

APPROPRIATION BILL 1991

NEW SOUTH WALES



EXPLANATORY NOTE

(This Explanatory Note relates to this Bill as introduced into Parliament)

The following Bills are cognate with this Bill:

- Business Franchise Licences (Petroleum Products) Amendment Bill 1991;
- Motor Vehicles Taxation (Amendment) Bill 1991;
- Public Finance and Audit (Net Appropriations) Amendment Bill 1991;
- Road Improvement (Special Funding) Amendment Bill 1991.

The object of this Bill is to appropriate various sums of money required for the ordinary annual services of the Government (in the Bill referred to as recurrent services) and capital works and services of the Government during the current financial year and also to appropriate certain expenditures of an unforeseen nature which were made during the financial year 1990-91 without Parliamentary appropriation.



APPROPRIATION BILL 1991

NEW SOUTH WALES



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THE PUBLIC FINANCE AND AUDIT ACT 1983

APPROPRIATION BILL 1991

NEW SOUTH WALES



No. , 1991

A BILL FOR

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Government for the year 1991–92 and sums for supplementary charges and payments under section 22 of the Public Finance and Audit Act 1983 from the Consolidated Fund for the year 1990–91; and for certain other purposes.

See also Business Franchise Licences (Petroleum Products) Amendment Bill 1991; Motor Vehicles Taxation (Amendment) Bill 1991; Public Finance and Audit (Net Appropriations) Amendment Bill 1991; Road Improvement (Special Funding) Amendment Bill 1991.

Appropriation 1991

The Legislature of New South Wales enacts:

PART 1—PRELIMINARY

Short title

1. This Act may be cited as the Appropriation Act 1991.

Commencement

2. This Act commences on the date of assent.

Interpretation

3. In this Act:

- (a) a reference to the year 1990–91 is a reference to the year from 1 July 1990 to 30 June 1991; and
- (b) a reference to the year 1991–92 is a reference to the year from 1 July 1991 to 30 June 1992.

**PART 2—APPROPRIATIONS OUT OF THE
CONSOLIDATED FUND**

Division 1—Appropriations for the year 1991–92

**General appropriation from Consolidated Fund 1991–92 for
recurrent services**

4. (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 25, inclusive, as the sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the ordinary annual services of the Government for the year 1991–92.

(2) The total sum appropriated out of the Consolidated Fund for the ordinary annual services of the Government for the year 1991–92, in accordance with the provisions of sections 6 to 25, inclusive, is the sum of \$15,580,114,000.

(3) Any amounts expended for recurrent services under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1991 and before the date of assent to this Act are taken to have been expended out of such of the sums for recurrent services set out in sections 6 to 25, inclusive, as may be determined by the Treasurer.

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General appropriation from Consolidated Fund 1991-92 for capital works and services

5. (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 25, inclusive, as the sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the capital works and services for the year 1991-92.

(2) The total sum appropriated out of the Consolidated Fund for the capital works and services for the year 1991-92, in accordance with the provisions of sections 6 to 25, inclusive, is the sum of \$4,263,456,000.

(3) Any amounts expended for capital works and services under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1991 and before the date of assent to this Act are taken to have been expended out of such of the sums for capital works and services set out in sections 6 to 25, inclusive, as may be determined by the Treasurer.

The Legislature

6. (1) **RECURRENT SERVICES:** The sum of \$57,051,000 is hereby appropriated to The Legislature for the recurrent services of the following:

	\$'000
01. The Legislature	57,051
Total, Recurrent Services	57,051

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$2,559,000 is hereby appropriated to The Legislature for the capital works and services of the following:

	\$'000
01. The Legislature	2,559
Total, Capital Works and Services	2,559

Premier, Treasurer and Minister for Ethnic Affairs

7. (1) **RECURRENT SERVICES:** The sum of \$2,904,894,000 is hereby appropriated to the Premier, Treasurer and Minister for Ethnic Affairs for the recurrent services of the following:

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	\$'000
01. Cabinet Office	7,720
02. Parliamentary Counsel's Office	3,522
03. Premier's Department	93,081
04. Independent Commission Against Corruption	12,802
05. Ombudsman's Office	4,286
06. State Electoral Office	11,199
07. Advance to Treasurer	100,000
08. Treasury	108,833
09. Crown Transactions	2,556,944
10. Ethnic Affairs Commission	6,507
	2,904,894
Total, Recurrent Services	2,904,894

(2) CAPITAL WORKS AND SERVICES: The sum of \$970,279,000 is hereby appropriated to the Premier, Treasurer and Minister for Ethnic Affairs for the capital works and services of the following:

	\$'000
01. Cabinet Office	21
02. Parliamentary Counsel's Office	15
03. Premier's Department	75,375
04. Independent Commission Against Corruption	1,372
05. Treasury	10,872
06. Crown Transactions	882,624
	970,279
Total, Capital Works and Services	970,279

Minister for Agriculture and Rural Affairs

8. (1) RECURRENT SERVICES: The sum of \$174,771,000 is hereby appropriated to the Minister for Agriculture and Rural Affairs for the recurrent services of the following:

	\$'000
01. Rural Assistance Authority	27,637
02. Department of Agriculture	147,134
	174,771
Total, Recurrent Services	174,771

(2) CAPITAL WORKS AND SERVICES: The sum of \$7,484,000 is hereby appropriated to the Minister for Agriculture and Rural Affairs for the capital works and services of the following:

Appropriation 1991

	\$'000
01. Rural Assistance Authority	50
02. Department of Agriculture	7,434
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Total, Capital Works and Services	7,484

Attorney General, Minister for Consumer Affairs and Minister for the Arts

9. (1) **RECURRENT SERVICES:** The sum of \$288,402,000 is hereby appropriated to the Attorney General, Minister for Consumer Affairs and Minister for the Arts for the recurrent services of the following:

	\$'000
01. Attorney General's Department	52,451
02. Judicial Commission	1,980
03. Legal Aid Commission	52,838
04. Office of the Director of Public Prosecutions	37,473
05. Department of Consumer Affairs	30,255
06. Ministry for the Arts	25,741
07. State Library	35,395
08. Australian Museum	12,290
09. Museum of Applied Arts and Sciences	21,100
10. Historic Houses Trust	4,775
11. Art Gallery of New South Wales	9,004
12. Archives Authority of New South Wales	3,215
13. New South Wales Film and Television Office	1,885
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Total, Recurrent Services	288,402

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$30,874,000 is hereby appropriated to the Attorney General, Minister for Consumer Affairs and Minister for the Arts for the capital works and services of the following:

	\$'000
01. Attorney General's Department	567
02. Judicial Commission	565
03. Legal Aid Commission	440
04. Office of the Director of Public Prosecutions	2,637
05. Department of Consumer Affairs	3,641
06. Ministry for the Arts	19,769
07. State Library	1,413
08. Australian Museum	595

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09. Museum of Applied Arts and Sciences	355
10. Historic Houses Trust	396
11. Art Gallery of New South Wales	496
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Total, Capital Works and Services	30,874
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Chief Secretary and Minister for Administrative Services

10. (1) RECURRENT SERVICES: The sum of \$25,597,000 is hereby appropriated to the Chief Secretary and Minister for Administrative Services for the recurrent services of the following:

	\$'000
01. Chief Secretary's Department	14,050
02. Office of the Chief Secretary and Minister for Administrative Services	11,547
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Total, Recurrent Services	25,597
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(2) CAPITAL WORKS AND SERVICES: The sum of \$1,176,000 is hereby appropriated to the Chief Secretary and Minister for Administrative Services for the capital works and services of the following:

	\$'000
01. Chief Secretary's Department	378
02. Office of the Chief Secretary and Minister for Administrative Services	798
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Total, Capital Works and Services	1,176
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Minister for Conservation and Land Management

11. (1) RECURRENT SERVICES: The sum of \$108,344,000 is hereby appropriated to the Minister for Conservation and Land Management for the recurrent services of the following:

	\$'000
01. Department of Conservation and Land Management	108,344
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Total, Recurrent Services	108,344
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(2) CAPITAL WORKS AND SERVICES: The sum of \$16,349,000 is hereby appropriated to the Minister for Conservation and Land Management for the capital works and services of the following:

	\$'000
01. Department of Conservation and Land Management	16,349
Total, Capital Works and Services	16,349

Minister for the Environment

12. (1) RECURRENT SERVICES: The sum of \$78,835,000 is hereby appropriated to the Minister for the Environment for the recurrent services of the following:

	\$'000
01. Ministry for the Environment	7,130
02. National Parks and Wildlife Service	37,483
03. State Pollution Control Commission	17,604
04. Royal Botanic Gardens and Domain Trust	12,237
05. Centennial Park Trust	3,365
06. Bicentennial Park Trust	1,016
Total, Recurrent Services	78,835

(2) CAPITAL WORKS AND SERVICES: The sum of \$27,041,000 is hereby appropriated to the Minister for the Environment for the capital works and services of the following:

	\$'000
01. National Parks and Wildlife Service	17,580
02. State Pollution Control Commission	7,161
03. Royal Botanic Gardens and Domain Trust	702
04. Centennial Park Trust	751
05. Bicentennial Park Trust	847
Total, Capital Works and Services	27,041

Minister for Health and Community Services

13. (1) RECURRENT SERVICES: The sum of \$4,396,926,000 is hereby appropriated to the Minister for Health and Community Services (which sum includes amounts relating to programs within the Department of Health that are administered by the Minister for Health Services Management) for the recurrent services of the following:

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	\$'000
01. Department of Health	3,684,522
02. Department of Community Services	<u>712,404</u>
Total, Recurrent Services	<u>4,396,926</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$308,306,000 is hereby appropriated to the Minister for Health and Community Services (which sum includes amounts relating to programs within the Department of Health that are administered by the Minister for Health Services Management) for the capital works and services of the following:

	\$'000
01. Department of Health	282,724
02. Department of Community Services	<u>25,582</u>
Total, Capital Works and Services	<u>308,306</u>

Minister for Housing

14. (1) RECURRENT SERVICES: The sum of \$87,585,000 is hereby appropriated to the Minister for Housing for the recurrent services of the following:

	\$'000
01. Office of the Minister for Housing	<u>87,585</u>
Total, Recurrent Services	<u>87,585</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$424,915,000 is hereby appropriated to the Minister for Housing for the capital works and services of the following:

	\$'000
01. Office of the Minister for Housing	<u>424,915</u>
Total, Capital Works and Services	<u>424,915</u>

Minister for Industrial Relations and Minister for Further Education, Training and Employment

15. (1) RECURRENT SERVICES: The sum of \$776,807,000 is hereby appropriated to the Minister for Industrial Relations and Minister for Further Education, Training and Employment for the recurrent services of the following:

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	\$'000
01. Department of Industrial Relations, Employment, Training and Further Education	89,108
02. New South Wales Technical and Further Education Commission	<u>687,699</u>
Total, Recurrent Services	<u>776,807</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$120,158,000 is hereby appropriated to the Minister for Industrial Relations and Minister for Further Education, Training and Employment for the capital works and services of the following:

	\$'000
01. Department of Industrial Relations, Employment, Training and Further Education	3,234
02. New South Wales Technical and Further Education Commission	<u>116,924</u>
Total, Capital Works and Services	<u>120,158</u>

Minister for Justice

16. (1) RECURRENT SERVICES: The sum of \$409,885,000 is hereby appropriated to the Minister for Justice for the recurrent services of the following:

	\$'000
01. Department of Courts Administration	135,265
02. Department of Corrective Services	<u>274,620</u>
Total, Recurrent Services	<u>409,885</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$140,433,000 is hereby appropriated to the Minister for Justice for the capital works and services of the following:

	\$'000
01. Department of Courts Administration	29,006
02. Department of Corrective Services	<u>111,427</u>
Total, Capital Works and Services	<u>140,433</u>

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Minister for Local Government and Minister for Co-operatives

17. (1) RECURRENT SERVICES: The sum of \$67,074,000 is hereby appropriated to the Minister for Local Government and Minister for Co-operatives for the recurrent services of the following:

	\$'000
01. Department of Local Government and Co-operatives	56,802
02. Community Service Obligations to other Government bodies under the control of the Minister	10,272
Total, Recurrent Services	67,074

(2) CAPITAL WORKS AND SERVICES: The sum of \$25,525,000 is hereby appropriated to the Minister for Local Government and Minister for Co-operatives for the capital works and services of the following:

	\$'000
01. Department of Local Government and Co-operatives	909
02. Community Service Obligations to other Government bodies under the control of the Minister	24,616
Total, Capital Works and Services	25,525

Minister for Natural Resources

18. (1) RECURRENT SERVICES: The sum of \$149,938,000 is hereby appropriated to the Minister for Natural Resources for the recurrent services of the following:

	\$'000
01. Department of Water Resources	98,465
02. Department of Mineral Resources	32,126
03. Office of Fisheries	16,929
04. Coal Compensation Board	2,418
Total, Recurrent Services	149,938

(2) CAPITAL WORKS AND SERVICES: The sum of \$55,882,000 is hereby appropriated to the Minister for Natural Resources for the capital works and services of the following:

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	\$'000
01. Department of Water Resources	29,506
02. Department of Mineral Resources	716
03. Office of Fisheries	660
04. Coal Compensation Board	25,000
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Total, Capital Works and Services	55,882

Minister for Planning and Minister for Energy

19. (1) RECURRENT SERVICES: The sum of \$57,605,000 is hereby appropriated to the Minister for Planning and Minister for Energy for the recurrent services of the following:

	\$'000
01. Department of Planning	39,680
02. Office of Energy	2,165
03. Community Service Obligations to other Government bodies under the control of the Minister	15,760
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Total, Recurrent Services	57,605

(2) CAPITAL WORKS AND SERVICES: The sum of \$7,007,000 is hereby appropriated to the Minister for Planning and Minister for Energy for the capital works and services of the following:

	\$'000
01. Department of Planning	3,329
02. Darling Harbour Authority	3,678
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Total, Capital Works and Services	7,007

Minister for Police and Emergency Services

20. (1) RECURRENT SERVICES: The sum of \$1,139,453,000 is hereby appropriated to the Minister for Police and Emergency Services for the recurrent services of the following:

	\$'000
01. The Police Service of New South Wales	941,909
02. New South Wales Crime Commission	9,364
03. New South Wales Fire Brigades	174,902

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04. Department of Bush Fire Services	6,268
05. State Emergency Service	<u>7,010</u>
Total, Recurrent Services	<u>1,139,453</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$37,170,000 is hereby appropriated to the Minister for Police and Emergency Services for the capital works and services of the following:

	\$'000
01. The Police Service of New South Wales	35,870
02. New South Wales Crime Commission	258
03. State Emergency Service	<u>1,042</u>
Total, Capital Works and Services	<u>37,170</u>

Minister for Public Works and Minister for Roads

21. (1) RECURRENT SERVICES: The sum of \$317,850,000 is hereby appropriated to the Minister for Public Works and Minister for Roads for the recurrent services of the following:

	\$'000
01. Public Works Department	81,999
02. Roads and Traffic Authority	<u>235,851</u>
Total, Recurrent Services	<u>317,850</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$1,405,800,000 is hereby appropriated to the Minister for Public Works and Minister for Roads for the capital works and services of the following:

	\$'000
01. Public Works Department	132,171
02. Roads and Traffic Authority	<u>1,273,629</u>
Total, Capital Works and Services	<u>1,405,800</u>

Minister for School Education and Youth Affairs

22. (1) RECURRENT SERVICES: The sum of \$3,248,863,000 is hereby appropriated to the Minister for School Education and Youth Affairs for the recurrent services of the following:

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	\$'000
01. Office of Education and Youth Affairs	80,562
02. Department of School Education	<u>3,168,301</u>
Total, Recurrent Services	<u>3,248,863</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$196,268,000 is hereby appropriated to the Minister for School Education and Youth Affairs for the capital works and services of the following:

	\$'000
01. Office of Education and Youth Affairs	1,111
02. Department of School Education	<u>195,157</u>
Total, Capital Works and Services	<u>196,268</u>

Minister for Sport and Recreation and Minister for Racing

23. (1) RECURRENT SERVICES: The sum of \$30,077,000 is hereby appropriated to the Minister for Sport and Recreation and Minister for Racing for the recurrent services of the following:

	\$'000
01. Department of Sport, Recreation and Racing	<u>30,077</u>
Total, Recurrent Services	<u>30,077</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$7,492,000 is hereby appropriated to the Minister for Sport and Recreation and Minister for Racing for the capital works and services of the following:

	\$'000
01. Department of Sport, Recreation and Racing	<u>7,492</u>
Total, Capital Works and Services	<u>7,492</u>

Minister for State Development and Minister for Tourism

24. (1) RECURRENT SERVICES: The sum of \$67,698,000 is hereby appropriated to the Minister for State Development and Minister for Tourism for the recurrent services of the following:

	\$'000
01. Department of State Development	49,434
02. Tourism Commission	<u>18,264</u>
Total, Recurrent Services	<u>67,698</u>

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(2) CAPITAL WORKS AND SERVICES: The sum of \$3,600,000 is hereby appropriated to the Minister for State Development and Minister for Tourism for the capital works and services of the following:

	\$'000
01. Department of State Development	<u>3,600</u>
Total, Capital Works and Services	<u>3,600</u>

Minister for Transport

25. (1) RECURRENT SERVICES: The sum of \$1,192,459,000 is hereby appropriated to the Minister for Transport for the recurrent services of the following:

	\$'000
01. Department of Transport	<u>1,192,459</u>
Total, Recurrent Services	<u>1,192,459</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$475,138,000 is hereby appropriated to the Minister for Transport for the capital works and services of the following:

	\$'000
01. Department of Transport	<u>475,138</u>
Total, Capital Works and Services	<u>475,138</u>

**Division 2—Adjustment of “Advance to Treasurer”
for 1990–91 and payments under section 22 of the
Public Finance and Audit Act 1983 during 1990–91**

Adjustment of “Advance to Treasurer”, 1990–91

26. The sum of \$65,000,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to Treasurer”, 1990–91, for supplementary charges made during the year 1990–91 for the ordinary annual services of the Government specified in Schedule 1.

Payments under section 22 of the Public Finance and Audit Act 1983, 1990–91

27. The sum of \$422,578,017.72 is hereby appropriated out of the Consolidated Fund to provide for the payments specified in Schedule 2 made in anticipation of appropriation by Parliament during the year 1990–91 under section 22 (1) of the Public Finance and Audit Act 1983.

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PART 3—GENERAL**Variation of authorised payments from Consolidated Fund**

28. (1) Payment of the sums appropriated under sections 6 to 25, inclusive, may not be made on a program shown in the Budget Paper entitled "Budget Estimates 1991-92" in excess of the sums provided in that Budget Paper for the program, except as provided by this section and Division 4 of Part 2 of the Public Finance and Audit Act 1983.

(2) If the exigencies of the Public Service render it necessary, the Treasurer may authorise:

- (a) the payment of a sum in excess of the amount shown in the Budget Paper entitled "Budget Estimates 1991-92" as the Consolidated Fund Recurrent Payments estimate for a program, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Recurrent Payments for another program; and
- (b) the payment of a sum in excess of the amount shown in that Budget Paper as the Consolidated Fund Capital Payments estimate for a program, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Capital Payments for another program.

(3) This section does not apply to sums appropriated otherwise than by this Act.

(4) This section does not empower the Treasurer to authorise the payment of a sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.

(5) The Treasurer is required to inform the Auditor-General of every authorisation given under this section.

Appointment of person to carry out the Treasurer's functions under section 28

29. (1) The Treasurer may appoint a person to carry out the Treasurer's functions under section 28.

(2) Any such appointment is subject to such conditions (if any) as the Treasurer determines.

(3) The Treasurer may revoke any such appointment at any time.

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 SCHEDULE 1—PAYMENTS MADE DURING 1990–91 FROM THE VOTE
 “ADVANCE TO TREASURER”

(Sec. 26)

ITEM	AMOUNT \$	
RECURRENT SERVICES		
A. PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS		
PREMIER'S DEPARTMENT		
1.1	<i>Services for the Governor's Establishment</i>	
	Other services—	
	Overseas visits	18,763.96
1.3	<i>Services for the Leaders of the Opposition</i>	
	Other services—	
	Overseas visits	27,281.34
2.2	<i>Co-ordination of Major Community Projects</i>	
	Grants and subsidies—	
	Sydney Committee Ltd—Further Assistance	180,000.00
	Sydney Olympics 2000 Contribution	671,583.34
	Other services—	
	Special Community Projects—further sum	272,959.97
	Promenade Investments compensation	3,907,941.84
3.1	<i>Support Services</i>	
	Employee related payments—further sum	523,878.80
	Grants and subsidies—	
	Miscellaneous grants approved by the Premier—	
	further sum	171.73
	Other services—	
	Royal Commission into former Chelmsford Private	
	Hospital and Mental Health Services in New South	
	Wales—further sum	194,726.17
	Royal Commission into Productivity in the	
	Building Industry in N.S.W.	12,274,367.40
	Legal assistance claims—further sum	575,222.17
TOTAL, PREMIER'S DEPARTMENT		<u>18,646,896.72</u>

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SCHEDULE 1—PAYMENTS MADE DURING 1990–91 FROM THE VOTE
“ADVANCE TO TREASURER”—*continued*

ITEM	AMOUNT \$
RECURRENT SERVICES — <i>continued</i>	
A. PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS — <i>continued</i>	
TREASURY	
5.1 <i>Employee Entitlement Costs</i>	
Other Services—	
Reversal of Previous Year Revenue	482,717.93
6.1 <i>Assistance to Authorities and Other Bodies</i>	
Grants and subsidies—	
Grain Handling Authority	244,736.71
Other services—	
Advances to Departments and undertakings for working capital	<u>2,600,000.00</u>
TOTAL, TREASURY	<u>3,327,454.64</u>
ETHNIC AFFAIRS COMMISSION	
1.1 <i>Services for Ethnic Communities</i>	
Grants and subsidies—	
Ethnic groups—further sum	<u>261,507.32</u>
TOTAL, ETHNIC AFFAIRS COMMISSION	<u>261,507.32</u>
TOTAL—PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS	<u>22,235,858.68</u>

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SCHEDULE 1—PAYMENTS MADE DURING 1990–91 FROM THE VOTE
“ADVANCE TO TREASURER”—*continued*

ITEM	AMOUNT \$
RECURRENT SERVICES—<i>continued</i>	
B. MINISTER FOR AGRICULTURE AND RURAL AFFAIRS	
DEPARTMENT OF AGRICULTURE AND FISHERIES	
1.5 <i>Support Services</i>	
Employee related payments—further sum	193,845.95
Maintenance and working expenses—further sum	1,233,896.17
	1,427,742.12
TOTAL, DEPARTMENT OF AGRICULTURE AND FISHERIES	1,427,742.12
	1,427,742.12
C. ATTORNEY GENERAL	
ATTORNEY GENERAL'S DEPARTMENT	
5.1 <i>Administrative Support Services</i>	
Other services—	
Acts of Grace Payments	8,412.55
Crimes Act inquiries	281,923.34
	290,335.89
TOTAL, ATTORNEY GENERAL'S DEPARTMENT	290,335.89
JUDICIAL COMMISSION	
1.1 <i>Judicial Commission of New South Wales</i>	
Employee related payments—further sum	42,395.94
Maintenance and working expenses—further sum	9,209.16
Other services—	
Complaints inquiries—further sum	82,636.80
	134,241.90
TOTAL, JUDICIAL COMMISSION	134,241.90

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SCHEDULE 1—PAYMENTS MADE DURING 1990–91 FROM THE VOTE
“ADVANCE TO TREASURER”—*continued*

ITEM	AMOUNT \$
RECURRENT SERVICES—<i>continued</i>	
C. ATTORNEY GENERAL—<i>continued</i>	
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS	
1.1 <i>Crown Representations in Criminal Prosecutions</i>	
Other services—	
Overseas visits	19,075.02
TOTAL, OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS	<u>19,075.02</u>
TOTAL—ATTORNEY GENERAL	<u>443,652.81</u>
D. MINISTER FOR BUSINESS AND CONSUMER AFFAIRS	
BUSINESS AND CONSUMER AFFAIRS	
1.3 <i>Client Services</i>	
Employee related payments—further sum	811,227.69
Other services—	
Transfer of fees for registering NSW companies in other States—further sum	1,393,203.22
1.5 <i>Management Support Services</i>	
Maintenance and working expenses—further sum	<u>2,507,786.38</u>
TOTAL, BUSINESS AND CONSUMER AFFAIRS	<u>4,712,217.29</u>
TOTAL—MINISTER FOR BUSINESS AND CONSUMER AFFAIRS	<u>4,712,217.29</u>

Appropriation 1991

SCHEDULE 1—PAYMENTS MADE DURING 1990-91 FROM THE VOTE
“ADVANCE TO TREASURER”—*continued*

ITEM	AMOUNT \$
RECURRENT SERVICES—<i>continued</i>	
E. CHIEF SECRETARY AND MINISTER FOR WATER RESOURCES	
CHIEF SECRETARY'S DEPARTMENT	
1.2 <i>Charities Administration</i>	
Grants and subsidies—	
Administration Fee—National Trust	176,598.00
	176,598.00
TOTAL, CHIEF SECRETARY'S DEPARTMENT	176,598.00
DEPARTMENT OF WATER RESOURCES	
2.2 <i>Rural Water Supply and Associated Services</i>	
Grants and subsidies—	
River Operations Account Government Subsidy	2,240,000.00
Irrigation Area Land Income	779,168.00
	3,019,168.00
TOTAL, DEPARTMENT OF WATER RESOURCES	3,019,168.00
TOTAL—CHIEF SECRETARY AND MINISTER FOR WATER RESOURCES	3,195,766.00
F. MINISTER FOR THE ENVIRONMENT	
NATIONAL PARKS AND WILDLIFE SERVICE	
1.1 <i>Natural and Cultural Resource Management</i>	
Maintenance and working expenses—further sum	106,996.67
1.3 <i>Administrative Support Services</i>	
Maintenance and working expenses—further sum	317,784.79
	424,781.46
TOTAL, NATIONAL PARKS AND WILDLIFE SERVICE	424,781.46

Appropriation 1991

SCHEDULE 1—PAYMENTS MADE DURING 1990-91 FROM THE VOTE
“ADVANCE TO TREASURER”—*continued*

ITEM	AMOUNT \$
RECURRENT SERVICES—<i>continued</i>	
F. MINISTER FOR THE ENVIRONMENT—<i>continued</i>	
STATE POLLUTION CONTROL COMMISSION	
1.1 <i>Research and Policy Development</i>	
Employee related payments—further sum	710,611.33
Other services—	
Workstation furniture	150,720.00
1.2 <i>Operations</i>	
Other services—	
Workstation furniture	240,210.00
1.3 <i>Administrative Support</i>	
Other services—	
Workstation furniture	80,070.00
TOTAL, STATE POLLUTION CONTROL COMMISSION	<u>1,181,611.33</u>
TOTAL—MINISTER FOR THE ENVIRONMENT	<u>1,606,392.79</u>
G. MINISTER FOR FAMILY AND COMMUNITY SERVICES AND MINISTER FOR ADMINISTRATIVE SERVICES	
PROPERTY SERVICES GROUP	
1.2 <i>Property Management</i>	
Maintenance and working expenses	60,000.00
Other services—	
Contribution towards the Facility Planning and Policy Unit and the Government Property Register	707,359.29
TOTAL, PROPERTY SERVICES	<u>767,359.29</u>
TOTAL—MINISTER FOR FAMILY AND COMMUNITY SERVICES AND MINISTER FOR ADMINISTRATIVE SERVICES	<u>767,359.29</u>

Appropriation 1991

SCHEDULE 1—PAYMENTS MADE DURING 1990-91 FROM THE VOTE
“ADVANCE TO TREASURER”—*continued*

ITEM	AMOUNT \$	
RECURRENT SERVICES—<i>continued</i>		
H. MINISTER FOR HEALTH AND MINISTER FOR THE ARTS		
DEPARTMENT OF HEALTH		
1.1	<i>Public Health Regulatory Services</i>	
	Other services—	
	Overseas visits	21,174.44
	Payments towards area health services and public hospitals operating costs	429,150.00
	Staff training	450.00
1.2	<i>Analytical, Clinical and Scientific Services</i>	
	Other services—	
	Overseas visits	6,161.16
	Staff training	7,697.43
1.3	<i>Health Promotion and Education</i>	
	Other services—	
	Overseas visits	22,605.12
	Staff training	8,386.00
2.2	<i>Services Specifically for Drug and Alcohol Dependent Persons</i>	
	Other services—	
	Payments towards area health services and public hospitals operating costs	11,668,389.00
	Overseas visits	1,144.68
	Staff training	40.00
2.6	<i>Services Specifically for Aborigines</i>	
	Other services—	
	Payments towards area health services and public hospitals operating costs	233,000.00
	Overseas visits	3,171.96
2.8	<i>Services Mainly for the Psychiatrically Ill</i>	
	Other services—	
	Overseas visits	10,117.20

Appropriation 1991

 SCHEDULE 1—PAYMENTS MADE DURING 1990–91 FROM THE VOTE
 “ADVANCE TO TREASURER”—*continued*

ITEM	AMOUNT \$
RECURRENT SERVICES—<i>continued</i>	
H. MINISTER FOR HEALTH AND MINISTER FOR THE ARTS—<i>continued</i>	
2.10 <i>Prison Medical Service</i> Other services— Overseas visits	23,805.41
3.1 <i>Administration, Finance, Planning and Policy Development</i> Other services— Overseas visits	144,230.00
TOTAL, DEPARTMENT OF HEALTH	12,579,522.40
MINISTRY FOR THE ARTS	
1.1 <i>Policy Co-ordination and Support of Cultural Activities</i> Other services— Arts Development Fund	392,256.00
1.6 <i>Archives Authority</i> Other services— Records Management Office	166,000.00
TOTAL, MINISTRY FOR THE ARTS	558,256.00
TOTAL—MINISTER FOR HEALTH AND MINISTER FOR THE ARTS	13,137,778.40

Appropriation 1991

SCHEDULE 1—PAYMENTS MADE DURING 1990–91 FROM THE VOTE
“ADVANCE TO TREASURER”—*continued*

ITEM	AMOUNT \$
RECURRENT SERVICES—<i>continued</i>	
I. MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR FURTHER EDUCATION, TRAINING AND EMPLOYMENT	
DEPARTMENT OF INDUSTRIAL RELATIONS, EMPLOYMENT, TRAINING AND FURTHER EDUCATION	
2.1	<i>Vocational Training and Employment</i>
	Other services—
	Overseas visits
	5,236.00
2.3	<i>Adult Migrant English Education</i>
	Maintenance and working expenses—further sum
	628,092.04
TOTAL, DEPARTMENT OF INDUSTRIAL RELATIONS, EMPLOYMENT, TRAINING AND FURTHER EDUCATION	
	633,328.04
NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION	
1.4	<i>Courses in Commercial and General Studies</i>
	Employee related payments—further sum
	Maintenance and working expenses—further sum
	3,705,292.18
	606,810.20
TOTAL, NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION	
	4,312,102.38
TOTAL—MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR FURTHER EDUCATION, TRAINING AND EMPLOYMENT	
	4,945,430.42

Appropriation 1991

 SCHEDULE 1—PAYMENTS MADE DURING 1990–91 FROM THE VOTE
 “ADVANCE TO TREASURER”—*continued*

ITEM	AMOUNT \$
RECURRENT SERVICES—<i>continued</i>	
J. MINISTER FOR LANDS AND FORESTS AND MINISTER FOR TOURISM	
DEPARTMENT OF LANDS	
3.1 <i>Corporate and Financial Programs</i> Other services— Compensation, Awards, etc.	<u>647,278.88</u>
TOTAL, DEPARTMENT OF LANDS	<u>647,278.88</u>
TOURISM COMMISSION	
1.2 <i>Promotion of Tourism</i> Maintenance and working expenses—further sum	237,484.01
1.3 <i>Administrative Support Services</i> Maintenance and working expenses—further sum	<u>91,264.93</u>
TOTAL, TOURISM COMMISSION	<u>328,748.94</u>
TOTAL—MINISTER FOR LANDS AND FORESTS AND MINISTER FOR TOURISM	<u>976,027.82</u>

Appropriation 1991

SCHEDULE 1—PAYMENTS MADE DURING 1990-91 FROM THE VOTE
“ADVANCE TO TREASURER”—*continued*

ITEM	AMOUNT \$
RECURRENT SERVICES—<i>continued</i>	
K. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING	
DEPARTMENT OF LOCAL GOVERNMENT	
1.1 <i>Development, Oversight of and Assistance to Local Government</i>	
Maintenance and working expenses—further sum	386,796.13
Grants and subsidies—	
Community Project Funding Grants	<u>160,000.00</u>
TOTAL, DEPARTMENT OF LOCAL GOVERNMENT	<u>546,796.13</u>
DEPARTMENT OF PLANNING	
1.1 <i>Promotion and Co-ordination of Environmental Planning and Assessment</i>	
Other services—	
Overseas visits	4,072.48
1.5 <i>Administrative Support Services</i>	
Other services—	
Overseas visits	<u>25,964.42</u>
TOTAL, DEPARTMENT OF PLANNING	<u>30,036.90</u>
DARLING HARBOUR AUTHORITY	
1.1 <i>Management of Tourism and Recreation Facilities</i>	
Other services—	
Contribution towards Darling Harbour Authority— further sum	<u>1,180,000.00</u>
TOTAL, DARLING HARBOUR AUTHORITY	<u>1,180,000.00</u>
TOTAL—MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING	<u>1,756,833.03</u>

Appropriation 1991

SCHEDULE 1—PAYMENTS MADE DURING 1990-91 FROM THE VOTE
“ADVANCE TO TREASURER”—*continued*

ITEM	AMOUNT \$
RECURRENT SERVICES—<i>continued</i>	
L. MINISTER FOR MINERALS AND ENERGY	
DEPARTMENT OF MINERALS AND ENERGY	
1.1 <i>Mineral Resources Development</i> Maintenance and working expenses—further sum	178,410.98
1.3 <i>Public Affairs and Corporate Management</i> Maintenance and working expenses—further sum	<u>2,324,573.50</u>
TOTAL, DEPARTMENT OF MINERALS AND ENERGY	<u>2,502,984.48</u>
TOTAL—MINISTER FOR MINERALS AND ENERGY	<u>2,502,984.48</u>
M. MINISTER FOR POLICE AND EMERGENCY SERVICES	
STATE DRUG CRIME COMMISSION	
1.1 <i>State Drug Crime Commission of New South Wales</i> Maintenance and working expenses—further sum	<u>64,076.04</u>
TOTAL, STATE DRUG CRIME COMMISSION	<u>64,076.04</u>
NEW SOUTH WALES FIRE BRIGADES	
1.2 <i>Brigade Training and Development</i> Other services— Transfer to Special Deposits Account in terms of s. 62 (3) of Fire Brigades Act 1989	45,520.00
1.3 <i>Investigations Research and Advisory Services</i> Other services— Transfer to Special Deposits Account in terms of s. 62 (3) of Fire Brigades Act 1989	426,721.00

Appropriation 1991

SCHEDULE 1—PAYMENTS MADE DURING 1990-91 FROM THE VOTE
“ADVANCE TO TREASURER”—*continued*

ITEM	AMOUNT \$
RECURRENT SERVICES—<i>continued</i>	
M. MINISTER FOR POLICE AND EMERGENCY SERVICES—<i>continued</i>	
1.4 <i>Management and Administration</i> Other services— Transfer to Special Deposits Account in terms of s. 62 (3) of Fire Brigades Act 1989	<u>98,833.00</u>
TOTAL, NEW SOUTH WALES FIRE BRIGADES	<u>571,074.00</u>
STATE EMERGENCY SERVICE	
1.1 <i>Formation and Development of the Volunteer Organisation</i> Employee related payments—further sum Maintenance and working expenses—further sum	<u>63,004.54</u> <u>638,590.34</u>
TOTAL, STATE EMERGENCY SERVICE	<u>701,594.88</u>
TOTAL—MINISTER FOR POLICE AND EMERGENCY SERVICES	<u>1,336,744.92</u>
N. MINISTER FOR SCHOOL EDUCATION AND YOUTH AFFAIRS	
DEPARTMENT OF SCHOOL EDUCATION	
1.1 <i>General Primary Education in Government Schools</i> Maintenance and working expenses—further sum	<u>4,063,896.17</u>
TOTAL, DEPARTMENT OF SCHOOL EDUCATION	<u>4,063,896.17</u>
TOTAL—MINISTER FOR SCHOOL EDUCATION AND YOUTH AFFAIRS	<u>4,063,896.17</u>

Appropriation 1991

SCHEDULE 1—PAYMENTS MADE DURING 1990-91 FROM THE VOTE
“ADVANCE TO TREASURER”—*continued*

ITEM	AMOUNT \$
RECURRENT SERVICES—<i>continued</i>	
O. MINISTER FOR SPORT AND RECREATION AND MINISTER FOR RACING	
DEPARTMENT OF SPORT, RECREATION AND RACING	
1.1 <i>Participation in Sport and Recreation</i>	
Other services—	
Contribution to the Sport and Recreation Fund— further sum	1,109,055.88
1.2 <i>Excellence in Sport</i>	
Grants and subsidies—	
Sydney Cricket and Sports Ground Trust	400,000.00
Other services—	
Regional Programs	118,753.14
1.3 <i>Safety and Ethics in Sport and Recreation</i>	
Other services—	
Regional Programs	263,506.76
TOTAL, DEPARTMENT OF SPORT, RECREATION AND RACING	1,891,315.78
TOTAL—MINISTER FOR SPORT AND RECREATION AND MINISTER FOR RACING	1,891,315.78
TOTAL—CONSOLIDATED FUND	65,000,000.00

Appropriation 1991

SCHEDULE 2—PAYMENTS MADE DURING 1990–91 UNDER SECTION 22
OF THE PUBLIC FINANCE AND AUDIT ACT 1983

(Sec. 27)

ITEM	AMOUNT \$
PAYMENTS FOR RECURRENT SERVICES	
A. PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS	
PREMIER'S DEPARTMENT	
2.2 <i>Co-ordination of Major Community Projects</i>	
Other services—	
Special Community Projects—further sum	2,000.00
2.3 <i>Policy and Advisory Services on Aboriginal Affairs</i>	
Other services—	
Aboriginal Land Rights Act 1983—land purchases, administrative and other costs—further sum	5,181,385.64
Aboriginal Community Infrastructure	2,250,000.00
3.1 <i>Support Services</i>	
Grants and subsidies—	
Salvation Army Red Shield Appeal	125,000.00
Other services—	
Royal Commission into former Chelmsford Private Hospital and Mental Health Services in New South Wales—further sum	602,451.73
TOTAL, PREMIER'S DEPARTMENT	8,160,837.37
OMBUDSMAN'S OFFICE	
1.1 <i>Investigation of Citizens' Complaints and Monitoring and Reporting on Telecommunications Interception Activities</i>	
Maintenance and working expenses—further sum	99,361.91
TOTAL, OMBUDSMAN'S OFFICE	99,361.91
STATE ELECTORAL OFFICE	
1.1 <i>Management and Administration of Parliamentary Elections</i>	
Other services—	
General election—further sum	14,500,459.11
Referendum Redistribution Local Government	803,365.04

Appropriation 1991

 SCHEDULE 2—PAYMENTS MADE DURING 1990-91 UNDER SECTION 22
 OF THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

ITEM	AMOUNT \$
PAYMENTS FOR RECURRENT SERVICES—<i>continued</i>	
A. PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS—<i>continued</i>	
1.2 <i>Funding of Parliamentary Election Campaigns</i> Other services— Payments to candidates, groups and parties— further sum	<u>193,419.72</u>
TOTAL, STATE ELECTORAL OFFICE	<u>15,497,243.87</u>
TREASURY	
7.1 <i>Liability for Commonwealth General Purpose Loans</i> Other services— Interest payments to Commonwealth—further sum	<u>15,034,243.09</u>
TOTAL, TREASURY	<u>15,034,243.09</u>
TOTAL—PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS	<u>38,791,686.24</u>
B. MINISTER FOR BUSINESS AND CONSUMER AFFAIRS	
BUSINESS AND CONSUMER AFFAIRS	
1.1 <i>Business Support</i> Other services— National Industry Extension Service—further sum	<u>2,814,233.87</u>
TOTAL, BUSINESS AND CONSUMER AFFAIRS	<u>2,814,233.87</u>
TOTAL—MINISTER FOR BUSINESS AND CONSUMER AFFAIRS	<u>2,814,233.87</u>

Appropriation 1991

SCHEDULE 2—PAYMENTS MADE DURING 1990-91 UNDER SECTION 22
OF THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

ITEM	AMOUNT \$
PAYMENTS FOR RECURRENT SERVICES—<i>continued</i>	
C. MINISTER FOR THE ENVIRONMENT	
MINISTRY FOR THE ENVIRONMENT	
1.1 <i>Policy Co-ordination and Support of Environmental Activities</i>	
Maintenance and working expenses—further sum	28,145.24
2.1 <i>Rate Rebates for Pensioners</i>	
Grants and subsidies— Sydney and Hunter Water Boards—rate rebates for pensioners—further sum	1,136,809.17
3.1 <i>Bicentennial Park</i>	
Employee related payments—further sum	347,753.66
3.3 <i>Centennial Park Trust</i>	
Maintenance and working expenses—further sum	<u>415,000.00</u>
TOTAL, MINISTRY FOR THE ENVIRONMENT	<u>1,927,708.07</u>
TOTAL—MINISTER FOR THE ENVIRONMENT	<u>1,927,708.07</u>
D. MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR FURTHER EDUCATION, TRAINING AND EMPLOYMENT	
NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION	
1.4 <i>Courses in Commercial and General Studies</i>	
Maintenance and working expenses—further sum	<u>6,661,475.01</u>
TOTAL, NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION	<u>6,661,475.01</u>
TOTAL—MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR FURTHER EDUCATION, TRAINING AND EMPLOYMENT	<u>6,661,475.01</u>

Appropriation 1991

 SCHEDULE 2—PAYMENTS MADE DURING 1990-91 UNDER SECTION 22
 OF THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

ITEM	AMOUNT \$
PAYMENTS FOR RECURRENT SERVICES—<i>continued</i>	
E. MINISTER FOR LANDS AND FORESTS AND MINISTER FOR TOURISM	
TOURISM COMMISSION	
1.2 <i>Promotion of Tourism</i> Other services— Contribution to Tourism Development Fund— further sum	<u>7,675,965.94</u>
TOTAL, TOURISM COMMISSION	<u>7,675,965.94</u>
TOTAL—MINISTER FOR LANDS AND FORESTS AND MINISTER FOR TOURISM	<u>7,675,965.94</u>
F. MINISTER FOR POLICE AND EMERGENCY SERVICES	
NEW SOUTH WALES FIRE BRIGADES	
1.1 <i>Operation and Maintenance of Brigade and Special Services</i> Other services— Transfer to Special Deposits Account in terms of s. 62 (3) of Fire Brigades Act 1989	<u>1,126,873.00</u>
TOTAL, NEW SOUTH WALES FIRE BRIGADES	<u>1,126,873.00</u>
TOTAL—MINISTER FOR POLICE AND EMERGENCY SERVICES	<u>1,126,873.00</u>
TOTAL—PAYMENTS FOR RECURRENT SERVICES	58,997,942.13

Appropriation 1991

 SCHEDULE 2—PAYMENTS MADE DURING 1990-91 UNDER SECTION 22
 OF THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

ITEM	AMOUNT \$
PAYMENTS FOR CAPITAL WORKS AND SERVICES	
A. PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS	
TREASURY	
7.1 <i>Liability for Commonwealth General Purpose Loans</i>	<u>302,493,247.75</u>
TOTAL, TREASURY	<u>302,493,247.75</u>
TOTAL—PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS	<u>302,493,247.75</u>
B. MINISTER FOR AGRICULTURE AND RURAL AFFAIRS	
RURAL ASSISTANCE AUTHORITY	
1.1 <i>Assistance to Farmers</i>	<u>13,692,922.31</u>
TOTAL, RURAL ASSISTANCE AUTHORITY	<u>13,692,922.31</u>
DEPARTMENT OF AGRICULTURE AND FISHERIES	
1.5 <i>Support Services</i>	<u>1,550,005.42</u>
TOTAL, DEPARTMENT OF AGRICULTURE AND FISHERIES	<u>1,550,005.42</u>
SOIL CONSERVATION SERVICE	
1.3 <i>Administrative Support Services</i>	<u>810,557.76</u>
TOTAL, SOIL CONSERVATION SERVICE	<u>810,557.76</u>
TOTAL—MINISTER FOR AGRICULTURE AND RURAL AFFAIRS	<u>16,053,485.49</u>

Appropriation 1991

 SCHEDULE 2—PAYMENTS MADE DURING 1990–91 UNDER SECTION 22
 OF THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

ITEM	AMOUNT \$
PAYMENTS FOR CAPITAL WORKS AND SERVICES—<i>continued</i>	
C. MINISTER FOR HEALTH AND MINISTER FOR THE ARTS	
DEPARTMENT OF HEALTH	
2.6 <i>Services Specifically for Aborigines</i>	<u>31,797.22</u>
TOTAL, DEPARTMENT OF HEALTH	<u>31,797.22</u>
MINISTRY FOR THE ARTS	
1.5 <i>Historic Houses Trust</i>	<u>279,735.97</u>
TOTAL, MINISTRY FOR THE ARTS	<u>279,735.97</u>
TOTAL—MINISTER FOR HEALTH AND MINISTER FOR THE ARTS	<u>311,533.19</u>
D. MINISTER FOR PUBLIC WORKS AND MINISTER FOR ROADS	
ROADS AND TRAFFIC AUTHORITY	
1.2 <i>Upkeep of Roads</i>	<u>44,721,809.16</u>
TOTAL, ROADS AND TRAFFIC AUTHORITY	<u>44,721,809.16</u>
TOTAL—MINISTER FOR PUBLIC WORKS AND MINISTER FOR ROADS	<u>44,721,809.16</u>
TOTAL—PAYMENTS FOR CAPITAL WORKS AND SERVICES	<u>363,580,075.59</u>
TOTAL—CONSOLIDATED FUND	<u>422,578,017.72</u>
