALVE	BIRROG		1989	100		40
BLUE MOUNTAINS STREAMS PROTECTION MEASURES	BLUE MTNS		1991	620		115
BLUE MOUNTAINS SPSS TELEMETRY	BLUE MTNS		1991	245		50
SPS 577 (CAREEL BAY LL AREA 9A)	CAREEL BAY		1989	380		363
CAREEL BAY LL AREA 11 & RM	CAREEL BAY		1989	430		430
CAREEL BAY LL AREA 9A	CAREEL BAY		1989	1,100		1,100
CENTENNIAL PARK WPS 118 - VALVE CHAMBER	CENTENNIAL PARK		1990	100		10
CHURCH POINT SEWERAGE - (PROJECT PLANNING)	CHURCH POINT		1989	190		190
CHURCH POINT LL CARRIER SEC 1 - MINUS ADVANCE CONSTRUCTION	CHURCH POINT		1990	2,514		1,200
HEADWORKS ADMIN. BUILDING - EXTENSION OF	GUILDFORD		1990	500		40
HORNSBY HTS AREA 9A LL	HORNSBY HEIGHTS		1989	270		270
HORNSBY HTS AREA 9B LL	HORNSBY HEIGHTS		1989	127		127
HORNSBY HEIGHTS STP - SCREENINGS & GRIT HANDLING FACILITIES	HORNSBY HEIGHTS		1990	193		58
HUNTERS HILL LL AREA 1 INCL SPS 106, SPS 912 & RMS	HUNTERS HILL		1989	304		304
SOUTH KATOOMBA AREA 1	KATOOMBA		1989	740		740
SOUTH KATOOMBA STP - UPGRADING OF ACCESS ROAD	KATOOMBA		1989	195		195
KELLYVILLE PARK CARR SEC 1	KELLYVILLE		1992	5,277		20
KELLYVILLE PARK CARR SEC 2	KELLYVILLE		1992	4,327		20
RM FROM SPS 908 (NW SECTOR)	KELLYVILLE		1992	4,851		20
MALABAR STP - DIGESTER FOAM TREATMENT FACILITIES	MALABAR		1990	176		80

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
MALABAR STP - REN & UPGRADE ELECTRICAL CONTROL CENTRES	MALABAR		1990	145		29
MALABAR STP - UPGRADE & REN ELECTRICAL CONTROLS FOR DIGESTERS 2, 3 & 5	MALABAR		1990	111		24
MALABAR STP - UPGRADE & REN INTRA-PLANT COMMUNICATION SYSTEMS	MALABAR		1990	121		58
MALABAR STP - UPGRADE & REN MOTOR CONTROL EQUIPMENT FOR RAW SEWAGE PUMPS	MALABAR		1990	490		49
MALABAR STP - S&WSDOS NO. 1 VENTILATION	MALABAR		1989	150		100
NORTH HEAD STP - OPTIMISATION	MANLY		1990	312		195
NORTH HEAD STP - STARTERS FOR RAW SEWAGE PUMPS	MANLY		1989	177		118
NORTH HEAD STP - REN & UPGRADE DACS	MANLY		1990	161		46
MULGOA WPS 172 RM AMP STAGE 1 (600MM DI CL)	MULGOA		1990	1,675		145
RM FROM SPS 496 (SALT PAN COVE LL AREA 1)	NEWPORT		1988	144		144
UPPER BLUE MOUNTAINS WTW 41 (INV. & DES)	NORTH KATOOMBA		1992	560		370
MULGOA WPS 172 RM AMP STAGE 1 (600MM DI CL)	ORCHARD HILLS		1990	1,675		145
PENRITH SPSS - MODIFICATIONS	PENRITH		1990	146		45
PENRITH SPSS TELEMETRY	PENRITH		1990	180		60
PENRITH STP - OPERATIONAL MODIFICATIONS	PENRITH		1990	125		25
PICTON SEWERAGE - (PROJECT PLANNING)	PICTON		1990	200		50
RYDE SUCTION MAIN AMP 1500MM UNWIN ST TO THACKERAY ST	ROSEHILL		1992	8,730		20
CADDIES CK TEMPORARY SPS 908 (NORTH-WEST SECTOR)	ROUSE HILL		1992	2,426		20
CADDIES CK CARR SEC 2B	ROUSE HILL		1992	4,705		20
CADDIES CK CARR SEC 3A	ROUSE HILL		1992	3,046		20
SOUTH SPRINGWOOD AREA 1 LL	SPRINGWOOD		1989	310		310
SPS 733 & RM (SOUTH SPRINGWOOD AREA 3 LL)	SPRINGWOOD		1989	400		290
SOUTH SPRINGWOOD AREA 3 LL	SPRINGWOOD		1989	530		530
SOUTH SPRINGWOOD AREA 2 LL	SPRINGWOOD		1989	525		380
SPS 734 & RM (SOUTH SPRINGWOOD AREA 4 LL)	SPRINGWOOD		1989	390		95
SOUTH SPRINGWOOD AREA 4 LL	SPRINGWOOD		1989	460		270
SPS 735 & RM (SOUTH SPRINGWOOD AREA 5 LL)	SPRINGWOOD		1990	120		20
SOUTH SPRINGWOOD AREA 5 LL	SPRINGWOOD		1990	520		20
ST MARYS STP - STAGE 3 PH 1 DETAIL DESIGN & CONSTRUCTION	ST MARYS		1993	9,250		370
GEORGE ST - CAMPBELL ST SEPARATION	SYDNEY		1990	3,340		480
GEORGE ST SEPARATION (BOND ST TO ANGEL PL)	SYDNEY		1990	325		140
SECURITY CONTROL SYSTEM - UPGRADE	SYDNEY		1989	136		136
TERREY HILLS SEWERAGE - (PROJECT PLANNING)	TERREY HILLS		1989	100		50
WARRIEWOOD STP - OPERATIONAL UPGRADING & RENEWAL	WARRIEWOOD		1990	177		59

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
PROSPECT HILL ELEV RES ZONE BRIDGE RD WYTHVLE - 300MM (HWY TO DARCY RD) - CONTRACT	WENTWORTHVILLE		1989	180		180
RYDE WPS - PYMBLE RES RM AMP STAGE 2 - 1200MM YANKO RD TO AVON RD, PYMBLE	WEST PYMBLE		1991	13,000		20
WINMALEE AREA 12 LL	WINMALEE		1990	426		140
SPS 738 & RM (WINMALEE AREA BC LL)	WINMALEE		1990	333		10
SPS 712 & RM (WINMALEE AREA 12 LL)	WINMALEE		1990	520		300
SPS 713 & RM (WINMALEE AREA 13 LL)	WINMALEE		1989	289		189
WINMALEE AREA 13 LL	WINMALEE		1990	461		5
SPS 715 & RM (WINMALEE AREAS 15 LL & 17 LL)	WINMALEE		1990	492		15
SPS 711 & RM (WINMALEE AREA 11 LL)	WINMALEE		1990	622		30
WOODFORD SEWERAGE - (PROJECT PLANNING)	WOODFORD		1990	100		50
RETICULATION GENERAL INCL BDS PORTION OF SUBDIV RETICULATION, MINOR AMP	VARIOUS		1989	290		290
METROPOLITAN MINOR EXTENSIONS	VARIOUS		1989	960		960
UNSPECIFIED LEAD-IN LINES	VARIOUS		1989	290		290
SEWERAGE SYSTEM PLANNING & SURVEY	VARIOUS		1989	300		300
UNSPECIFIED DRAINAGE ITEMS CONSEQUENT UPON ACTIVITIES OF OTHER AUTHORITIES	VARIOUS		1989	100		100
PLANT & EQUIPMENT PURCHASE	VARIOUS		1989	8,374		8,374
PURCHASE OF MOTOR VEHICLES	VARIOUS		1989	13,585		13,585
PURCHASE OF LAND (VARIOUS LOCATIONS)	VARIOUS		1989	1,300		1,300
PURCHASE OF COMPUTER EQUIPMENT	VARIOUS		1989	3,349		3,349
MAINS 100MM TO 600MM MINOR PLANNED RENEWAL ITEMS	VARIOUS		1989	112		112
WATER GENERAL/MISCELLANEOUS	VARIOUS		1989	509		509
NATIONAL PARKS & WILDLIFE SERVICE						
***** WORK IN PROGRESS *****						
VARIOUS WORKS IN ADDITIONS TO BLUE MOUNTAINS NATIONAL PARK	BLUE MOUNTAINS	1986	1990	4,250	1,250	497
VISITOR CENTRE WARRUMBUNGLE NATIONAL PARK	COONABARABRAN	1985	1989	216	460	11
BUILDING RESTORATION, HILL END HISTORIC SITE	HILL END	1974	1991	3,803	326	57
VARIOUS WORKS IN ADDITIONS TO BUDDEROO NATIONAL PARK	KIAMA	1986	1991	1,902	188	300
BOTANY BAY NATIONAL PARK IMPROVEMENTS	MAROUBRA	1988	1990	450		40
BUILDING RESTORATION -THROSBY PARK	MOSS VALE	1975	1991	821	213	160
RADIO SYSTEM - CENTRAL REGION	SYDNEY REGION	1984	1990	527	7	210
ROAD RECONSTRUCTION - MYALL LAKES NATIONAL PARK	TEA GARDENS	1984	1990	1,750	83	493

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
DEVELOPMENT AND RESTORATION OF FACILITIES - MYALL LAKES NATIONAL PARK	TEA GARDENS	1987	1991	572	121	173
ENVIRONMENTAL EDUCATION CENTRE	TOWRA POINT	1985	1988	1,520	889	631
VARIOUS PROJECTS - NATIONAL RAINFOREST CONSERVATION PROGRAM	VARIOUS	1986	1989	726	65	661
DEVELOPMENT AND RESTORATION OF FACILITIES - ROYAL NATIONAL PARK	WOLLONGONG	1987	1992	2,405	8	432
***** NEW WORK *****						
KU RING GAI CHASE NATIONAL PARK - DEVELOPMENT AND RESTORATION OF FACILITIES	HORNSBY		1990	1,285		533
CONSERVATION OF LAKE INNES HOUSE	PORT MACQUARIE		1988	158		80
SYDNEY HARBOUR NATIONAL PARK VISITORS FACILITIES	SYDNEY HARBOUR		1990	1,145		92
ROAD MAINTENANCE AND RECONSTRUCTION - KOCZIUSKO NATIONAL PARK	TUMUT		1991	8,070		1,904
FIRE SUPPRESSION AND COMMUNICATION EQUIPMENT	VARIOUS		1990	1,500		267
OXLEY WILD RIVERS DEVELOPMENT	VARIOUS		1990	335		140
ESTABLISHMENT WORKS YENGO NATIONAL PARK AND PARR STATE RECREATION AREA	WISEMAN'S FERRY		1992	1,979		700
LAND ACQUISITION PROGRAM - LANDS TO BE ADDED TO NATIONAL PARKS OR STATE RECREATION AREAS	VARIOUS		1989	2,000		2,000
LAND ACQUISITIONS - NATIONAL RAINFOREST CONSERVATION PROGRAM	VARIOUS		1989	1,545		1,545
MINOR DEVELOPMENT WORKS IN NATIONAL PARKS	VARIOUS		1989	1,800		1,800
STATE POLLUTION CONTROL COMMISSION						
***** NEW WORK *****						
CONSTRUCTION OF DRIVE BY NOISE TEST CENTRE	LIDCOMBE		1989	537		100
PURCHASE OF NEW AND REPLACEMENT SCIENTIFIC AND TECHNICAL EQUIPMENT	VARIOUS		1989	665		665
ROYAL BOTANIC GARDENS						
***** WORK IN PROGRESS *****						
MT ANNAN GARDENS	CAMPBELLTOWN	1985	1991	17,515	8,885	2,599
GARDENS GLASS HOUSE	SYDNEY	1987	1989	3,890	1,992	1,898
MISCELLANEOUS WORKS	VARIOUS	1987	1990	1,351	821	522
***** NEW WORK *****						
MOUNT TOMAH - STAGE 2	MOUNT TOMAH		1990	1,774		1,082
LANDSCAPING OF GLASS HOUSE COMPLEX	SYDNEY		1989	260		260

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
METROP. WASTE DISPOSAL AUTHORITY						
***** WORK IN PROGRESS *****						
DEVELOPMENT OF TRANSFER STATION	ARTARMON	1986	1989	6,293	4,723	1,380
REGIONAL SOLID & AQUEOUS WASTE TREATMENT PLANT	LIDCOMBE	1986	1989	27,474	23,109	2,115
LAND ACQUISITIONS	VARIOUS	1987	1989	14,042	3,802	6,640
***** NEW WORK *****						
LUCAS HEIGHTS STAGE 11 - LAND ACQUISITION	SUTHERLAND		1989	700		350
DEVELOPMENT OF REGIONAL SOLID WASTE DEPOTS	VARIOUS		1990	19,811		2,585
ANNUAL PROVISIONS FURNITURE EQUIPMENT, MOTOR VEHICLES ETC.	VARIOUS		1989	480		480
ZOOLOGICAL PARKS BOARD						
***** WORK IN PROGRESS *****						
AFRICAN PLAINS EXHIBIT - WESTERN PLAINS	DUBBO	1987	1989	161	107	54
TOP ENTRANCE REDEVELOPMENT-TARONGA PARK	MOSMAN	1988	1992	2,142		80
ATHOL BAY MARINE SANCTUARY	MOSMAN	1985	1989	2,097	1,623	474
***** NEW WORK *****						
UPGRADING OF WATER AND ELECTRICAL SUPPLY	DUBBO		1990	386		136
REPTILE COMPLEX	MOSMAN		1990	2,472		1,263
PANDA FACILITIES-TARONGA PARK ZOO	MOSMAN		1989	91		91
GIRAFFE HOUSE RECONSTRUCTION	MOSMAN		1989	107		107
MINOR WORKS	VARIOUS		1989	171		171
GENERAL UPGRADING INCLUDING ROAD MAINTENANCE ETC IN ZOO GROUNDS	MOSMAN AND DUBBO		1989	600		600

MINISTER FOR FAMILY AND COMMUNITY AFFAIRS

DEPARTMENT OF FAMILY AND COMMUNITY AFFAIRS

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
***** WORK IN PROGRESS *****						
DISTRICT CENTRE, BATEMANS BAY	BATEMANS BAY	1987	1988	451	439	12
RESTRUCTURE RESIDENTIAL CARE UNIT, HARGRAVE HOUSE	BATHURST	1987	1988	406	375	31
WORK ASSOCIATED WITH IMPLEMENTATION OF COMMUNITY WELFARE ACT	CAMPBELLTOWN	1986	1989	791	30	761
DISTRICT CENTRE, CHARLESTOWN	CHARLESTOWN	1987	1989	1,291	1,071	220
YASMAR YOUTH CENTRE, STAGE 4	HABERFIELD	1983	1990	4,416	2,827	674
DISTRICT CENTRE, PARKES	PARKES	1987	1988	695	231	464
YOUNG OFFENDERS UNITS (9) - SECURITY UPGRADE	VARIOUS	1987	1990	2,123	210	819
LONG DAY CARE CENTRES (30)	VARIOUS	1985	1988	7,744	7,415	329
LONG DAY CARE CENTRES (30)	VARIOUS	1987	1988	8,997	8,526	471
RESTRUCTURE RESIDENTIAL CARE UNIT, ALLANVILLE	WELLINGTON	1986	1988	253	241	12
***** NEW WORK *****						
DISTRICT CENTRE, SHALVEY	SHALVEY		1990	1,069		457
LONG DAY CARE CENTRES (12)	VARIOUS		1988	3,916		3,916
RESTRUCTURE RESIDENTIAL CARE UNIT, COBHAM	WERRINGTON		1990	2,086		590
ANNUAL PROVISIONS - MINOR WORKS	VARIOUS		1989	2,894		2,894
ANNUAL PROVISIONS - FURNITURE AND EQUIPMENT	VARIOUS		1989	1,550		1,550
ANNUAL PROVISIONS - COSTS OF PRELIMINARY PLANNING, DESIGN, ETC.	VARIOUS		1989	416		416
ANNUAL PROVISIONS - COMPLETED WORKS	VARIOUS		1989	500		500

MINISTER FOR HEALTH AND MINISTER FOR ARTS

AMBULANCE SERVICES

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
***** WORK IN PROGRESS *****						
REPLACE AMBULANCE STATION	BULLI	1987	1989	670	307	363
NEW AMBULANCE STATION	MACQUARIE FIELDS	1985	1989	569	538	31
NEW AMBULANCE STATION	ST MARY'S	1985	1990	633	578	45
***** NEW WORK *****						
NEW AMBULANCE STATION	MERIMBULA		1989	487		470
REPLACE ONE AIR AMBULANCE	VARIOUS		1989	3,630		3,505
MINOR WORKS AND EQUIPMENT	VARIOUS		1989	1,100		1,100
COMMUNICATIONS UPGRADE	VARIOUS		1989	946		946
PURCHASE OF SITES AND RESIDENCES	VARIOUS		1989	500		500
PREPLANNING	VARIOUS		1989	350		350

COMMUNITY HEALTH

***** WORK IN PROGRESS *****						
NEW CHILD CARE CENTRE	DARLINGHURST	1985	1990	518	2	361
NEW COMMUNITY HEALTH CENTRE	HELENSBURGH	1987	1989	561	8	553
NEW COMMUNITY HEALTH CENTRE	KATOOMBA	1987	1990	1,050		500
NEW CHILD CARE CENTRE	KOGARAH	1987	1990	740	7	20
NEW CHILD CARE CENTRE	PENRITH	1987	1989	518	5	513
NEW CHILD CARE CENTRE	RYDE	1987	1990	758		600
NEW CHILD CARE CENTRE	SUTHERLAND	1987	1989	643	33	610
***** NEW WORK *****						
KINGS CROSS RENOV. POLICE STATION	DARLINGHURST		1991	621		600
ENGADINE COMMUNITY HEALTH CENTRE	ENGADINE		1989	300		300
RANKIN PARK CHILD CARE CENTRE	RANKIN PARK		1991	570		265
MINOR WORKS AND EQUIPMENT	VARIOUS		1989	1,252		1,252

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
DENTAL SERVICES						
***** NEW WORK *****						
ARMIDALE DENTAL CLINIC	ARMIDALE		1989	210		210
GATESHEAD/WINDALE DENTAL CLINIC	GATESHEAD		1990	250		250
MINOR WORKS & EQUIPMENT	VARIOUS		1989	561		561
MISCELLANEOUS HEALTH SERVICES						
***** WORK IN PROGRESS *****						
REDUCTION OF RADIO-ACTIVITY HAZARD	HUNTERS HILL	1982	1990	1,641	499	171
***** NEW WORK *****						
MINOR WORKS AND EQUIPMENT	VARIOUS		1989	1,331		1,331
FLUORIDATION OF WATER SUPPLIES	VARIOUS		1989	177		177
BLOOD TRANSFUSION SERVICES - EQUIPMENT	VARIOUS		1989	1,086		1,086
***** NEW WORK *****						
UPGRADING OF AIR CONDITIONING	SYDNEY		1991	605		150
HOSPITALS						
***** WORK IN PROGRESS *****						
MERCY HOSPITAL ALBURY	ALBURY	1984	1989	3,546	2,157	1,389
BULLI HOSPITAL - RELOCATION OF ACCIDENT & EMERGENCY UNIT	BULLI	1987	1990	3,312	242	700
CAMPBELLTOWN HOSPITAL - DEVELOPMENT WORKS	CAMPBELLTOWN	1984	1989	24,022	23,382	640
ROYAL PRINCE ALFRED HOSPITAL PHASE 1A DEVELOPMENT-PROVISION OF NEW SERVICES BLOCK AND FACILITIES	CAMPERDOWN	1975	1990	66,033	62,269	707
ROYAL ALEXANDRA HOSPITAL FOR CHILDREN REDEVELOPMENT	CAMPERDOWN	1986	1993	64,902	261	2,000
SUTHERLAND HOSPITAL-PROVISION OF ADDITIONAL WARDS AND SERVICE FACILITIES	CARINGBAH	1980	1990	24,075	20,797	383
SUTHERLAND HOSPITAL FAMILY/SUPPORT CENTRE	CARINGBAH	1987	1989	326	17	309
ST. VINCENTS HOSPITAL-DEVELOPMENT WORKS	DARLINGHURST	1984	1990	35,031	25,415	8,616
SACRED HEART HOSPICE-REDEVELOPMENT	DARLINGHURST	1985	1990	16,494	10,534	4,864
ST VINCENT'S HOSPITAL, DARLINGHURST, "AIDS" RESEARCH FACILITIES	DARLINGHURST	1985	1989	2,750	2,004	746

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
FAIRFIELD HOSPITAL-NEW HOSPITAL	FAIRFIELD	1984	1989	45,696	41,571	4,125
GOSFORD HOSPITAL NEW PSYCHIATRIC WARD	GOSFORD	1986	1990	6,401	1,167	3,000
GOSFORD HOSPITAL - REDEVELOPMENT	GOSFORD	1986	1993	41,584	1,484	1,600
HOLBROOK DISTRICT HOSPITAL GERIATRIC WING	HOLBROOK	1988	1989	652	200	452
ST GEORGE HOSPITAL REDEVELOPMENT	KOGARAH	1986	1992	48,518	2,491	4,304
LISMORE HOSPITAL - STAGES II & III DEVELOPMENT	LISMORE	1986	1992	30,420	2,332	3,000
LIVERPOOL HOSPITAL-PROVISION OF ADDITIONAL WARDS, SERVICE FACILITIES AND INTENSIVE CARE UNIT	LIVERPOOL	1980	1990	31,170	29,669	400
RANKIN PARK HOSPITAL-NEW HOSPITAL	NEWCASTLE	1986	1991	169,000	66,824	52,000
ROYAL NEWCASTLE HOSPITAL-BUILDING REPAIRS	NEWCASTLE	1984	1989	3,752	3,217	535
PARKES DISTRICT HOSPITAL REFURBISHMENT	PARKES	1988	1989	829		829
NEPEAN HOSPITAL - STAGE III	PENRITH	1986	1990	8,123	361	3,000
PORT KEMBLA HOSPITAL-REHABILITATION FACILITIES	PORT KEMBLA	1986	1989	3,440	273	3,167
QUEANBEYAN HOSPITAL WARD CONSOLIDATION/ENERGY RATIONALISATION	QUEANBEYAN	1986	1990	1,327	103	1,000
SYDNEY HOSPITAL-RESTORATION OF HISTORIC FACADE	SYDNEY	1984	1989	1,919	1,671	248
SYDNEY HOSPITAL REDEVELOPMENT	SYDNEY	1983	1991	45,660	22,066	2,050
TRANSFER OF NURSE EDUCATION FACILITIES	SYDNEY	1984	1990	31,547	24,232	5,663
FACILITIES FOR THE "DEVELOPMENTALLY DISABLED" PROGRAMME	VARIOUS	1984	1989	32,555	22,555	10,000
HOSPITAL SERVICES IMPROVEMENT PROGRAMME	VARIOUS	1985	1989	32,035	19,177	6,000
TECHNOLOGY IMPROVEMENT - STATE	VARIOUS	1986	1991	58,642	5,351	11,000
MENTAL HEALTH SERVICES	VARIOUS	1987	1989	23,272	13,272	10,000
MAJOR PLANT - COMPUTER EQUIPMENT	VARIOUS	1986	1990	17,431	4,488	4,126
MAJOR PLANT-X RAY EQUIPMENT	VARIOUS	1983	1989	23,699	21,171	2,528
GARRAWARRA HOSPITAL SEWERAGE CONNECTION	WATERFALL	1987	1990	773	109	390
WOLLONGONG HOSPITAL DIAGNOSTIC SERVICES BUILDING	WOLLONGONG	1985	1993	55,822	1,825	7,500
***** NEW WORK *****						
ALBURY HOSPITAL - NEW HOSPITAL	ALBURY	1994		72,502		300
ST. JOSEPHS HOSPITAL DAY CARE CENTRE	ALBURN	1990		621		600
GREATER NEWCASTLE SERVICES BUILDING	NEW LAMBTON	1991		22,786		1,000
ROYAL NEWCASTLE HOSPITAL - KITCHEN	NEWCASTLE	1990		2,589		1,700
MATER MISERICORDIAE NEWCASTLE HOSPITAL	NEWCASTLE	1990		2,693		1,000
SYDNEY EYE HOSPITAL REDEVELOPMENT	SYDNEY	1992		24,236		1,000
HOSPITAL BUILDING INFRASTRUCTURE	VARIOUS	1992		50,000		8,000

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
LEGIONNAIRES DISEASE	VARIOUS		1989	725		700
MINOR WORKS AND EQUIPMENT	VARIOUS		1989	12,400		12,400
ACQUISITION OF SITES	VARIOUS		1989	1,000		1,000
FINALISING PAYMENTS	VARIOUS		1989	1,000		1,000
HOSPITAL ENHANCEMENT PROGRAMME	VARIOUS	1988	1989	8,312		8,312
MINISTRY FOR THE ARTS						
ART GALLERY						
***** WORK IN PROGRESS *****						
NEW WING	SYDNEY	1985	1988	26,259	20,858	5,401
RESTORATION SANDSTONE WALLS	SYDNEY	1987	1989	100		100
MINOR WORKS	SYDNEY	1987	1989	100	39	61
BOOKSHOP & THEATRETTE	SYDNEY	1987	1989	380	250	130
AUSTRALIAN MUSEUM						
***** WORK IN PROGRESS *****						
NEW WING	SYDNEY	1984	1989	14,996	13,390	1,606
MINOR WORKS	SYDNEY	1986	1989	1,239	577	662
***** NEW WORK *****						
REFIT OF VACANT AREAS IN OLD WING	SYDNEY		1990	800		589
MINOR WORKS	SYDNEY		1989	215		215
MUSEUM OF APPLIED ARTS AND SCIENCES						
***** WORK IN PROGRESS *****						
MINOR WORKS	CASTLE HILL	1987	1990	883	124	516
POWER HOUSE MUSEUM - STAGE 2	SYDNEY	1983	1990	58,000	55,020	1,921
SPACE THEATRE	SYDNEY	1985	1989	3,046	2,846	200
***** NEW WORK *****						
POWERHOUSE MUSEUM STAGE 1 INSULATION WORKS	SYDNEY		1990	181		116

STATE LIBRARY

***** WORK IN PROGRESS *****

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
STATE LIBRARY - NEW WING	SYDNEY	1983	1989	43,867	42,554	1,513
REYAMP EXISTING AIR-CONDITIONING	SYDNEY	1986	1989	1,376	154	1,222
REWIRING EXISTING LIBRARY BUILDING	SYDNEY	1987	1990	1,022	181	701
BUILDING SECURITY AND EMERGENCY SERVICES	SYDNEY	1987	1989	217	170	47

***** WORK IN PROGRESS *****

MITCHELL WING SPRINKLER SYSTEM	SYDNEY		1990	1,078		521
MITCHELL WING PUBLIC SYSTEM	SYDNEY		1989	100		100

MINISTER FOR HOUSING

DEPARTMENT OF HOUSING

DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/6/88 \$'000	EXPENDITURE IN 1988/89 \$'000
***** WORK IN PROGRESS *****						
UNITS OF ACCOMMODATION -	2 ALBURY	1988	1989	146	28	118
" " "	2 ALBURY	1988	1989	340	59	252
" " "	16 ALBURY	1988	1989	1,809	315	1,339
" " "	16 ALBURY	1988	1989	1,809	315	1,339
" " "	16 ALBURY	1988	1989	1,892	1,684	208
" " "	10 AMBARVALE	1987	1988	1,146	940	206
" " "	10 AMBARVALE	1987	1988	1,146	940	206
" " "	15 AMBARVALE	1987	1988	1,718	1,411	307
" " "	15 AMBARVALE	1987	1988	1,718	1,411	307
" " "	16 AMBARVALE	1987	1988	1,832	1,504	328
" " "	18 AMBARVALE	1987	1988	2,062	1,692	370
" " "	4 ANNANDALE	1987	1988	296	231	65
" " "	11 ANNANDALE	1987	1988	795	618	177
" " "	24 ARMIDALE	1988	1989	1,278	103	1,175
" " "	25 BALGOWLAH	1987	1988	2,269	2,192	77
" " "	10 BALGOWNIE	1987	1988	826	730	96
" " "	1 BALLINA	1988	1988	138	11	127
" " "	17 BALLINA	1988	1989	1,060	331	693
" " "	41 BALMAIN	1987	1988	6,014	5,263	751
" " "	43 BALMAIN	1987	1988	8,667	7,506	1,161
" " "	125 BALMAIN	1987	1988	24,306	21,083	3,223
" " "	3 BALRANALD	1988	1988	266	54	212
" " "	18 BANKSTOWN	1987	1988	1,412	1,389	23
" " "	6 BANKSTOWN	1988	1988	548	58	490
" " "	30 BANKSTOWN	1988	1989	2,444	751	1,693
" " "	6 BASS HILL	1987	1988	523	255	268
" " "	2 BAYLDON	1988	1988	140	66	74
" " "	6 BAYLDON	1988	1988	501	109	392
" " "	6 BAYLDON	1988	1988	531	109	422
" " "	6 BAYLDON	1988	1989	522	108	414
" " "	6 BAYLDON	1988	1989	567	107	460
" " "	10 BELMORE	1987	1988	874	695	179
" " "	2 BERKELEY	1988	1989	163	63	100
" " "	4 BERKELEY	1988	1989	409	72	337
" " "	6 BERKELEY VALE	1988	1989	545	109	436
" " "	5 BEROWRA	1988	1988	528	121	407
" " "	20 BEVERLY HILLS	1987	1988	1,436	1,008	428
" " "	28 BLACKTOWN	1987	1988	1,415	762	653
" " "	5 BLIGH PARK	1988	1988	276	5	271
" " "	4 BLIGH PARK	1988	1988	284	187	97
" " "	511 BLIGH PARK	1988	1988	370	108	262
" " "	10 BLIGH PARK	1988	1988	753	244	509
" " "	2 BOGGABILLA	1988	1989	145	24	121
" " "	3 BOGGABILLA	1988	1989	218	36	182
" " "	9 BONDI	1988	1988	620	261	359
CRISIS ACCOMMODATION -	1 BONDI JUNCTION	1987	1988	151	132	19
UNITS OF ACCOMMODATION -	24 BONDI JUNCTION	1988	1989	3,206	1,184	1,925
NEIGHBOURHOOD FACILITIES	BONNYRIGG	1987	1988	295	133	162
UNITS OF ACCOMMODATION -	2 BONNYRIGG	1988	1988	182	49	133
" " "	3 BONNYRIGG	1988	1989	293	73	220
" " "	2 BOORAGUL	1988	1988	116	44	72
" " "	5 BOORAGUL	1988	1988	288	5	283
" " "	10 BOORAGUL	1988	1988	517	21	496
" " "	10 BOORAGUL	1988	1988	566	174	392
" " "	2 BOORAGUL	1988	1989	121	46	75
" " "	2 BOORAGUL	1988	1989	121	46	75
" " "	5 BOORAGUL	1988	1989	356	110	246

DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED EXPENDITURE		
				TOTAL COST \$'000	TO 30/6/88 \$'000	IN 1988/89 \$'000
				***** WORK IN PROGRESS *****		
NEIGHBOURHOOD FACILITIES	BOSSLEY PARK	1987	1988	302	215	87
UNITS OF ACCOMMODATION -	1 BOTANY	1988	1988	182	17	165
" " "	3 BOURKE	1988	1988	268	94	174
" " "	1 BOURKE	1988	1989	118	7	111
" " "	2 BOURKE	1988	1989	236	14	222
" " "	2 BOURKE	1988	1989	236	14	222
" " "	2 BOURKE	1988	1989	236	14	222
" " "	13 BURWOOD	1987	1988	1,418	1,231	187
" " "	8 BYRON BAY	1988	1989	649	144	505
" " "	1 CABRAMATTA	1988	1988	130	12	118
" " "	1 CABRAMATTA	1988	1988	131	13	118
" " "	31 CAMMERAY	1987	1988	1,688	1,652	36
" " "	16 CAMPDERDOWN	1988	1989	1,776	48	1,728
" " "	17 CAMPSIE	1987	1988	1,577	1,316	261
" " "	12 CANADA BAY	1988	1988	1,512	864	648
" " "	4 CARLINGFORD	1988	1988	343	158	185
" " "	10 CARLTON	1987	1988	1,095	1,020	75
NEIGHBOURHOOD FACILITIES	CASINO	1988	1988	270	26	244
UNITS OF ACCOMMODATION -	40 CHATSWOOD	1985	1988	5,129	4,749	380
" " "	41 CHATSWOOD	1985	1988	5,257	4,868	389
" " "	55 CHATSWOOD	1985	1988	7,052	6,529	523
" " "	8 CHIPPENDALE	1988	1989	885	190	695
CRISIS ACCOMMODATION -	1 COFFS HARBOUR	1988	1988	376	114	262
UNITS OF ACCOMMODATION -	10 COFFS HARBOUR	1988	1988	603	198	405
" " "	25 COFFS HARBOUR	1988	1989	1,714	501	1,213
" " "	33 COFFS HARBOUR	1988	1989	3,003	913	2,090
" " "	2 COLLARENEBRI	1988	1988	225	24	201
" " "	2 COLLARENEBRI	1988	1988	247	5	242
" " "	34 CONCORD	1987	1988	1,827	1,139	688
SPECIAL PURPOSE HOUSING -	1 CONDELL PARK	1988	1988	194	19	175
UNITS OF ACCOMMODATION -	2 COONABARABRAN	1988	1989	249	7	242
" " "	3 COONABARABRAN	1988	1989	373	10	363
" " "	3 COONAMBLE	1988	1989	357	9	348
" " "	2 COWRA	1988	1988	173	31	142
" " "	2 COWRA	1988	1989	189	7	182
" " "	2 COWRA	1988	1989	196	13	183
" " "	15 CRONULLA	1987	1988	1,524	1,502	22
" " "	9 CROYDON PARK	1987	1988	1,092	1,038	54
" " "	1 CROYDON PARK	1988	1988	178	15	163
" " "	1 CROYDON PARK	1988	1988	182	16	166
" " "	3 DACEYVILLE	1987	1988	217	142	75
" " "	4 DACEYVILLE	1987	1988	290	190	100
" " "	4 DACEYVILLE	1987	1988	291	191	100
" " "	9 DACEYVILLE	1987	1988	653	426	227
" " "	2 DACEYVILLE	1988	1988	188	31	157
" " "	4 DACEYVILLE	1988	1988	377	63	314
" " "	6 DACEYVILLE	1988	1988	564	93	471
" " "	9 DACEYVILLE	1988	1988	847	141	706
" " "	14 DACEYVILLE	1988	1988	1,257	76	1,181
" " "	22 DACEYVILLE	1988	1989	1,418	47	1,371
" " "	5 DOONSIDE	1988	1988	239	44	195
" " "	5 DOONSIDE	1988	1988	273	5	268
" " "	5 DOONSIDE	1988	1988	414	347	67
" " "	5 DOONSIDE	1988	1988	465	331	134
" " "	10 DOONSIDE	1988	1988	610	454	156
" " "	2 DOONSIDE	1988	1989	157	76	81
" " "	2 DOONSIDE	1988	1989	161	65	96
" " "	2 DOONSIDE	1988	1989	161	77	84
" " "	3 DOONSIDE	1988	1989	224	64	160
" " "	18 DRUMMOYNE	1987	1988	1,050	989	61
" " "	3 DUBBO	1988	1988	226	164	62
" " "	2 DUBBO	1988	1989	161	44	117
" " "	1 DULWICH HILL	1988	1988	135	15	120
" " "	1 DULWICH HILL	1988	1988	157	16	141
" " "	12 EAST HILLS	1987	1988	589	522	67
" " "	48 EAST HILLS	1987	1988	2,335	1,355	980
COMMUNITY TENANCY	4 ELDELSLIE	1987	1988	374	252	122
UNITS OF ACCOMMODATION -	21 ENGADINE	1987	1988	1,728	1,660	68
" " "	4 ENNGONIA	1988	1989	551	17	534
" " "	15 ERMINGTON	1987	1988	1,451	968	483
" " "	4 ERSKINE PARK	1988	1988	265	52	213
" " "	5 ERSKINE PARK	1988	1988	309	191	118
" " "	4 EVANS HEAD	1988	1989	358	71	287
" " "	10 FIVE DOCK	1986	1988	679	365	314
" " "	8 FIVEDOCK	1987	1988	898	868	30
" " "	15 FIVEDOCK	1987	1988	1,478	1,280	198
" " "	52 FORESTVILLE	1987	1988	3,440	3,166	274
" " "	6 FORSTER	1987	1988	510	469	41
" " "	4 GIRRAWEEEN	1987	1988	386	312	74

DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED	EXPENDITURE	EXPENDITURE
				TOTAL COST \$'000	TO 30/6/88 \$'000	IN 1988/89 \$'000
***** WORK IN PROGRESS *****						
UNITS OF ACCOMMODATION - 11	GIRRAWEEEN	1988	1988	505	90	415
" " " - 39	GLADESVILLE	1986	1988	2,787	2,653	134
" " " - 24	GLEBE	1986	1988	1,972	1,715	257
" " " - 22	GLEBE	1986	1988	2,620	1,754	866
" " " - 86	GLEBE	1986	1988	10,671	7,292	3,379
" " " - 1	GLEBE	1987	1988	123	71	52
UNITS OF ACCOMMODATION - 1	GLEBE	1987	1988	126	65	61
SPECIAL PURPOSE HOUSING - 1	GLEBE	1987	1988	142	121	21
SPECIAL PURPOSE HOUSING - 1	GLEBE	1987	1988	142	121	21
UNITS OF ACCOMMODATION - 1	GLEBE	1987	1988	142	121	21
CRISIS ACCOMMODATION - 1	GLEBE	1987	1988	151	105	46
UNITS OF ACCOMMODATION - 1	GLEBE	1987	1988	203	60	143
" " " - 3	GLEBE	1987	1988	341	162	179
" " " - 3	GLEBE	1987	1988	370	213	157
" " " - 4	GLEBE	1987	1988	493	284	209
" " " - 4	GLEBE	1987	1988	493	284	209
" " " - 4	GLEBE	1987	1988	569	485	84
" " " - 4	GLEBE	1987	1988	689	285	404
" " " - 6	GLEBE	1987	1988	741	426	315
" " " - 8	GLEBE	1987	1988	909	429	480
" " " - 9	GLEBE	1987	1988	1,111	639	472
" " " - 9	GLEBE	1987	1988	1,280	1,091	189
" " " - 8	GLEBE	1987	1988	1,425	425	1,000
" " " - 15	GLEBE	1987	1988	1,486	1,066	420
" " " - 11	GLEBE	1987	1988	1,563	1,333	230
" " " - 13	GLEBE	1987	1988	1,639	845	794
" " " - 12	GLEBE	1987	1988	2,065	853	1,212
" " " - 23	GLEBE	1987	1988	3,483	2,438	1,045
CRISIS ACCOMMODATION - 1	GLEBE	1988	1988	556	54	502
NEIGHBOURHOOD FACILITIES	GLEBE	1988	1989	128	45	83
UNITS OF ACCOMMODATION - 1	GLEBE	1988	1989	135	42	89
" " " - 2	GLEBE	1988	1989	270	96	174
" " " - 3	GLEBE	1988	1989	398	136	262
" " " - 2	GLEBE	1988	1989	420	88	332
" " " - 2	GLEBE	1988	1989	420	88	332
" " " - 4	GLEBE	1988	1989	531	182	349
" " " - 6	GLEBE	1988	1989	795	272	523
" " " - 6	GLEBE	1988	1989	1,092	277	783
" " " - 12	GLEBE	1988	1989	2,520	526	1,994
" " " - 17	GLEBE	1988	1989	3,095	789	2,217
" " " - 25	GLEBE	1988	1989	3,362	1,039	2,206
" " " - 1	GOONELLABAH	1988	1988	104	9	95
" " " - 2	GOONELLABAH	1988	1989	146	5	141
" " " - 2	GOONELLABAH	1988	1989	157	24	133
" " " - 8	GOONELLABAH	1988	1989	676	145	531
" " " - 8	GOONELLABAH	1988	1989	704	145	559
" " " - 3	GOROKAN	1988	1989	259	54	205
" " " - 3	GOROKAN	1988	1989	259	54	205
" " " - 4	GOROKAN	1988	1989	358	72	286
" " " - 5	GOROKAN	1988	1989	408	91	317
" " " - 5	GOROKAN	1988	1989	413	91	322
" " " - 14	GOSFORD	1988	1989	1,382	252	1,130
" " " - 8	GRANVILLE	1987	1988	405	384	21
SPECIAL PURPOSE HOUSING - 1	GREENACRE	1988	1988	176	17	159
UNITS OF ACCOMMODATION - 1	GREENFIELD PARK	1988	1988	129	13	116
" " " - 4	GUNDAGAI	1988	1988	386	87	299
" " " - 2	GUYRA	1988	1989	145	24	121
" " " - 4	HAMILTON	1988	1988	181	166	15
" " " - 13	HARBORD	1986	1988	762	531	231
" " " - 17	HARBORD	1986	1988	998	694	304
" " " - 105	HAYMARKET	1987	1988	13,688	2,874	10,814
" " " - 20	HORNSBY	1987	1988	1,161	924	237
" " " - 18	HORNSBY	1987	1988	1,659	1,317	342
CRISIS ACCOMMODATION - 1	INVERELL	1988	1988	532	23	509
UNITS OF ACCOMMODATION - 1	JANNALI	1988	1989	123	29	94
" " " - 3	KEMBLAWARRA	1987	1988	242	242	0
" " " - 10	KEMBLAWARRA	1988	1989	892	24	868
" " " - 5	KEMPSEY	1988	1989	447	15	432
" " " - 18	KENSINGTON	1987	1988	1,327	537	790
" " " - 2	KILLARNEY VALE	1988	1989	132	37	95
" " " - 8	KINCUMBER	1988	1988	413	5	408
" " " - 8	KINCUMBER	1988	1988	632	181	451
" " " - 11	KINGS LANGLEY	1987	1988	940	489	451
" " " - 22	KINGSWOOD	1987	1988	1,447	1,188	259
" " " - 24	KOGARAH	1987	1988	2,232	1,525	707

DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/6/88 \$'000	EXPENDITURE IN 1988/89 \$'000
***** WORK IN PROGRESS *****						
UNITS OF ACCOMMODATION	- 2 KYOGLE	1987	1988	150	150	0
" " "	- 28 LAKE ILLAWARRA	1987	1988	1,647	1,372	275
" " "	- 6 LAMBTON	1987	1988	457	453	4
" " "	- 14 LANE COVE	1987	1988	875	862	13
" " "	- 12 LEICHHARDT	1985	1988	1,220	1,168	52
" " "	- 69 LEICHHARDT	1985	1988	7,009	6,716	293
" " "	- 4 LEICHHARDT	1987	1988	475	369	106
" " "	- 20 LEICHHARDT	1987	1988	1,823	1,498	325
" " "	- 22 LEICHHARDT	1987	1988	2,336	1,936	400
" " "	- 1 LEWISHAM	1988	1988	189	17	172
" " "	- 4 LISMORE	1988	1988	216	8	208
" " "	- 2 LISMORE	1988	1989	194	86	108
" " "	- 15 LIVERPOOL	1988	1989	1,000	17	983
" " "	- 4 MACDONALD	1988	1988	580	73	307
" " "	- 2 MACQUARIE FIELDS	1988	1989	125	16	109
NEIGHBOURHOOD FACILITIES	MAITLAND EAST	1988	1988	274	53	241
UNITS OF ACCOMMODATION	- 9 MANGERTON	1988	1989	975	85	890
" " "	- 21 MANGERTON	1988	1989	1,515	22	1,493
" " "	- 28 MARAYONG	1987	1988	1,246	945	301
" " "	- 24 MAROUBRA BEACH	1987	1988	1,847	1,407	440
" " "	- 22 MARRICKVILLE	1987	1988	1,658	1,328	330
" " "	- 32 MASCOT	1987	1989	2,701	1,490	1,211
" " "	- 48 MASCOT	1987	1989	2,142	2,325	1,817
" " "	- 1 MASCOT	1988	1988	176	18	158
" " "	- 2 MATRIVILLE	1987	1988	165	118	47
" " "	- 6 MATRIVILLE	1987	1988	497	355	142
" " "	- 4 MAYFIELD WEST	1988	1989	312	57	244
" " "	- 12 MAYFIELD WEST	1988	1989	933	166	735
" " "	- 30 MAYFIELD WEST	1988	1989	2,332	418	1,835
" " "	- 15 MERRYLANDS	1987	1988	1,196	964	232
" " "	- 21 MERRYLANDS	1987	1988	1,524	1,228	296
" " "	- 20 MERRYLANDS	1987	1989	1,383	584	799
" " "	- 34 MERRYLANDS	1987	1989	2,404	1,044	1,360
" " "	- 3 METFORD	1988	1988	234	55	179
" " "	- 4 METFORD	1988	1989	264	59	205
" " "	- 1 MILLERS POINT	1987	1988	235	137	98
" " "	- 1 MILLERS POINT	1987	1988	235	137	98
" " "	- 1 MILLERS POINT	1987	1988	235	137	98
" " "	- 1 MILLERS POINT	1987	1988	235	137	98
" " "	- 1 MILLERS POINT	1987	1988	470	372	98
" " "	- 2 MILLERS POINT	1987	1988	511	314	197
" " "	- 2 MILLERS POINT	1988	1988	126	5	121
" " "	- 1 MILLERS POINT	1988	1989	118	18	100
" " "	- 1 MILLERS POINT	1988	1989	118	18	100
" " "	- 2 MILLERS POINT	1988	1989	235	36	199
" " "	- 5 MILLERS POINT	1988	1989	246	74	172
" " "	- 4 MILLERS POINT	1988	1989	472	73	399
" " "	- 5 MILLERS POINT	1988	1989	589	91	498
" " "	- 5 MINCHIN HILLS	1988	1988	233	152	81
" " "	- 5 MINCHIN HILLS	1988	1988	271	5	266
" " "	- 10 MINCHIN HILLS	1988	1988	518	237	281
" " "	- 10 MINCHIN HILLS	1988	1988	574	5	569
" " "	- 4 MOGO-TOMAKIN	1988	1989	381	14	367
" " "	- 2 MOREE	1988	1988	159	28	131
" " "	- 5 MOREE	1988	1988	398	70	328
" " "	- 8 MOREE	1988	1989	1,219	27	1,192
CRISIS ACCOMMODATION	- 1 MORUYA	1988	1988	327	77	250
UNITS OF ACCOMMODATION	- 1 MURWILLUMBAH	1988	1988	106	9	97
" " "	- 4 MURWILLUMBAH	1988	1988	188	18	170
CRISIS ACCOMMODATION	- 1 MUSWELLBROOK	1987	1988	518	518	0
UNITS OF ACCOMMODATION	- 1 NAMBUCCA HEADS	1988	1988	109	9	100
" " "	- 51 NARELLAN	1987	1988	3,547	3,147	400
" " "	- 19 NAREMBURN	1987	1988	1,387	1,302	85
" " "	- 2 NAROOMA	1988	1988	181	18	163
" " "	- 23 NARRABEEN	1988	1989	1,644	493	1,151
" " "	- 7 NELSON BAY	1988	1988	439	173	266
CRISIS ACCOMMODATION	- 1 NEWCASTLE	1988	1988	371	37	334
UNITS OF ACCOMMODATION	- 45 NEWCASTLE EAST	1986	1988	4,266	3,767	499
" " "	- 68 NEWCASTLE EAST	1986	1988	6,588	5,831	757
" " "	- 12 NEWTOWN	1986	1988	889	691	198
" " "	- 82 NORTH RYDE	1986	1988	7,527	6,344	1,183
" " "	- 126 NORTH RYDE	1986	1989	17,817	8,793	9,024
" " "	- 2 NYNGAN	1988	1988	180	24	156
" " "	- 31 PADSTOW	1987	1988	1,516	1,457	59
" " "	- 20 PADSTOW	1987	1988	2,356	566	1,790

DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED	EXPENDITURE	EXPENDITURE
				TOTAL COST	TO 30/6/88	IN 1988/89
				\$'000	\$'000	\$'000
***** WORK IN PROGRESS *****						
UNITS OF ACCOMMODATION -	24 PARRAMATTA	1987	1988	1,146	588	558
" " "	18 PENDLE HILL	1987	1988	1,296	1,210	86
" " "	10 PENRITH	1988	1988	691	282	409
" " "	22 PENRITH	1988	1989	1,062	183	879
" " "	1 PETERSHAM	1988	1988	221	21	200
" " "	2 PORT MACQUARIE	1988	1988	127	41	86
" " "	2 PORT MACQUARIE	1988	1988	161	25	136
" " "	4 PORT MACQUARIE	1988	1988	346	72	274
" " "	6 PORT MACQUARIE	1988	1988	529	109	420
CRISIS ACCOMMODATION -	1 POTTS POINT	1987	1988	286	240	46
UNITS OF ACCOMMODATION -	31 PROSPECT	1987	1988	2,595	1,433	1,162
" " "	16 PYRMONT	1988	1989	2,112	325	1,519
" " "	20 PYRMONT	1988	1989	2,639	404	1,898
" " "	5 QUAKERS HILL	1988	1988	433	211	222
" " "	5 QUAKERS HILL	1988	1989	411	121	290
" " "	3 QUAMBONE	1988	1989	305	15	290
" " "	4 QUIRINDI	1987	1988	243	191	52
" " "	6 RAYMOND TERRACE	1988	1988	383	88	295
" " "	8 RAYMOND TERRACE	1988	1988	510	115	395
" " "	9 REDFERN	1986	1988	1,016	565	451
" " "	82 REDFERN	1987	1989	6,781	3,418	3,363
" " "	5 REGENTS PARK	1987	1989	430	236	194
" " "	6 REGENTS PARK	1987	1989	515	283	232
" " "	25 REGENTS PARK	1987	1989	2,144	1,176	968
" " "	37 REGENTS PARK	1987	1989	3,174	1,742	1,432
" " "	2 RIVERSTONE	1988	1988	119	8	111
" " "	8 RUTHERFORD	1988	1988	511	155	356
" " "	5 SADLEIR	1987	1988	276	140	136
" " "	17 SAWTELL	1988	1989	1,191	343	848
" " "	38 SEFTON	1988	1989	2,918	678	2,131
" " "	6 SEVEN HILLS	1988	1988	286	122	164
" " "	9 SEVEN HILLS	1988	1988	418	82	336
" " "	5 SEVEN HILLS	1988	1988	463	177	286
" " "	6 SINGLETON	1988	1988	281	29	252
" " "	10 STRATHFIELD	1987	1988	104	5	99
" " "	3 TAMWORTH	1988	1988	121	12	109
" " "	10 TAREE	1988	1988	1,192	35	1,157
" " "	9 TATHRA	1988	1988	321	179	142
" " "	47 THORNLEIGH	1987	1988	2,595	1,643	952
" " "	7 THURGOONA	1988	1988	539	100	439
" " "	8 THURGOONA	1988	1988	568	383	185
" " "	2 TOCUMWAL	1988	1988	189	36	153
" " "	16 TOONGABBIE	1987	1988	1,483	701	782
" " "	1 TRANGIE	1988	1988	124	5	119
" " "	2 TRANGIE	1988	1988	248	9	239
" " "	2 TUMBI UMBI	1986	1988	184	66	118
" " "	71 TUMBI UMBI	1986	1988	6,657	2,471	4,186
" " "	91 TUMBI UMBI	1986	1988	8,357	2,991	5,366
" " "	20 TUNCURRY	1988	1988	1,085	356	729
" " "	12 TUNCURRY	1988	1989	1,067	423	644
" " "	2 TWEED HEADS	1988	1988	151	35	116
" " "	2 TWEED HEADS	1988	1989	157	68	89
" " "	18 TWEED HEADS	1988	1989	1,264	347	917
" " "	5 ULLADULLA	1988	1988	466	91	375
" " "	47 ULTIMO	1988	1989	5,184	949	4,235
" " "	1 UMINA	1988	1988	124	13	111
" " "	1 UMINA	1988	1988	129	13	116
" " "	5 UNANDERRA	1988	1988	516	107	409
" " "	5 UNANDERRA	1988	1988	543	107	436
" " "	1 URUNGA	1988	1988	111	41	70
" " "	5 WAGGA WAGGA	1987	1988	407	318	89
" " "	1 WAGGA WAGGA	1988	1988	105	8	97
" " "	4 WAGGA WAGGA	1988	1988	159	16	143
" " "	2 WAGGA WAGGA	1988	1989	132	44	88
" " "	6 WAGGA WAGGA	1988	1989	460	40	420
" " "	2 WALGETT	1988	1988	207	24	183
" " "	3 WALGETT	1988	1989	302	12	290
" " "	1 WARREN	1988	1988	102	5	97
" " "	2 WATERLOO	1986	1988	158	154	4
" " "	2 WATERLOO	1986	1988	158	154	4
" " "	4 WATERLOO	1986	1988	316	306	10
" " "	5 WATERLOO	1986	1988	404	392	12
" " "	5 WATERLOO	1986	1988	404	392	12
" " "	7 WATERLOO	1986	1988	567	550	17
" " "	9 WATERLOO	1986	1988	736	714	22

DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/6/88 \$'000	EXPENDITURE IN 1988/89 \$'000
***** WORK IN PROGRESS *****						
UNITS OF ACCOMMODATION -	2 WATERLOO	1987	1988	179	92	87
" " "	- 2 WATERLOO	1987	1988	193	158	35
" " "	- 2 WATERLOO	1987	1988	203	168	35
" " "	- 2 WATERLOO	1987	1988	214	85	129
" " "	- 3 WATERLOO	1987	1988	273	142	131
" " "	- 3 WATERLOO	1987	1988	273	142	131
" " "	- 3 WATERLOO	1987	1988	322	128	194
" " "	- 3 WATERLOO	1987	1988	322	128	194
" " "	- 4 WATERLOO	1987	1988	357	183	174
" " "	- 4 WATERLOO	1987	1988	385	316	69
" " "	- 4 WATERLOO	1987	1988	430	173	257
" " "	- 4 WATERLOO	1987	1988	430	173	257
" " "	- 6 WATERLOO	1987	1988	439	261	178
JR/SIS ACCOMMODATION -	1 WATERLOO	1987	1988	454	177	277
UNITS OF ACCOMMODATION -	4 WATERLOO	1987	1988	465	321	144
" " "	- 5 WATERLOO	1987	1988	537	215	322
" " "	- 6 WATERLOO	1987	1988	540	278	262
" " "	- 6 WATERLOO	1987	1988	578	473	105
" " "	- 6 WATERLOO	1987	1988	578	473	105
" " "	- 7 WATERLOO	1987	1988	821	569	252
" " "	- 6 WATERLOO	1987	1988	845	629	216
" " "	- 13 WATERLOO	1987	1988	1,526	1,058	468
" " "	- 1 WATERLOO	1988	1988	139	4	135
" " "	- 3 WATERLOO	1988	1988	417	12	405
" " "	- 3 WATERLOO	1988	1988	417	12	405
" " "	- 6 WATERLOO	1988	1988	425	126	299
" " "	- 4 WATERLOO	1988	1988	556	16	540
" " "	- 2 WATERLOO	1988	1989	263	7	256
" " "	- 10 WATERLOO	1988	1989	762	57	705
" " "	- 6 WATERLOO	1988	1989	789	18	771
" " "	- 10 WATERLOO	1988	1989	1,315	30	1,285
" " "	- 14 WATERLOO	1988	1989	1,960	35	1,925
COMMUNITY TENANCY -	7 WAYERTON	1988	1988	1,379	785	594
UNITS OF ACCOMMODATION -	2 WELLINGTON	1988	1989	126	30	96
" " "	- 2 WELLINGTON	1988	1989	126	30	96
" " "	- 4 WENTWORTH FALLS	1987	1988	251	240	11
" " "	- 12 WENTWORTH FALLS	1987	1988	270	5	265
" " "	- 20 WENTWORTHVILLE	1987	1988	960	909	51
" " "	- 32 WENTWORTHVILLE	1987	1988	1,581	673	908
" " "	- 12 WESTMEAD	1986	1988	949	760	189
" " "	- 16 WESTMEAD	1987	1988	1,357	795	562
" " "	- 29 WESTMEAD	1987	1988	1,377	254	1,123
" " "	- 24 WESTMEAD	1987	1989	1,206	5	1,201
" " "	- 16 WESTMEAD	1988	1988	759	236	523
" " "	- 5 WILLOUGHBY	1988	1988	301	182	119
" " "	- 12 WINDSOR SOUTH	1987	1988	739	652	87
" " "	- 12 WINDSOR SOUTH	1987	1988	739	652	87
" " "	- 33 WOLLONGONG	1987	1988	2,750	2,454	296
" " "	- 2 WOOLGOOLGA	1988	1988	157	24	133
" " "	- 36 WOOLLOOMOOLOO	1988	1989	4,248	660	3,527
" " "	- 19 WYONING	1987	1988	1,162	749	413
" " "	- 12 WYONG	1987	1988	640	478	162
" " "	- 3 WYONG	1988	1988	198	75	123
" " "	- 24 YAGOONA	1987	1988	1,786	1,393	393
" " "	- 10 YAGOONA	1988	1988	884	436	448
SPECIAL PURPOSE HOUSING -	1 YOUNG	1988	1989	368	34	334

***** NEW WORK *****

NEIGHBOURHOOD FACILITIES	AIRDS	1989		357		357
NEIGHBOURHOOD FACILITIES	ALBURY	1989		260		260
UNITS OF ACCOMMODATION -	1 ALBURY	1989		401		201
" " "	- 8 ALBURY	1989		600		512
" " "	- 2 ALBURY	1989		156		113
" " "	- 3 ALBURY	1989		239		147
" " "	- 46 ALEXANDRIA	1990		6,209		970
" " "	- 61 ALEXANDRIA	1990		8,234		1,287
" " "	- 6 ARMIDALE	1989		570		570
" " "	- 2 BALLINA	1989		190		190
" " "	- 6 BALLINA	1989		461		436

DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/6/88 \$'000	EXPENDITURE IN 1988/89 \$'000
***** NEW WORK *****						
NEIGHBOURHOOD FACILITIES	BALYOON		1989	280		103
UNITS OF ACCOMMODATION -	6 BATEAU BAY		1989	592		225
" " "	6 BATEMANS BAY		1989	667		165
" " "	1 BATHURST		1989	121		121
" " "	1 BATHURST		1989	151		151
" " "	1 BATHURST		1989	231		231
" " "	3 BATHURST		1989	197		98
" " "	2 BEGA		1990	216		75
" " "	12 BERKELEY		1989	732		552
" " "	2 BERKELEY		1989	220		79
" " "	2 BERMAGUI		1989	234		194
" " "	7 BERMAGUI		1990	779		193
" " "	1 BLACKTOWN		1989	588		302
" " "	30 BONNYRIGG		1989	1,709		1,685
" " "	15 BONNYRIGG		1990	809		410
" " "	6 BOOBOROI STATION		1989	690		162
" " "	6 BOORAGUL		1989	571		273
" " "	4 BOURKE		1989	263		131
" " "	3 BREWARRINA		1989	345		81
" " "	8 BRUNSWICK HEADS		1990	499		173
" " "	2 BURONGA		1989	187		182
" " "	2 CAMPBELLTOWN		1989	201		201
" " "	1 CANLEY VALE		1989	151		151
" " "	26 CANLEY VALE		1989	1,695		837
" " "	1 CANTERBURY		1989	311		311
" " "	4 CAROONA		1989	418		118
" " "	6 CASINO		1989	615		398
" " "	1 CASINO		1989	105		30
" " "	5 CASINO		1989	550		224
" " "	8 COFFS HARBOUR		1989	760		760
" " "	2 COFFS HARBOUR		1989	122		56
" " "	2 COFFS HARBOUR		1989	209		59
" " "	6 COFFS HARBOUR		1990	462		145
" " "	1 COOMA		1989	151		151
" " "	6 CORINDI		1989	628		177
" " "	2 COWRA		1989	132		116
" " "	13 CROYDON		1989	787		787
" " "	13 DACEYVILLE		1989	1,829		1,146
" " "	1 DARETON		1988	295		295
" " "	5 DARETON		1989	487		487
" " "	2 DARETON		1989	197		40
" " "	8 DARETON		1990	708		180
" " "	5 DELEGATE		1989	384		367
" " "	1 DOONSIDE		1989	436		436
" " "	10 DOONSIDE		1989	715		451
" " "	1 DUBBO		1989	421		331
" " "	2 DUBBO		1989	132		116
" " "	4 DUBBO		1989	263		131
" " "	4 DUBBO		1989	320		320
" " "	15 DUBBO		1990	927		267
" " "	3 DUBBO WEST		1989	198		83
" " "	13 EAST SYDNEY		1989	1,550		1,296
" " "	11 EAST SYDNEY		1989	2,750		2,750
" " "	13 EAST SYDNEY		1990	1,308		333
" " "	1 EMU PLAINS		1989	151		151
" " "	6 ENNGONIA		1990	690		162
" " "	1 ERSKINEVILLE		1990	2,190		606
" " "	10 ERSKINEVILLE		1989	527		527
" " "	5 EUGOWRA		1990	274		98
" " "	3 EVANS HEAD		1989	265		265
" " "	10 FAIRFIELD		1989	649		431
" " "	4 FINGAL		1989	418		118
" " "	1 FINLEY		1989	118		118
" " "	6 FORSTER		1989	628		177
" " "	1 GILGAI		1989	105		30
" " "	30 GLADESVILLE		1989	2,643		1,371
" " "	1 GLEBE		1989	121		121
NEIGHBOURHOOD FACILITIES	GLEBE		1989	158		158
UNITS OF ACCOMMODATION -	15 GLEBE		1989	1,728		1,192
" " "	16 GLEBE		1990	2,787		1,775
" " "	4 GLEBE		1990	465		306
" " "	21 GLEBE		1990	3,716		1,277
" " "	8 GLEBE		1989	1,582		1,344
" " "	18 GLEBE		1990	2,994		1,600
" " "	3 GLEN INNES		1989	314		90

DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/6/88 \$'000	EXPENDITURE IN 1988/89 \$'000
***** NEW WORK *****						
UNITS OF ACCOMMODATION	- 2 GOOLGOWI		1989	192		192
" " "	- 3 GOSFORD		1989	332		106
" " "	- 3 GOSFORD		1989	403		403
" " "	- 2 GRAFTON		1989	154		152
" " "	- 3 GRAFTON		1989	285		285
" " "	- 2 GRAFTON		1989	217		77
" " "	- 10 GRIFFITH		1989	567		232
" " "	- 21 GUILDFORD		1989	2,143		2,143
" " "	- 15 GUILDFORD		1989	1,053		533
" " "	- 18 GUILDFORD		1989	1,258		641
" " "	- 2 GULARGAMBONE		1989	160		160
" " "	- 5 GUYRA		1989	524		148
" " "	- 1 HABERFIELD		1990	105		59
" " "	- 1 HARRIS PARK		1989	221		221
" " "	- 1 HEBERSHAM		1989	590		590
" " "	- 1 HORNSBY		1989	181		181
" " "	- 2 INVERELL		1989	217		77
" " "	- 4 INVERELL		1990	183		77
" " "	- 2 JANNALI		1989	254		130
" " "	- 1 KATOOMBA		1989	101		101
" " "	- 1 KATOOMBA		1989	136		136
" " "	- 5 KEMPSEY		1989	285		285
" " "	- 8 KEMPSEY		1989	505		584
" " "	- 7 KEMPSEY		1989	572		246
" " "	- 15 KEMPSEY		1989	1,570		443
" " "	- 1 KENSINGTON		1989	401		401
" " "	- 3 KIAH		1990	334		83
" " "	- 6 KIAMA		1989	461		344
" " "	- 7 KIAMA		1990	692		187
" " "	- 24 KINGSCLIFF		1990	1,608		508
" " "	- 2 LEEYTON		1990	161		32
" " "	- 1 LEWISHAM		1989	201		201
" " "	- 6 LISMORE		1989	570		570
" " "	- 2 LISMORE		1989	159		53
" " "	- 2 LISMORE		1989	217		77
" " "	- 7 LISMORE		1989	461		191
" " "	- 19 LISMORE		1990	1,292		441
" " "	- 1 LIVERPOOL		1989	151		151
" " "	- 1 LIVERPOOL		1989	151		151
" " "	- 1 LIVERPOOL		1989	151		151
" " "	- 1 LIVERPOOL		1989	340		340
" " "	- 15 LIVERPOOL		1990	1,364		264
" " "	- 124 LIVERPOOL		1990	10,958		4,853
" " "	- 50 LIVERPOOL		1990	3,303		828
" " "	- 1 MAITLAND		1989	201		201
" " "	- 2 MAITLAND		1989	217		77
" " "	- 1 MARRICKVILLE		1989	153		122
" " "	- 1 MARRICKVILLE		1989	301		301
" " "	- 5 MATHOURA		1989	546		546
" " "	- 4 MATHOURA		1989	162		162
" " "	- 5 MATHOURA		1990	556		123
" " "	- 18 MATRIVILLE		1989	812		581
" " "	- 2 MENINDEE		1989	196		46
" " "	- 10 MEREWETHER		1989	557		484
" " "	- 2 MERRIWA		1989	160		61
" " "	- 3 METFORD		1989	234		209
" " "	- 11 MILLERS POINT		1989	1,062		1,062
" " "	- 9 MILLERS POINT		1990	956		287
" " "	- 28 MILLERS POINT		1990	1,652		266
" " "	- 9 MILLERS POINT		1989	859		577
" " "	- 1 MOAMA		1989	311		311
" " "	- 2 MOAMA		1989	176		35
" " "	- 1 MOAMA		1990	115		27
" " "	- 1 MOAMA		1990	115		27
" " "	- 5 MOREE		1989	475		475
" " "	- 4 MOREE		1989	601		601
" " "	- 6 MOREE		1990	450		160
" " "	- 3 MORUYA		1989	282		262
" " "	- 2 MORUYA		1989	192		192
" " "	- 4 MORUYA		1990	417		171
" " "	- 1 MOULAMEIN		1989	126		122
" " "	- 13 MOUNT PRITCHARD		1990	1,188		233
" " "	- 4 MUDGEE		1989	351		351
" " "	- 2 MUNGINDI		1989	217		77
" " "	- 8 MURRIN BRIDGE		1990	920		216

DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/6/88 \$'000	EXPENDITURE IN 1988/89 \$'000
***** NEW WORK *****						
UNITS OF ACCOMMODATION	- 2 NAMBUCCA HEADS		1989	209		59
" " "	- 7 NAMBUCCA HEADS		1989	591		225
" " "	- 2 NARRABRI		1989	190		190
" " "	- 5 NARRABRI		1989	524		148
" " "	- 6 NARRANDERA		1990	587		138
" " "	- 8 NARWIN		1989	837		236
" " "	- 6 NEW LAMBTON		1988	454		454
" " "	- 2 NEWCASTLE		1989	190		190
" " "	- 18 NEWCASTLE		1989	1,710		1,710
" " "	- 2 NEWCASTLE		1989	209		59
" " "	- 1 NEWTOWN		1990	1,992		782
" " "	- 1 NORTH SYDNEY		1989	202		202
" " "	- 4 NOWRA		1988	384		384
" " "	- 1 NOWRA		1989	121		121
" " "	- 5 NOWRA		1989	390		175
" " "	- 2 NOWRA		1990	197		56
" " "	- 14 NOWRA		1990	967		332
" " "	- 2 ORANGE		1989	132		66
" " "	- 3 ORANGE		1989	197		98
" " "	- 3 ORANGE		1989	240		240
" " "	- 15 ORANGE		1990	921		261
" " "	- 2 ORIENT POINT		1989	165		33
" " "	- 2 ORIENT POINT		1989	182		36
" " "	- 4 ORIENT POINT		1989	438		126
" " "	- 310 PARRAMATTA		1990	28,438		12,514
" " "	- 200 PARRAMATTA		1990	13,210		5,290
" " "	- 3 PEAK HILL		1989	345		81
" " "	- 1 PETERSHAM		1989	126		126
" " "	- 1 PETERSHAM		1989	181		181
" " "	- 2 PETERSHAM		1989	222		222
" " "	- 4 PORT KEMBLA		1990	417		135
" " "	- 18 PORT KEMBLA		1990	1,352		480
" " "	- 2 PORT MACQUARIE		1989	190		190
" " "	- 1 PORT MACQUARIE		1989	114		49
" " "	- 2 PORT MACQUARIE		1989	132		66
" " "	- 12 PORT MACQUARIE		1989	463		206
" " "	- 4 QUEANBEYAN		1989	395		363
" " "	- 4 QUEANBEYAN		1990	395		124
" " "	- 2 RAYMOND TERRACE		1989	217		77
" " "	- 1 REDFERN		1989	301		301
" " "	- 1 REDFERN		1989	401		401
" " "	- 8 SURRY HILLS		1990	741		301
NEIGHBOURHOOD FACILITIES	SYDNEY		1990	369		176
UNITS OF ACCOMMODATION	- 120 SYDNEY		1990	15,840		5,280
" " "	- 120 SYDNEY		1990	21,120		8,870
" " "	- 206 SYDNEY		1990	33,995		15,867
" " "	- 80 SYDNEY		1990	7,920		3,080
" " "	- 100 SYDNEY		1990	9,900		4,158
" " "	- 110 SYDNEY		1990	14,531		6,527
" " "	- 1 TAMWORTH		1989	151		151
" " "	- 6 TAMWORTH		1989	570		570
" " "	- 4 TAMWORTH		1989	434		154
" " "	- 5 TAMWORTH		1989	486		237
" " "	- 10 TAMWORTH		1989	623		296
" " "	- 4 TANILBA BAY		1989	418		118
" " "	- 4 TAREE		1989	380		380
" " "	- 22 TAREE		1989	1,265		510
" " "	- 1 TAREE		1989	105		30
" " "	- 5 TAREE		1989	1,040		303
" " "	- 2 TENTERFIELD		1989	209		59
" " "	- 3 TINGHA		1989	314		90
" " "	- 10 TOOMELAH		1989	1,047		297
" " "	- 20 TOUKLEY		1989	1,164		1,164
" " "	- 1 TUMUT		1989	121		121
" " "	- 2 TUMUT		1989	249		64
" " "	- 1 TWEED HEADS		1989	151		151
" " "	- 4 TWEED HEADS		1989	319		315
" " "	- 5 TWEED HEADS		1989	475		475
" " "	- 2 TWEED HEADS		1989	154		121
" " "	- 18 TWEED HEADS		1989	1,309		785
" " "	- 2 URALLA		1989	209		59
" " "	- 1 URUNGA		1989	105		30
" " "	- 1 URUNGA		1989	105		30

DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/6/88 \$'000	EXPENDITURE IN 1988/89 \$'000
***** NEW WORK *****						
NEIGHBOURHOOD FACILITIES	VILLAWOOD		1989	135		135
UNITS OF ACCOMMODATION -	1 WAGGA WAGGA		1988	128		128
" " "	- 1 WAGGA WAGGA		1989	106		106
" " "	- 1 WAGGA WAGGA		1989	123		123
" " "	- 1 WAGGA WAGGA		1989	123		123
" " "	- 11 WAGGA WAGGA		1990	647		473
" " "	- 1 WAGGA WAGGA		1989	106		106
" " "	- 2 WAGGA WAGGA		1989	133		89
" " "	- 2 WAGGA WAGGA		1989	174		98
" " "	- 3 WAGGA WAGGA		1989	273		264
" " "	- 9 WAGGA WAGGA		1990	880		206
" " "	- 4 WALCHA		1989	225		215
" " "	- 4 WALCHA		1989	418		118
" " "	- 2 WALGETT		1989	131		65
" " "	- 2 WALGETT		1989	160		160
" " "	- 5 WALGETT		1990	575		135
" " "	- 10 WARATAH		1989	562		489
" " "	- 5 WARDELL		1989	524		148
" " "	- 21 WARWICK FARM		1989	1,327		936
" " "	- 31 WATERLOO		1989	1,316		887
" " "	- 31 WATERLOO		1990	2,300		585
" " "	- 24 WATERLOO		1990	3,102		789
" " "	- 41 WATERLOO		1990	4,932		2,708
" " "	- 63 WATERLOO		1990	8,142		1,311
" " "	- 2 WEE WAA		1989	190		190
" " "	- 2 WELLINGTON		1989	131		65
NEIGHBOURHOOD FACILITIES	WEST DUBBO		1989	198		182
UNITS OF ACCOMMODATION -	2 WEST WYALONG		1989	230		54
" " "	- 2 WEST WYALONG		1989	240		64
" " "	- 1 WETHERILL PARK		1989	121		121
" " "	- 33 WETHERILL PARK		1989	1,740		1,177
" " "	- 2 WHITEBRIDGE		1989	204		204
" " "	- 5 WILCANNIA		1990	535		107
" " "	- 6 WILCANNIA		1990	587		138
" " "	- 6 WILLOW BEND		1989	690		162
" " "	- 6 WILLOW BEND		1989	690		162
" " "	- 1 WINDSOR		1989	171		171
" " "	- 1 WINGHAM		1989	238		111
" " "	- 1 WOLLONGONG		1989	111		111
" " "	- 1 WOLLONGONG		1989	126		126
NEIGHBOURHOOD FACILITIES	WOLLONGONG		1989	250		250
UNITS OF ACCOMMODATION -	4 WOLLONGONG		1989	434		116
" " "	- 10 WOLLONGONG		1989	960		960
" " "	- 1 WOOLBROOK		1989	105		30
" " "	- 1 WOOLLOOMOOLOO		1989	1,722		1,722
" " "	- 5 WYOMING		1990	178		66
" " "	- 2 YASS		1990	196		46
" " "	- 2 YASS		1990	196		46

CROWN LANDS - HOUSING

***** NEW WORK *****

DEVELOPMENT WORKS -	VARIOUS		1989	13,000		13,000
VARIOUS LOCATIONS						
ADMINISTRATION & MARKETING	VARIOUS		1989	2,000		2,000

MINISTER FOR INDUSTRIAL RELATIONS AND EMPLOYMENT

DEPARTMENT OF INDUSTRIAL RELATIONS

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED	EXPENDITURE	EXPENDITURE
				TOTAL COST	TO 30/06/88	IN 1988/89
				\$'000	\$'000	\$'000
***** WORK IN PROGRESS *****						
REPLACEMENT OF 260KW DYNAMOMETER WITH 400KW UNIT AND UPGRADING OF DYNAMOMETER TEST ROOM	LONDONDERRY	1988	1989	259	2	257
***** NEW WORK *****						
INTEGRATED OCCUPATIONAL HEALTH & SAFETY SERVICE-STAGE 1.	LONDONDERRY		1991	4,834		1,000
HEAVY DUTY MECHANICAL TEST FACILITY & DRUM WINDER RIG	LONDONDERRY		1991	1,108		789
FENCING OF OUTER PERIMETER OF LONDONDERRY CENTRE	LONDONDERRY		1989	189		189
MAJOR EQUIPMENT - OCCUPATIONAL HEALTH AND SAFETY - LIDCOMBE LABORATORIES	LIDCOMBE		1989	364		364
MAJOR EQUIPMENT - LONDONDERRY OCCUPATIONAL SAFETY CENTRE	LONDONDERRY		1989	368		368

MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING

SYDNEY COVE REDEVELOPMENT AUTHORITY

DESCRIPTION OF PROJECT	LOCATION	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
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***** NEW WORK *****

UPGRADING ROADS AND FOOTPATHS	THE ROCKS	1989	1,186		1,186
ACQUISITION OF ORDINANCE STORE	THE ROCKS	1989	4,750		4,750
RESTORATION AND RENOVATION OF VARIOUS PROPERTIES	THE ROCKS	1989	1,230		1,230

THE DARLING HARBOUR AUTHORITY

***** WORK IN PROGRESS *****

REDEVELOPMENT OF DARLING HARBOUR	SYDNEY	1984	1989	690,960	608,090	82,870
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DEPARTMENT OF PLANNING

***** WORK IN PROGRESS *****

MORT BAY PARK - DEVELOPMENT WORKS	BALMAIN	1986	1989	1,599	564	1,035
BELGENNY FARM RESTORATION	CAMDEN	1987	1989	611	491	120
ROBIN HOOD FARM REFURBISHING	CAMPBELLTOWN	1988	1989	200	80	120
KELLY'S BUSH LANDSCAPING	HUNTERS HILL	1987	1989	220	15	205
ACQUISITION OF COAL GEOLOGY CENTRE	ILLAWARRA	1987	1989	510	50	460
LITTLE MANLY POINT LANDSCAPING	MANLY	1987	1989	262	12	250
WESTERN SYDNEY EDUCATION SITE - LAND ACQUISITION	WERRINGTON	1987	1990	7,000	2,448	1,030

***** NEW WORK *****

ACQUISITION OF LAND	SYDNEY REGION	1989		9,145		9,145
ACQUISITION OF COASTAL LAND	VARIOUS	1989		2,500		2,500
GREEN SPACE DEVELOPMENT WORKS	VARIOUS	1989		200		200
NATIONAL ESTATE PROGRAM	VARIOUS	1989		547		547
INNER CITY OPEN SPACE LAND ACQUISITIONS	VARIOUS	1990		5,140		1,500

MINISTER FOR MINERAL RESOURCES AND MINISTER FOR ENERGY

ELECTRICITY COMMISSION

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
***** WORK IN PROGRESS *****						
SYDNEY EAST 330/132KV SS	BELROSE	1986	1988	846	838	8
BROKEN HILL 220/22KV SS AUGMEN	BROKEN HILL	1985	1986	5,340	5,223	37
BURONGA 220KV SWS ESTAB	BURONGA	1987	1999	8,024	2,854	55
EXTENTS-STATE SYSTEM CONTROL CENTRE	CARLINGFORD	1987	1988	725	16	425
CARLINGFORD 132/66KV SS	CARLINGFORD	1986	1988	490	465	25
COWRA-FORBES 132KV TL - UPRATE 89KM	COWRA	1988	1989	2,381	40	2,283
DRILLING - HUNTLEY	DAPTO	1987	1988	368	50	159
DARLINGTON PT 330/220/132KV SS ESTAB	DARLINGTON PT	1986	1989	5,084	4,991	83
DARLINGTON POINT - DENILIQUIN	DARLINGTON PT	1987	1989	5,528	2,313	2,595
DENILIQUIN 132/66KV SS AUGMEN	DENILIQUIN	1988	1989	203	108	93
ERARING P.S.MISCELLANEOUS CAPITAL WORKS	DORA CREEK	1986	1998	146,180	9,379	13,200
CONSTN.OF ERARING PS-4*660MW UNITS	DORA CREEK	1976	1991	1,403,708	1,397,239	4,914
MUNMORAH P.S.MISC.CAPITAL WORKS & REHAB.	DOYALSON	1986	1998	269,018	29,609	52,400
DUBBO 132/66KV SS AUGMEN	DUBBO	1989	1990	330		120
BARNARD RIVER WATER SUPPLY SCHEME	GLENROCK	1983	1989	50,579	50,293	286
GOULBURN 132/66KV ESTAB	GOULBURN	1985	1985	3,590	3,165	416
HAWKESBURY 132/33KV SS	HAWKESBURY	1987	1988	181	159	22
MASON PARK-STRATHFIELD 132KV TL	HOMEBUSH	1988	1988	182	162	16
INGLEBURN 330KV SS ACCESS	INGLEBURN	1988	1988	224	91	128
VALES PT.P.S MISC.CAPITAL WORKS & REHAB	MANNERING PARK	1986	1998	180,524	8,831	25,800
MARULAN 330/132KV SS ESTAB	MARULAN	1987	1988	10,991	601	16
BUNNERONG 132/33KV SS	MATRIVILLE	1987	1988	8,288	2,191	3,790
MT ARTHUR NORTH OPEN CUT COAL MINE	MUSWELLBROOK	1982	1992	60,553	58,051	973
LIDDELL P.S.MISC.CAPITAL WORK & REHAB.	MUSWELLBROOK	1987	1998	465,232	31,715	38,700
BAYSWATER-MISC CAPITAL WORKS	MUSWELLBROOK	1986	1998	101,987	933	4,400
CONST.OF BAYSWATER P.S-4*660MW UNITS	MUSWELLBROOK	1980	1995	2,234,093	2,128,944	33,000
MUSWELLBROOK-BARNARD 132KV TL	MUSWELLBROOK	1988	1988	240	55	185
COAL RECEIVAL FACILITIES-BAYSWATER & LIDDELL	MUSWELLBROOK	1986	1989	4,280	1,898	2,382
LIDDELL 330KV SS	MUSWELLBROOK	1986	1988	526	494	32
CONST. OVERLAND CONVEYOR	MUSWELLBROOK	1987	1988	1,412	1,363	49
MODIFICATIONS TO M24 CONVEYOR	MUSWELLBROOK	1987	1988	163	120	43
MYUNA/COORANBONG/MANDALONG- DRILLING	MYUNA	1984	1991	661	343	159

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
NARRABRI-WALGETT 132/66KV TL	NARRABRI	1982	1988	5,992	5,811	181
NYNGAN 132/66KV SS AUGMEN	NYNGAN	1988	1989	545		545
CAPITAL CONTRIBUTION TO SMCC	OBERON	1987	1989	1,949	129	1,820
PANORAMA 132/66KV SS	PANORAMA	1988	1989	215	100	115
PENRITH 132/33KV SS	PENRITH	1987	1988	242	231	11
PORT MACQUARIE 132/33KV SS	PORT MACQUARIE	1988	1989	482	24	332
CONSTN.OF MT PIPER PS-2*660 MW UNITS	PORTLAND	1980	1998	1,981,495	893,700	147,000
MOUNT PIPER 132/66KV SS ESTAB	PORTLAND	1988	1988	153		153
MT PIPER 330/132KV TL	PORTLAND	1988	1988	275		272
MOUNT PIPER 330/132KV SWITCHYARD ESTAB	PORTLAND	1988	1988	1,408	164	1,225
PT KEMBLA 132/33/66KV SS	PT KEMBLA	1987	1988	128	126	2
PYRMONT 132/33KV SS AUGMEN	PYRMONT	1985	1988	591	571	20
PYRMONT 33KV SWS	PYRMONT	1987	1988	167	160	7
RAVENSWORTH SOUTH -MISC. EQUIP. ETC.,	RAVENSWORTH	1984	1988	957	910	47
SHOALHAVEN-ULLADULLA 132KV TL	SHOALHAVEN	1987	1988	3,410	3,099	144
UPGRADE ST,PETERS STORE	ST PETERS	1987	1989	560	52	360
SWAMP CREEK	SWAMP CREEK	1983	1998	6,328	1,399	2,510
SUPPLY BRANCH - MISC PLANT & PROJECTS	SYDNEY	1986	1998	32,340	4,417	4,908
SHUNT REACTORS	SYDNEY	1985	1998	5,563	2,209	160
MISCELLANEOUS PROJECTS SUBS & TRAN LINES	SYDNEY	1983	1998	852,670	129,338	2,414
SWITCHGEAR	SYDNEY	1986	1990	6,444	4,786	1,375
SURVEY BRANCH -MISCELLANEOUS PLANT	SYDNEY	1986	1989	514	314	200
COMPUTER AIDED DESIGN DRAFTING SYSTEM	SYDNEY	1985	1985	1,492	1,247	245
TAMWORTH AREA 330KV TL	TAMWORTH	1988	1989	100		100
TEMORA 132/66KV SS AUGMEN	TEMORA	1986	1987	2,823	2,821	2
TOMAGO 330KV SWS	TOMAGO	1988	1988	316	290	26
DRILLING- NEW MINES,SITES TO BE DECIDED	VARIOUS	1987	1988	32,722	40	42
STORES MISCELLANEOUS PLANT	VARIOUS	1987	1988	7,836	200	1,510
ELCOM COLLIERY	VARIOUS	1985	1998	487,984	148,311	27,800
NEWCOM COLLIERY	VARIOUS	1985	1998	180,342	27,252	9,200
HYDRO & GAS TURB. MISC. CAPITAL WORKS	VARIOUS	1987	1998	69,810	2,381	4,483
TALLAWARRA,S.M.G.,-MISC. CAPITAL WORKS	VARIOUS	1987	1998	8,647	103	1,717
WAGGA 330/132KV SS	WAGGA	1987	1988	1,241	1,217	17
WAGGA 132/66KV SS	WAGGA	1983	1988	271	351	45
WAGGA REGIONAL CENTRE	WAGGA	1988	1989	165	66	99
WALLERAWANG P.S.MISC CAPITAL WORKS	WALLERAWANG	1986	1998	161,353	4,796	8,600
WALLERAWANG 330KV SWS (PART T1494)	WALLERAWANG	1988	1988	739	732	7
WARATAH 132/33KV SS RECONSTRUCTION	WARATAH	1986	1988	2,174	2,130	44
WARATAH WEST 132KV SWS ESTAB	WARATAH	1988	1989	5,332	1,301	2,960

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
WARRIEWOOD CAPACITORS	WARRIEWOOD	1986	1992	4,279	2,982	530
YASS-GOULBURN 132KV TL UPRATE	YASS	1987	1988	805	791	14
MISC. TECHNICAL SERVICES PROJECTS	YASS	1986	1991	7,579	5,896	1,260
YASS 330/132/66KV SS	YASS	1987	1988	158	90	68
YASS 330/132/66KV SS	YASS	1988	1988	308	60	248
YASS 330/132/66KV RELAYS	YASS	1988	1988	126	13	113
YELTHOME-OBBERON 132KV TL	YELTHOME	1987	1988	520	433	77
***** NEW WORK *****						
ALBURY-A.N.M 132KV TL	AUBURY		1990	600		600
COFFS HARBOUR-KOOLKHAN 330KV TL 81KM	COFFS HARBOUR		1989	10,135		700
DUBBO - NYNGAN 132KV TL	DUBBO		1990	7,215		3,700
SYDNEY NORTH CONTROL CENTRE	DURAL		1988	100		100
INVERELL-MOREE 132KV TL	INVERELL		1989	6,174		1,500
KEMPS CREEK 500/330KV SS	KEMPS CREEK		1989	17,548		5,000
MOSS VALE-GOULBURN 132KV TL	MOSS VALE		1990	3,641		1,500
MUNYANG 132/33KV SS	MUNYANG		1989	1,300		1,300
TOMAGO-TAREE 132KV TL	TOMAGO		1989	3,653		2,300
WARATAH AREA 132KV TL	WARATAH		1989	814		175
YASS 330/132/66KV	YASS		1989	125		125
A.N.M 132KV SWS	ALBURY		1990	1,734		600
ALBURY 132/22KV SS	ALBURY		1989	243		20
BUNNERONG 132/66KV SS CABLE INSTALLATION	BUNNERONG		1990	541		266
ALTERNATE SITE CONSTRUCTION-CARLINGFORD	CARLINGFORD		1988	1,166		1,166
CONDOBOLIN - LAKE CARGELLIGO	CONDOBOLIN		1989	284		284
CONDOBOLIN 66/22KV SS	CONDOBOLIN		1990	210		105
DAPTO 330/132KV SS	DAPTO		1989	104		104
DAPTO 330/132KV SS	DAPTO		1988	294		232
GILGANDRA 66/11KV SS AUGMEN	GILGANDRA		1989	232		226
MASON PK-L'COVE-SURRY HILL-L'POOL CABLE	HOME BUSH		1995	4,062		130
KATOOMBA NORTH 132/66KV SS	KATOOMBA		1990	1,689		49
KURRI 132/33/66KV SS	KURRI		1989	121		65
MT PIPER & YETHOLME 132KV TL	MT PIPER		1989	155		105
MT PIPER 132/66KV SS	MT PIPER		1989	244		244
MULLUMBIMBY 132/66KV SS	MULLUMBIMBY		1996	6,159		48
CUSTOMER RELATIONS-MISC.PLANT	SILVERWATER		1989	1,228		250
MISC PLANT- H.O. BUILDINGS	SYDNEY		1989	1,730		216
ADDIT.PRINTERS,PLOTTERS & TERMINALS	SYDNEY		1989	12,254		1,166

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
ADDIT.COMMUNICN. PROCESSORS & TERMINALS	SYDNEY		1989	7,913		1,420
ADDIT.PERS.COMPUTERS & WORD PROCESSORS	SYDNEY		1989	11,712		846
OFFICE MACHINES	SYDNEY		1989	6,385		290
OPERATIONAL COMMUNICATION SYSTEMS	SYDNEY		1998	58,704		5,000
DATA ACQUISITION, CONT SYST & METERING	SYDNEY		1998	51,453		1,456
ADMIN. TELEPHONE SYSTEM AUGMENTATION	SYDNEY		1991	5,150		2,000
POWER TRANSFORMERS	SYDNEY		1992	41,436		3,039
UPGRADE PROCESSING CAPACITY	SYDNEY		1990	44,511		4,000
TRANSMISSION PLAN ROOM	SYDNEY		1989	263		263
SYDNEY NORTH 330/132KV SS	SYDNEY NORTH		1988	105		105
SYDNEY WEST-PENRITH 132KV TL	SYDNEY WEST		1989	400		390
ADDIT.& REPLACEMENT MOTOR VEHICLES	VARIOUS		1990	128,605		8,982
ADDIT/REPLACENT MOBILE PLANT	VARIOUS		1990	106,121		5,111
MISC PLANT/TOOLS - VARIOUS	VARIOUS		1989	1,286		53
LAND-MINES(FUEL)-MISC	VARIOUS		1988	1,300		1,300
LAND-TRANSMISSION-MISC	VARIOUS		1990	40,060		317
NEW MINES DEVELOPMENT	VARIOUS		1990	2,626		343
LAND-GENERATION	VARIOUS		1990	3,112		1,259
ENVIRONMENTAL INVEST. EQUIP ETC.,	VARIOUS		1990	6,010		1,600
APPRENTICE TRAINING CENTRES-MISC. PLANT	VARIOUS		1988	1,583		86
TRANSMISSION LINES 132KV	VARIOUS		1990	3,000		708
TRANSMISSION LINES 66KV	VARIOUS		1990	1,000		660
WARATAH 132/33KV SS	WARATAH		1989	115		115
DEPARTMENT OF MINERAL RESOURCES						
***** WORK IN PROGRESS *****						
GAS AND DUST ANALYSIS EQUIPMENT	VARIOUS	1987	1991	409	20	178
REDEVELOPMENT OF MINING MUSEUM STAGE 1	SYDNEY		1989	2,126		1,426
PURCHASE OF MAJOR EQUIPMENT	VARIOUS		1989	377		377

MINISTER FOR NATURAL RESOURCES

BROKEN HILL WATER BOARD

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
***** WORK IN PROGRESS *****						
CONVERSION OF STEPHENS CREEK PUMPING STATION TO 502Z POWER	BROKEN HILL	1983	1989	1,860	1,675	185
INSTALLATION OF BOOSTERS ON MENINDEE PIPELINE	BROKEN HILL	1984	1989	2,243	1,529	714
AUGMENTATION OF NO.1 SEWERAGE PUMPING STATION - WARREN ST.	BROKEN HILL	1984	1989	731	250	481

***** NEW WORK *****

IMPERIAL LAKE MAIN-CONSTRUCTION	BROKEN HILL		1989	810		505
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FORESTRY COMMISSION

A. Land acquisition	G. Forest research
B. Minor road construction and maintenance	H. Recreational use of forests
C. Site preparation and plantation establishment	I. Advisory services
D. Silvicultural works	J. Catchment management and research
E. Protection of forests from fire, insects and disease	K. Wood technology services
F. Harvesting	L. Community fire protection and emergency services

***** WORK IN PROGRESS *****

CONSTRUCTION OF HEAD OFFICE (PENNANT HILLS)	PENNANT HILLS	1987	1989	8,129	500	7,629
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***** NEW WORK *****

ROAD CONSTRUCTION SHOOTERS HILL	OBERON		1990	3,234		642
OBERON ROADING	OBERON		1990	862		214
SUPPLY OF FOREST PRODUCTS FROM BROADLEAF FORESTS B,E,F	ARMIDALE		1989	187		187
SUPPLY OF FOREST PRODUCTS FROM CYPRESS PINE FORESTS B,D,E,F,G	BARADINE		1989	763		763
SUPPLY OF FOREST PRODUCTS FROM BROADLEAF FORESTS B,D,E,F,G	BATEMAN'S BAY		1989	665		665
BATHURST REGION ANCILLIARY SERVICES	BATHURST		1989	204		204
SUPPLY OF FOREST PRODUCTS FROM SOFTWOOD PLANTATIONS B,C,D,E,F,G.	BATLOW		1989	3,050		3,050
LAND ACQUISITION	BATLOW		1989	262		262
SUPPLY OF FOREST PRODUCTS FROM BROADLEAF FORESTS B,D,E,F	BATLOW		1989	105		105
SUPPLY OF FOREST PRODUCTS FROM BROADLEAF FORESTS B,D,E,F,G	BEGA		1989	449		449
SUPPLY OF FOREST PRODUCTS FROM SOFTWOOD PLANTATIONS C,D,E,F,G	BOMBALA		1989	1,963		1,963
LAND ACQUISITION	BOMBALA		1989	642		642

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
SUPPLY OF FOREST PRODUCTS FROM BROADLEAF FORESTS B,D,E,F,G	BOMBALA		1989	1,143		1,143
SUPPLY OF FOREST PRODUCTS FROM BROADLEAF FORESTS B,D,E,F.	BULAHDELAH		1989	469		469
SUPPLY OF FOREST PRODUCTS FROM SOFTWOOD PLANTATIONS B,C,D,E,F,G	CASINO		1989	573		573
SUPPLY OF FOREST PRODUCTS FROM BROADLEAF FORESTS B,D,E,F	CASINO		1989	716		716
SUPPLY OF FOREST PRODUCTS FROM BROADLEAF FORESTS B,D,E,F.	CESSNOCK		1989	415		415
SUPPLY OF FOREST PRODUCTS FROM SOFTWOOD PLANTATIONS D,E,F,G	COFFS HARBOUR		1989	142		142
SUPPLY OF FOREST PRODUCTS FROM BROADLEAF FORESTS B,D,E,FG	COFFS HARBOUR		1989	669		669
SUPPLY OF FOREST PRODUCTS FROM CYPRESS PINE FORESTS B,D,E,F	CONDOBOLIN		1989	161		161
SUPPLY OF FOREST PRODUCTS FROM BROADLEAF FORESTS D,E,F,G	DENILIQUIN		1989	315		315
SUPPLY OF FOREST PRODUCTS FROM BROADLEAF FORESTS B,D,E,F	DORRIGO		1989	478		478
SUPPLY OF FOREST PRODUCTS FROM BROADLEAF FORESTS B,D,E,F,G.	DUNGOG		1989	910		910
SUPPLY OF FOREST PRODUCTS FROM BROADLEAF FORESTS B,D,E,F,G	EDEN		1989	3,344		3,344
ANCILLARY SERVICES	EDEN		1989	111		111
SUPPLY OF FOREST PRODUCTS FROM CYPRESS PINE FORESTS D,E,F	FORBES		1989	305		305
SUPPLY OF FOREST PRODUCTS FROM CYPRESS PINE FORESTS B,D,E,F	GILGANDRA		1989	200		200
SUPPLY OF FOREST PRODUCTS FROM SOFTWOOD PLANTATIONS B,D,E,F	GLEN INNES		1989	132		132
SUPPLY OF FOREST PRODUCTS FROM BROADLEAF FORESTS B,E,F	GLEN INNES		1989	361		361
SUPPLY OF FOREST PRODUCTS FROM BROADLEAF FORESTS B,D,E,F.	GLOUCESTER		1989	416		416
SUPPLY OF FOREST PRODUCTS FROM SOFTWOOD PLANTATIONS D,E,F	GRAFTON		1989	143		143
SUPPLY OF FOREST PRODUCTS FROM BROADLEAF FORESTS B,D,E,F,G	GRAFTON		1989	620		620
SUPPLY OF FOREST PRODUCTS FROM BROADLEAF FORESTS D,E,F,G	GRIFFITH		1989	105		105
SUPPLY OF FOREST PRODUCTS FROM SOFTWOOD PLANTATIONS B,E,F	INVERELL		1989	121		121
SUPPLY OF FOREST PRODUCTS FROM CYPRESS PINE FORESTS B,E,F	INVERELL		1989	149		149
SUPPLY OF FOREST PRODUCTS FROM BROADLEAF FORESTS B,D,E,F	KEMPSEY		1989	564		564
SUPPLY OF FOREST PRODUCTS FROM BROADLEAF FORESTS	KENDALL		1989	715		715

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
SUPPLY OF FOREST PRODUCTS FROM SOFTWOOD PLANTATIONS B,C,D,E,F,G	LITHGOW		1989	1,280		1,280
SUPPLY OF FOREST PRODUCTS FROM BROADLEAF FORESTS E,F	MILDURA		1989	105		105
SUPPLY OF FOREST PRODUCTS FROM SOFTWOOD PLANTATIONS C,D,E,F,G	MOSS VALE		1989	365		365
SUPPLY OF FOREST PRODUCTS FROM SOFTWOOD PLANTATIONS-SEED ORCHARD	MUDGEE		1989	161		161
SUPPLY OF FOREST PRODUCTS FROM BROADLEAF FORESTS B,D,E,F,G	MURWILLUMBAH		1989	288		288
SUPPLY OF FOREST PRODUCTS FROM BROADLEAF FORESTS B,D,E,F	NAROOMA		1989	579		579
SUPPLY OF FOREST PRODUCTS FROM CYPRESS PINE FORESTS E,F,	NARRANDERA		1989	210		210
SUPPLY OF FOREST PRODUCTS FROM BROADLEAF FORESTS B,D,E,F	NOWRA		1989	214		214
SUPPLY OF FOREST PRODUCTS FROM SOFTWOOD PLANTATIONS B,C,D,E,F,G	OBERON		1989	2,842		2,842
LAND ACQUISITION	OBERON		1989	760		760
SUPPLY OF FOREST PRODUCTS FROM SOFTWOOD PLANTATIONS B,C,D,E,F,G	ORANGE		1989	3,761		3,761
LAND ACQUISITION	ORANGE		1989	262		262
WOOD TECHNOLOGY AND RESEARCH DIVISION	PENNANT HILLS		1989	559		559
SUPPLY OF FOREST PRODUCTS FROM SOFTWOOD PLANTATIONS G	PENNANT HILLS		1989	1,300		1,300
SUPPLY OF FOREST PRODUCTS FROM BROADLEAF FORESTS G	PENNANT HILLS		1989	708		708
SUPPLY OF FOREST PRODUCTS FROM SOFTWOOD PLANTATIONS B,D,E,F	QUEANBEYAN		1989	214		214
SUPPLY OF FOREST PRODUCTS FROM BROADLEAF FORESTS B,E,F,G	SYDNEY		1989	127		127
ANCILLARY SERVICES	SYDNEY		1989	283		283
SUPPLY OF FOREST PRODUCTS FROM SOFTWOOD PLANTATIONS B,C,D,E,F,G	TAMWORTH		1989	923		923
SUPPLY OF FOREST PRODUCTS FROM BROADLEAF FORESTS E,F	TAMWORTH		1989	107		107
SUPPLY OF FOREST PRODUCTS FROM BROADLEAF FORESTS B,D,E,F,G	TAREE		1989	865		865
SUPPLY OF FOREST PRODUCTS FROM BROADLEAF FORESTS B,E,F,	TENTERFIELD		1989	229		229
SUPPLY OF FOREST PRODUCTS FROM SOFTWOOD PLANTATIONS B,C,D,E,F,G	TUMBARUMBA		1989	1,893		1,893
LAND ACQUISITION	TUMBARUMBA		1989	1,030		1,030
SUPPLY OF FOREST PRODUCTS FROM SOFTWOOD PLANTATIONS B,C,D,E,F,G	TUMUT		1989	4,523		4,523
LAND ACQUISITION	TUMUT		1989	263		263
SUPPLY OF FOREST PRODUCTS FROM SOFTWOOD PLANTATIONS B,C,D,E,F,G	URBENVILLE		1989	717		717
SUPPLY OF FOREST PRODUCTS FROM BROADLEAF FORESTS B,D,E,F,G,	URBENVILLE		1989	335		335

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
SUPPLY OF FOREST PRODUCTS FROM BROADLEAF FORESTS B,D,E,F,G	URUNGA		1989	903		903
ANCILLARY FOREST SERVICES ALBURY REGION	VARIOUS		1989	210		210
SUPPLY OF FOREST PRODUCTS FROM CYPRESS PINE FORESTS B,D,E,F	VARIOUS		1989	122		122
SUPPLY OF FOREST PRODUCTS FROM SOFTWOOD PLANTATIONS B,C,D,E,F,G	WALCHA		1989	800		800
LAND ACQUISITION	WALCHA		1989	388		388
SUPPLY OF FOREST PRODUCTS FROM BROADLEAF FORESTS B,E,F.	WALCHA		1989	282		282
SUPPLY OF FOREST PRODUCTS FROM BROADLEAF FORESTS B,D,E,F,G	WAUCHOPE		1989	715		715
SUPPLY OF FOREST PRODUCTS FROM BROADLEAF FORESTS B,D,E,F,G	WYONG		1989	391		391
CROWN LANDS OFFICE						
***** WORK IN PROGRESS *****						
LANDS DEPT. BUILDING, BRIDGE ST. SYDNEY FIRE AND SAFETY RELATED WORK	SYDNEY	1985	1990	7,060	5,521	1,420
UPGRADE TIBOOBURRA AERODROME	TIBOOBURRA		1990	214		100
PUBLIC RESERVES MANAGEMENT FUND	VARIOUS		1989	1,000		1,000
HOMESITES DEVELOPMENT-COUNTRY AREAS	VARIOUS		1989	1,000		1,000
DEPARTMENT OF WATER RESOURCES						
***** WORK IN PROGRESS *****						
FLOOD SECURITY WORKS-BURRINJUCK DAM	BURRINJUCK	1987	1993	35,500	1,020	3,671
MURRAY VALLEY SALINITY CONTROL - BERRIQUIN DRAINAGE	FINLEY	1979	1992	38,043	18,393	1,760
SPLIT ROCK DAM	MANILLA	1983	1989	55,173	53,323	774
ENLARGEMENT OF GLENBAWN DAM	SCONE	1983	1989	46,261	44,459	992
MURRAY VALLEY SALINITY CONTROL - WAKOOL/TULLAKOOL	WAKOOL	1978	1990	28,651	27,691	600
MURRAY VALLEY SALINITY CONTROL- RESEARCH AND MONITORING	WAKOOL	1987	1989	694	354	340
CURLWAA IRRIGATION AREA - PIPELINING.	WENTWORTH	1984	1989	14,319	8,652	3,521
***** NEW WORK *****						
GRIFFITH TOWN DRAINAGE WORKS	GRIFFITH		1994	6,500		1,000
FLOOD SECURITY- INVESTIGATIONS AT VARIOUS DAMS	VARIOUS		1989	500		500
WATER RESOURCE MANAGEMENT - SURFACE WATER (QUANTITY AND QUALITY) ASSESSMENT	VARIOUS		1989	2,810		2,810
WATER RESOURCE MANAGEMENT - GROUNDWATER (QUANTITY AND QUALITY) ASSESSMENT	VARIOUS		1989	1,621		1,621
WATER RESOURCE MANAGEMENT - STATE WATER PLANNING	VARIOUS		1989	613		613

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
URBAN FLOODPLAIN PROTECTION -PROJECT ADMIN COSTS AND OTHER WORKS	VARIOUS		1989	64		64
URBAN FLOODPLAIN PROTECTION -FLOODWAY ACQUISITIONS	VARIOUS		1989	400		400
RURAL FLOODPLAIN PROTECTION -PROVISION OF CAUSEWAY AND MISCELLANEOUS WORKS	VARIOUS		1989	165		165
RIVER CHANNEL AND FLOOD PLAIN PROTECTION - WORKS GRANTS TO HUNTER VALLEY CONSERVATION TRUST	VARIOUS		1989	955		955
URBAN FLOODPLAIN PROTECTION - BUNGAMBRAWATHA CREEK CHANNEL IMPROVEMENT	ALBURY		1989	600		600
URBAN FLOODPLAIN PROTECTION-RETARDING BASINS	CAMPBELLTOWN		1989	1,100		1,100
IRRIGATION AREAS AND DISTRICTS - WORKS AND SERVICES	COLEAMBALLY		1989	300		300
IRRIGATION AREAS AND DISTRICTS - WORKS AND SERVICES	CONARGO		1989	290		290
IRRIGATION AREAS AND DISTRICTS - WORKS AND SERVICES	DARETON		1989	375		375
IRRIGATION AREAS AND DISTRICTS-WORKS AND SERVICES	DENILIQUIN		1989	225		225
URBAN FLOODPLAIN PROTECTION -DENMAN TOWN LEVEE	DENMAN		1989	360		360
URBAN FLOODPLAIN PROTECTION - CHANNEL WORKS IN ORPHAN SCHOOL CREEK	FAIRFIELD		1989	200		200
IRRIGATION AREAS AND DISTRICTS - WORKS AND SERVICES	FINLEY		1989	395		395
WORKS AND SERVICES FOR IRRIGATION AREAS AND DISTRICTS	FORBES		1989	490		490
IRRIGATION AREAS AND DISTRICTS - WORKS AND SERVICES	GRIFFITH		1989	1,810		1,810
IRRIGATION AREAS AND DISTRICTS - WORKS AND SERVICES	JERILDERIE		1989	295		295
IRRIGATION AREAS AND DISTRICTS - WORKS AND SERVICES	LEETON		1989	1,690		1,690
IRRIGATION AREAS AND DISTRICTS - WORKS AND SERVICES	MATHOURA		1989	345		345
IRRIGATION AREAS AND DISTRICTS - WORKS AND SERVICES	MOULAMEIN		1989	280		280
IRRIGATION AREAS AND DISTRICTS-MURRAIN YARRIEN CREEK FLOODPLAIN SYPHONS	MOULAMEIN		1989	200		200
URBAN FLOODPLAIN PROTECTION-RETARDING BASIN AND ASSOCIATED CHANNEL WORKS AT TOONGABBIE CREEK	TOONGABBIE		1989	1,200		1,200
RIVER AND STORAGE OPERATION - TUMUT RIVER STABILISATION WORKS	TUMUT		1989	100		100
WATER RESOURCE MANAGEMENT-POLICY	VARIOUS		1989	290		290
RIVER AND STORAGE-OPERATION AND MAINTENANCE	VARIOUS		1989	1,470		1,470
RIVER AND STORAGE OPERATION - SAFETY SURVEILLANCE OF DAMS AND STORAGES	VARIOUS		1989	100		100
IRRIGATION AREAS AND DISTRICTS - WORKS AND SERVICES	WAKOOL		1989	905		905

MINISTER FOR POLICE AND EMERGENCY SERVICES

BOARD OF FIRE COMMISSIONERS

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST	EXPENDITURE TO 30/06/88	EXPENDITURE IN 1988/89
***** WORK IN PROGRESS *****						
NEW FIRE STATION	BERRY	1987	1988	190	27	163
NEW FIRE STATION	BINGARA	1988	1989	155	5	150
NEW FIRE STATION	HAY	1987	1988	330	269	61
RENOVATIONS TO FIRE STATION	MANLY	1988	1989	205	5	200
RENOVATIONS TO FIRE STATION	MATRAVILLE	1988	1989	210	15	195
RENOVATIONS TO FIRE STATION	THE ROCKS	1988	1989	235	6	229
NEW FIRE STATION	TWEED HEADS	1988	1989	275	5	151
***** NEW WORK *****						
RENOVATIONS TO FIRE STATION	ASHFIELD		1989	200		200
RENOVATIONS TO FIRE STATION	BLACKTOWN		1989	135		75
NEW FIRE STATION	DENMAN		1989	270		60
BREATHING APPARATUS BUILDING STAGE 1	FIVE DOCK		1990	1,500		700
RENOVATIONS TO FIRE STATION	HORNSBY		1989	190		190
NEW FIRE STATION	KATOOMBA		1990	500		20
NEW FIRE STATION	KEARSLEY		1989	150		150
NEW FIRE STATION	KIAMA		1989	270		270
REDEVELOPMENT OF COOKS HILL FIRE STATION	NEWCASTLE		1990	1,000		600
NEW FIRE STATION	PAXTON		1989	150		150
RENOVATIONS TO FIRE STATION	PYRMONT		1989	200		65
RENOVATIONS TO FIRE STATION	TOONGABBIE		1989	180		180
POLICE HOUSING						
***** NEW WORK *****						
POLICE FORCE SPECIAL ACCOMMODATION SCHEME -POLICE HOUSING	VARIOUS		1989	796		796
POLICE BUILDINGS						
***** WORK IN PROGRESS *****						
BOSSLEY PARK POLICE STATION	BOSSLEY PARK	1987	1990	1,750	153	438
CASTLE HILL DIVISIONAL HEADQUARTERS	CASTLE HILL	1987	1990	3,300	247	2,307
POLICE ACADEMY - DINING ROOM/KITCHEN	GOULBURN	1987	1990	2,950	219	2,302
POLICE ACADEMY - SENIOR COURSES RES.WING	GOULBURN	1987	1989	6,016	65	5,951
KATOOMBA POLICE STATION	KATOOMBA	1987	1990	2,400	24	1,714

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
SUTHERLAND DISTRICT HEADQUARTERS	SUTHERLAND	1986	1991	5,358	324	2,832
JUSTICE AND POLICE MUSEUM	SYDNEY	1986	1988	5,554	5,025	529
***** NEW WORK *****						
POLICE ACADEMY - 48 BED RESIDENTIAL WING	GOULBURN		1990	1,488		1,529
POLICE ACADEMY CLASS ROOMS, TEACHING AND REC. FACILITIES	GOULBURN		1990	3,119		957
HAY POLICE STATION	HAY		1989	695		695
WOLLONGONG POLICE STATION	WOLLONGONG		1992	5,817		675
MINDR NEW WORKS - ANNUAL PROVISIONS	VARIOUS		1989	1,685		1,685
SITE ACQUISITIONS - ANNUAL PROVISIONS	VARIOUS		1989	2,190		2,190
OTHER BUILDING SERV. - ANNUAL PROVISIONS	VARIOUS		1989	3,104		3,104
POLICE SERVICES						
***** WORK IN PROGRESS *****						
TWIN TURBINE HELICOPTER	VARIOUS	1987	1988	4,990	230	4,760
***** NEW WORK *****						
REPLACEMENT OF POLICE SWITCHBOARDS	VARIOUS		1989	3,163		3,163
RED LIGHT TRAFFIC CAMERAS	VARIOUS		1992	2,269		559
MISCELLANEOUS EQUIP - TECHNICAL SUPPORT ANNUAL PROVISIONS	VARIOUS		1989	480		480
EQUIPMENT PURCHASES - COMMUNICATIONS, ETC ANNUAL PROVISIONS	VARIOUS		1989	700		700
EQUIPMENT PURCHASES - TELECOMMUNICATIONS ANNUAL PROVISIONS	VARIOUS		1989	800		800

MINISTER FOR STATE DEVELOPMENT AND PUBLIC WORKS

COUNTRY TOWNS WATER AND SEWERAGE

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
***** WORK IN PROGRESS *****						
ARMIDALE SEWERAGE	ARMIDALE	1985	1989	1,286	1,112	174
BATHURST WATER SUPPLY	BATHURST	1985	1992	3,358	1,833	700
BERRIGAN WATER SUPPLY	BERRIGAN	1986	1990	712	60	320
BERRIMA SEWERAGE	BERRIMA	1986	1990	1,314	179	500
BERRIMA/MOSS VALE WATER SUPPLY	BERRIMA/MOSS VALE	1984	1991	12,389	9,627	1,400
BINALONG WATER SUPPLY	BINALONG	1986	1989	354	13	341
BRAIDWOOD WATER SUPPLY	BRAIDWOOD	1986	1990	1,373	286	800
CAMDEN HAVEN WATER SUPPLY	CAMDEN HAVEN	1981	1990	5,186	2,634	105
COFFS HARBOUR/SAWTELL SEWERAGE	COFFS HARBOUR	1983	1990	8,441	7,808	400
COROWA SEWERAGE	COROWA	1986	1990	869	480	200
CRESCENT HEAD WATER SUPPLY	CRESCENT HEAD	1986	1990	694	463	120
CROOKWELL WATER SUPPLY	CROOKWELL	1988	1993	1,397	30	400
DELEGATE SEWERAGE	DELEGATE	1986	1990	600	41	300
EDEN SEWERAGE	EDEN	1985	1991	2,624	1,702	300
FORSTER SEWERAGE	FORSTER	1985	1989	3,136	2,898	238
GLEN INNES WATER SUPPLY	GLEN INNES	1986	1990	1,130	819	150
GOSFORD SEWERAGE	GOSFORD AREA	1975	1993	66,750	44,216	5,117
GOSFORD SEWERAGE	GOSFORD AREA	1975	1993	66,750	44,537	5,118
GOSFORD/WYONG WATER SUPPLY	GOSFORD EAST	1976	1992	27,638	22,052	2,281
GOSFORD/WYONG WATER SUPPLY	GOSFORD WEST	1976	1992	27,638	22,052	2,281
GRAFTON SEWERAGE	GRAFTON	1983	1990	4,067	3,758	250
GUNDAGAI WATER SUPPLY	GUNDAGAI	1986	1990	2,031	586	1,200
HALLIDAYS POINT/REDHEAD SEWERAGE	HALLIDAYS POINT	1985	1990	2,093	1,653	300
HAY WATER SUPPLY	HAY	1986	1990	2,379	1,761	349
HOWLONG WATER SUPPLY	HOWLONG	1984	1990	1,500	358	900
KEMPSEY SEWERAGE	KEMPSEY	1984	1990	3,047	1,471	940
LAKE CATHIE/BONNY HILLS SEWERAGE	LAKE CATHIE	1983	1990	2,505	2,280	150
LOWER CLARENCE WATER SUPPLY	MACLEAN	1983	1989	9,040	8,745	178
MERIMBULA SEWERAGE	MERIMBULA	1986	1990	3,925	833	1,175
MOREE WATER SUPPLY	MOREE	1983	1990	2,416	2,255	100
NAROOMA/TUROSS WATER SUPPLY	NAROOMA/TUROSS	1984	1989	5,471	5,371	100
HUNTER SEWERAGE	NELSON BAY	1987	1994	69,350	1,941	1,630

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
NORTH SHOALHAVEN WATER SUPPLY	NOWRA	1979	1990	26,281	25,811	500
NOWRA/BOMADERRY SEWERAGE -STAGE 1	NOWRA/BOMADERRY	1984	1992	5,002	1,577	600
BERON SEWERAGE	BERON	1988	1990	950	565	150
PORT MACQUARIE SEWERAGE	PORT MACQUARIE	1983	1993	7,235	3,641	624
SCONE WATER SUPPLY	SCONE	1983	1991	975	424	150
SINGLETON WATER SUPPLY (R.D.A.)	SINGLETON	1984	1990	4,034	3,420	201
SOUTH SHOALHAVEN WATER SUPPLY	SOUTHERN SHOALHAVEN	1985	1991	8,000	6,714	750
ST. GEORGES BASIN N.P. SEWERAGE	ST. GEORGES BASIN	1984	1993	14,040	5,361	2,150
SUSSEX INLET SEWERAGE	SUSSEX INLET	1983	1993	7,671	4,042	992
TAMWORTH WATER SUPPLY	TAMWORTH	1986	1990	10,351	10,007	200
TANTAWANGLO III WATER SUPPLY	TANTAWANGLO	1983	1990	5,826	5,352	100
TAREE/CUNDLETOWN SEWERAGE	TAREE	1982	1990	6,135	5,806	250
MANNING DISTRICT WATER SUPPLY	TAREE	1983	1990	16,429	14,665	1,400
TWEED AREA SEWERAGE	TWEED	1983	1990	6,425	6,287	100
URUNGA SEWERAGE	URUNGA	1985	1991	2,217	1,469	200
WENTWORTH WATER SUPPLY	WENTWORTH	1987	1990	2,609	385	1,539
WINGHAM SEWERAGE	WINGHAM	1984	1993	1,980	278	500
GOSFORD/WYONG WATER SUPPLY	WYONG	1976	1992	28,376	22,648	2,338
WYONG SEWERAGE	WYONG	1978	1991	58,157	45,559	9,000
YASS WATER SUPPLY	YASS	1985	1993	4,005	1,770	800
***** NEW WORK *****						
BERRIDALE WATER SUPPLY	BERRIDALE		1991	900		50
BRUNSWICK HEADS SEWERAGE	BRUNSWICK HEADS		1993	2,650		100
BULAHDELAH SEWERAGE	BULAHDELAH		1990	600		100
BURONGA/GOL GOL WATER SUPPLY	BURONGA		1991	1,050		50
NORTH COFFS HARBOUR	COFFS HARBOUR		1993	7,000		100
COFFS HARBOUR HEAD WORKS WATER SUPPLY	COFFS HARBOUR		1993	11,000		200
COLLARENEBRI WATER SUPPLY	COLLARENEBRI		1991	850		10
COONABARRABRAN WATER SUPPLY	COONABARRABRAN		1992	1,500		100
GRAFTON WATER SUPPLY	GRAFTON		1991	1,857		1,000
GRIFFITH SEWERAGE	GRIFFITH		1993	3,000		100
KEMPSEY WATER SUPPLY	KEMPSEY		1991	1,550		200
KYOGLE SEWERAGE	KYOGLE		1991	800		50
LUCKNOW/SPRING HILL SEWERAGE	LUCKNOW		1991	950		50
MULWALA WATER SUPPLY	MULWALA		1991	400		100
NARROMINE WATER SUPPLY	NARROMINE		1990	500		100
NIMMITABEL WATER SUPPLY	NIMMITABEL		1990	200		25

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
NYNGAN SEWERAGE	NYNGAN		1991	750		100
DUNGOVAN DAM SPILLWAY	TAMMORTH		1993	3,000		200
TWEED WEST SEWERAGE	TWEED HEADS		1990	400		100
ROUS WATER SUPPLY	VARIOUS		1993	5,500		200
NORTHERN RIVERINA WATER SUPPLY STAGE 1	VARIOUS		1990	440		100
WALLERAWANG SEWERAGE	WALLERAWANG		1990	650		100
WAUCHOPE SEWERAGE	WAUCHOPE		1991	950		100
COAST AND RIVERS						
***** WORK IN PROGRESS *****						
BLACKWATTLE BAY PORT DEVELOPMENT	SYDNEY	1985	1990	3,330	2,680	600
EDEN PORT IMPROVEMENT-STAGE 4	EDEN	1987	1989	2,340	2,140	200
CLARENCE RIVER LEVEES	GRAFTON	1985	1993	4,500	1,460	759
TREES BY THE SEA	VARIOUS	1984	1990	1,600	1,227	200
SHOAL BAY BEACH IMPROVEMENT	SHOAL BAY	1987	1989	307	70	237
STOCKTON BEACH IMPROVEMENT	NEWCASTLE	1987	1991	301	50	165
FORSTER/TUNCURRY PORT DEVELOPMENT	FORSTER	1986	1991	1,300	624	400
WOLLONGONG FISHING PORT FACILITIES	WOLLONGONG	1983	1989	1,682	1,182	500
BERKELEY BOATHARBOUR	BERKELEY	1985	1989	490	396	94
COFFS HARBOUR MOORINGS	COFFS HARBOUR	1987	1989	137	19	100
CRONULLA FISHERIES	CRONULLA	1987	1989	145	30	115
***** NEW WORK *****						
MAITLAND LEVEES	MAITLAND		1991	2,000		75
MURWILLUMBAH LEVEES	MURWILLUMBAH		1991	1,000		150
PORT KEMBLA - POLICE JETTY	PORT KEMBLA		1989	230		230
ENVIRONMENTAL REPAIR - LAKE MACQUARIE	SWANSEA		1991	1,000		400
ENVIRONMENTAL REPAIR - COOKS RIVER	SYDNEY		1993	1,000		25
ENVIRONMENTAL REPAIR - GEORGES RIVER	SYDNEY		1995	1,000		25
ENVIRONMENTAL REPAIR - TOWRA POINT	SYDNEY		1995	1,500		25
ENVIRONMENTAL REPAIR - TUGGERAH LAKE	THE ENTRANCE		1993	8,000		975
TWEED FISHING PORT	TWEED HEADS		1991	2,000		310
ENVIRONMENTAL REPAIR - LAKE ILLAWARRA	WOLLONGONG		1993	3,350		500
CHIPPING NORTON LAKE SCHEME	CHIPPING NORTON		1989	735		735
NELSON BAY PORT EXTENSION	NELSON BAY		1989	80		80
FLOOD PLAIN MANAGEMENT	VARIOUS		1992	1,835		1,835
BEACH PROTECTION & IMPROVEMENT WORKS	VARIOUS		1989	1,700		1,700

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
PUBLIC BUILDINGS GENERALLY						
***** WORK IN PROGRESS *****						
COBAR OFFICE BLOCK	COBAR	1987	1991	2,015	15	980
GOSFORD COURT HOUSE CONVERSION	GOSFORD	1987	1990	380	22	105
MACQUARIE STREET ENHANCEMENTS INCLUDING OLD PARLIAMENT HOUSE UPGRADING	SYDNEY	1984	1989	16,646	15,936	710
CHIEF SECRETARY'S BUILDING- RESTORATION AND MAJOR REPAIRS	SYDNEY	1985	1989	2,288	1,388	900
FLOODLIGHT PROGRAMME FOR SYDNEY LANDMARKS AND HISTORICAL BUILDINGS	SYDNEY	1984	1989	534	424	110
CIRCULAR QUAY EAST REDEVELOPMENT	SYDNEY	1984	1989	47,391	45,121	2,270
CIRCULAR QUAY CENTRAL REDEVELOPMENT	SYDNEY	1984	1989	23,487	23,012	475
CIRCULAR QUAY WEST REDEVELOPMENT	SYDNEY	1984	1989	35,867	35,447	420
PUBLIC WORKS DEPT-STATE OFFICE BLOCK - AIRCONDITIONING SYSTEM	SYDNEY	1986	1988	351	341	10
WOLLONGONG GOVERNMENT OFFICES	WOLLONGONG	1983	1989	21,453	16,954	950
***** NEW WORK *****						
RENOVATION OF FORMER PWD/LAND BOARD BUILDINGS	NEWCASTLE		1989	1,275		265
WOOLLOOMOOLOO DAY CARE CENTRE	SYDNEY		1990	1,740		500
REFURBISHMENT OF LIFTS - STATE OFFICE BLOCK	SYDNEY		1992	4,850		210

MINISTER FOR SPORT, RECREATION AND RACING

DEPARTMENT OF SPORT, RECREATION AND RACING

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED	EXPENDITURE	EXPENDITURE
				TOTAL COST	TO 30/06/88	IN 1988/89
				\$'000	\$'000	\$'000
***** WORK IN PROGRESS *****						
UPGRADE WATER AND ELECTRICITY - MILSON ISLAND	GOSFORD	1987	1989	904	129	775
EMERGENCY EXITS AND ACOUSTICS - STATE SPORTS CENTRE	HOMEBUSH	1987	1988	791	547	244
HOCKEY PITCH - STATE SPORTS CENTRE	HOMEBUSH	1988	1988	713	281	432
***** NEW WORK *****						
ABLUTIONS BLOCK - LAKE AINSWORTH	BALLINA		1989	170		170
ROWING COURSE - PENRITH LAKES	PENRITH		1995	12,080		300

MINISTER FOR TRANSPORT

GRAIN HANDLING AUTHORITY

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
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***** WORK IN PROGRESS *****

REDEVELOPMENT OF NEWCASTLE TERMINAL	NEWCASTLE	1984	1988	18,903	18,058	845
CONSTRUCTION OF PORT KEMBLA GRAIN TERMINAL	PORT KEMBLA	1984	1989	203,535	140,714	62,821

***** NEW WORK *****

NEWCASTLE TERMINAL TRUCK SHED DUST SYS.	NEWCASTLE		1989	900		900
NEWCASTLE TERMINAL ROAD RECEIVAL FAC.	NEWCASTLE		1989	1,100		1,100
MOTOR VEHICLES, OTHER PLANT AND EQUIPMENT AND COMPUTERS	VARIOUS		1989	1,100		1,100

MINISTRY OF TRANSPORT

***** NEW WORK *****

CONTRIBUTION TOWARD COST OF IMPROVEMENTS TO LEVEL CROSSINGS	VARIOUS		1989	2,300		2,300
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MARITIME SERVICES BOARD

***** WORK IN PROGRESS *****

NO. 3 KOORAGANG - UPGRADING	NEWCASTLE	1985	1989	481	431	50
STANDBY PILOT CUTTER	NEWCASTLE	1987	1989	1,115	183	932
WORKBOAT	NEWCASTLE	1987	1989	220	10	210
NO.2 TUG BERTH - UPGRADE	NEWCASTLE	1987	1990	200	10	100
GENERAL PURPOSE LAUNCH	NEWCASTLE	1988	1989	112	94	18
NEW M & E WORKSHOPS - CONSTRUCTION	NEWCASTLE	1986	1989	5,960	2,669	3,291
REPLACE DREDGE AND ASSOCIATED FACILITIES	NEWCASTLE	1987	1990	12,263	123	7,000
GEAR STORE - PILOT STATION	NEWCASTLE	1988	1989	165	2	163
PORT BOTANY - PORT SERVICES AREA	PORT BOTANY	1984	1989	1,081	796	285
OIL SPILL COMPOUND - GANTRY CRANE	PORT BOTANY	1987	1990	495	10	200
EMERGENCY RESPONSE JETTY	PORT BOTANY	1987	1990	955	55	400
FIRE FIGHTING EQUIPMENT	PORT BOTANY	1987	1990	300	10	90
GENERAL PURPOSE VESSEL	PORT BOTANY	1987	1989	330	6	324
PORT KEMBLA - ENVIRONMENTAL IMPROVEMENTS	PORT KEMBLA	1986	1990	615	404	110
SOUTHERN AREA DEVELOPMENT	PORT KEMBLA	1987	1990	4,800	1,000	2,000
GRAIN HANDLING FACILITY -	PORT KEMBLA	1984	1989	14,579	14,477	102

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
CONSTRUCTION OF BERTH AND DREDGING						
COAL LOADER MODIFICATIONS	PORT KEMBLA	1985	1991	1,647	787	610
SHIPLoader - BOOM HOIST DRIVE MODIFICATIONS	PORT KEMBLA	1986	1990	1,860	539	1,150
GRAIN HANDLING FACILITY - NEW SERVICES & SERVICE RELOCATIONS	PORT KEMBLA	1985	1990	1,380	992	103
SPECIAL PURPOSE HARBOUR CLEANING VESSEL	SYDNEY	1987	1990	1,000	10	100
REPLACE TRUCKS & SPECIAL PURPOSE VEHICLES	SYDNEY	1987	1990	540	24	200
DIVERS WORK BOAT	SYDNEY	1987	1989	250	10	240
AIDS TO NAVIGATION	SYDNEY	1986	1989	660	530	130
REFURBISH MARINE WORKSHOPS - GOAT ISLAND	SYDNEY	1987	1990	1,153	57	500
REFURBISH AMENITIES GLEBE ISLAND/WHITE BAY AREA	SYDNEY	1987	1989	320	260	60
MODIFICATION TO PORT MAINTENANCE DEPOTS - ESTABLISH	SYDNEY	1987	1990	1,431	138	900
MARINE OPERATIONS DEPOT - UPGRADE	SYDNEY	1987	1989	330	10	320
MARITIME CENTRE - FITOUT & RELOCATION	SYDNEY	1987	1989	14,174	6,574	7,600
NEW WORKSHOPS - INVESTIGATIONS	SYDNEY	1986	1990	500	109	100
PROVISION COMPUTER NETWORK	SYDNEY	1985	1989	10,020	8,509	1,511
PORT SECURITY - IMPROVEMENT	SYDNEY	1985	1990	1,008	88	100
FORT DENISON - STONEMWORK	SYDNEY	1985	1991	1,500	420	150
PORT OPERATIONS CONTROL CENTRE - UPGRADE COMMUNICATIONS	SYDNEY	1987	1989	601	64	537
PORT OPERATIONS CONTROL CENTRE - RADAR (UPGRADE)	SYDNEY	1987	1989	426	395	31
APPLICATIONS SYSTEMS DEVELOPMENT.	SYDNEY	1986	1989	1,945	734	1,211
REDEVELOPMENT 6/7 DARLING HARBOUR	SYDNEY	1987	1990	8,200	1,044	2,100
TRANSFER ALTIKAR CRANE TO DARLING HARBOUR	SYDNEY	1987	1990	332	17	15
12/13 PYRMONT PASSENGER GANTRIES	SYDNEY	1987	1989	539	204	335
WATERWAYS PROGRAMME - M.S.B CONTRIBUTION	VARIOUS	1985	1991	12,500	6,439	5,000
STACKER/RECLAIMER ANTI COLLISION EQUIPMENT	WOLLONGONG	1987	1989	340	157	183
SAMPLER PLANT MODIFICATIONS	WOLLONGONG	1987	1989	275	102	173
REINSTATE NO. 1 COAL LOADER FOR COKE EXPORTS	WOLLONGONG	1987	1989	715	456	259
PORT SERVICES - BOATRAMP/SLIPWAY /BOATSHED	WOLLONGONG	1987	1990	190	17	50
***** NEW WORK *****						
ENTRANCE CHANNEL - PILED SOLAR BEACONS	BOTANY BAY		1989	105		105
EXTEND BULK LIQUIDS STORAGE AREA - PRE DEVELOPMENT WORK	BOTANY BAY		1990	600		500
WAVERIDER BUOYS - ALL PORTS	BOTANY BAY		1989	150		75

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
NEW OIL BERTH	NEWCASTLE		1990	6,000		150
MEREWETHER STREET WHARF - FENDERING	NEWCASTLE		1989	125		25
REPLACE MOTOR VEHICLES	NEWCASTLE		1991	350		50
UPGRADE SIGNAL STATION - STAGE 2	NEWCASTLE		1990	340		200
HP100 COMPUTER IMPROVEMENTS - PLANT CONTROL, SPARES ETC	PORT KEMBLA		1990	150		50
PLOUGH FEEDER - PURCHASE OF MAJOR COMPONENTS	PORT KEMBLA		1989	150		150
RECONSTRUCTION OF ROAD INTERSECTION - COAL LOADER	PORT KEMBLA		1990	500		150
REPLACE VEHICLES	PORT KEMBLA		1989	130		130
UPGRADE 3 JETTY FOR CEMENT TRADE	PORT KEMBLA		1991	3,000		100
PURCHASE NAVIGATION LIGHT TOWERS	PORT KEMBLA		1989	100		100
REPLACE DUMP TRUCKS	PORT KEMBLA		1991	480		160
REPLACE TWO LARGE ROAD SWEEPERS	PORT KEMBLA		1991	400		200
REPLACE 2 KAWASAKI FRONT END LOADERS	PORT KEMBLA		1991	400		200
UPGRADE PLANT OPERATORS AMENITIES	PORT KEMBLA		1990	110		60
22 PYRMONT CHARTER BOAT GARBAGE AND SEWERAGE FACILITIES	SYDNEY		1989	100		100
BEACON REFURBISHMENT PROGRAM	SYDNEY		1990	200		100
PYRMONT - UPGRADE DELIVERY OFFICE AND CUSTOMS OFFICE	SYDNEY		1990	200		76
5/8 DARLING HARBOUR CONTAINER CRANE ELECTRICAL SERVICES	SYDNEY		1989	200		50
12/13 PYRMONT HANDRAILS	SYDNEY		1990	250		25
REPLACE GARBAGE TRUCK MSB 330	SYDNEY		1989	230		230
REPLACE LAUNCHES AND FAST PATROL BOATS	SYDNEY		1993	2,200		800
6 DARLING HARBOUR - CONVERT AMENITIES TO PATROL DEPOT	SYDNEY		1989	600		200
PORT MAINTENANCE EQUIPMENT (after MARENG established)	SYDNEY		1990	613		300
PORT OPERATIONS AND COMMUNICATIONS CENTRE - NEWCASTLE AND PORT KEMBLA - UPGRADE COMMUNICATIONS	SYDNEY		1990	270		100
MARITIME CENTRE - MODIFICATIONS	SYDNEY		1991	250		50
REPLACE SHIPYARD WORKBOAT - POOLYA	SYDNEY		1990	250		20
BUOYS AND BEACONS WORKBOAT	SYDNEY		1990	250		20
REPLACE 16 TONNE MOBILE CRANE	SYDNEY		1989	150		150
No 10 Depot - MODIFICATIONS TO ACCOMMODATE PLANT SERVICES - MARENG	SYDNEY		1990	150		20
NOISE MEASUREMENT EQUIPMENT	VARIOUS		1989	100		100
WATERWAYS SAFETY AND EDUCATION EQUIPMENT	VARIOUS		1989	100		100
REPLACE PATROL BOATS	VARIOUS		1989	340		340
REPLACE OUTBOARD MOTORS	VARIOUS		1989	100		100

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
ANNUAL PROVISIONS - ALL DIVISIONS.	VARIOUS		1989	2,500		2,500
DEPARTMENT OF MOTOR TRANSPORT						
***** WORK IN PROGRESS *****						
CONSTRUCTION OF MOTOR REGISTRY WITH FACILITIES FOR VEHICLE INSPECTION & PRE-PERMIT TRAINING	BLACKTOWN	1987	1989	1,570	235	1,535
EXTENSIONS TO MOTOR REGISTRY	CARRINGTON	1988	1989	50		50
CONSTRUCTION OF NEW MOTOR REGISTRY/DISTRICT OFFICE WITH INSPECTION FACILITIES	GOSFORD	1988	1989	1,210	46	925
REDEVELOPMENT OF EXISTING SITE	PENRITH	1988	1990	415		265
EXTENSIONS TO MOTOR REGISTRY	TAMWORTH	1988	1988	510	10	500
***** NEW WORK *****						
REDEVELOPMENT OF SITE AND RENOVATIONS OF BUILDINGS	ROSEBERY		1989	830		460
PROVISION OF PRE-PERMIT TRAINING FACILITIES AND MODIFICATIONS TO REGISTRY	UNANDERRA		1989	40		40
MODIFICATIONS TO MOTOR REGISTRIES-VARIOUS	VARIOUS		1989	615		125
STAFF ACCOMMODATION-COUNTRY AREAS, VARIOUS	VARIOUS		1989	200		200
ESTABLISHMENT OF SHOP FRONT MOTOR REGISTRIES	VARIOUS LOCATIONS		1989	580		580
PRE-PERMIT TRAINING FACILITIES	WETHERILL PARK		1989	100		100
URBAN TRANSIT AUTHORITY						
***** WORK IN PROGRESS *****						
300 CITY TYPE BUSES OR 250 CITY TYPE BUSES PLUS 50 ARTICULATED BUSES	VARIOUS	1987	1990	56,250	4,748	20,600
EDP EQUIPMENT AND SYSTEMS DEVELOPMENT	VARIOUS	1987	1992	6,485	980	1,785
BALMAIN BUS TURNING AREA	BALMAIN	1988	1990	250	22	100
TWO WAY RADIO STAGE 3 NEWCASTLE	NEWCASTLE	1987	1989	973	78	895
RANDWICK GARAGE RECONSTRUCTION STAGE 1	RANDWICK	1988	1990	1,100		50
FOURTH 70.4 METRE FERRY FOR MANLY SERVICE	SYDNEY/MANLY	1986	1988	13,175	9,144	1,538
CIRCULAR QUAY TURNSTILES, TICKET SELLING MACHINES, COIN/NOTE CHANGING MACHINES	SYDNEY/MANLY	1986	1989	5,775	4,631	475
IMPROVED INTERCHANGE FACILITIES (UTA)	VARIOUS	1985	1989	362	75	128
PRIVATE INTERMODAL INTERCHANGES	VARIOUS	1985	1989	2,772	899	800
STAFF AMENITIES	VARIOUS	1985	1989	450	19	431
200 MERCEDES CITY TYPE BUSES (ABRD)	VARIOUS	1984	1988	32,892	11,395	2,400
UPGRADING OF TELEPHONE FACILITIES	VARIOUS	1986	1990	460	25	50
TICKET ISSUING MACHINES	VARIOUS	1988	1991	3,000		10

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/88 \$'000	EXPENDITURE IN 1988/89 \$'000
***** NEW WORK *****						
REDEVELOPMENT OF BALMAIN COMPLEX	BALMAIN		1991	7,360		1,000
CHULLORA WORKSHOPS UPGRADE - STAGE 3	CHULLORA		1990	584		284
FUEL TANK INSTALLATION AT MANLY	MANLY		1989	200		200
METROTRIPS	NORTH SYDNEY		1989	498		498
MODIFICATIONS TO REVENUE ROOM PAY-IN FACILITIES	RANDWICK		1990	450		180
TRAINING SIMULATOR FOR MASTERS OF ALL VESSELS	SYDNEY		1989	250		250
VESSELS FOR INNER HARBOUR PARRAMATTA RIVER	VARIOUS		1992	7,000		250
HIGH SPEED VESSELS	VARIOUS		1991	20,000		2,700
FEASIBILITY STUDIES	VARIOUS		1992	2,050		500
UPGRADE DEPOT FACILITIES	VARIOUS		1992	400		100
TICKET VENDING MACHINES	VARIOUS		1992	1,000		60
IMPROVED SERVICING FACILITIES	VARIOUS		1992	5,490		510
STAFF AMENITIES	VARIOUS		1992	2,500		230
INFORMATION/TICKET SELLER BOOTHS	VARIOUS		1989	320		320
FERRY SERVICES-RENEWAL & REPLACEMENT OF ESSENTIAL EQUIPMENT	VARIOUS		1991	1,390		590
DEPOT SECURITY	VARIOUS		1991	1,010		10
INTERCHANGE IMPROVEMENT PROGRAM	VARIOUS		1992	5,098		205
UTA WHARF PROGRAM	VARIOUS		1989	870		670
ONBOARD SEWAGE TREATMENT PLANTS	VARIOUS		1994	1,200		200
ANNUAL PROVISION - BUS	VARIOUS		1989	215		215
ANNUAL PROVISION - FERRY	VARIOUS		1989	215		215

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30/06/88 \$000	EXPENDITURE IN 1988/89 \$000
STATE RAIL AUTHORITY						
***** WORK IN PROGRESS *****						
PASSENGER ROLLINGS TOCK						
ANNUAL PROVISIONS - COMPLETED WORKS	VARIOUS	1978	1988	147,743	145,937	2,000
30 DOUBLE DECK INTERURBAN ELECTRIC CARS	VARIOUS	1986	1989	53,800	40,577	13,200
16 DOUBLE DECK SUBURBAN ELECTRIC CARS	VARIOUS	1986	1989	24,645	23,330	1,200
450 DOUBLE DECK SUBURBAN CARS (TANGARA)	VARIOUS	1985	1999	597,640	70,529	90,400
14 DOUBLE DECK INTERURBAN ELECTRIC CARS	VARIOUS	1987	1989	55,200	1,180	54,000
MINOR WORKS	VARIOUS	1986	1991	700	300	200
COAL WAGONS						
ANNUAL PROVISIONS - COMPLETED WORKS	VARIOUS	1986	1989	80,000	79,300	100
250 ONE HUNDRED TONNE WAGONS	VARIOUS	1986	1989	28,000	22,670	1,500
MINOR WORKS	VARIOUS	1986	1990	1,600	200	200
OTHER FREIGHT ROLLINGS TOCK						
ANNUAL PROVISIONS - COMPLETED WORKS	VARIOUS	1980	1988	18,200	17,200	200
MINOR WORKS	VARIOUS	1987	1989	600	200	100
2 PROTOTYPE CONTAINER WAGONS	VARIOUS	1987	1988	300		300
INVESTIGATION/DESIGN	VARIOUS	1988	1989	1,000		200
LOCOMOTIVES						
MINOR WORKS	VARIOUS	1986	1991	800	100	100
INVESTIGATION/DESIGN	VARIOUS	1988	1989	800		200
ADDITIONAL TRACK & PASSENGER FACILITIES						
ANNUAL PROVISIONS - COMPLETED WORKS	VARIOUS	1978	1988	70,630	58,125	1,000
MINOR WORKS	VARIOUS	1985	1988	1,000	200	100
INVESTIGATION/DESIGN	VARIOUS	1986	1991	3,350	1,219	200
EAST HILLS-GLENFIELD CONSTRUCTION	VARIOUS	1983	1988	82,800	78,200	4,600
RICHMOND LINE - DUPLICATION	RICHMOND	1986	1991	23,000	400	50
AUTOMATIC FARE COLLECTION	VARIOUS	1986	1989	42,500	300	1,000
SYDNEY TERMINAL - COMMUTER TUNNEL	SYDNEY	1986	1989	2,600	100	1,500
SYDNEY TERMINAL UPGRADING	SYDNEY	1986	1990	7,600	2,800	1,255
EASTWOOD - WEST RYDE	RYDE	1987	1989	9,000	2,630	6,370
ELECTRIFICATION						
ILLAWARRA LINE	ILLAWARRA	1983	1988	224,355	216,055	1,400
RIVERSTONE - RICHMOND STAGE 1	VARIOUS	1986	1989	15,200	2,000	900
FREIGHT INFRASTRUCTURE						
INVESTIGATION/DESIGN	VARIOUS	1986	1991	1,000	200	350
ANNUAL PROVISIONS - COMPLETED WORKS	VARIOUS	1985	1990	9,866	9,666	200
MOSS VALE - PORT KEMBLA	VARIOUS	1986	1990	63,800	43,795	16,000
MALDON-DOMBARTON	VARIOUS	1985	1988	140,000	31,999	11,000
FREIGHT TERMINAL DEVELOPMENT	VARIOUS	1986	1991	18,000	9,000	2,660
HUNTER VALLEY - COAL IMPROVEMENTS	VARIOUS	1987	1991	23,500	5,000	5,200
HUNTER VALLEY - INFRASTRUCTURE	VARIOUS	1985	1989	7,300	5,758	800
GLENLEE - SOUTH CONNECTION	PICTON	1988	1988	500		500
DARLING HARBOUR	DARLING HARBOUR	1985	1988	3,800	2,400	700
MINOR WORKS	VARIOUS	1986	1991	1,800	1,700	100
WESTERN COAL LOOPS	VARIOUS	1985	1988	9,000	5,116	100
NORTH COAST LOOPS - STAGE 1&2	VARIOUS	1986	1991	42,600	14,200	3,000
PORT KEMBLA GRAIN TERMINAL	PORT KEMBLA	1985	1989	15,000	9,670	5,200
WORKSHOPS						
ANNUAL PROVISIONS - COMPLETED WORKS	VARIOUS	1987	1988	220	170	50
MINOR WORKS	VARIOUS	1987	1989	500	50	255
LOCO MAINTENANCE CENTRE CHULLORA	CHULLORA	1987	1989	8,176	3,868	270
DIESEL MAINTENANCE CENTRE CHULLORA	CHULLORA	1987	1989	1,000	300	475
BOGIE MAINTENANCE CENTRE CHULLORA	CHULLORA	1986	1989	4,000	1,627	2,100

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30/06/88 \$000	EXPENDITURE IN 1988/89 \$000
ELECTRICAL MAINTENANCE CENTRE	CHULLORA	1986	1988	500	300	230
MANUFACTURING CENTRE CHULLORA	CHULLORA	1987	1989	1,000	677	100
BOGIE CENTRE CLYDE	CLYDE	1986	1988	4,232	1,608	300
WAGON CENTRE CLYDE	CLYDE	1986	1989	500	...	330
MANUFACTURING CENTRE	CLYDE	1986	1988	500	400	60
CARRIAGE WORKSHOPS EVELEIGH	EVELEIGH	1987	1988	1,000	674	100
SUBURBAN CAR WORKSHOPS EVELEIGH	EVELEIGH	1987	1988	140	50	25
LOCO WORKS EVELEIGH	EVELEIGH	1987	1988	300	50	60
TRAIN SERVICING FACILITIES						
FLEMINGTON DEPOT	FLEMINGTON	1985	1990	3,643	443	400
MORTDALE DEPOT	MORTDALE	1985	1990	6,000	1,500	2,200
ANNUAL PROVISIONS - COMPLETED WORKS	VARIOUS	1980	1990	28,039	19,199	1,535
MINOR WORKS	VARIOUS	1986	1992	3,685	2,750	935
INVESTIGATION/DESIGN	VARIOUS	1986	1992	2,703	612	140
BROADMEADOW DEPOT	BROADMEADOW	1985	1990	13,800	340	1,240
CARDIFF DEPOT	CARDIFF	1986	1990	8,200	2,019	2,000
TANGARA ELECTRIC TRAIN RUNNING DEPOT	ST MARYS	1986	1989	84,500	5,205	2,000
EFFLUENT TREATMENT	VARIOUS	1986	1992	3,500	2,100	230
BRIDGES						
ANNUAL PROVISIONS - COMPLETED WORKS	VARIOUS	1980	1988	14,964	14,664	300
MINOR WORKS	VARIOUS	1987	1988	500	250	150
INVESTIGATION/DESIGN	VARIOUS	1987	1990	8,460	3,641	300
UNDERBRIDGES	VARIOUS	1979	1990	40,270	31,627	2,000
OVERBRIDGES	VARIOUS	1980	1990	4,000	2,036	100
FOOTBRIDGES	VARIOUS	1980	1990	1,000	300	150
STAFF AMENITIES						
BROADMEADOW ENGINEERS QUARTERS	BROADMEADOW	1987	1988	286	23	260
ENFIELD - LOCO STAFF AMENITIES	ENFIELD	1988	1989	480		400
EVELEIGH LOCO STAFF AMENITIES	SYDNEY	1988	1989	750	50	700
ANNUAL PROVISIONS COMPLETED/MINOR WORKS	VARIOUS	1987	1988	850	300	140
INVESTIGATION/DESIGN	VARIOUS	1987	1988	500	250	200
OTHER BUILDINGS						
ANNUAL PROVISIONS COMPLETED/MINOR WORKS	VARIOUS	1987	1989	3,000	400	1,650
INVESTIGATION/DESIGN	VARIOUS	1987	1992	2,000	990	200
SIGNALLING & COMMUNICATIONS BRANCH						
IMPROVEMENTS	VARIOUS	1985	1991	7,445	1,175	700
ELECTRICAL BRANCH						
IMPROVEMENTS	VARIOUS	1986	1991	4,493	980	1,620
STORES & SUPPLY BRANCH						
IMPROVEMENTS	VARIOUS	1986	1991	8,000	2,141	3,200
COMBINED SIGNALLING & COMMUNICATIONS ELECTRICAL BRANCH						
MISCELLANEOUS	VARIOUS	1986	1988	2,000	890	100
SIGNALLING						
CABLE AND TROUGHING	VARIOUS	1985	1993	25,000	11,321	4,000
ANNUAL PROVISIONS - COMPLETED WORKS	VARIOUS	1980	1988	24,650	16,915	1,500
INVESTIGATION/DESIGN	VARIOUS	1986	1988	1,000	500	300
MINOR WORKS	VARIOUS	1987	1988	8,312	1,100	800
MACDONALDTOWN - STRATHFIELD	MACTOWN/ STRATHFIELD	1986	1989	16,400	9,300	6,300
SIGNALLING UPGRADE	STRATHFIELD					
MITTAGONG - MOSS VALE	MITTAGONG/ MOSS VALE	1986	1988	2,230	1,800	400

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30/06/88 \$000	EXPENDITURE IN 1988/89 \$000
POLE LINE REPLACEMENTS	VARIOUS	1986	1988	5,000	1,800	800
UPGRADE SIGNALLING MISCELLANEOUS	VARIOUS	1986	1989	10,000	1,200	600
COWAN RESIGNALLING	HORNSBY	1987	1989	2,500	500	2,000
COMMUNICATIONS						
ANNUAL PROVISIONS - COMPLETED WORKS	VARIOUS	1987	1988	3,337	3,237	100
INVESTIGATION/DESIGN	VARIOUS	1987	1990	1,572	750	200
RURAL CARRIER TELEPHONE SYSTEM	VARIOUS	1986	1990	3,000	1,200	450
METROPOLITAN DIAL UP RADIO	VARIOUS	1986	1989	9,500	3,200	6,100
TELEPHONE EXCHANGES (MAJOR)	VARIOUS	1987	1989	10,500	2,200	8,300
TELEPHONE EXCHANGES (MINOR)	VARIOUS	1986	1990	4,600	3,800	200
MICROWAVE TRUNK RADIO SYSTEMS	VARIOUS	1986	1993	10,000	3,000	500
MINOR WORKS	VARIOUS	1986	1991	7,000	6,000	500
DATA NETWORKS	VARIOUS	1987	1989	5,200	3,200	2,000
OPTICAL FIBRE PCM SYSTEMS	VARIOUS	1987	1990	4,000	300	450
OPTICAL FIBRE CABLING	VARIOUS	1987	1990	1,500	500	500
ELECTRICAL						
INVESTIGATION/DESIGN	VARIOUS	1987	1991	2,000	100	1,100
2 KILOVOLT CABLE RENEWAL	VARIOUS	1986	1992	3,000	700	500
CITY TUNNEL EMERGENCY LIGHTS	SYDNEY	1984	1989	600	400	150
MINOR WORKS	VARIOUS	1986	1989	2,000	1,200	500
ANNUAL PROVISIONS - COMPLETED WORKS	VARIOUS	1987	1990	7,185	3,237	100
COMMUNICATIONS CONSOLE	VARIOUS	1986	1988	650		650
OVERHEAD WIRING MAINTENANCE VEHICLES (RAIL)	VARIOUS	1986	1989	5,390	2,900	2,490
REDFERN - STRATHFIELD	REDFERN	1986	1990	1,750	880	500
11 KILOVOLT SIGNAL SUPPLY	STRATHFIELD					
OVERHEAD WIRING CONVERSION	VARIOUS	1986	1990	80,000	10,154	4,700
LIFT RENEWALS	CENTRAL	1986	1989	585	85	390
66 KILOVOLT TRANSMISSION LINES	VARIOUS	1986	1989	1,059	759	300
5 SECTION HUTS	VARIOUS	1986	1989	5,150	3,230	1,920
SIGNAL POWER SUPPLIES	VARIOUS	1987	1990	4,000	250	300
ILLAWARRA SUPERVISORY SYSTEM	VARIOUS	1987	1989	1,000	160	480
TRACK RESTORATION & UPGRADING						
MAJOR PASSENGER LINES - PHASE 2	VARIOUS	1986	1999	306,000	282,000	10,000
METROPOLITAN TRACK STRENGTHENING	VARIOUS	1984	1999	312,000	76,000	24,000
NORTH COAST TRACK IMPROVEMENTS	VARIOUS	1985	1991	41,000	23,000	5,000
***** NEW WORK *****						
PASSENGER ROLLINGSTOCK						
ENGINE/TRANSMISSION REPLACEMENT	VARIOUS		1989	5,200		3,500
ADDITIONAL TRACK & PASSENGER						
SYDNEY TERMINAL CONTROL CENTRE	SYDNEY		1991	10,600		1,545
NORTH STRATHFIELD JUNCTION	STRATHFIELD		1991	9,600		200
TRAIN SERVICING						
PUNCHBOWL ETR (TANGARA)	BANKSTOWN		1989	2,500		650
FLEET PRESENTATION PROJECT	VARIOUS		1991	2,000		500
FIRE PROTECTION	VARIOUS		1991	3,700		100
BROADMEADOW WHEEL LATHE	NEWCASTLE		1989	700		530
OTHER BUILDING						
BOMBO QUARRY - STAGE 2	BOMBO		1989	5,800		2,600
UPGRADE CASH SECURITY	VARIOUS		1989	587		380
TRADE & CATERING SERVICES	VARIOUS		1991	1,400		150
COACH/RAIL INTERCHANGES	VARIOUS		1989	100		100

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30/06/88 \$000	EXPENDITURE IN 1988/89 \$000
SIGNALLING						
MEEKS ROAD RESIGNALLING SYDENHAM	SYDENHAM		1993	33,000		550
TRAIN DESCRIBER SYDNEY-STRATHFIELD	VARIOUS		1989	1,250		250
COMMUNICATIONS						
TRAIN CONTROL UPGRADE	VARIOUS		1990	650		650
TRAIN RADIO	VARIOUS		1990	10,000		500
PASSENGER INFORMATION SYSTEM	VARIOUS		1989	150		100
ELECTRICAL						
SUBSTATION FIRE PROTECTION	VARIOUS		1989	300		300
OTHER PROJECTS						
WORKING & LIVING ACCOMMODATION	VARIOUS		1989	200		200
MISCELLANEOUS WORKS	VARIOUS		1989	700		700
TIMBER OPENINGS	VARIOUS		1989	200		200
SEWERAGE WORKS	VARIOUS		1989	100		100
LAND RESUMPTION	VARIOUS		1989	500		500
LEVEL CROSSING	VARIOUS		1989	4,600		4,600
ENVIRONMENTAL TREATMENT	VARIOUS		1989	2,000		2,000
STATION UPGRADE	VARIOUS		1989	3,000		3,000
RESIDENCE PURCHASES	VARIOUS		1989	200		200
TRACK, PLANT & EQUIPMENT	VARIOUS		1989	2,535		2,535
COMPUTER EQUIPMENT	VARIOUS		1989	150		150
COMPUTER SYSTEMS	VARIOUS		1989	3,530		3,530

DEPARTMENT OF MAIN ROADS

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30/06/88 \$000	EXPENDITURE IN 1988/89 \$000
<u>SYDNEY ROAD IMPROVEMENT PROGRAM</u>						
<u>SYDNEY MAJOR ROUTES PROGRAM</u>						
<u>MAJOR PROJECTS</u>						
SYDNEY-NEWCASTLE FREEWAY - WAHROONGA TO BEROWRA				106,299	74,562	31,737
- INCLUDING CONSTRUCTION OF HORNSBY BYPASS FROM PENNANT HILLS RD, WAHROONGA TO BEROWRA	WAHROONGA	1983	1989	105,769	74,562	31,207
GLEBE ISLAND ARTERIAL ROUTE						
CONSTRUCTION FROM DARLING HARBOUR GOODS YARD TO VICTORIA RD, WHITE BAY	PYRMONT	1983	1994	162,666	55,195	11,010
CITY WEST LINK ROAD						
CONSTRUCTION OF CITY WEST LINK ROAD FROM VICTORIA RD, WHITE BAY TO STRATHFIELD	WHITE BAY	1985	1996	103,077	6,997	10,000
SOUTH WESTERN FREEWAY						
- INCLUDING CONSTRUCTION BETWEEN SALT PAN CK, PADSTOW & MOOREBANK AVE, MOOREBANK	PADSTOW	1984	1994	11,777	9,737	1,510
SOUTHERN ARTERIAL ROUTE - PYRMONT TO WATERLOO						
CONSTRUCTION OF SOUTHERN ARTERIAL ROUTE BETWEEN HARRIS ST, PYRMONT & BOTANY RD, WATERLOO	REDFERN	1986	1992	23,470	2,843	5,465
EASTERN ARTERIAL ROUTE						
CONSTRUCTION OF EASTERN ARTERIAL ROUTE FROM SIR JOHN YOUNG CRESCENT, WOOLLOOMOOLOO TO FLINDERS ST, SURRY HILLS	WOOLLOOMOOLOO	1985	1995	257,880	9,567	190
CONNECTION FROM SOUTHERN CROSS DR AT WENTWORTH AVE, EAST LAKES TO GENERAL HOLMES DR AT MILLPOND DR, MASCOT	MASCOT	1983	1988	42,099	40,299	1,800
STATE ROUTE NO 33 - BLAKEHURST TO MONA VALE						
- INCLUDING RECONSTRUCTION & WIDENING TO 6 LANE DIVIDED CARRIAGEWAY BETWEEN PENSHURST AVE, PENSHURST & STONEY CK RD, BEVERLY HILLS	HURSTVILLE	1986	1997	16,995	1,226	2,076
CONSTRUCT 4 LANE DUAL CARRIAGEWAYS BETWEEN MARLBOROUGH RD, FLEMINGTON & CONCORD RD, RHODES - HONEBUSH BAY DEVIATION	RHODES	1983	1990	44,401	15,767	15,500
CONSTRUCTION OF 3 LANE BRIDGE AND APPROACHES-PARRAMATTA RIVER (TO DUPLICATE RYDE BRIDGE)	RYDE	1983	1989	13,874	10,123	3,486

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30/06/88 \$000	EXPENDITURE IN 1988/89 \$000
MENA1 TO DUNDAS				172,745	17,764	6,504
- INCLUDING RECONSTRUCTION, WIDENING AND REALIGNMENT BETWEEN THE BOULEVARDE WEST AND ALFORDS POINT BRIDGE	SUTHERLAND	1981	1994	56,060	1,388	3,713
WIDENING TO 6 LANE DIVIDED CARRIAGEWAY FROM BOOREA ST TO HILLIERS RD, LIDCOMBE	AUBURN	1988	1993	8,981	2	1,605
GORE HILL FREEWAY - WARRINGAH FREEWAY TO PACIFIC HIGHWAY				90,405	3,572	11,110
- INCLUDING CONSTRUCTION OF CONNECTING RAMPS AT MILLER AND FALCON STS, NORTH SYDNEY	NORTH SYDNEY	1988	1993	86,436	3,467	11,000
<u>WESTERN SYDNEY ROAD IMPROVEMENT PROGRAM</u>						
<u>MAJOR PROJECTS</u>						
CASTLEREAGH FREEWAY				397,487	1,145	705
- INCLUDING CONSTRUCTION OF 4 LANE DIVIDED CARRIAGEWAY AND ASSOCIATED BRIDGEWORKS FROM PENNANT HILLS RD TO ABBOTT RD, SEVEN HILLS	SEVEN HILLS	1988	1998	138,663	486	376
WESTERN FREEWAY - CONCORD TO LAPSTONE				134,563	70,333	6,406
- INCLUDING CONSTRUCTION OF 4 LANE DIVIDED CARRIAGEWAY AND ASSOCIATED BRIDGEWORKS BETWEEN FRANCES ST, MAYS HILL AND QUARRY RD, PROSPECT	LAPSTONE	1987	1989	4,040	540	2,990
PARRAMATTA TO NORTH RYDE ROUTE				27,216	5,464	502
- INCLUDING WIDENING TO 6 LANE DIVIDED CARRIAGEWAY PARRAMATTA	PARRAMATTA	1983	1991	8,782	5,464	502
PARRAMATTA BYPASS - GRANVILLE TO WENTWORTHVILLE				33,776	13,535	1,233
- INCLUDING CONSTRUCTION OF PARRAMATTA BYPASS OLD WINDSOR RD, WENTWORTHVILLE & OLD PROSPECT RD, SOUTH WENTWORTHVILLE	WENTWORTHVILLE	1982	1989	14,595	13,512	1,083
CUMBERLAND HIGHWAY				60,725	19,741	13,800
- INCLUDING UPGRADING TO 4/6 LANES FROM PROSPECT (KENYONS BRIDGE), SMITHFIELD TO CABRAMATTA CK, CABRAMATTA WEST	LIVERPOOL	1983	1992	44,357	18,330	10,348
UPGRADING TO 4 LANES FROM OLD PROSPECT RD, SOUTH WENTWORTHVILLE TO KENYONS BRIDGE, SMITHFIELD	WENTWORTHVILLE	1988	1993	13,781	481	2,431
OLD TOONGABBIE TO WINDSOR ROUTE				20,625	4,993	99
- INCLUDING RECONSTRUCTION & WIDENING TO 4 LANES FROM HAMMERS RD, OLD TOONGABBIE TO SEVEN HILLS RD, SEVEN HILLS	SEVEN HILLS	1982	1988	5,058	4,979	79

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30/06/88 \$000	EXPENDITURE IN 1988/89 \$000
<u>GREAT WESTERN HIGHWAY</u>						
RECONSTRUCTION & WIDENING, INCLUDING BRIDGEWORKS, BETWEEN GLOSSOP ST, ST MARYS & PARKER ST, KINGSWOOD	PENRITH	1982	1992	10,495	6,027	49
<u>OTHER PROJECTS</u>						
INCLUDING THE WIDENING TO 4 LANES ON SELECTED SECTIONS BETWEEN OLD NORTHERN RD, CASTLE HILL & WINDSOR RD, KELLYVILLE; THE WIDENING & IMPROVEMENT OF O'CONNELL ST, PARRAMATTA; THE WIDENING TO 4 LANES BETWEEN LYTON ST, BLACKTOWN & ROOTY HILL RD NORTH, PLUMPTON & CONSTRUCTION OF BRIDGE OVER EASTERN CK; THE WIDENING TO 4 LANE DIVIDED CARRIAGEWAY FROM WHINSTANES RD, WETHERILL PARK TO WALLGROVE RD, HORSLEY PARK; WIDENING FROM GREAT WESTERN HWY, KINGSWOOD TO ANDREWS RD, CAMBRIDGE PARK	VARIOUS	VARIOUS	VARIOUS	192,542	16,018	9,889
<u>OTHER SYDNEY ROADS</u>						
<u>MAJOR PROJECTS</u>						
PRINCES HIGHWAY - TOM UGLY'S BRIDGE CONSTRUCTION OF NEW BRIDGE & APPROACHES - GEORGES RIVER, TOM UGLY'S POINT	TOM UGLY'S PT	1982	1989	17,228	15,906	1,322
<u>PACIFIC HIGHWAY - ROSEVILLE TO PYMBLE</u>						
CONSTRUCTION OF GRADE SEPARATED INTERCHANGE, INCLUDING RAILWAY BRIDGE, PYMBLE	PYMBLE	1982	1989	22,205	17,937	3,950
CAMPBELLTOWN BYPASS - UPGRADING AT CAMPBELLTOWN				14,280	4,812	565
- INCLUDING UPGRADING FROM 54.2KM TO 60.3KM SOUTH OF SYDNEY	CAMPBELLTOWN	1980	1989	2,352	1,982	370
CONSTRUCTION OF CAMPBELLTOWN (MOORE- OXLEY) BYPASS, INCLUDING BRIDGEWORKS	CAMPBELLTOWN	1981	1994	11,882	2,809	170
<u>PENNANT HILLS RD - BEECROFT RD TO PEARCES CNR</u>						
WIDENING TO 6 LANE DIVIDED CARRIAGEWAY BETWEEN BEECROFT RD & PEARCES CNR, WAHROONGA	WAHROONGA	1981	1990	50,844	40,432	9,188
<u>PUTTY RD - REHABILITATION NORTH OF WINDSOR</u>						
REHABILITATION & UPGRADING, INCLUDING BRIDGEWORKS BETWEEN 15.4KM & 76.5KM NORTH OF WINDSOR	WINDSOR	1984	1993	14,298	2,735	840

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30/06/88 \$000	EXPENDITURE IN 1988/89 \$000
<u>OTHER PROJECTS</u>						
INCLUDING THE WIDENING TO 4 LANES BETWEEN BLAXLAND & APPIN RDS, CAMPBELLTOWN; THE RECONSTRUCTION & WIDENING TO 6 LANES FROM ADAMS ST, FRENCHS FOREST TO MONA VALE RD, TERRY HILLS; THE UPGRADING OF SELECTED SECTIONS BETWEEN BOUNDARY ST, ROSEVILLE & STANLEY ST, ST IVES, THE DUPLICATION OF BRIDGE & APPROACHES - STRINGY BARK CK, LANE COVE WEST; THE WIDENING FROM THE GRAND PDE TO RIVER RD INCLUDING NEW BRIDGE & APPROACHES - RAILWAY AT THE GRAND PDE, SUTHERLAND; WIDENING TO 6 LANE DUAL CARRIAGEWAYS FROM KING GEORGES RD, LAKEBA TO CORONATION PDE, ENFIELD AND THE IMPROVEMENT TO INTERSECTIONS OF WICKHAM & MARSH STS WITH WEST BOTANY ST, ARNCLIFFE (APPROACH TO SYDNEY AIRPORT).	VARIOUS	VARIOUS	VARIOUS	711,391	97,589	30,122
<u>NEWCASTLE ROAD IMPROVEMENT PROGRAM</u>						
<u>MAJOR PROJECTS</u>						
SYDNEY-NEWCASTLE FREEWAY				230,608	39,955	13,609
CONSTRUCTION OF DUAL CARRIAGEWAYS INCLUDING STRUCTURES FROM 127.5 TO 146.6KM NORTH OF SYDNEY	WYONG	1988	1995	191,116	1,463	12,609
CONSTRUCTION OF DUAL CARRIAGEWAYS FROM DORA CK TO BIFURCATION AT MR220 FROM 114.2KM TO 127.4KM NORTH OF SYDNEY	MORISSET	1983	1989	39,942	38,942	1,000
NEW ENGLAND HIGHWAY						
CONSTRUCTION OF MAITLAND INNER CITY BYPASS, INCLUDING REHABILITATION OF EXISTING HWY	MAITLAND	1983	1995	32,444	24,808	2,545
PACIFIC HIGHWAY						
- INCLUDING CONSTRUCTION OF DUAL C'WAYS - PARBURY RD TO SWANSEA CHANNEL INCL'G DUPLICATION OF BRIDGE - SWANSEA CHANNEL & APPROACHES	SWANSEA	1984	1990	14,985	8,329	5,596
CHARLESTOWN-SANDGATE ROAD						
- INCLUDING CONSTRUCTION OF NORTH-SOUTH NEWCASTLE BYPASS FROM RANKIN PARK TO PACIFIC HWY (SH 10)	NEWCASTLE	1983	1995	61,975	6,369	4,169
STEWART AVENUE, NEWCASTLE						
RECONSTRUCTION OF HANNELL ST & BRIDGEWORKS BETWEEN WHARF RD, WICKHAM & ELIZABETH ST, TIGHES HILL	NEWCASTLE	1984	1988	1,644	1,444	200
MINMI ROAD						
UPGRADING OF LENECHANS DR AND WHEATLEYS WALLSEND DR 145.3KM TO 154.5KM NORTH OF SYDNEY		1987	1993	8,451	1,571	1,601

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30/06/88 \$000	EXPENDITURE IN 1988/89 \$000
<u>OTHER PROJECTS</u>						
INCLUDING THE RECONSTRUCTION & SEALING BETWEEN 39.7KM & 49.3KM NORTH OF ST ALBANS ON THE McGRATHS HILL - SINGLETON ROAD; THE CONSTRUCTION OF DIVIDED CARRIAGEWAY & BRIDGEWORKS BETWEEN 3.4KM TO 4.3KM NORTH OF BOOLAROO; REHABILITATION WITHIN THE SHIRE OF LAKE MACQUARIE ON THE WYONG-JESMOND RD; UPGRADING, INCLUDING REHABILITATION AND BRIDGEWORKS BETWEEN TORONTO AND CESSNOCK CITY BOUNDARY; CONSTRUCTION OF BRIDGE AND APPROACHES OVER BLACK CK BETWEEN 13.3KM & 14.3KM NORTH OF CESSNOCK ON THE TORONTO-MULBRING RD; AND THE RECONSTRUCTION AND WIDENING FROM BLUE GUM RD TO LAKE RD, WALLSEND	VARIOUS	VARIOUS	VARIOUS	136,982	16,098	10,567
<u>WOLLONGONG ROAD IMPROVEMENT PROGRAM</u>						
<u>MAJOR PROJECTS</u>						
SOUTHERN FREEWAY						
CONSTRUCTION OF DUAL CARRIAGEWAYS, INCLUDING DAPTO BRIDGES, BETWEEN NORTHCLIFFE DR, BERKELEY & RAILWAY, YALLAH - 10.5KM TO 18.2KM SOUTH OF WOLLONGONG	DAPTO	1979	1990	29,673	25,126	976
PRINCES HIGHWAY				104,821	39,727	1,870
- INCLUDING RECONSTRUCTION TO 4 LANES FROM MACQUARIE RIVULET TO RAILWAY STATION, OAK FLATS	OAK FLATS	1987	1991	7,552	4,058	1,192
NORTHERN DISTRIBUTOR						
CONSTRUCTION OF NORTHERN DISTRIBUTOR, WOLLONGONG	WOLLONGONG	1979	1993	46,588	14,475	2,192
PICTON ROAD				30,325	1,750	2,751
- INCLUDING PROVISION OF GRADE SEPARATED JUNCTION AT MR513 INCLUDING DUPLICATION OF EXISTING RD TO "THE CUTTINGS", 9.2KM TO 15.8KM WEST OF WOLLONGONG	WOLLONGONG	1987	1993	15,281	261	2,221

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30/06/88 \$000	EXPENDITURE IN 1988/89 \$000
<u>OTHER PROJECTS</u>						
INCLUDING THE REHABILITATION OF SELECTED SECTIONS OF THE F5 FREEWAY BETWEEN MENANGLE & ALYMERTON, 72.5KM & 114.0KM SOUTH OF SYDNEY; THE RECONSTRUCTION & REHABILITATION OF THE SOUTHBOUND CARRIAGEWAY & COMPLETION OF PORTER ST INTERCHANGE BETWEEN 78.9KM & 81.2KM SOUTH OF SYDNEY ON THE F6 FREEWAY; THE REALIGNMENT & WIDENING TO 4 LANES BETWEEN 42.3KM & 46.3KM SOUTH OF WOLLONGONG ON THE PRINCES HIGHWAY. THE RECONSTRUCTION ON NEW ALIGNMENT FROM 4.5KM TO 7.4KM EAST OF APPIN ON THE BULLI HEIGHTS-GLENFIELD RD; THE CONSTRUCTION OF DEVIATION AND WIDENING FROM HUNTER ST, BARRACK HEIGHTS TO THE JUNCTION WITH TONGARRA RD, OAK FLATS ON THE OAK FLATS-WARILLA ROAD AND THE CONSTRUCTION OF BRIDGE AND APPROACHES AT STONE QUARRY CK (ABBOTSFORD BRIDGE) INCLUDING REALIGNMENT BETWEEN 0.7KM AND 5.8KM WEST OF PICTON ON THE PHEASANTS NEST-OAKDALE RD.	VARIOUS	VARIOUS	VARIOUS	108,563	29,756	7,226
<u>CENTRAL COAST ROAD IMPROVEMENT PROGRAM</u>						
<u>MAJOR PROJECTS</u>						
PACIFIC HIGHWAY				41,100	6,166	4,493
- INCLUDING CONSTRUCTION OF NORTHBOUND CARRIAGEWAY INCLUDING BRIDGEWORKS FROM KARIONG TOWARDS GOSFORD	GOSFORD	1979	1995	20,215	998	3,979
REHABILITATION & UPGRADING FROM WYONG SHIRE/LAKE MACQUARIE MUNICIPAL BOUNDARY 124.3-125.8 & 132.7-135.4KM NORTH OF SYDNEY	LAKE MUNMORAH	1983	1994	8,282	5,037	338
<u>SYDNEY-NEWCASTLE FREEWAY</u>						
CONSTRUCTION OF DUAL CARRIAGEWAYS FROM OURIMBAH CK RD TO WALLARAH CK INTERCHANGE INCLUDING MOTORWAY CONNECTION TO DOYALSON	WYONG	1987	1989	1,543	1,043	500
<u>OTHER PROJECTS</u>						
INCLUDING REHABILITATION BETWEEN HAWKESBURY RIVER & SOMERSBY; THE REHABILITATION AND UPGRADING BETWEEN SOMERSBY & WALLARAH CK; THE RECONSTRUCTION & UPGRADING INCLUDING BRIDGEWORKS, BETWEEN F3 FWY, TUGGERAH & KILLARNEY ST, TUMBI UMBI ON THE TUGGERAH-NORVILLE ROAD; RECONSTRUCTION & UPGRADING BETWEEN 0.7KM & 6.0KM EAST OF GOSFORD ON THE GOSFORD- SHELLY BEACH RD AND THE RECONSTRUCTION OF THE JUNCTION WITH BERKELEY RD, BERKELEY VALE.	VARIOUS	VARIOUS	VARIOUS	97,506	21,475	11,138

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30/06/88 \$000	EXPENDITURE IN 1988/89 \$000
BLUE MOUNTAINS ROAD IMPROVEMENT PROGRAM						
<u>MAJOR PROJECTS</u>						
GREAT WESTERN HIGHWAY				226,960	18,711	11,113
- INCLUDING RECONSTRUCTION, WIDENING & SEALING BETWEEN SPRINGWOOD & LINDEN FROM 75.6KM TO 83.3KM WEST OF SYDNEY	SPRINGWOOD	1983	1995	32,696	1,912	4,637
WIDENING TO 4 LANES & ASSOCIATED RAIL & BRIDGEWORKS BETWEEN HONOUR AVE, LAWSON & BOWLING GREEN AVE. KATOOMBA (INCLUDING BODDINGTON HILL)	LAWSON	1984	1995	60,176	2,587	4,486
<u>OTHER PROJECTS</u>						
INCLUDING REHABILITATION OF SELECTED SECTIONS BETWEEN EMU PLAINS & MT VICTORIA FROM 59.12KM TO 124.75KM WEST OF SYDNEY ON THE GREAT WESTERN HIGHWAY AND UPGRADING BETWEEN 45.9KM & 69.5KM WEST OF WINDSOR (NEAR MT TOMAH) ON THE BELL'S LINE OF ROAD	VARIOUS	VARIOUS	VARIOUS	19,514	4,376	1,715
PRINCES HIGHWAY IMPROVEMENT PROGRAM (SOUTH OF KIARA)						
<u>MAJOR PROJECTS</u>						
WOLLONGONG TO NOWRA				27,553	574	614
- INCLUDING REHABILITATION & WIDENING BETWEEN 74.8KM & 77.0KM SOUTH OF WOLLONGONG (NEAR BOMADERRY)	NOWRA	1984	1994	8,385	94	318
NOWRA TO BATEMANS BAY				75,453	5,833	11,004
REHABILITATION & WIDENING INCLUDING PROVISION OF OVERTAKING LANES AND IMPROVEMENT TO JUNCTIONS 13.1KM AND 108.0KM SOUTH OF NOWRA	NOWRA	1982	1997	60,001	3,313	7,598
- INCLUDING REHABILITATION & WIDENING INCLUDING ASSOCIATED BRIDGEWORKS AT STEPHENS, COCKWHY, HAPGOD & HIGGINS CKS BETWEEN 88.0KM & 109.5KM SOUTH OF NOWRA	NOWRA	1987	1992	7,089	1,041	1,237
REHABILITATION, WIDENING & STRENGTHENING BETWEEN 101.2KM & 107.06KM SOUTH OF NOWRA	BATEMANS BAY	1986	1989	2,476	1,273	1,203
BATEMANS BAY TO BEGA				8,455	1,406	2,909
- INCLUDING UPGRADING, INCLUDING CONSTRUCTION OF TILBA TILBA DEVIATION & BRIDGEWORKS, BETWEEN 82.0KM & 87.86KM SOUTH OF BATEMANS BAY	NAROOMA	1987	1990	4,494	675	2,883
BEGA TO EDEN				18,594	3,195	1,449
- INCLUDING CONSTRUCTION OF DEVIATION, INCLUDING NEW BRIDGE OVER FROGS HOLLOW CK, BETWEEN 10.0KM & 15.2KM SOUTH OF BEGA	BEGA	1986	1989	4,219	2,782	1,428

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30/06/88 \$000	EXPENDITURE IN 1988/89 \$000
<u>HUME HIGHWAY IMPROVEMENT PROGRAM</u>						
<u>MAJOR PROJECTS</u>						
MITTAGONG TO BERRIMA (SOUTH WESTERN FREEWAY)				151,414	61,039	21,868
- INCLUDING CONSTRUCTION OF BERRIMA BYPASS TO DUAL CARRIAGEWAY STANDARD, INCLUDING BRIDGES, 123.0KM TO 139.3KM SOUTH OF SYDNEY	BERRIMA	1983	1994	75,097	60,225	11,353
CONSTRUCTION OF MITTAGONG BYPASS BETWEEN 114.0KM & 123.0KM SOUTH OF SYDNEY	MITTAGONG	1985	1991	78,317	814	10,515
MITTAGONG TO GOULBURN				141,592	36,208	10,397
- INCLUDING REHABILITATION OF SELECTED SECTIONS BETWEEN 114.0KM & 148.0KM SOUTH OF SYDNEY	BERRIMA	1987	1993	7,598	3,307	3,181
REHABILITATION OF SELECTED SECTIONS BETWEEN 137.5KM & 151.4KM SOUTH OF SYDNEY	MITTAGONG	1983	1996	31,207	736	1,061
REHABILITATION BETWEEN 154.7KM & 189.4KM SOUTH OF SYDNEY	GOULBURN	1984	1993	22,187	8,745	5,492
GOULBURN TO YASS				199,911	8,444	795
- INCLUDING REHABILITATION & WIDENING OF SELECTED SECTIONS BETWEEN 72.0KM SOUTH OF GOULBURN & 66.3KM SOUTH OF YASS	YASS	1981	1995	17,314	6,423	636
YASS TO GUNDAGAI				131,184	24,731	4,902
- INCLUDING PAVEMENT REHABILITATION 29.20KM TO 30.50KM FROM YASS TOWARDS GUNDAGAI	BOOKHAM	1987	1989	1,113	0	1,113
CONSTRUCTION OF DUAL CARRIAGEWAYS FROM BOOKHAM BYPASS TO REEDY CK, 34.0KM TO 47.6KM SOUTH OF YASS	JUGIONG	1987	1992	34,120	192	1,250
REHABILITATION AND WIDENING OF SELECTED SECTIONS OF EXISTING CARRIAGEWAY FROM 66.2KM SOUTH OF YASS TO 26.7KM SOUTH OF GUNDAGAI	VARIOUS	1984	1991	6,387	2,075	742
GUNDAGAI TO ALBURY				259,086	48,945	13,872
- INCLUDING CONSTRUCTION OF DUAL CARRIAGEWAYS, INCLUDING BRIDGEWORKS, BETWEEN 2.33KM & 11.32KM SOUTH OF GUNDAGAI	GUNDAGAI	1976	1989	23,015	15,023	6,212
UPGRADING TO DUAL CARRIAGEWAYS, STRUCTURES & REHABILITATION - SNOWY MOUNTAINS HWY TO KYEAMBA CK 76.0KM SOUTH OF GUNDAGAI	TARCUTTA	1984	1995	39,285	9,803	800

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30/06/88 \$000	EXPENDITURE IN 1988/89 \$000
REHABILITATION 27.9KM TO 177.7KM SOUTH OF GUNDAGAI	TARCUTTA	1987	1999	84,829	528	2,250
CONSTRUCTION OF DUAL CARRIAGEWAYS OVER KYEAMBA RANGE FROM 76.2KM TO 86.0KM SOUTH OF GUNDAGAI	HOLBROOK	1981	1988	14,173	13,773	400
UPGRADING TO DUAL CARRIAGEWAYS INCLUDING ASSOCIATED BRIDGEWORKS & REHABILITATION FROM 76.0KM TO 141.8KM SOUTH OF GUNDAGAI	HOLBROOK	1983	1994	24,968	1,904	1,200
UPGRADING & REHABILITATION BETWEEN THE OLYMPIC WAY, NORTH OF ALBURY & VICTORIAN BORDER	ALBURY	1983	1993	13,961	5,519	2,160

GREAT WESTERN HIGHWAY IMPROVEMENT PROGRAM

MAJOR PROJECTS

KATOOMBA TO LITHGOW				32,410	7,111	639
- INCLUDING RECONSTRUCTION BETWEEN 28.5KM & 35.7KM WEST OF KATOOMBA	LITHGOW	1984	1988	8,561	28	554
LITHGOW TO BATHURST				78,026	5,671	11,199
- INCLUDING UPGRADING & REHABILITATION FROM 9.6KM TO 24.5KM WEST OF LITHGOW, INCLUDING REPLACEMENT OF BRIDGE OVER RAILWAY, LIDSDALE	LITHGOW	1986	1993	29,757	2,312	5,545
UPGRADING & REALIGNMENT FROM 24.5KM TO 34.5KM WEST OF LITHGOW INCLUDING CONSTRUCTION OF BRIDGE & APPROACHES - LAWSON'S CK	LITHGOW	1984	1993	10,213	1,871	1,050
CONSTRUCTION OF BRIDGE & APPROACHES - MACQUARIE RIVER, BATHURST (DENISON BRIDGE)	BATHURST	1987	1990	8,583	23	3,508

NEW ENGLAND HIGHWAY IMPROVEMENT PROGRAM

MAJOR PROJECTS

MAITLAND TO MUSWELLBROOK				44,862	10,285	2,638
- INCLUDING CONSTRUCTION OF DUAL CARRIAGEWAYS UPGRADING AND REHABILITATION FROM 63.0KM TO 84.7KM NORTH OF MAITLAND	MUSWELLBROOK	1984	1990	6,526	4,312	1,310
MUSWELLBROOK TO TAMWORTH				50,369	17,128	2,070
- INCLUDING REHABILITATION & UPGRADING BETWEEN 13.5KM & 47.3KM NORTH OF MUSWELLBROOK	SCONE	1984	1994	12,003	1,742	900
TAMWORTH TO GLEN INNES				82,706	18,506	6,462
- INCLUDING CONSTRUCTION OF NEW BRIDGES & APPROACHES - RAILWAY & SEVEN MILE CK BETWEEN 11.0KM & 13.0KM NORTH OF TAMWORTH	TAMWORTH	1985	1989	3,498	916	2,235
CONSTRUCTION OF STAGE 1 OF TRAFFIC RELIEF ROUTE BETWEEN 107.0KM & 115.0KM NORTH OF TAMWORTH (NEAR ARMIDALE)	ARMIDALE	1986	1992	20,905	818	1,348

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30/06/88 \$000	EXPENDITURE IN 1988/89 \$000
GLEN INNES TO QUEENSLAND BORDER				23,286	6,716	1,506
- INCLUDING IMPROVEMENT BETWEEN 46.2KM & 49.1KM NORTH OF GLEN INNES, INCLUDING WIDENING BRIDGE OVER PEBERDYS CK	TENTERFIELD	1986	1989	1,520	404	1,093
IMPROVEMENT BETWEEN 77.0KM & 83.0KM NORTH OF GLEN INNES, INCL'G NEW BRIDGES OVER BLUFF CK & MAIN NORTHERN RAILWAY LINE	TENTERFIELD	1986	1991	4,716	524	257
<u>PACIFIC HIGHWAY IMPROVEMENT PROGRAM</u>						
<u>MAJOR PROJECTS</u>						
HEXHAM TO TAREE				88,480	5,345	3,135
- INCLUDING CONSTRUCTION OF DUAL CARRIAGEWAY, INCLUDING BRIDGEWORKS, BETWEEN 18.6KM & 25.5KM NORTH OF NEWCASTLE	RAYMOND TERRACE	1984	1993	9,874	665	801
REHABILITATION INCLUDING PROVISION OF OVERTAKING LANES, BETWEEN 53.0KM & 169.0KM NORTH OF NEWCASTLE	BULAHDELAH	1986	1996	13,284	1,858	1,014
TAREE TO KEMPSEY				77,674	5,811	11,279
- INCLUDING CONSTRUCTION OF HERONS CK DEVIATION FROM BONNY HILL RD TO OXLEY HWY, INCLUDING BRIDGEWORKS BETWEEN 66.3KM & 74.3KM NORTH OF TAREE	WAUCHOPE	1985	1990	15,735	2,979	7,025
CONSTRUCTION OF REPLACEMENT BRIDGES & APPROACHES - SCRUBBY & STUMPY CKS BETWEEN 111.6KM & 113.5KM NORTH OF TAREE (NEAR KEMPSEY)	KEMPSEY	1985	1989	3,334	1,593	1,741
KEMPSEY TO COFFS HARBOUR				79,276	10,113	3,291
- INCLUDING REHABILITATION OF SELECTED SECTIONS & IMPROVEMENT BETWEEN 76.3KM & 194.3KM NORTH OF KEMPSEY	COFFS HARBOUR	1987	1993	14,630	4,568	1,459
COFFS HARBOUR TO GRAFTON				13,983	462	260
- INCLUDING WIDENING OF BRIDGE & APPROACHES - HALFWAY CK, 54.3KM TO 54.7KM NORTH OF COFFS HARBOUR	WOOLGOOLGA	1986	1993	829	462	260
GRAFTON TO BALLINA				43,230	7,337	8,305
- INCLUDING RECONSTRUCTION INCLUDING DEVIATION NORTH OF SWAN CK BETWEEN 0.96KM & 11.2KM NORTH OF GRAFTON INCLUDING OVERTAKING LANE AT SWAN CK	GRAFTON	1988	1989	2,684	14	2,670
REHABILITATION & WIDENING BETWEEN 2.8KM & 7.6KM NORTH OF GRAFTON		1985	1988	4,751	3,436	1,315
REHABILITATION & STRENGTHENING OF SELECTED SECTIONS BETWEEN 67.9KM & 131.8KM NORTH OF GRAFTON	VARIOUS	1982	1993	17,624	3,022	3,305

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30/06/88 \$000	EXPENDITURE IN 1988/89 \$000
BALLINA TO QUEENSLAND BORDER				81,979	7,590	1,301
- INCLUDING CONSTRUCTION OF REPLACEMENT BRIDGE OVER RAILWAY 69.1KM TO 69.6KM NORTH OF BALLINA	MURWILLUMBAH	1986	1989	1,228	0	375
CONSTRUCTION OF SOUTHBOUND OVERTAKING LANE BETWEEN 73.0KM TO 75.5KM NORTH OF BALLINA (NEAR MURWILLUMBAH)		1987	1989	1,181	736	445
CONSTRUCTION OF TWIN BRIDGES OVER TERRANORA INLET ON TWEED HEADS BYPASS	TWEED HEADS	1987	1990	3,305	46	295
<u>NEWELL HIGHWAY IMPROVEMENT PROGRAM</u>						
<u>MAJOR PROJECTS</u>						
TOCUMMAL TO NARRANDERA				14,196	6,348	600
- INCLUDING CONSTRUCTION OF BRIDGES & APPROACHES - MURRAY RIVER, INCLUDING DEVIATION, BETWEEN 0.0KM & 3.5KM NORTH OF TOCUMMAL	TOCUMMAL	1984	1988	5,945	5,885	60
UPGRADING, INCLUDING BRIDGEWORKS, BETWEEN 3.5KM & 19.5KM NORTH OF TOCUMMAL	TOCUMMAL	1984	1993	5,444	16	200
REHABILITATION & WIDENING 75.0KM TO 106.0KM NORTH OF JERILDERIE	JERILDERIE	1987	1993	1,459	74	330
NARRANDERA TO FORBES				13,342	2,894	1,140
- INCLUDING REHABILITATION & WIDENING 2.00KM TO 18.00KM NORTH OF NARRANDERA	NARRANDERA	1988	1992	1,229	0	440
UPGRADING, INCLUDING REALIGNMENT AND BRIDGEWORKS, BETWEEN 87.5KM AND 90.45KM NORTH OF NARRANDERA	FORBES	1988	1994	2,530	1	426
FORBES TO DUBBO				13,433	2,566	906
- INCLUDING REHABILITATION & WIDENING FROM 2.6KM 66.0KM NORTH OF PARKES (PARKES TO TOMINGLEY)	PARKES	1988	1993	3,082	0	604
DUBBO TO NARRABRI				19,407	321	728
- INCLUDING CONSTRUCTION OF BRIDGE & APPROACHES - MOGRIGUY CK 11.4KM NORTH OF DUBBO	DUBBO	1988	1989	1,113	0	297
NARRABRI TO QUEENSLAND BORDER				43,198	12,477	2,725
- INCLUDING REHABILITATION BETWEEN 19.0KM & 55.0KM NORTH OF NARRABRI	NARRABRI	1986	1994	8,363	3,942	500
REHABILITATION BETWEEN 55.7KM & 99.8KM NORTH OF NARRABRI	MOREE	1985	1994	8,598	2,114	989
REHABILITATION & WIDENING BETWEEN 3.20KM & 123.50KM NORTH OF MOREE	MOREE	1985	1994	18,709	3,756	917

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30/06/88 \$000	EXPENDITURE IN 1988/89 \$000
OTHER RURAL ROADS IMPROVEMENT PROGRAM						
MAJOR PROJECTS						
FEDERAL HIGHWAY				169,514	55,450	7,794
- INCLUDING UPGRADING, INCLUDING BRIDGES OVER YASS RIVER & GRADE SEPARATED INTERCHANGE BETWEEN 62.76KM & 74.3KM SOUTH OF GOULBURN	CANBERRA	1983	1988	33,642	31,522	2,120
UPGRADING TO DUAL CARRIAGEWAYS, INCL'G BRIDGEWORKS AT BROOK'S CK, 43.0KM TO 63.0KM (BUNGENDORE RD) SOUTH OF GOULBURN	CANBERRA	1985	1990	8,413	685	4,000
CONSTRUCTION OF COLLECTOR BYPASS BETWEEN 30.55KM & 39.0KM SOUTH OF GOULBURN	COLLECTOR	1983	1988	22,637	22,108	529
CONSTRUCTION OF DIVIDED CARRIAGEWAY, INCLUDING BRIDGEWORKS & REHABILITATION BETWEEN 22.0KM & 30.5KM SOUTH OF GOULBURN	COLLECTOR	1980	1989	2,648	971	880
SNOWY MOUNTAINS HIGHWAY				15,841	2,110	801
- INCLUDING UPGRADING & REHABILITATION BETWEEN 1.8KM & 47.0KM WEST OF TUMUT	TUMUT	1984	1994	11,920	2,032	427
MID WESTERN HIGHWAY				43,635	10,867	2,830
- INCLUDING CONSTRUCTION OF NEW BRIDGE & APPROACHES - LACHLAN RIVER, COWRA	COWRA	1983	1988	5,906	5,605	301
RECONSTRUCTION & REALIGNMENT BETWEEN 70.9KM & 77.7KM WEST OF BATHURST INCLUDING NEW BRIDGE OVER LIMESTONE CK	COWRA	1986	1997	2,961	680	441
RECONSTRUCTION AND INITIAL SEALING OF UNSEALED ROADWAY 51.2 TO 56.0KM NORTH OF BALRANALD	GOOLGOWI	1987	1989	574	55	519
MITCHELL HIGHWAY				69,196	6,599	3,364
- INCLUDING REHABILITATION 10.9KM TO 53.0KM WEST OF BATHURST	BATHURST	1987	1989	2,057	313	657
REHABILITATION 4.0KM TO 58.9KM NORTH OF ORANGE	ORANGE	1987	1989	3,166	513	562
REHABILITATION INCLUDING PROVISION FOR OVERTAKING LANES, 18.5KM TO 22.6KM NORTH OF ORANGE	MOLONG	1985	1988	2,728	2,050	678
BARRIER HIGHWAY				50,447	7,263	2,382
- INCLUDING CONSTRUCTION OF NEW BRIDGE & APPROACHES - DARLING RIVER AT 260.60KM WEST OF COBAR (NEAR WILCANNIA)	WILCANNIA	1986	1989	1,351	206	626
REHABILITATION & WIDENING BETWEEN 12.2KM & 38.6KM WEST OF BROKEN HILL	BROKEN HILL	1985	1989	4,791	3,026	1,348