

NEW SOUTH WALES

STATE CAPITAL PROJECTS
1992-93

BUDGET PAPER NO. 4



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INTRODUCTION

This Budget Paper focuses on major capital works projects to be undertaken by individual Budget and Non Budget Sector agencies as well as their total planned capital payments from all funding sources.

For the purpose of this document a major work is any specific project with an estimated total cost of \$500,000 or more. Major works are further subdivided into new works (projects which have been approved to commence in 1992-93) and works-in-progress (projects which were commenced in earlier years but have not yet been completed). In addition an aggregate allocation for minor miscellaneous works (those with an estimated total cost of less than \$500,000) is shown for each agency.

As with any plan, circumstances and priorities may change in the course of its implementation. Ministers have authority to vary project allocations provided they observe authorisation limits constraints (expenditure limits for the current and future financial years). Hence, the allocations shown against individual projects in this Budget Paper may alter during the course of the financial year.

Allocations earmarked for minor miscellaneous works are utilised for such purposes as the purchase of minor plant and equipment, annual provisions for repairs and replacements and land acquisitions, and the provision of capital services, including compensation for coal rights. It also includes allocations for local councils' general purpose and electricity county councils' borrowings, since such borrowings are the only part of the capital program of these bodies controlled and monitored by the State Government.

Generally, the project values making up agency capital allocations for 1992-93 include allowance for price movements to 30 June, 1993. The costs of projects proceeding beyond that point are not adjusted for future price movements, which would increase their total costs.

The 1992-93 Capital Program provides for expenditure, from all funding sources, of \$5,893.8 million, a real increase of 10.1 per cent over actual 1991-92 expenditures.

The Capital Program provides for the construction, acquisition and upgrading of the physical assets of the State, as well as the provision of certain services with long term social and economic benefits. The Program plays a key role in the growth and development of the State economy by providing the basic infrastructure required by industry and for urban and rural development throughout New South Wales. In addition the Capital Program encompasses the provision of essential social, recreational and cultural facilities.

The Program embraces a large number of individual projects ranging from the acquisition of minor plant and equipment involving costs of \$5,000 or more, through to provision of electricity, roads, rail, ports, hospitals, education and other facilities. The sheer volume of projects being undertaken precludes a detailed listing of all projects.

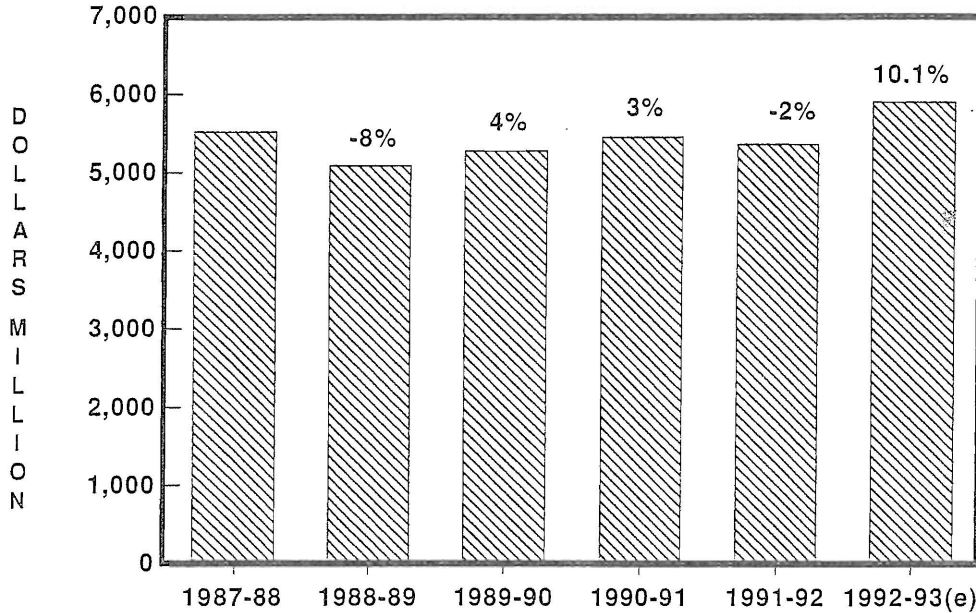
The total 1992-93 State Capital Program of \$5,893.8 million in this Budget Paper depicts capital payments, by portfolio/agency/project, without any differentiation between Budget and Non Budget Sectors.

The split of the total 1992-93 State Capital Program between the Budget and Non Budget Sectors, consistent with the total program information in this Budget Paper, is explained in Chapter 5 of Budget Paper No. 2. "Budget Information 1992-93". This also provides full details of funding and payments by functional areas/agencies.

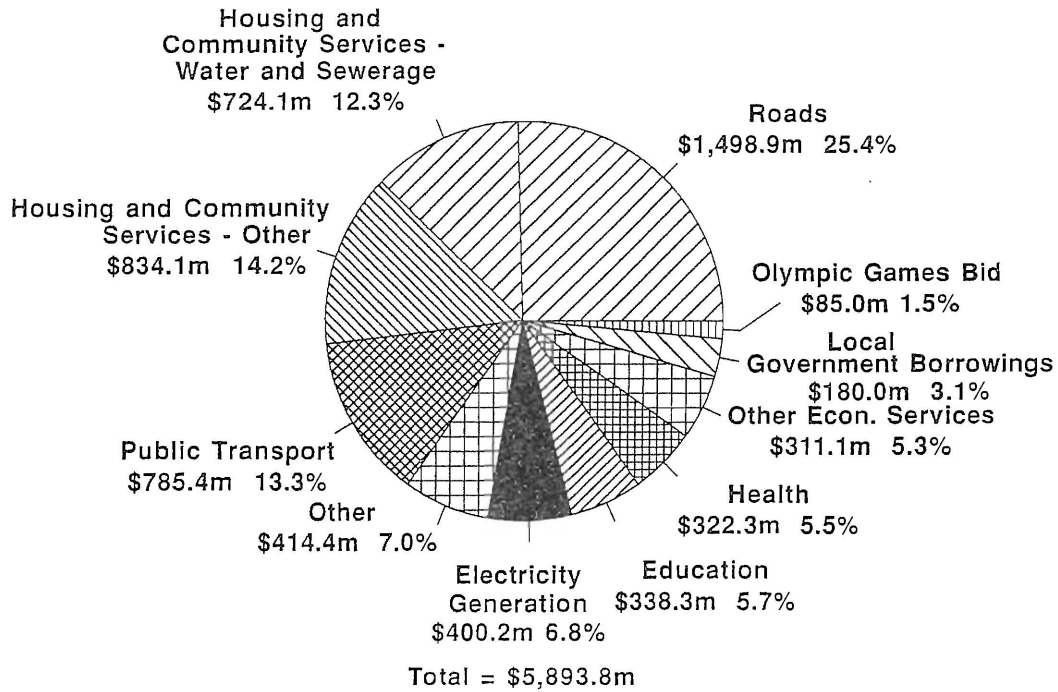
Figures in the "Blue Pages" in the Appendix of Budget Paper No. 2 also relate to the total 1992-93 State Capital Program, dissected between the Budget and Non Budget Sectors, on a policy sector (functional) basis by agency, consistent with this Budget Paper.

Figures in Budget Paper No. 3 "Budget Estimates" relate to Budget Sector capital payments, consistent with the Budget Sector component of the total State Capital Program shown in the "Blue Pages" and Chapter 5 of Budget Paper No. 2.

STATE CAPITAL PROGRAM - TOTAL PAYMENTS
 (Payments expressed in real terms, 1992-93 base;
 Percentage change on previous year)



STATE CAPITAL PROGRAM, TOTAL PROGRAM, 1992-93 (Estimate)
 Functional Classification of Expenditure



PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
THE LEGISLATURE						
THE LEGISLATURE						
PROGRAM OVERVIEW						
The program provides for Electorate Office equipment and fitouts and the general needs of the Parliament.						
MINOR MISCELLANEOUS WORKS						926
TOTAL, THE LEGISLATURE						926

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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PREMIER AND TREASURER CABINET OFFICE

PROGRAM OVERVIEW

This program provides for the replacement and upgrade of plant and equipment.

MINOR MISCELLANEOUS WORKS	21
TOTAL, CABINET OFFICE	21

CROWN TRANSACTIONS

PROGRAM OVERVIEW

The program meets the costs of various schemes under the State's Natural Disaster Relief Program which exist to alleviate personal hardship and distress and to help primary producers, small businesses, local government councils and various voluntary non-profit organisations affected by floods, storms, bushfires or earthquake. Measures to assist primary producers may also be introduced during periods of drought, the particular measures varying with the circumstances of each drought.

MINOR MISCELLANEOUS WORKS	12,000
TOTAL, CROWN TRANSACTIONS	12,000

INDEPENDENT COMMISSION AGAINST CORRUPTION

PROGRAM OVERVIEW

The program provides for the replacement and upgrade of plant and equipment and the development of integrated computer systems.

MAJOR WORKS

WORK-IN-PROGRESS

INTEGRATED COMPUTER SYSTEM	Redfern	1990	1994	2,674	2,116	554
						554

MINOR MISCELLANEOUS WORKS	206
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TOTAL, INDEPENDENT COMMISSION AGAINST CORRUPTION	760
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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PARLIAMENTARY COUNSEL'S OFFICE

PROGRAM OVERVIEW

The program provides for improved service delivery through the upgrade of existing computer systems and printing equipment.

MAJOR WORKS

NEW WORKS

COMPUTER UPGRADE	Sydney	1992	1995	576		206
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206

MINOR MISCELLANEOUS WORKS

15

TOTAL, PARLIAMENTARY COUNSEL'S OFFICE

221

PREMIER'S DEPARTMENT

PROGRAM OVERVIEW

The program provides for the replacement and upgrading of plant and equipment, the development of computer systems and the allocation to the Open Space and Heritage Fund, funded from asset disposal revenue. The program also provides for restoration of the War Memorial in Hyde Park to be completed this year. Provision is made within Minor Miscellaneous Works for funding to the New South Wales Aboriginal Land Council according to arrangements under the NSW Land Rights Act 1983.

MAJOR WORKS

WORK-IN-PROGRESS

ANZAC MEMORIAL - RESTORATION	Sydney	1991	1993	2,863	1,380	1,483
COMPUTERISED STRATEGIC PLAN SYSTEM	Sydney	1990	1995	3,945	2,712	1,081

2,564

MINOR MISCELLANEOUS WORKS

64,999

TOTAL, PREMIER'S DEPARTMENT

67,563

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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OLYMPIC GAMES BID

PROGRAM OVERVIEW

The program provides for the construction of Olympic facilities at Homebush Bay with an end cost* of \$300 million.

MAJOR WORKS

WORK-IN-PROGRESS

CONSTRUCT OLYMPIC FACILITIES AT HOMEBUSH BAY	Homebush Bay	1991	1994	300,000*	28,000	85,000
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85,000

TOTAL, OLYMPIC GAMES BID

85,000

TREASURY

PROGRAM OVERVIEW

The program provides for the development of computer systems, the relocation of the Sydney and Newcastle offices of the Office of State Revenue and the relocation and fitout of Ministerial office accommodation.

MAJOR WORKS

NEW WORKS

LAND TAX WHITE PAPER	Parramatta	1992	1993	579		579
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579

WORK-IN-PROGRESS

RELOCATION OF THE OFFICE OF STATE REVENUE'S CITY AND NEWCASTLE OFFICES	Sydney/Newcastle	1991	1993	1,079	1	1,078
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STATE CAPITAL SYSTEM	Sydney	1990	1995	1,149	720	324
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STATE TAXATION SYSTEM STAGE 3	Parramatta	1991	1993	3,956	1,443	2,513
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3,915

TOTAL, MAJOR WORKS

4,494

MINOR MISCELLANEOUS WORKS

1,054

TOTAL, TREASURY

5,548

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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ATTORNEY - GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS

ATTORNEY GENERAL'S DEPARTMENT

PROGRAM OVERVIEW

The program provides for the purchase of plant and equipment items and for the upgrade of the computer facilities of the Crown Solicitor's Office.

MINOR MISCELLANEOUS WORKS						532
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TOTAL, ATTORNEY GENERAL'S DEPARTMENT						532
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DIRECTOR OF PUBLIC PROSECUTIONS

PROGRAM OVERVIEW

The program provides for the acquisition of computer systems and the replacement and upgrading of plant and equipment.

MAJOR WORKS

WORK-IN-PROGRESS

CRIMINAL ADVOCACY SUPPORT AND ENQUIRY SYSTEM	Various	1989	1993	4,851	4,569	282
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MINOR MISCELLANEOUS WORKS						480
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TOTAL, DIRECTOR OF PUBLIC PROSECUTIONS						762
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JUDICIAL COMMISSION

PROGRAM OVERVIEW

The program provides for the acquisition of a major computer system and the replacement and upgrading of minor plant and equipment.

MAJOR WORKS

WORK-IN-PROGRESS

COMPUTERISED SENTENCING INFORMATION SYSTEM	Sydney	1989	1993	2,038	1,452	586
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						586
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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JUDICIAL COMMISSION (cont.)

MINOR MISCELLANEOUS WORKS						98
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TOTAL, JUDICIAL COMMISSION						684
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REGISTRY OF BIRTHS, DEATHS AND MARRIAGES

PROGRAM OVERVIEW

The program provides for the cost of computer hardware and software for the Registry's computerised registration system.

MAJOR WORKS

WORK-IN-PROGRESS

COMPUTERISED DATA STORAGE FOR POST 1952 REGISTRATION	Sydney	1990	1994	21,845	11,975	7,359
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7,359

TOTAL, REGISTRY OF BIRTHS, DEATHS AND MARRIAGES						7,359
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7,359

WORKCOVER AUTHORITY

PROGRAM OVERVIEW

The program provides for implementation of an information system five year plan and various fitouts and plant and equipment purchases.

MAJOR WORKS

WORK-IN-PROGRESS

COMPUTER SYSTEM DEVELOPMENT	Various	1991	1995	10,803	1,890	1,224
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1,224

MINOR MISCELLANEOUS WORKS						2,390
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TOTAL, WORKCOVER AUTHORITY						3,614
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3,614

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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CHIEF SECRETARY AND MINISTER FOR ADMINISTRATIVE SERVICES

CASINO CONTROL AUTHORITY

PROGRAM OVERVIEW

The program provides for the acquisition of computer equipment, office fitout and equipment associated with the establishment of the Authority.

MAJOR WORKS

NEW WORKS

CAPITAL ESTABLISHMENT COSTS OF CASINO CONTROL AUTHORITY	Sydney	1992	1993	585		585
						<hr/> 585
TOTAL, CASINO CONTROL AUTHORITY						<hr/> 585

CHIEF SECRETARY'S DEPARTMENT

PROGRAM OVERVIEW

The program provides for the replacement and upgrade of plant and equipment and the development of computer systems to assist in the licensing and assessment of liquor, poker machine and amusement device taxes and duties.

MINOR MISCELLANEOUS WORKS						286
						<hr/> 286
TOTAL, CHIEF SECRETARY'S DEPARTMENT						<hr/> 286

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED	EXPENDITURE	ALLOCATION
				TOTAL COST \$000	TO 30-06-92 \$000	IN 1992-93 \$000

COMMERCIAL SERVICES GROUP

PROGRAM OVERVIEW

The program provides for projects undertaken by Commercial Services Group's non-commercial areas. These are funded through the Office of the Chief Secretary and Minister for Administrative Services in the form of a capital grant. The program comprises plant and equipment replacement and the computerisation of the Contract Administration Management System.

MAJOR WORKS

WORK-IN-PROGRESS

COMPUTERISED CONTRACTS ADMINISTRATION MANAGEMENT SYSTEM	Sydney	1991	1995	1,445	582	574
						574
MINOR MISCELLANEOUS WORKS						150
TOTAL, COMMERCIAL SERVICES GROUP						724

NSW LOTTERIES

PROGRAM OVERVIEW

The program provides for the construction of a specific purpose building, initially to house the on-line gaming computer system and associated operations and, in the future, the whole operations of NSW Lotteries.

MAJOR WORKS

NEW WORKS

RELOCATION OF HEAD OFFICE	Burwood	1992	1997	6,895		3,164
						3,164
TOTAL, NSW LOTTERIES						3,164

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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MINISTER FOR AGRICULTURE AND RURAL AFFAIRS

DEPARTMENT OF AGRICULTURE

PROGRAM OVERVIEW

The program meets the cost of building and improving research laboratories and associated facilities, the purchase and maintenance of computers and related systems, the replacement and upgrade of plant and equipment and the development and upgrading of roads on departmental properties.

MAJOR WORKS

WORK-IN-PROGRESS

HERBARIUM	Parramatta	1991	1993	301	6	295
NARRABRI RESEARCH FACILITIES	Narrabri	1991	1993	981	911	70
OCCUPATIONAL HEALTH AND SAFETY	Various	1991	1996	7,000	241	1,345
UPGRADE OF COLLEGE ACCOMMODATION (YANCO AND PATERSON)	Yanco/Paterson	1991	1994	1,345	208	821
AGNET AND COMMUNICATIONS	Various	1991	1995	1,510	115	308
MICROCOMPUTER ACQUISITIONS	Various	1991	1995	1,991	422	513
MINICOMPUTER REPLACEMENT	Various	1991	1996	8,623	250	986
						4,338
MINOR MISCELLANEOUS WORKS						4,131
TOTAL, DEPARTMENT OF AGRICULTURE						8,469

RURAL ASSISTANCE AUTHORITY

PROGRAM OVERVIEW

The 1992-93 program will enable the Rural Assistance Authority to finalise development of a computerised management information system.

MAJOR WORKS

WORK-IN-PROGRESS

COMPUTERISED MANAGEMENT INFORMATION SYSTEM	Sydney	1989	1993	931	833	98
						98
TOTAL, RURAL ASSISTANCE AUTHORITY						98

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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SYDNEY MARKET AUTHORITY

PROGRAM OVERVIEW

The program covers additions and alterations to the Authority's market complex at Flemington, including site works. Provision is also made for the purchase and/or replacement of plant and equipment and for the acquisition of property.

MAJOR WORKS

NEW WORKS

WAREHOUSE Z	Flemington	1992	1993	1,000		1,000
						<hr/> 1,000

WORK-IN-PROGRESS

SITE WORKS	Flemington	1990	1993	2,355	5	2,350
						<hr/> 2,350

TOTAL, MAJOR WORKS

 3,350

MINOR MISCELLANEOUS WORKS

 900

TOTAL, SYDNEY MARKET AUTHORITY

 4,250

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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MINISTER FOR COMMUNITY SERVICES

DEPARTMENT OF COMMUNITY SERVICES

PROGRAM OVERVIEW

The program provides for the construction of Long Day and Occasional Care Centres for children and for the provision and upgrading of residential care facilities. Provision is also made for the purchase and construction of group homes for disabled people and for the development of computer systems.

MAJOR WORKS

NEW WORKS

METROPOLITAN NORTH AND SOUTHERN DIVISION RESIDENTIAL FACILITIES	Various	1992	1995	825		170
PURCHASE OF FAMILY GROUP HOMES	Various	1992	1993	5,000		5,000
REFURBISHMENT METROPOLITAN NORTH, SOUTHERN, NORTHERN, WESTERN DIVISION OFFICES	Various	1993	1994	832		306
						5,476

WORK-IN-PROGRESS

CHILDREN'S SERVICES - LONG DAY AND OCCASIONAL CARE CENTRES	Various	1990	1994	20,128	2,605	8,691
RENOVATION OF EXISTING RESIDENTIAL CENTRES FOR PEOPLE WITH DISABILITIES	Various	1991	1993	1,149	73	1,076
RENOVATION OF ORMOND RESIDENTIAL FACILITIES ACCOMMODATING CHILDREN IN DEPARTMENTAL CARE	Thornleigh	1990	1993	3,626	3,536	90
COMPUTER PROJECTS	Various	1991	1993	4,084	1,872	2,212
						12,069

TOTAL, MAJOR WORKS

17,545

MINOR MISCELLANEOUS WORKS

3,670

TOTAL, DEPARTMENT OF COMMUNITY SERVICES

21,215

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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MINISTER FOR CONSERVATION AND LAND MANAGEMENT AND MINISTER FOR ENERGY

COMMERCIAL SOIL CONSERVATION ACTIVITIES (SOIL BUSINESS)

PROGRAM OVERVIEW

The program provides for capital works undertaken in respect of the Department's commercial activities associated with soil conservation earthworks and consultancies.

MINOR MISCELLANEOUS WORKS	4,528
TOTAL, COMMERCIAL SOIL CONSERVATION ACTIVITIES (SOIL BUSINESS)	4,528

DEPARTMENT OF CONSERVATION AND LAND MANAGEMENT

PROGRAM OVERVIEW

The program provides for the purchase of plant and equipment, computers, office fitouts, the development of Crown Land and the maintenance and protection of reserves and showgrounds.

MAJOR WORKS

NEW WORKS

PURCHASE OF SURPLUS SRA LAND ADJACENT TO ROOKWOOD CEMETERY	Rookwood	1992	1993	1,300		1,300
UPGRADE OF THE BRIDGE ST BUILDING	Sydney	1992	1994	5,000		1,193
						2,493

WORK-IN-PROGRESS

CONSTRUCTION / FITOUT OF LAND INFORMATION CENTRE	Bathurst	1991	1994	2,173	456	250
ACCURAL ACCOUNTING AND HUMAN RESOURCES SYSTEM	Various	1990	1993	2,168	983	1,185
DIGITISATION OF LAND INFORMATION	Bathurst	1991	1994	28,431	10,052	8,000
LAND MANAGEMENT INFORMATION SYSTEMS	Various	1990	1995	3,766	424	529
REDEVELOPMENT OF LAND ACCOUNTS SYSTEMS	Various	1990	1993	2,416	901	1,515
STATE LAND INFORMATION COUNCIL - DEVELOPMENT OF LAND INFORMATION SYSTEM	Various	1987	1993	2,948	2,812	136
						11,615

TOTAL, MAJOR WORKS	14,108
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MINOR MISCELLANEOUS WORKS	1,503
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TOTAL, DEPARTMENT OF CONSERVATION AND LAND MANAGEMENT	15,611
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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ELECTRICITY COUNTY COUNCILS

PROGRAM OVERVIEW

The program provides for the borrowing requirements of Electricity County Councils.

MINOR MISCELLANEOUS WORKS						13,500
						<hr/>
TOTAL, ELECTRICITY COUNTY COUNCILS						13,500
						<hr/>

FORESTRY COMMISSION

PROGRAM OVERVIEW

The program aims to provide the State with timber from State forests whilst also ensuring that the flora, fauna, soil and water resources thereon are preserved. Costs associated with growing stock assets have been treated as Minor Miscellaneous Works.

MAJOR WORKS

NEW WORKS

DEVELOPMENT OF A GEOGRAPHICAL INFORMATION SYSTEM.	Pennant Hills	1992	1993	588		588
DEVELOPMENT OF SALES AND ACCOUNTING SYSTEMS.	Pennant Hills	1992	1993	1,237		1,237
						<hr/>
						1,825
						<hr/>

MINOR MISCELLANEOUS WORKS						34,954
						<hr/>
TOTAL, FORESTRY COMMISSION						36,779
						<hr/>

LAND TITLES OFFICE

PROGRAM OVERVIEW

The program provides for upgrade of computer systems and building refurbishment.

MAJOR WORKS

NEW WORKS

CADASTRAL INDEXING	Sydney	1992	1995	506		265
OPTICAL DISK DEALINGS	Sydney	1992	1993	4,499		3,189
						<hr/>
						3,454
						<hr/>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
LAND TITLES OFFICE (cont.)						
WORK-IN-PROGRESS						
AIR CONDITIONING - PLANT RECORDS WING	Sydney	1991	1995	557	244	154
COMPUTER PROJECT - INTEGRATION	Sydney	1991	1994	3,078	499	2,043
FURTHER REFURBISHMENTS	Sydney	1991	1995	2,573	1,416	824
UPGRADING OF LIFTS	Sydney	1991	1994	680	116	411
						<hr/> 3,432
TOTAL, MAJOR WORKS						<hr/> 6,886
MINOR MISCELLANEOUS WORKS						<hr/> 1,385
TOTAL, LAND TITLES OFFICE						<hr/> 8,271

OFFICE OF ENERGY

PROGRAM OVERVIEW

The program provides for the extension of the electricity grid to the State's far west.

MAJOR WORKS

WORK-IN-PROGRESS

ELECTRIFICATION OF DARLING SHIRE AND ENVIRONS	Broken Hill	1991	1994	27,387	1,900	18,337
						<hr/> 18,337
TOTAL, OFFICE OF ENERGY						<hr/> 18,337

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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PACIFIC POWER

PROGRAM OVERVIEW

The program provides for the construction of new power stations, rehabilitation of older power stations and various other capital works.

The 1992-93 program includes further work on the new Mount Piper power station, rehabilitation and miscellaneous capital works at existing power stations and various transmission line projects. Also included are essential works at Pacific Power's coal mine subsidiaries and continuing demolition/decommissioning works at a number of older power stations.

MAJOR WORKS

NEW WORKS

INVERELL - MOREE TRANSMISSION LINE	Moree	1992	1996	9,303		357
KEMPSEY - COFFS HARBOUR 330KV TRANSMISSION LINE	Kempsey	1992	1996	6,948		254
LIDDELL - MUSWELLBROOK TRANSMISSION LINE	Muswellbrook	1992	1996	4,802		15
LISMORE - MULLUMBIMBY 132KV TRANSMISSION LINE	Lismore	1992	1996	2,870		2,448
MARULAN - GOULBURN TRANSMISSION LINE	Goulburn	1992	1993	1,221		1,221
VINEYARD 330/132KV SUBSTATION	Vineyard	1992	1999	19,522		509

4,804

WORK-IN-PROGRESS

BAYSWATER-MISC CAPITAL WORKS	Liddell	1987	1999	65,652	18,746	6,561
COFFS HARBOUR - KOOLKHAN 330KV TRANSMISSION LINE COMPLEX	Coffs Harbour	1989	1996	29,388	25,620	120
CONSTRUCTION OF BAYSWATER POWER STATION - FOUR 660MW UNITS	Liddell	1980	1993	2,156,994	2,155,850	1,144
CONSTRUCTION OF MT PIPER POWER STATION - TWO 660MW UNITS	Portland	1980	1998	1,767,199	1,605,486	116,974
ERARING POWER STATION MISC CAPITAL WORKS	Dora Creek	1987	1999	60,638	24,557	8,003
LABORATORY AND FIELD TESTING SERVICE - NEWCASTLE	Newcastle	1991	1996	15,378	227	14,678
LIDDELL POWER STATION MISC CAPITAL WORKS	Liddell	1987	1999	262,679	133,633	43,789
LISMORE SUPPLY COMPLEX	Lismore	1991	1997	51,743	8,154	24,654
MODIFICATION AND REFURBISHMENT - ELECTRICITY HOUSE	Sydney	1990	1995	57,418	38,202	11,127
MT PIPER - MARULAN 500KV TRANSMISSION LINE	Marulan	1990	1996	139,521	136,098	2,435
MT PIPER POWER STATION MISC CAPITAL WORKS	Portland	1991	1999	8,799	265	2,491

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
PACIFIC POWER (cont.)						
WORK-IN-PROGRESS (cont.)						
MUNMORAH POWER STATION MISC CAPITAL WORKS	Doyalson	1987	1999	152,943	104,889	13,020
NEWCASTLE TECHNOLOGY CENTRE	Newcastle	1991	1998	4,457	1	3,008
PARKES TRANSMISSION LINE / SUBSTATION	Parkes	1991	1994	3,021	269	2,752
SITE CLEARANCE OF BALMAIN POWER STATION	Rozelle	1990	1995	20,887	332	7,637
SITE CLEARANCE OF BUNNERONG POWER STATION	Bunnerong	1990	1994	2,542	171	2,319
SITE CLEARANCE OF MUSWELLBROOK POWER STATION	Muswellbrook	1990	1994	3,105	67	82
SITE CLEARANCE OF PYRMONT POWER STATION	Sydney	1990	1996	22,126	8,504	12,879
SITE CLEARANCE OF TALLAWARRA POWER STATION	Dapto	1990	1999	33,957	3,669	2,723
SITE CLEARANCE OF WANGI POWER STATION	Dora Creek	1990	1998	26,268	740	3,059
SITE CLEARANCE OF WHITE BAY POWER STATION	White Bay	1990	1996	19,268	890	257
TAREE SUPPLY UPGRADE	Taree	1992	1997	3,906	298	139
VALES POINT POWER STATION MISC CAPITAL WORKS	Manning Park	1987	1999	134,657	27,392	9,109
WALLERAWANG POWER STATION MISC CAPITAL WORKS	Wallerawang	1987	1999	201,449	37,055	9,602
						<hr/> 298,562
TOTAL, MAJOR WORKS						<hr/> 303,366
MINOR MISCELLANEOUS WORKS						<hr/> 83,368
TOTAL, PACIFIC POWER						<hr/> 386,734

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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MINISTER FOR CONSUMER AFFAIRS

DEPARTMENT OF CONSUMER AFFAIRS

PROGRAM OVERVIEW

The program provides for the acquisition of computers and the replacement and upgrading of plant and equipment.

MAJOR WORKS

WORK-IN-PROGRESS

BUSINESS LICENCE ADMINISTRATION SERVICE	Sydney	1990	1995	4,547	91	2,147
COMPUTERISED COMMUNICATION NETWORK SYSTEM	Sydney	1990	1995	3,758	394	653
INSPECTION APPLICATION - TRADE MEASUREMENT	Parramatta	1991	1995	1,293	114	89
OFFICE AUTOMATION	Parramatta	1990	1995	1,282	489	303

3,192

MINOR MISCELLANEOUS WORKS

822

TOTAL, DEPARTMENT OF CONSUMER AFFAIRS

4,014

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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MINISTER FOR EDUCATION AND YOUTH AFFAIRS AND MINISTER FOR EMPLOYMENT AND TRAINING

DEPARTMENT OF SCHOOL EDUCATION

PROGRAM OVERVIEW

The program provides for the construction of new and replacement schools, upgrading and additions to existing facilities, the provision of demountable facilities to overcome temporary peaks, site acquisitions for new schools and other general items.

The 1992-93 program will enable the start or continuation on the construction of 45 new or replacement schools, of which 10 are likely to be completed during this financial year. Further progress will also be made on upgrading and additions to over 50 existing schools.

MAJOR WORKS

NEW WORKS

ALBION PARK PUBLIC SCHOOL UPGRADE/ALBION PARK SOUTH PUBLIC SCHOOL - NEW SCHOOL	Albion Park	1993	1995	6,464		328
BANORA POINT WEST PUBLIC SCHOOL - NEW SCHOOL	Banora Point	1993	1995	4,126		293
BARNIER PUBLIC SCHOOL - STAGE 2	Quakers Hill	1993	1994	1,117		586
BAYLDON PUBLIC SCHOOL - STAGE 2	Bayldon	1992	1994	1,741		501
BONNYRIGG WEST PUBLIC SCHOOL - STAGE 2	Bonnyrigg	1992	1994	1,125		414
COMLEROY ROAD PUBLIC SCHOOL - NEW SCHOOL	Kurrajong	1993	1994	2,452		150
DUNGOG HIGH SCHOOL - CONVERSIONS	Dungog	1993	1994	2,116		133
GERRINGONG PUBLIC SCHOOL - NEW SCHOOL	Gerrigong	1993	1995	3,172		308
GLENDENNING PUBLIC SCHOOL - NEW SCHOOL	Glendenning	1993	1995	3,984		158
GRAHAMSTOWN PUBLIC SCHOOL - NEW SCHOOL	Grahamstown	1993	1995	3,474		190
HASSALL GROVE PUBLIC SCHOOL - STAGE 2	Plumpton	1993	1994	1,128		320
LITHGOW HIGH SCHOOL - FOLLOW ON	Lithgow	1992	1994	874		565
LUCAS HEIGHTS COMMUNITY SCHOOL - STAGE 2	Lucas Heights	1992	1994	5,735		601
MANILLA CENTRAL SCHOOL - CONSOLIDATION	Manilla	1992	1995	4,212		300
MANNERING PARK PUBLIC SCHOOL - NEW SCHOOL	Manning Park	1993	1994	2,438		219
MARYLAND PUBLIC SCHOOL - STAGE 2	Maryland	1992	1994	853		564
METROPOLITAN WEST REGION - HALL PROJECTS	Various	1993	1994	1,137		83
MOLONG CENTRAL SCHOOL - UPGRADE STAGE 1	Molong	1993	1995	3,592		238
MURWILLUMBAH WEST HIGH SCHOOL - NEW SCHOOL	Murwillumbah	1993	1995	10,452		423

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
DEPARTMENT OF SCHOOL EDUCATION (cont.)						
NEW WORKS (cont.)						
MUSWELLBROOK PUBLIC SCHOOL - LIBRARY, FOOD SERVICES UNIT/HALL, CLASSROOMS	Muswellbrook	1993	1994	1,811		93
NAMBUCCA HEADS HIGH SCHOOL - STAGE 2	Nambucca Heads	1993	1994	3,620		493
NARARA VALLEY HIGH SCHOOL - NEW SCHOOL	Gosford	1993	1995	10,912		436
NEMINGHA PUBLIC SCHOOL - UPGRADE ADMINISTRATION/LIBRARY	Nemingha	1993	1994	2,117		134
NEWTOWN HIGH SCHOOL - ST GEORGES HALL REFURBISHMENT	Newtown	1993	1994	2,126		401
NORTH SYDNEY GIRLS HIGH SCHOOL - UPGRADING	North Sydney	1992	1995	7,373		334
NYNGAN HIGH SCHOOL - FOLLOW ON	Nyngan	1993	1994	1,671		687
PENSHURST GIRLS HIGH SCHOOL - UPGRADE	Penshurst	1993	1994	1,590		122
QUAKERS HILL HIGH SCHOOL - STAGE 2	Quakers Hill	1993	1994	4,963		510
SOUTHERN CROSS HIGH SCHOOL - NEW SCHOOL	Ballina	1993	1995	10,346		454
ST MARYS SENIOR HIGH SCHOOL - FOLLOW ON	St Marys	1993	1994	1,049		157
STATEWIDE KIT CLASSROOMS	Various	1992	1993	1,005		1,005
VINCENTIA HIGH SCHOOL - STAGE 2	Vincentia	1993	1994	5,466		524
WILBERFORCE PUBLIC SCHOOL - REPLACEMENT SCHOOL	Wilberforce	1993	1994	3,033		114
FINANCIAL AND HUMAN RESOURCES MANAGEMENT SYSTEMS	Various	1992	1995	23,371		2,038
						13,876
WORK-IN-PROGRESS						
ALDAVILLA PUBLIC SCHOOL - NEW SCHOOL STAGE 1	Kempsey	1991	1993	2,577	2,537	40
BARNIER PUBLIC SCHOOL - NEW SCHOOL STAGE 1	Quakers Hill	1991	1993	2,791	2,650	141
BAYLDON PUBLIC SCHOOL - NEW SCHOOL STAGE 1	Coffs Harbour	1991	1993	2,819	2,777	42
BERKELEY HIGH SCHOOL - LIBRARY	Berkeley	1992	1994	1,004	1	871
BILAMBIL PUBLIC SCHOOL - NEW SCHOOL	Bilambil	1991	1992	3,482	3,467	15
BINGARA CENTRAL SCHOOL - CONSOLIDATION	Bingara	1992	1994	1,749	1	1,491
BIRCHGROVE PUBLIC SCHOOL - UPGRADE	Birchgrove	1991	1994	2,327	1	1,784
BOGGABILLA CENTRAL SCHOOL - NEW SCHOOL	Boggabilla	1990	1993	5,378	5,071	307
BONNELLS BAY PUBLIC SCHOOL - NEW SCHOOL	Bonnells Bay	1992	1994	3,429	266	3,006

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
DEPARTMENT OF SCHOOL EDUCATION (cont.)						
WORK IN PROGRESS (cont.)						
BONNYRIGG WEST PUBLIC SCHOOL-NEW SCHOOL STAGE 1	Bonnyrigg	1991	1993	3,618	1,469	2,149
BOWRAL HIGH SCHOOL - STAGE 3	Bowral	1992	1994	2,100	264	1,724
BYRON BAY PUBLIC SCHOOL - NEW SCHOOL	Byron Bay	1990	1992	3,114	3,023	91
CARLINGFORD HIGH SCHOOL - MULTI PURPOSE CENTRE	Carlingford	1992	1993	1,656	438	1,162
CHATHAM HIGH SCHOOL - MULTI PURPOSE CENTRE	Chatham	1990	1992	1,071	1,056	15
CHERRYBROOK TECHNOLOGY HIGH SCHOOL - STAGE 2	Cherrybrook	1991	1992	4,652	4,472	180
CROSS REGIONAL CLASSROOMS	Various	1991	1993	4,045	1	3,845
EMPIRE BAY PUBLIC SCHOOL - ADDITIONS	Empire Bay	1992	1994	3,074	260	2,673
ERINA WEST PUBLIC SCHOOL - STAGE 3	Erina	1992	1993	1,712	211	1,324
ERSKINE PARK HIGH SCHOOL - NEW SCHOOL	Erskine Park	1990	1992	12,528	12,378	150
FARRER AGRICULTURAL HIGH SCHOOL - STAGE 1 REDEVELOPMENT	Tamworth	1991	1994	3,592	276	1,837
FORSTER HIGH SCHOOL/PUBLIC SCHOOL - REPLACEMENT SCHOOL/UPGRADING	Forster	1990	1993	16,349	14,996	1,353
GLENHAVEN PUBLIC SCHOOL - UPGRADE TO 14 CORE SCHOOL	Glenhaven	1991	1992	2,522	2,354	168
GOULBURN WEST PUBLIC SCHOOL - FOOD SERVICE UNIT/SHELTER	Goulburn	1992	1993	513	274	230
GULGONG PUBLIC SCHOOL - UPGRADE	Gulgong	1991	1994	1,999	3	1,437
GUNDAGAI HIGH SCHOOL-MULTI PURPOSE CENTRE	Gundagai	1991	1992	2,439	2,407	32
HASSALL GROVE PUBLIC SCHOOL - NEW SCHOOL STAGE 1	Plumpton	1991	1993	2,848	1,874	974
HURLSTONE AGRICULTURAL HIGH SCHOOL - RATIONALISATION	Glenfield	1992	1993	1,150	331	786
JANNALI HIGH SCHOOL - CONSOLIDATION	Jannali	1991	1992	1,681	1,222	459
JINDERA PUBLIC SCHOOL - NEW SCHOOL	Jindera	1991	1993	2,717	2,642	75
KANWAL PUBLIC SCHOOL - UPGRADE	Kanwal	1992	1994	1,423	1	1,129
KARLONG PUBLIC SCHOOL - NEW SCHOOL	Karlong	1992	1994	3,604	255	2,977
KEARNS PUBLIC SCHOOL - NEW SCHOOL STAGE 1	Kearns	1991	1993	2,185	2,088	97
LAKE MUNMORAH PUBLIC SCHOOL - REPLACEMENT SCHOOL	Lake Munmorah	1992	1994	3,434	340	2,732
LITHGOW HIGH SCHOOL - REDEVELOPMENT	Lithgow	1992	1994	3,011	291	2,575

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
DEPARTMENT OF SCHOOL EDUCATION (cont.)						
WORK IN PROGRESS (cont.)						
LIVERPOOL PUBLIC SCHOOL - CLASSROOM BLOCK	Liverpool	1992	1993	836	120	684
LUCAS HEIGHTS COMMUNITY - STAGE 1	Lucas Heights	1991	1993	11,217	10,465	752
MACLEAN HIGH SCHOOL - LIBRARY/ADMINISTRATION	Maclean	1992	1993	2,459	848	1,537
MAITLAND HIGH SCHOOL - STAGE 4	Maitland	1991	1993	1,290	606	650
MARYLAND PUBLIC SCHOOL - NEW SCHOOL STAGE 1	Maryland	1991	1992	2,767	2,747	20
MOUNT VIEW HIGH SCHOOL - NEW SCHOOL	Cessnock	1989	1992	12,811	12,509	302
MT ANNAN PUBLIC SCHOOL - NEW SCHOOL STAGE 1	Mount Annan	1992	1994	3,633	554	2,903
MULLAWAY PUBLIC SCHOOL - NEW SCHOOL	Mullaway	1992	1994	3,916	283	3,124
MUSWELLBROOK HIGH SCHOOL - INDUSTRIAL ARTS UPGRADE	Muswellbrook	1992	1994	2,125	247	1,787
NAMBUCCA HEADS HIGH SCHOOL - NEW SCHOOL STAGE 1	Nambucca Heads	1991	1993	5,878	4,685	1,193
NAROOMA HIGH SCHOOL - REPLACEMENT SCHOOL	Narooma	1989	1992	3,494	3,353	141
NORTH COAST SCHOOLS - ADDITIONAL CLASSROOMS	Various	1990	1992	4,530	4,527	3
NOWRA HIGH SCHOOL - ADDITIONS	Nowra	1991	1993	3,106	2,891	215
OCEAN SHORES PUBLIC SCHOOL - NEW SCHOOL	Ocean Shores	1992	1994	3,559	246	2,956
PICTON HIGH SCHOOL - STAGE 4	Picton	1992	1993	1,150	505	604
QUAKERS HILL HIGH SCHOOL - NEW SCHOOL STAGE 1	Quakers Hill	1991	1992	8,118	7,053	1,065
RANDWICK HIGH SCHOOLS - REDEVELOPMENT	Randwick	1991	1993	3,484	1,678	1,806
REGENTVILLE PUBLIC SCHOOL - NEW SCHOOL	Glenmore Park	1992	1994	3,657	337	2,740
ROSEVILLE PUBLIC SCHOOL - CONVERSIONS	Roseville	1992	1994	1,973	1	1,297
SANCTUARY POINT PUBLIC SCHOOL - STAGE 2 CLASSROOMS	Sanctuary Point	1991	1994	1,486	1	1,124
SCHOOLS RENEWAL	Various	1990	1993	12,442	10,796	1,646
SOUTHERN CROSS PUBLIC SCHOOL - NEW SCHOOL	Baillina	1992	1993	5,213	1,278	3,760
ST GEORGES BASIN PUBLIC SCHOOL - NEW SCHOOL	St Georges Basin	1992	1994	3,330	274	2,925
ST HELENS PARK PUBLIC SCHOOL - NEW SCHOOL	St Helens Park	1992	1994	3,335	232	2,728
SUSSEX INLET PUBLIC SCHOOL - NEW SCHOOL	Sussex Inlet	1992	1994	3,260	291	2,693
TAREE HIGH SCHOOL - GYMNASIUM	Taree	1992	1993	733	98	609

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
DEPARTMENT OF SCHOOL EDUCATION (cont.)						
WORK IN PROGRESS (cont.)						
TAREE HIGH SCHOOL - UPGRADING	Taree	1989	1992	3,370	2,989	381
THIRLMERE PUBLIC SCHOOL - STAGE 3	Thirlmere	1992	1993	1,053	290	727
THOMAS REDDALL HIGH SCHOOL - NEW SCHOOL	Ambarvale	1990	1993	10,541	10,534	7
THORNTON PUBLIC SCHOOL - NEW SCHOOL STAGE 1	Thornton	1991	1993	3,126	2,605	521
VINCENTIA HIGH SCHOOL - NEW SCHOOL STAGE 1	Vincentia	1991	1993	7,578	5,718	1,860
WALKER STREET PUBLIC SCHOOL - NEW SCHOOL STAGE 1	Quakers Hill	1992	1994	3,347	251	2,634
WESTDALE PUBLIC SCHOOL - UPGRADE	Tamworth	1992	1994	3,141	278	2,735
WESTPORT HIGH SCHOOL - COMPLETION	Port Macquarie	1992	1994	3,080	508	2,420
WILEY PARK GIRLS HIGH SCHOOL - NEW LIBRARY	Wiley Park	1992	1994	840	1	794
YANCO AGRICULTURAL HIGH SCHOOL - CO-EDUCATION	Yanco	1991	1994	3,596	283	2,536
YOUNG TECH HIGH SCHOOL - UPGRADE	Young	1992	1993	735	93	637
ACCRUAL ACCOUNTING	Various	1991	1993	5,960	560	5,400
SCHOOLS ADMINISTRATION	Various	1989	1995	38,093	21,957	7,600
						<hr/> 105,387 <hr/>
TOTAL, MAJOR WORKS						<hr/> 119,263 <hr/>
MINOR MISCELLANEOUS WORKS						<hr/> 77,735 <hr/>
TOTAL, DEPARTMENT OF SCHOOL EDUCATION						<hr/> 196,998 <hr/>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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MINISTRY OF EDUCATION AND YOUTH AFFAIRS

PROGRAM OVERVIEW

The program provides for the acquisition of computers and minor items of plant and equipment. This includes the purchase of examination furniture by the Board of Studies.

MINOR MISCELLANEOUS WORKS

997

TOTAL, MINISTRY OF EDUCATION AND YOUTH AFFAIRS

997

TECHNICAL AND FURTHER EDUCATION COMMISSION

PROGRAM OVERVIEW

The program provides for the construction, extension and upgrading of TAFE college buildings, the acquisition of sites for technical and further education facilities and the purchase and upgrading of items of plant and equipment.

MAJOR WORKS

NEW WORKS

ABORIGINAL EDUCATION UNIT	Lake Cargelligo	1992	1993	900		877
KINGSCLIFF STAGE 1 - ADMINISTRATION, ARTS, LIBRARY AND HOSPITALITY FACILITIES	Kingscliff	1992	1995	9,335		1,847
CASTLE HILL STAGE 2 - RESIDENTIAL AND TEACHING SPACE	Castle Hill	1992	1993	1,200		1,200
CHILD CARE FACILITY	Sydney	1992	1993	714		714
COFFS HARBOUR STAGE 1 - HAIRDRESSING, LIBRARY, FOOD AND ADMINISTRATION FACILITIES	Coffs Harbour	1993	1995	7,453		20
HOSPITALITY TEACHING FACILITY	Dubbo	1992	1994	1,116		1,116
NEW BUILDING FOR RESOURCES, BASIC EDUCATION AND GENERAL PURPOSE CLASSROOMS	Campbelltown	1993	1995	4,950		20
PURPOSE DESIGNED OPEN COLLEGE	Strathfield	1993	1995	16,396		50
LOFTUS STAGE 2 - TOURISM, HOSPITALITY, FOOD	Loftus	1993	1995	5,505		50

5,894

WORK-IN-PROGRESS

BANKSTOWN STAGE 4 - INSTRUCTIONAL DESIGN, FASHION, GENERAL STUDIES, LIBRARY, ADMINISTRATION	Bankstown	1989	1992	10,640	10,483	157
BROOKVALE STAGE 3 - LIBRARY, FOOD SCHOOL, STUDENT UNION	Brookvale	1991	1992	10,075	10,074	1
CAMPBELLTOWN STAGE 8 - VEHICLE TRADES	Campbelltown	1990	1993	3,455	1,269	2,012

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
TECHNICAL AND FURTHER EDUCATION COMMISSION (cont.)						
WORK-IN-PROGRESS (cont.)						
ENMORE STAGE 1 - DESIGN CENTRE	Enmore	1991	1993	6,729	1,740	4,989
FITOUT OF PREMISES TO ACCOMMODATE THE EORA CENTRE	Chippendale	1992	1993	3,400	250	3,150
GOULBURN - WELDING/PLUMBING WORKSHOP	Goulburn	1992	1993	1,013	500	513
GRANVILLE STAGE 7 - BASIC EDUCATION, INDIVIDUAL LEARNING CENTRE, LIBRARY, ADMINISTRATION, COUNSELLING, AMENITIES	Granville	1992	1994	7,651	2,027	5,386
HEAD OFFICE MAKE GOOD	Sydney	1991	1993	600	300	300
HOSPITALITY, TOURISM AND HAIRDRESSING	Werrington	1989	1992	15,604	15,378	226
LIDCOMBE - STAGE 3 - FLAT GLASS, FRENCH POLISHING, UPHOLSTERY	Lidcombe	1991	1994	6,920	300	5,056
LIDCOMBE STAGE 2 - ENGINEERING SCIENCES, COMPUTER STUDIES, MATHS TEACHING UNIT	Lidcombe	1990	1993	4,798	4,692	106
LOFTUS STAGE 1 - AMENITIES, CHILD CARE, LIBRARY, LECTURE ROOMS, COMPUTER	Loftus	1989	1993	13,077	12,764	313
MEADOWBANK STAGE 6 - LIBRARY, COMPUTER LABORATORY, SMALL BUSINESS CENTRE, OFFICES, AMENITIES	Meadowbank	1991	1994	8,144	672	5,937
MORUYA STAGE 1 - ADMINISTRATION, LIBRARY, AMENITIES, SERVICES, SECRETARIAL STUDIES, FASHION, ART	Moruya	1991	1993	5,301	5,285	16
NEWCASTLE STAGE 13 - COMPUTER FACILITIES, LIBRARY, SMALL BUSINESS CENTRE, OFFICES, AMENITIES	Newcastle	1992	1994	10,619	903	9,117
NORTH SYDNEY STAGE 8 - LIBRARY, STUDENT AMENITIES, COUNSELLING	North Sydney	1991	1993	7,629	7,256	373
RICHMOND STAGE 1 - RURAL STUDIES, OFFICE ADMINISTRATION, BUSINESS COURSES	Richmond	1990	1994	10,797	2,077	7,774
RYDE STAGE 4- FOOD SCHOOL, MOTEL SUITE, LIBRARY	Ryde	1991	1993	13,065	12,764	301
SYDNEY TOOLMAKING	Sydney	1991	1992	4,662	4,660	2
UPGRADINGS - GROUP 11	Various	1991	1994	11,912	1,663	6,052
WERRINGTON STAGE 3 - REFRIGERATION AND TERTIARY PREPARATION, GENERAL TEACHING AREAS	Werrington	1992	1993	5,589	560	4,410

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
TECHNICAL AND FURTHER EDUCATION COMMISSION (cont.)						
WORK-IN-PROGRESS (cont.)						
WETHERILL PARK STAGE 6 - VEHICLE TRADES	Wetherill Park	1991	1993	4,615	2,500	2,015
WOLLONGBAR STAGE 1 - RURAL STUDIES AND BASIC EDUCATION	Wollongbar	1990	1994	10,787	277	6,188
WOLLONGONG WEST STAGE 2 - COMPUTER FACILITIES, ART, DESIGN, HAIRDRESSING	Wollongong	1991	1992	10,541	10,537	4
COMPUTERISED FINANCE SYSTEM	Various	1990	1993	2,038	1,549	489
COMPUTERISED STUDENT INFORMATION SYSTEM	Various	1990	1993	1,737	1,357	380
MANAGEMENT INFORMATION SYSTEMS	Various	1991	1995	25,839	6,000	10,040
						75,307
TOTAL, MAJOR WORKS						81,201
MINOR MISCELLANEOUS WORKS						57,560
TOTAL, TECHNICAL AND FURTHER EDUCATION COMMISSION						138,761

TEACHER HOUSING AUTHORITY

PROGRAM OVERVIEW

The program provides for the maintenance and construction of teacher housing facilities in the more remote areas of the State. The Authority administers some 1,798 dwellings (as at December 1991).

MINOR MISCELLANEOUS WORKS	4,600
TOTAL, TEACHER HOUSING AUTHORITY	4,600

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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MINISTER FOR THE ENVIRONMENT

BICENTENNIAL PARK TRUST

PROGRAM OVERVIEW

The program provides for the maintenance and upgrade of park facilities and the purchase of plant and equipment.

MAJOR WORKS

WORK-IN-PROGRESS

VISITOR INFORMATION CENTRE	Homebush Bay	1990	1992	570	544	26
						<u>26</u>

MINOR MISCELLANEOUS WORKS

493

TOTAL, BICENTENNIAL PARK TRUST

519

CENTENNIAL PARK AND MOORE PARK TRUST

PROGRAM OVERVIEW

The program provides for the maintenance and upgrade of park facilities and the purchase of plant and equipment.

MINOR MISCELLANEOUS WORKS

3,011

TOTAL, CENTENNIAL PARK AND MOORE PARK TRUST

3,011

ENVIRONMENT PROTECTION AUTHORITY

PROGRAM OVERVIEW

The program provides for refurbishment of the Chemical Laboratory including specialised analytical equipment, air quality monitoring equipment, office accommodation fitout and various computer works.

MAJOR WORKS

WORK-IN-PROGRESS

CHEMICAL LABORATORY REFURBISHMENT	Udcombe	1992	1995	6,863	2	3,843
HEAD OFFICE RELOCATION	Chatswood	1992	1993	3,200	396	2,804

6,647

MINOR MISCELLANEOUS WORKS

3,276

TOTAL, ENVIRONMENT PROTECTION AUTHORITY

9,923

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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LORD HOWE ISLAND BOARD

PROGRAM OVERVIEW

The program provides for the maintenance of roads, acquisition of plant and equipment and building refurbishments.

MAJOR WORKS

WORK-IN-PROGRESS

ROADWORKS	Lord Howe Island	1989	1995	1,958	908	350
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350

MINOR MISCELLANEOUS WORKS

500

TOTAL, LORD HOWE ISLAND BOARD

850

NATIONAL PARKS AND WILDLIFE SERVICE

PROGRAM OVERVIEW

The program provides for the conservation, protection and management of the State's natural and cultural heritage, including visitor facilities, roads and walking tracks.

MAJOR WORKS

WORK-IN-PROGRESS

COMPLETION OF BOBBIN INN HOTEL AND VISITOR FACILITIES AT WEST HEAD	Bobbin Head	1991	1993	729	511	218
CONNECTION OF GRID POWER	Cobar	1991	1994	537	174	185
DEVELOPMENT AND RESTORATION OF FACILITIES - ROYAL NATIONAL PARK	Sutherland	1987	1994	2,596	1,902	194
ESTABLISHMENT WORKS YENGO NATIONAL PARK AND PARR STATE RECREATION AREA	Wisemans Ferry	1988	1995	2,101	1,370	390
FIRE SUPPRESSION AND COMMUNICATION EQUIPMENT	Various	1988	1993	1,588	1,239	349
FITZROY FALLS DEVELOPMENT	Bowral	1991	1994	1,495	409	658
NARRABEEN NATIONAL PARK	Narrabeen	1991	1995	671	245	163
RADIO SYSTEM - CENTRAL REGION	Various	1984	1995	3,701	1,086	821
ROAD MAINTENANCE AND RECONSTRUCTION - KOSCIUSKO NATIONAL PARK	Cooma	1987	1996	28,596	10,743	4,449
ROAD RECONSTRUCTION - MYALL LAKES NATIONAL PARK	Tea Gardens	1984	1995	1,851	1,209	346
SYDNEY HARBOUR NATIONAL PARK VISITOR FACILITIES	Sydney	1988	1996	1,658	793	751
VARIOUS WORKS IN BLUE MOUNTAINS NATIONAL PARK	Glenbrook	1986	1995	4,635	3,496	576

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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NATIONAL PARKS AND WILDLIFE SERVICE (cont.)

WORK-IN-PROGRESS (cont.)

ADDITIONS TO BUDDEROO NATIONAL PARK	Klarna	1986	1994	2,025	1,348	126
WYRRABALONG NATIONAL PARK	Tuggerah	1991	1994	892	307	293
COMPUTERS	Various	1991	1996	4,480	750	2,390

11,909

MINOR MISCELLANEOUS WORKS

10,397

TOTAL, NATIONAL PARKS AND WILDLIFE SERVICE

22,306

ROYAL BOTANIC GARDENS AND DOMAIN TRUST

PROGRAM OVERVIEW

The program provides for maintenance and development of the Royal Botanic Gardens, the Domain, Mount Tomah Gardens and Mount Annan Gardens.

MAJOR WORKS

NEW WORKS

REROOFING BROWN BUILDING	Sydney	1992	1995	1,158		100
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100

MINOR MISCELLANEOUS WORKS

1,058

TOTAL, ROYAL BOTANIC GARDENS AND DOMAIN TRUST

1,158

WASTE RECYCLING AND PROCESSING SERVICE

PROGRAM OVERVIEW

The program provides for the provision of waste disposal facilities for solid waste from households, commerce, etc. The program also provides facilities for disposal of industrial liquid waste and recycling facilities.

MAJOR WORKS

NEW WORKS

LUCAS HEIGHTS II - COMMISSION OF ENQUIRY	Various	1992	1993	1,000		1,000
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1,000

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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MINISTER FOR HEALTH DEPARTMENT OF HEALTH

PROGRAM OVERVIEW

The program provides for the construction of new hospitals, ambulance stations, hospital based child care centres, community health centres and dental clinics, as well as the upgrading of existing health facilities and the development of information systems.

MAJOR WORKS

NEW WORKS

ALBURY HOSPITAL - REDEVELOPMENT	Albury	1992	1995	58,000		6,000
BATEMANS BAY/MORUYA HOSPITALS - REDEVELOPMENT	Batemans Bay/Moruya	1993	1995	8,153		1,500
BRAESIDE/FAIRFIELD - NEW REHABILITATION AND PALLIATIVE CARE CENTRE	Fairfield	1993	1995	8,200		770
NEW COMMUNITY HEALTH CENTRE	Narellan	1993	1995	2,375		475
SYDNEY/SYDNEY EYE HOSPITAL - REDEVELOPMENT	Sydney	1992	1997	34,000		4,600
						13,345

WORK-IN-PROGRESS

BLACKTOWN HOSPITAL - ADMISSIONS UPGRADE	Blacktown	1991	1993	5,277	4,830	447
BLOOMFIELD HOSPITAL - REDEVELOPMENT	Orange	1991	1993	7,045	4,882	2,163
COFFS HARBOUR HOSPITAL - INTERIM REDEVELOPMENT	Coffs Harbour	1992	1994	2,800	152	2,150
COMMUNITY RESIDENTIAL FACILITIES	Fairfield	1991	1993	1,026	941	85
CUMBERLAND HOSPITAL - REDEVELOPMENT	Parramatta	1992	1997	23,206	5,387	4,000
DEMOLITION AND RELOCATION OF ST VINCENTS XAVIER BUILDING	Darlinghurst	1990	1993	6,459	5,246	1,213
GLADESVILLE/MACQUARIE HOSPITAL - REDEVELOPMENT	Gladesville	1990	1995	2,974	117	50
GOSFORD HOSPITAL - REDEVELOPMENT	Gosford	1989	1994	46,911	41,746	2,700
HIGH TECHNOLOGY MEDICAL IMAGING AND THERAPEUTIC EQUIPMENT	Varlous	1987	1994	90,865	61,218	26,747
JAMES FLETCHER HOSPITAL - NEW PSYCHIATRIC ADMISSIONS UNIT	Newcastle	1991	1994	8,213	5,057	3,084
KING GEORGE V HOSPITAL - UPGRADE OF WARD ACCOMMODATION	Camperdown	1992	1994	4,000	262	2,000
LISMORE HOSPITAL - REDEVELOPMENT	Lismore	1986	1995	40,050	30,051	6,379
LIVERPOOL HOSPITAL - REDEVELOPMENT	Liverpool	1992	1997	183,300	7,148	23,000
MORISSET HOSPITAL - NEW MEDIUM SECURITY PSYCHIATRIC UNIT	Lake Macquarie	1991	1994	7,085	4,105	2,700
NARRANDERA HOSPITAL - REDEVELOPMENT	Narrandera	1990	1993	6,800	5,590	1,210

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
DEPARTMENT OF HEALTH (cont.)						
WORK-IN-PROGRESS (cont.)						
NEPEAN HOSPITAL - DEVELOPMENT	Penrith	1990	1996	87,972	16,257	14,500
NEW COMMUNITY HEALTH CENTRE	Hoxton Park	1992	1993	1,779	107	1,672
NEW COMMUNITY HEALTH CENTRE	Fairfield	1992	1993	1,858	71	1,787
NEW TRESILLION UNIT - NEPEAN HOSPITAL	Penrith	1991	1993	4,764	3,538	1,226
PRINCE HENRY HOSPITAL - REFURBISHMENT	Little Bay	1991	1993	4,000	2,981	1,019
PRINCE OF WALES HOSPITAL - EMERGENCY POWER FACILITIES	Randwick	1992	1993	855	30	825
REDBANK HOUSE - NEW ADOLESCENT UNIT	Parramatta	1992	1994	2,634	450	2,000
RELOCATION OF THE KARITANE FAMILY CARE CENTRE	Fairfield	1992	1994	3,512	38	1,800
RELOCATION OF THE PARRAMATTA BLOOD BANK	Parramatta	1992	1995	7,320	50	2,200
RELOCATION OF THE ROYAL ALEXANDRA HOSPITAL FOR CHILDREN	Westmead	1989	1996	312,916	65,879	75,300
ROYAL HOSPITAL FOR WOMEN - RENOVATION WORK	Paddington	1990	1993	4,100	3,650	450
ROZELLE HOSPITAL - REDEVELOPMENT	Leichhardt	1989	1997	21,589	6,677	3,059
SHELLHARBOUR HOSPITAL - NEW PSYCHIATRIC REHABILITATION UNIT	Shellharbour	1991	1992	4,590	4,220	370
SHOALHAVEN HOSPITAL - STAGE IA REDEVELOPMENT	Nowra	1991	1993	2,122	311	1,811
ST GEORGE HOSPITAL - NEW CLINICAL SERVICES BLOCK	Kogarah	1986	1993	53,980	51,355	2,625
ST GEORGE HOSPITAL - STAGE IV REDEVELOPMENT	Kogarah	1990	1995	150,657	85,185	38,500
TWEED HEADS HOSPITAL - REDEVELOPMENT	Tweed Heads	1991	1994	4,800	546	3,450
WAGGA WAGGA HOSPITAL - STAGE 1 REDEVELOPMENT	Wagga Wagga	1991	1994	14,800	2,949	8,750
WOLLONGONG HOSPITAL - NEW RADIOTHERAPY FACILITY, CAR PARK AND SERVICES TUNNEL	Wollongong	1989	1993	38,379	37,531	848
WYONG HOSPITAL - STAGE 2 REDEVELOPMENT	Kanwal	1990	1994	22,134	19,132	2,500
INFORMATION TECHNOLOGY STRATEGY	Various	1990	1996	216,000	21,127	33,962
						<hr/> 276,582
TOTAL, MAJOR WORKS						<hr/> 289,927
MINOR MISCELLANEOUS WORKS						<hr/> 32,316
TOTAL, DEPARTMENT OF HEALTH						<hr/> 322,243

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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**MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR
EMPLOYMENT AND TRAINING**

**DEPARTMENT OF INDUSTRIAL RELATIONS, EMPLOYMENT, TRAINING AND
FURTHER EDUCATION**

PROGRAM OVERVIEW

The program provides for the acquisition of computers, the replacement and upgrade of plant and equipment and various office fitouts.

MAJOR WORKS

NEW WORKS

IMPLEMENTATION OF INDUSTRIAL RELATIONS ACT 1991	Sydney	1992	1994	817		299
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299

WORK-IN-PROGRESS

ON-LINE ACCESS TO AWARD INFORMATION	Sydney	1989	1994	593	462	118
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118

TOTAL, MAJOR WORKS

417

MINOR MISCELLANEOUS WORKS

3,023

**TOTAL, DEPARTMENT OF INDUSTRIAL RELATIONS, EMPLOYMENT,
TRAINING AND FURTHER EDUCATION**

3,440

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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MINISTER FOR JUSTICE

DEPARTMENT OF CORRECTIVE SERVICES

PROGRAM OVERVIEW

The program provides for the construction of new gaols and periodic detention centres as well as the upgrade and expansion of existing prisons and prison industries.

MAJOR WORKS

NEW WORKS

SILVERWATER REMAND CENTRE	Silverwater	1992	1996			6,000
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6,000

* Project subject to tender

WORK-IN-PROGRESS

GRAFTON REDEVELOPMENT STAGE 3	Grafton	1989	1993	8,500	6,434	2,066
JOHN MORONY CORRECTIONAL CENTRE	Windsor	1989	1992	50,350	49,638	712
JUNEE CORRECTIONAL CENTRE	Junee	1990	1993	59,700	37,215	22,485
KIRKCONNELL INCREASED ACCOMMODATION	Bathurst	1991	1993	4,600	3,652	948
MAITLAND SECURITY MODIFICATIONS AND REDEVELOPMENT	Maitland	1991	1993	4,060	869	3,191
OFFICERS' AMENITIES (STATEWIDE)	Various	1988	1998	4,663	1,352	600
PARKLEA WORK EXPERIENCE CENTRE	Parklea	1992	1994	4,100	45	2,761
PARKLEA YOUNG OFFENDERS DEVELOPMENT	Parklea	1992	1993	4,000	2,184	1,816
PARRAMATTA REDEVELOPMENT	Parramatta	1988	1993	6,000	4,186	1,814
PERIODIC DETENTION CENTRES (UNANDERRA/WALLSEND)	Unanderra	1991	1994	3,989	1,150	2,400
COMPUTERISED ACCRUAL ACCOUNTING AND INTEGRATED STORES SYSTEM	Sydney	1990	1994	1,820	1,417	400
COMPUTERISED HUMAN RESOURCES SYSTEM	Sydney	1990	1993	1,480	1,119	360
COMPUTERISED OFFENDER RECORDS SYSTEM	Sydney	1990	1993	2,400	1,957	440
COMPUTERS - NEW LOCAL SYSTEMS	Various	1991	1995	2,000	481	450

40,443

TOTAL, MAJOR WORKS

46,443

MINOR MISCELLANEOUS WORKS

8,820

TOTAL, DEPARTMENT OF CORRECTIVE SERVICES

55,263

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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DEPARTMENT OF COURTS ADMINISTRATION

PROGRAM OVERVIEW

The program provides for the construction of new court houses, the expansion/modification of existing court houses and the development of major computing facilities.

The 1992-93 program includes provision for the ongoing construction of court facilities at Campbelltown, Burwood and Wyong, the ongoing development of major computer systems and the purchase of equipment for the electronic recording of police interviews.

Provision has also been made for the commencement of the proposed new Court House/Police Station complex at Tamworth. The Minor Miscellaneous Works provision includes refurbishment of existing Court Houses at Lidcombe, Campsie and Campbelltown for use as Childrens' Courts.

MAJOR WORKS

NEW WORKS

NEW COURT HOUSE	Tamworth	1992	1997	3,152		408
CASH MANAGEMENT SYSTEM	Various	1992	1993	560		560
PREPLANNING FOR COURTS MANAGEMENT SYSTEM	Various	1992	1993	611		611

1,579

WORK-IN-PROGRESS

DOWNING CENTRE COURT COMPLEX REFURBISHMENT	Sydney	1986	1992	106,385	104,977	1,408
ELECTRONIC RECORDING OF POLICE INTERVIEWS	Various	1990	1993	1,254	489	765
NEW COURT HOUSE	Wyong	1990	1992	5,157	4,954	203
NEW COURT HOUSE	Burwood	1989	1993	12,605	12,225	380
NEW COURT HOUSE	Campbelltown	1989	1993	18,792	18,004	788
COMPUTERISED COURT REGISTRY SYSTEMS	Various	1990	1994	4,897	2,602	1,993
COMPUTERISED FINANCIAL MANAGEMENT SYSTEM	Sydney	1990	1996	2,753	910	869
SUPREME AND DISTRICT COURT JUDICIAL SUPPORT	Various	1991	1995	4,887	626	2,188

8,594

TOTAL, MAJOR WORKS

10,173

MINOR MISCELLANEOUS WORKS

9,909

TOTAL, DEPARTMENT OF COURTS ADMINISTRATION

20,082

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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OFFICE OF JUVENILE JUSTICE

PROGRAM OVERVIEW

The program provides for the upgrade and expansion of juvenile justice centres and the acquisition of suitable properties for the establishment of future centres.

MAJOR WORKS

NEW WORKS

JUVENILE JUSTICE CENTRE	Broken Hill	1992	1993	670		670
KARLONG JUVENILE JUSTICE CENTRE RENOVATIONS	Karlong	1992	1994	1,000		500
MINALI JUVENILE JUSTICE CENTRE	Lidcombe	1992	1993	6,500		3,230
SECURITY/COMMUNICATIONS SYSTEMS UPGRADE - STATEWIDE	Various	1992	1994	1,500		500
						4,900

WORK-IN-PROGRESS

CYCLIC UPGRADE OF DETENTION CENTRES	Various	1991	1994	2,313	185	1,813
DETENTION CENTRES - CONSTRUCTION OF WORKSHOPS	Various	1991	1993	6,618	2,867	2,368
KEELONG IMPROVED SCHOOL EXTENSIONS	Unanderra	1990	1993	2,303	1,594	709
MINDA DETENTION CENTRE - CYCLIC UPGRADE	Lidcombe	1989	1993	6,680	3,324	2,830
						7,720

TOTAL, MAJOR WORKS

12,620

MINOR MISCELLANEOUS WORKS

2,869

TOTAL, OFFICE OF JUVENILE JUSTICE

15,489

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR CO-OPERATIVES

DEPARTMENT OF LOCAL GOVERNMENT AND CO-OPERATIVES

PROGRAM OVERVIEW

The program provides for the purchase of computers for the Department of Local Government and Co-operatives.

MINOR MISCELLANEOUS WORKS	393
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TOTAL, DEPARTMENT OF LOCAL GOVERNMENT AND CO-OPERATIVES	393
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DEPARTMENT OF LOCAL GOVERNMENT - COUNCILS' GENERAL PURPOSE BORROWINGS

PROGRAM OVERVIEW

The program provides for the general purpose borrowing allocation for Councils determined by the State Government within the global borrowing limit.

MINOR MISCELLANEOUS WORKS	180,000
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TOTAL, DEPT OF LOCAL GOVERNMENT - COUNCILS' GENERAL PURPOSE BORROWINGS	180,000
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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MINISTER FOR NATURAL RESOURCES

BROKEN HILL WATER BOARD

PROGRAM OVERVIEW

The program provides facilities for the conservation, treatment and distribution of water for domestic and other uses, the provision and extension of reticulation systems and for the collection of sewage and its treatment and disposal.

MAJOR WORKS

NEW WORKS

CONSTRUCTION OF EFFLUENT RISING MAIN AND ASSOCIATED WORKS	Broken Hill	1992	1992	749	345	404
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404

WORK-IN-PROGRESS

CONVERSION STEPHENS CREEK POWER STATION TO 50HZ POWER	Broken Hill	1983	1993	2,059	1,988	71
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MENINDEE AND KINALUNG - REPLACEMENT OF PUMPING EQUIPMENT	Broken Hill	1989	1993	3,458	200	3,258
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WARREN STREET SEWERAGE RISING MAIN - CONSTRUCTION	Broken Hill	1987	1993	790	262	528
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3,857

TOTAL, MAJOR WORKS

4,261

MINOR MISCELLANEOUS WORKS

500

TOTAL, BROKEN HILL WATER BOARD

4,761

COAL COMPENSATION BOARD

PROGRAM OVERVIEW

The program provides for coal compensation payments for the repurchase of private coal rights.

MINOR MISCELLANEOUS WORKS	35,000
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TOTAL, COAL COMPENSATION BOARD

35,000

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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DEPARTMENT OF MINERAL RESOURCES

PROGRAM OVERVIEW

The program provides for asbestos mine rehabilitation activities at Baryulgil and for the replacement and upgrade of plant, equipment and computer facilities.

MAJOR WORKS

NEW WORKS

BARYULGIL ASBESTOS MINE REHABILITATION	Baryulgil	1992	1998	1,475		1,175
						<hr/> 1,175

MINOR MISCELLANEOUS WORKS

702

TOTAL, DEPARTMENT OF MINERAL RESOURCES

1,877

DEPARTMENT OF WATER RESOURCES

PROGRAM OVERVIEW

The program provides for works required to plan, develop and operate the State's rural water resources for agricultural, flood mitigation, environmental and recreational purposes.

The 1992-93 program is mainly directed towards flood security works at major storages, salinity and drainage works and the enlargement of Pindari Dam. The Department also participates in a number of joint programs such as the Federal Water Resources Assistance Program and the NSW Queensland Border Rivers Commission program.

MAJOR WORKS

NEW WORKS

JEMALONG AND WYLDSE PLAINS LAND AND WATER MANAGEMENT PLAN	Forbes	1992	1995	1,232		425
M.I.A. INTEGRATED DRAINAGE	Griffith	1992	1995	1,127		267
STATE OF THE RIVERS - ESTUARIES REPORTING AND PILOT STUDIES	Various	1992	1994	605		218
						<hr/> 910

WORK-IN-PROGRESS

AUTOMATION OF WEIRS AND REGULATORS	Various	1989	1995	1,489	804	174
BOGGABILLA WEIR	Boggabilla	1990	1993	4,665	4,357	308
COOMEALLA REHABILITATION	Dareton	1991	1996	30,977	940	6,288
FLOOD SECURITY WORKS - CHAFFEY DAM	Tamworth	1989	1996	22,310	1,029	888
FLOOD SECURITY WORKS - BURRINJUCK DAM	Burrinjuck	1987	1995	63,887	33,178	20,847
FLOOD SECURITY-INVESTIGATIONS AT VARIOUS DAMS	Various	1988	1996	3,361	2,332	267

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
DEPARTMENT OF WATER RESOURCES (cont.)						
WORK-IN-PROGRESS (cont.)						
MURRAY VALLEY SALINITY CONTROL - BERRIQUIN DRAINAGE	Finley	1979	1996	108,858	36,396	359
MURRAY VALLEY SALINITY CONTROL - RESEARCH AND MONITORING	Wakool	1979	1995	5,723	2,742	775
MURRAY VALLEY SALINITY CONTROL - WAKOOL/TULLAKOOL	Wakool	1978	1995	34,287	29,491	357
PINDARI DAM ENLARGEMENT	Ashford	1990	1996	70,618	10,924	27,673
REHABILITATION OF ARTESIAN BORES	Various	1991	2000	16,602	847	504
SUSTAINABLE DEVELOPMENT - DENIMEIN/DENIBOOTA DRAINAGE SCHEMES	Denillquin	1991	1995	2,983	107	524
SUSTAINABLE DEVELOPMENT - BENEREMBAH SURFACE DRAINAGE SCHEME	Griffith	1991	1996	14,666	2,964	2,142
VALLEY STRATEGIC PLANNING	Various	1991	1995	896	293	345
						61,491
TOTAL, MAJOR WORKS						62,401
MINOR MISCELLANEOUS WORKS						5,768
TOTAL, DEPARTMENT OF WATER RESOURCES						68,169
NSW FISHERIES						
PROGRAM OVERVIEW						
The program meets the cost of the purchase and/or replacement of patrol and research vessels, plant, equipment and computer facilities, the provision of office space and officer housing and other minor capital works.						
MAJOR WORKS						
WORK-IN-PROGRESS						
FISHERIES VESSELS REPLACEMENT PROGRAM - PATROL AND RESEARCH	Various	1991	1995	1,424	300	362
						362
MINOR MISCELLANEOUS WORKS						897
TOTAL, NSW FISHERIES						1,259

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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MINISTER FOR PLANNING AND MINISTER FOR HOUSING

COMMUNITY SERVICES OBLIGATIONS (PSG)

PROGRAM OVERVIEW

The program consists of capital projects managed by the Property Services Group which relate to Government office buildings, replacement and installation of air-conditioning and PABX systems and other works and capital expenditure funded from the Consolidated Fund.

MAJOR WORKS

WORK-IN-PROGRESS

MCKELL BUILDING REFURBISHMENT	Sydney	1991	1993	15,800	11,000	4,800
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4,800

MINOR MISCELLANEOUS WORKS

5,919

TOTAL, COMMUNITY SERVICES OBLIGATIONS (PSG)

10,719

DARLING HARBOUR AUTHORITY

PROGRAM OVERVIEW

The 1992-93 program provides for post completion works of the Exhibition and Convention Centres.

MINOR MISCELLANEOUS WORKS

5,270

TOTAL, DARLING HARBOUR AUTHORITY

5,270

DEPARTMENT OF HOUSING

PROGRAM OVERVIEW

The program focuses on the provision of public rental housing in New South Wales and home purchase assistance support on a needs basis.

The 1992-93 program provides for the completion of approximately 3,750 dwellings which were committed or in progress at 30 June 1992 and commencement of a total of 3,219 new dwellings. Funding is also provided for land acquisitions for future public housing purposes and capital upgrade of existing housing stock.

MAJOR WORKS

NEW WORKS

UNITS OF ACCOMMODATION - 10	Chippendale	1992	1994	2,302		728
UNITS OF ACCOMMODATION - 127	Peakhurst	1992	1994	13,684		11,172
UNITS OF ACCOMMODATION - 13	Gwynneville	1992	1993	1,817		1,592

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
DEPARTMENT OF HOUSING (cont.)						
NEW WORKS (cont.)						
UNITS OF ACCOMMODATION - 14	Woodenbong	1993	1994	1,632		92
UNITS OF ACCOMMODATION - 14	Karlong	1993	1993	1,500		280
UNITS OF ACCOMMODATION - 15	Kempsey	1993	1994	1,701		283
UNITS OF ACCOMMODATION - 15	Nowra	1993	1993	1,397		627
UNITS OF ACCOMMODATION - 15	Gosford	1992	1993	2,042		1,649
UNITS OF ACCOMMODATION - 19	Liverpool	1992	1993	2,749		1,033
UNITS OF ACCOMMODATION - 19	Kingswood	1992	1993	2,771		2,050
UNITS OF ACCOMMODATION - 20	Cooma	1992	1994	1,659		895
UNITS OF ACCOMMODATION - 20	Wagga Wagga	1992	1993	1,920		1,383
UNITS OF ACCOMMODATION - 22	Belmore	1992	1992	3,561		1,791
UNITS OF ACCOMMODATION - 24	Erskineville	1993	1993	5,102		740
UNITS OF ACCOMMODATION - 24	Salamander Bay	1992	1994	2,215		1,025
UNITS OF ACCOMMODATION - 24	Jesmond	1992	1993	3,186		2,143
UNITS OF ACCOMMODATION - 25	Pendle Hill	1992	1993	2,992		2,059
UNITS OF ACCOMMODATION - 25	Smithfield	1992	1993	3,567		2,134
UNITS OF ACCOMMODATION - 26	Sylvania	1992	1993	1,752		1,306
UNITS OF ACCOMMODATION - 27	Rockdale	1992	1992	4,566		1,677
UNITS OF ACCOMMODATION - 28	Taree	1993	1994	2,454		509
UNITS OF ACCOMMODATION - 28	Forster	1992	1993	3,064		2,331
UNITS OF ACCOMMODATION - 28	Dapto	1992	1993	3,559		2,551
UNITS OF ACCOMMODATION - 29	Manly	1992	1993	4,064		3,464
UNITS OF ACCOMMODATION - 31	Casula	1992	1993	2,115		1,426
UNITS OF ACCOMMODATION - 31	Coniston	1992	1992	4,585		2,487
UNITS OF ACCOMMODATION - 33	Towradgi	1992	1993	2,280		1,594
UNITS OF ACCOMMODATION - 33	Hurstville	1992	1993	6,007		2,465
UNITS OF ACCOMMODATION - 33	Bull	1992	1993	5,081		3,830
UNITS OF ACCOMMODATION - 33	Penrith	1992	1993	4,421		4,122
UNITS OF ACCOMMODATION - 34	Panania	1992	1993	4,208		4,078
UNITS OF ACCOMMODATION - 37	Marrickville	1992	1993	4,532		2,864
UNITS OF ACCOMMODATION - 39	Woonona	1992	1993	5,563		3,821
UNITS OF ACCOMMODATION - 41	Boambee	1992	1993	4,392		4,054
UNITS OF ACCOMMODATION - 43	Albury	1992	1994	3,225		955
UNITS OF ACCOMMODATION - 45	Jannall	1992	1993	3,119		1,772
UNITS OF ACCOMMODATION - 46	Seven Hills	1992	1993	5,788		4,330
UNITS OF ACCOMMODATION - 47	Rooty Hill	1992	1993	6,873		3,451
UNITS OF ACCOMMODATION - 48	Marsfield	1992	1993	3,283		1,817
UNITS OF ACCOMMODATION - 48	Kincumber	1992	1993	5,608		3,741
UNITS OF ACCOMMODATION - 51	Fairy Meadow	1992	1993	5,620		4,544
UNITS OF ACCOMMODATION - 53	Lurnea	1992	1993	3,345		2,529

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
DEPARTMENT OF HOUSING (cont.)						
NEW WORKS (cont.)						
UNITS OF ACCOMMODATION - 54	Edensor Park	1992	1993	7,954		6,395
UNITS OF ACCOMMODATION - 55	Wentworthville	1992	1993	7,348		4,073
UNITS OF ACCOMMODATION - 57	Tweed Heads	1992	1994	5,526		3,414
UNITS OF ACCOMMODATION - 57	Mount Pritchard	1992	1993	8,572		5,306
UNITS OF ACCOMMODATION - 64	Miranda	1992	1993	7,306		5,439
UNITS OF ACCOMMODATION - 65	Ryde	1992	1993	5,928		3,589
UNITS OF ACCOMMODATION - 66	Ballina	1992	1993	6,571		5,208
UNITS OF ACCOMMODATION - 69	Narraweena	1992	1993	5,016		3,371
UNITS OF ACCOMMODATION - 69	Banksstown	1992	1993	10,955		5,349
UNITS OF ACCOMMODATION - 70	Padstow	1992	1993	5,240		4,781
UNITS OF ACCOMMODATION - 70	Auburn	1992	1993	8,690		5,528
UNITS OF ACCOMMODATION - 71	Coffs Harbour	1992	1993	6,933		5,124
UNITS OF ACCOMMODATION - 78	Parramatta	1992	1993	13,373		9,142
UNITS OF ACCOMMODATION - 9	Millers Point	1992	1993	1,815		522
NEIGHBOURHOOD FACILITY	Balmaln	1993	1993	692		70
UPGRADING OF PUBLIC HOUSING	Camperdown	1993	1993	535		283
NEIGHBOURHOOD FACILITY	Doonside	1992	1993	542		519
CRISIS ACCOMMODATION	Croydon	1992	1992	501		501
CRISIS ACCOMMODATION	Conlston	1992	1993	755		744
UNITS OF ACCOMMODATION - 10	Canley Vale	1992	1993	924		363
UNITS OF ACCOMMODATION - 10	Annandale	1992	1992	1,010		1,010
UNITS OF ACCOMMODATION - 10	Macquarie Fields	1992	1993	1,017		1,017
UNITS OF ACCOMMODATION - 10	Bondi	1992	1992	1,202		1,202
UNITS OF ACCOMMODATION - 10	Balgownie	1992	1993	1,309		1,309
UNITS OF ACCOMMODATION - 10	Greenacre	1992	1993	1,621		1,602
UNITS OF ACCOMMODATION - 10	Ashfield	1992	1993	1,742		1,742
UNITS OF ACCOMMODATION - 10	Five Dock	1992	1993	1,840		1,840
UNITS OF ACCOMMODATION - 11	Inverell	1992	1993	777		612
UNITS OF ACCOMMODATION - 11	Narrabri	1992	1993	939		887
UNITS OF ACCOMMODATION - 11	Corrimal	1992	1993	1,521		1,361
UNITS OF ACCOMMODATION - 13	Merimbula	1992	1993	926		582
UNITS OF ACCOMMODATION - 13	Forbes	1992	1993	944		705
UNITS OF ACCOMMODATION - 13	Glebe	1992	1993	1,088		1,029
UNITS OF ACCOMMODATION - 14	Melford	1992	1993	1,073		539
UNITS OF ACCOMMODATION - 14	Alexandria	1992	1992	1,028		1,028
UNITS OF ACCOMMODATION - 14	Katoomba	1992	1993	1,829		1,783
UNITS OF ACCOMMODATION - 15	Carrington	1992	1993	1,027		871
UNITS OF ACCOMMODATION - 15	Wollongong	1992	1993	2,065		2,065
UNITS OF ACCOMMODATION - 15	Sutherland	1992	1993	2,628		2,628

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
DEPARTMENT OF HOUSING (cont.)						
NEW WORKS (cont.)						
UNITS OF ACCOMMODATION - 16	Tuncurry	1992	1993	1,255		664
UNITS OF ACCOMMODATION - 16	Moruya	1992	1993	1,200		965
UNITS OF ACCOMMODATION - 17	Moss Vale	1992	1993	1,171		616
UNITS OF ACCOMMODATION - 18	Richmond	1992	1993	2,189		1,570
UNITS OF ACCOMMODATION - 19	Chester Hill	1992	1993	570		511
UNITS OF ACCOMMODATION - 19	Tamworth	1992	1993	1,167		979
UNITS OF ACCOMMODATION - 19	Shellharbour	1992	1993	1,203		1,203
UNITS OF ACCOMMODATION - 19	Elernore Vale	1992	1993	2,177		1,894
UNITS OF ACCOMMODATION - 20	Belmont	1993	1994	1,489		336
UNITS OF ACCOMMODATION - 20	East Hills	1992	1993	1,036		1,013
UNITS OF ACCOMMODATION - 21	Orange	1992	1993	1,692		1,111
UNITS OF ACCOMMODATION - 23	Brookvale	1992	1993	1,558		1,388
UNITS OF ACCOMMODATION - 23	Wetherill Park	1992	1993	3,507		3,262
UNITS OF ACCOMMODATION - 25	Lethbridge Park	1993	1994	1,656		758
UNITS OF ACCOMMODATION - 25	Chester Hill	1992	1993	3,543		2,504
UNITS OF ACCOMMODATION - 26	Belfield	1993	1994	2,447		853
UNITS OF ACCOMMODATION - 29	Kirrawee	1992	1993	1,170		534
UNITS OF ACCOMMODATION - 30	Byron Bay	1992	1993	2,238		1,122
UNITS OF ACCOMMODATION - 30	Berkeley Vale	1992	1993	3,978		3,740
UNITS OF ACCOMMODATION - 33	Yennora	1992	1993	2,409		1,698
UNITS OF ACCOMMODATION - 33	Gorokan	1992	1993	2,558		2,380
UNITS OF ACCOMMODATION - 34	Batemans Bay	1993	1994	2,567		426
UNITS OF ACCOMMODATION - 34	Tregear	1992	1993	2,271		1,424
UNITS OF ACCOMMODATION - 4	East Sydney	1993	1993	653		176
UNITS OF ACCOMMODATION - 4	Port Kembla	1992	1993	518		503
UNITS OF ACCOMMODATION - 4	Berowra	1993	1993	721		721
UNITS OF ACCOMMODATION - 5	Condobolin	1993	1993	583		33
UNITS OF ACCOMMODATION - 5	Gulgambone	1993	1993	583		33
UNITS OF ACCOMMODATION - 5	Dalmeny	1992	1993	591		33
UNITS OF ACCOMMODATION - 5	Buff Point	1993	1993	536		100
UNITS OF ACCOMMODATION - 5	Port Macquarie	1992	1993	540		226
UNITS OF ACCOMMODATION - 5	Gulford	1992	1993	750		750
UNITS OF ACCOMMODATION - 5	Toongabbe	1992	1993	751		751
UNITS OF ACCOMMODATION - 6	Coonabarabran	1993	1993	699		39
UNITS OF ACCOMMODATION - 6	Campbelltown	1993	1993	1,037		120
UNITS OF ACCOMMODATION - 6	Lithgow	1992	1993	516		515
UNITS OF ACCOMMODATION - 6	Mascot	1993	1993	1,377		1,308

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
DEPARTMENT OF HOUSING (cont.)						
NEW WORKS (cont.)						
UNITS OF ACCOMMODATION - 7	Maclean	1993	1993	816		46
UNITS OF ACCOMMODATION - 7	Moree	1992	1993	523		480
UNITS OF ACCOMMODATION - 7	Nambucca Heads	1992	1993	963		958
UNITS OF ACCOMMODATION - 8	Lambton	1992	1992	1,026		18
UNITS OF ACCOMMODATION - 8	Urunga	1992	1993	692		503
UNITS OF ACCOMMODATION - 8	Alstonville	1992	1993	572		551
UNITS OF ACCOMMODATION - 8	Seaforth	1993	1993	657		588
UNITS OF ACCOMMODATION - 8	Kurri Kurri	1992	1993	694		611
UNITS OF ACCOMMODATION - 8	Surry Hills	1992	1993	885		815
UNITS OF ACCOMMODATION - 8	Canley Helghts	1992	1993	1,150		1,150
UNITS OF ACCOMMODATION - 8	Punchbowl	1992	1993	1,394		1,322
UNITS OF ACCOMMODATION - 9	Tabulam	1993	1994	1,049		59
UNITS OF ACCOMMODATION - 9	Shoalhaven Heads	1993	1993	719		349
UNITS OF ACCOMMODATION - 9	Budgewoi	1993	1993	841		802
UNITS OF ACCOMMODATION - 102	Various	1992	1993	15,980		5,126
UPGRADING OF RESIDENTIAL PROPERTIES	Various	1992	1993	45,000		45,000
ADMINISTRATIVE ASSETS	Various	1992	1993	10,461		10,461
LAND ACQUISITION AND DEVELOPMENT	Various	1992	1993	16,367		16,367
LOAN REPAYMENTS	Various	1992	1993	19,850		19,850
MISCELLANEOUS ENGINEERING WORKS	Various	1992	1993	8,126		8,126
OFFICE ACCOMMODATION	Various	1992	1993	985		985
UPGRADE OF INNER CITY AREA PUBLIC HOUSING	Various	1992	1993	9,700		9,700
						377,353
WORK-IN-PROGRESS						
UNITS OF ACCOMMODATION - 10	Mathoura	1988	1992	1,343	1,335	8
UNITS OF ACCOMMODATION - 10	Karlong	1992	1992	1,516	1,270	246
UNITS OF ACCOMMODATION - 115	Peakhurst	1990	1992	16,850	16,641	209
UNITS OF ACCOMMODATION - 12	Narellan	1992	1992	1,333	734	599
UNITS OF ACCOMMODATION - 13	Auburn	1991	1992	2,096	1,771	325
UNITS OF ACCOMMODATION - 13	Lakemba	1992	1992	2,142	1,470	672
UNITS OF ACCOMMODATION - 15	Toukley	1991	1993	1,157	257	800
UNITS OF ACCOMMODATION - 17	St Marys	1991	1992	2,111	2,086	25
UNITS OF ACCOMMODATION - 17	Penshurst	1990	1992	2,907	2,757	150
UNITS OF ACCOMMODATION - 17	Harris Park	1991	1992	2,503	2,207	296

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
DEPARTMENT OF HOUSING (cont.)						
WORK-IN-PROGRESS (cont.)						
UNITS OF ACCOMMODATION - 17	Gorokan	1991	1993	1,437	665	772
UNITS OF ACCOMMODATION - 18	Engadine	1992	1993	3,330	1,923	1,407
UNITS OF ACCOMMODATION - 19	Harris Park	1992	1992	2,893	2,045	848
UNITS OF ACCOMMODATION - 21	Campsie	1990	1992	3,443	3,290	153
UNITS OF ACCOMMODATION - 21	Sefton	1992	1993	3,629	1,373	2,256
UNITS OF ACCOMMODATION - 22	Sans Souci	1991	1992	2,416	2,225	191
UNITS OF ACCOMMODATION - 22	Redhead	1991	1993	1,689	296	1,393
UNITS OF ACCOMMODATION - 24	Glebe	1987	1992	4,659	4,650	9
UNITS OF ACCOMMODATION - 24	Heckenberg	1992	1992	3,442	2,484	958
UNITS OF ACCOMMODATION - 24	Carramar	1992	1992	3,236	1,338	1,898
UNITS OF ACCOMMODATION - 26	West Ryde	1986	1992	2,576	2,169	407
UNITS OF ACCOMMODATION - 26	Ingleburn	1992	1992	3,713	2,837	876
UNITS OF ACCOMMODATION - 28	Parramatta	1991	1992	4,040	3,895	145
UNITS OF ACCOMMODATION - 3	Hebersham	1992	1992	558	264	294
UNITS OF ACCOMMODATION - 30	Harbord	1986	1992	3,444	3,407	37
UNITS OF ACCOMMODATION - 30	Hinchinbrook	1991	1992	4,246	4,170	76
UNITS OF ACCOMMODATION - 32	South Penrith	1989	1992	4,802	4,686	116
UNITS OF ACCOMMODATION - 33	Fairfield	1991	1993	3,424	1,971	1,453
UNITS OF ACCOMMODATION - 34	Bankstown	1991	1993	5,370	3,602	1,768
UNITS OF ACCOMMODATION - 40	Mount Pritchard	1989	1992	2,735	2,711	24
UNITS OF ACCOMMODATION - 40	Kingswood	1987	1992	3,896	3,845	51
UNITS OF ACCOMMODATION - 43	Woy Woy	1991	1993	3,308	609	2,416
UNITS OF ACCOMMODATION - 47	Emu Plains	1991	1993	6,110	3,647	2,463
UNITS OF ACCOMMODATION - 48	Merrylands	1991	1992	7,239	5,508	1,731
UNITS OF ACCOMMODATION - 54	Liverpool	1991	1993	5,816	2,227	3,589
UNITS OF ACCOMMODATION - 67	Waterloo	1987	1992	13,539	13,275	264
UNITS OF ACCOMMODATION - 77	Croydon Park	1990	1993	11,553	9,908	1,645
UNITS OF ACCOMMODATION - 82	Gullford	1988	1992	10,893	9,709	1,184
UNITS OF ACCOMMODATION - 167	Blacktown	1989	1993	19,908	10,172	9,565
CRISIS ACCOMMODATION	Albury	1991	1992	573	406	167
UNITS OF ACCOMMODATION - 10	Nelson Bay	1991	1992	603	602	1
UNITS OF ACCOMMODATION - 10	Mayfield	1991	1992	751	745	6
UNITS OF ACCOMMODATION - 10	Gynea	1991	1992	1,841	1,812	29
UNITS OF ACCOMMODATION - 10	Booragul	1988	1992	636	588	48
UNITS OF ACCOMMODATION - 10	Wellington	1992	1992	617	314	303
UNITS OF ACCOMMODATION - 10	Haberfield	1992	1992	1,067	675	392
UNITS OF ACCOMMODATION - 10	Huskisson	1992	1992	862	398	464

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
DEPARTMENT OF HOUSING (cont.)						
WORK-IN-PROGRESS (cont.)						
UNITS OF ACCOMMODATION - 10	Bega	1992	1993	708	84	624
UNITS OF ACCOMMODATION - 10	Belmont	1991	1992	763	118	645
UNITS OF ACCOMMODATION - 10	Booker Bay	1991	1993	937	247	690
UNITS OF ACCOMMODATION - 10	Balgownie	1992	1993	962	264	698
UNITS OF ACCOMMODATION - 10	Carlingford	1991	1993	1,005	299	706
UNITS OF ACCOMMODATION - 10	Penrith	1992	1992	1,434	721	713
UNITS OF ACCOMMODATION - 10	West Ryde	1992	1992	1,785	1,071	714
UNITS OF ACCOMMODATION - 11	Cardiff	1992	1992	1,478	998	480
UNITS OF ACCOMMODATION - 11	The Entrance	1991	1993	1,050	287	705
UNITS OF ACCOMMODATION - 12	Kempsey	1991	1992	843	842	1
UNITS OF ACCOMMODATION - 12	Artarmon	1986	1992	1,184	1,182	2
UNITS OF ACCOMMODATION - 12	Moorebank	1991	1992	1,569	1,566	3
UNITS OF ACCOMMODATION - 12	Glendenning	1991	1992	1,481	1,476	5
UNITS OF ACCOMMODATION - 12	Cabramatta	1990	1992	1,839	1,834	5
UNITS OF ACCOMMODATION - 12	Merrylands	1991	1992	1,755	1,739	16
UNITS OF ACCOMMODATION - 12	Wiley Park	1992	1992	1,976	1,574	402
UNITS OF ACCOMMODATION - 12	Carlingbah	1992	1992	2,009	1,404	605
UNITS OF ACCOMMODATION - 12	Fassfern	1992	1992	1,604	567	1,037
UNITS OF ACCOMMODATION - 126	North Ryde	1986	1992	54,973	54,941	32
UNITS OF ACCOMMODATION - 13	Bonnyrigg	1991	1992	1,851	1,846	5
UNITS OF ACCOMMODATION - 13	Port Kembla	1991	1992	794	785	9
UNITS OF ACCOMMODATION - 13	Bateau Bay	1991	1992	1,861	1,837	24
UNITS OF ACCOMMODATION - 13	Millers Point	1989	1992	3,801	3,761	40
UNITS OF ACCOMMODATION - 13	Albion Park Rail	1991	1992	1,070	363	707
UNITS OF ACCOMMODATION - 13	Fairfield	1992	1992	1,873	853	1,020
UNITS OF ACCOMMODATION - 13	Kanwal	1992	1993	1,544	384	1,160
UNITS OF ACCOMMODATION - 13	New Lambton	1992	1993	1,737	334	1,403
UNITS OF ACCOMMODATION - 14	Wallsend	1991	1992	1,743	1,739	4
UNITS OF ACCOMMODATION - 14	Mefford	1991	1992	753	738	15
UNITS OF ACCOMMODATION - 14	Homebush	1991	1992	2,716	2,339	377
UNITS OF ACCOMMODATION - 14	Carlton	1991	1992	2,557	2,116	441
UNITS OF ACCOMMODATION - 14	Raymond Terrace	1992	1992	969	417	552
UNITS OF ACCOMMODATION - 14	Pottsville Beach	1992	1993	1,057	178	879
UNITS OF ACCOMMODATION - 14	Burwood	1992	1993	1,573	612	961
UNITS OF ACCOMMODATION - 15	Mayfield	1991	1992	1,071	1,047	24
UNITS OF ACCOMMODATION - 15	Ambarvale	1991	1992	2,014	1,752	262
UNITS OF ACCOMMODATION - 15	Undercliffe	1991	1992	2,100	1,669	431

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
DEPARTMENT OF HOUSING (cont.)						
WORK-IN-PROGRESS (cont.)						
UNITS OF ACCOMMODATION - 15	Ramsgate	1992	1992	2,802	2,039	763
UNITS OF ACCOMMODATION - 15	Doonside	1992	1992	2,134	1,260	874
UNITS OF ACCOMMODATION - 15	Mayfield	1992	1993	1,843	322	1,521
UNITS OF ACCOMMODATION - 15	Fairfield	1992	1993	2,122	552	1,570
UNITS OF ACCOMMODATION - 16	Heckenberg	1991	1992	1,859	1,856	3
UNITS OF ACCOMMODATION - 16	Toowoan Bay	1991	1993	1,485	385	916
UNITS OF ACCOMMODATION - 16	Goonellabah	1991	1993	1,257	158	991
UNITS OF ACCOMMODATION - 16	Gosford	1992	1993	1,678	321	1,357
UNITS OF ACCOMMODATION - 16	North Parramatta	1992	1992	2,812	1,297	1,515
UNITS OF ACCOMMODATION - 16	Kingsgrove	1992	1993	3,349	1,786	1,563
UNITS OF ACCOMMODATION - 17	North Parramatta	1990	1992	1,389	1,348	41
UNITS OF ACCOMMODATION - 17	Woonona	1991	1992	1,101	945	156
UNITS OF ACCOMMODATION - 17	St Marys	1992	1993	2,314	1,486	828
UNITS OF ACCOMMODATION - 17	Quakers Hill	1992	1992	2,420	1,124	1,296
UNITS OF ACCOMMODATION - 18	Queanbeyan	1991	1992	1,318	1,161	157
UNITS OF ACCOMMODATION - 18	Lismore	1991	1992	1,472	1,269	203
UNITS OF ACCOMMODATION - 18	Bass Hill	1992	1992	3,224	2,330	894
UNITS OF ACCOMMODATION - 18	Saratoga	1992	1993	1,482	239	1,243
UNITS OF ACCOMMODATION - 18	Wyong	1992	1993	1,934	294	1,640
UNITS OF ACCOMMODATION - 19	Clovelly	1991	1992	3,409	2,563	846
UNITS OF ACCOMMODATION - 19	Erina	1992	1992	2,520	1,108	1,412
UNITS OF ACCOMMODATION - 20	Pendle Hill	1991	1992	2,994	2,936	58
UNITS OF ACCOMMODATION - 20	St Johns Park	1992	1993	2,929	1,168	1,761
UNITS OF ACCOMMODATION - 20	Picnic Point	1992	1992	3,589	1,543	2,046
UNITS OF ACCOMMODATION - 21	Ulladulla	1991	1992	1,522	1,519	3
UNITS OF ACCOMMODATION - 21	Engadine	1987	1992	1,749	1,743	6
UNITS OF ACCOMMODATION - 21	Bldwill	1991	1993	1,135	745	390
UNITS OF ACCOMMODATION - 21	Gosford	1991	1992	2,617	1,305	1,312
UNITS OF ACCOMMODATION - 22	Taree	1989	1992	1,714	1,712	2
UNITS OF ACCOMMODATION - 22	Daceyville	1988	1992	1,571	1,568	3
UNITS OF ACCOMMODATION - 22	Lelchhardt	1987	1992	2,590	2,555	35
UNITS OF ACCOMMODATION - 22	Northmead	1992	1993	3,361	1,336	2,025
UNITS OF ACCOMMODATION - 23	St Johns Park	1990	1992	3,408	3,160	248
UNITS OF ACCOMMODATION - 23	Karlong	1991	1992	2,556	2,223	333
UNITS OF ACCOMMODATION - 23	Kelraville	1992	1993	2,191	521	1,412
UNITS OF ACCOMMODATION - 23	Rooty Hill	1991	1993	3,506	1,966	1,540
UNITS OF ACCOMMODATION - 23	Terrigal	1992	1993	3,242	1,109	2,133

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
DEPARTMENT OF HOUSING (cont.)						
WORK-IN-PROGRESS (cont.)						
UNITS OF ACCOMMODATION - 24	Leumeah	1991	1992	2,944	2,088	6
UNITS OF ACCOMMODATION - 24	Cessnock	1992	1993	1,664	145	1,519
UNITS OF ACCOMMODATION - 26	Long Jetty	1991	1992	1,818	1,785	33
UNITS OF ACCOMMODATION - 26	Condell Park	1992	1993	1,928	144	1,784
UNITS OF ACCOMMODATION - 30	Seven Hills	1991	1993	2,693	561	1,631
UNITS OF ACCOMMODATION - 30	Villawood	1992	1993	2,290	94	2,196
UNITS OF ACCOMMODATION - 30	Greenfield Park	1992	1993	4,345	1,148	3,197
UNITS OF ACCOMMODATION - 31	Drummoyne	1991	1992	3,935	3,903	32
UNITS OF ACCOMMODATION - 31	Prospect	1987	1992	3,512	3,446	66
UNITS OF ACCOMMODATION - 32	Beverly Hills	1991	1992	3,301	2,467	834
UNITS OF ACCOMMODATION - 33	Quakers Hill	1990	1992	2,678	2,207	471
UNITS OF ACCOMMODATION - 35	Tweed Heads	1991	1992	3,118	2,581	537
UNITS OF ACCOMMODATION - 35	Blakehurst	1991	1993	3,786	2,020	1,766
UNITS OF ACCOMMODATION - 35	Revesby	1991	1993	3,119	973	2,146
UNITS OF ACCOMMODATION - 36	Glenfield	1990	1992	4,185	4,180	5
UNITS OF ACCOMMODATION - 36	Wahroonga	1990	1992	2,960	2,909	51
UNITS OF ACCOMMODATION - 36	Forestville	1992	1994	3,731	1,147	1,222
UNITS OF ACCOMMODATION - 37	Bull	1991	1992	2,683	2,463	220
UNITS OF ACCOMMODATION - 37	Dee Why	1991	1992	3,366	3,133	233
UNITS OF ACCOMMODATION - 37	Port Macquarie	1991	1992	2,916	2,125	791
UNITS OF ACCOMMODATION - 39	Arncliffe	1991	1993	4,043	1,292	2,223
UNITS OF ACCOMMODATION - 4	Albion Park Rail	1992	1992	539	537	2
UNITS OF ACCOMMODATION - 4	Condell Park	1992	1992	683	221	462
UNITS OF ACCOMMODATION - 43	Darlinghurst	1989	1992	9,989	9,232	757
UNITS OF ACCOMMODATION - 43	Nambucca Heads	1991	1992	3,888	2,692	1,196
UNITS OF ACCOMMODATION - 43	Miranda	1992	1993	2,831	115	2,716
UNITS OF ACCOMMODATION - 5	Walgett	1989	1992	600	597	3
UNITS OF ACCOMMODATION - 5	Narellan	1991	1992	503	494	9
UNITS OF ACCOMMODATION - 5	Bossley Park	1990	1992	697	687	10
UNITS OF ACCOMMODATION - 5	Dareton	1988	1992	601	590	11
UNITS OF ACCOMMODATION - 5	Umina	1992	1992	827	724	103
UNITS OF ACCOMMODATION - 5	Glenfield	1992	1992	674	284	390
UNITS OF ACCOMMODATION - 5	Mount Annan	1992	1992	558	154	404
UNITS OF ACCOMMODATION - 52	Cooks Hill	1991	1992	4,609	4,590	19
UNITS OF ACCOMMODATION - 55	Campbelltown	1991	1992	4,106	3,947	159
UNITS OF ACCOMMODATION - 56	Ballina	1990	1993	6,919	5,308	1,611
UNITS OF ACCOMMODATION - 58	Shellharbour	1991	1992	5,611	4,320	1,291

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
DEPARTMENT OF HOUSING (cont.)						
WORK-IN-PROGRESS (cont.)						
UNITS OF ACCOMMODATION - 6	Murrin Bridge	1989	1992	553	551	2
UNITS OF ACCOMMODATION - 6	Lidcombe	1992	1992	869	866	3
UNITS OF ACCOMMODATION - 6	Eagle Vale	1991	1992	623	606	17
UNITS OF ACCOMMODATION - 6	St Helens Park	1992	1992	932	899	33
UNITS OF ACCOMMODATION - 6	Cabramatta	1992	1992	904	676	228
UNITS OF ACCOMMODATION - 6	Kemblawarra	1992	1992	778	529	249
UNITS OF ACCOMMODATION - 6	Penshurst	1992	1992	1,255	910	345
UNITS OF ACCOMMODATION - 6	Katoomba	1992	1993	607	100	507
UNITS OF ACCOMMODATION - 68	Bligh Park	1991	1992	6,474	6,281	193
UNITS OF ACCOMMODATION - 68	Doonside	1992	1993	4,138	1,218	2,920
UNITS OF ACCOMMODATION - 7	Lidcombe	1991	1992	1,048	1,037	11
UNITS OF ACCOMMODATION - 7	Mortdale	1991	1992	1,223	1,204	19
UNITS OF ACCOMMODATION - 7	Elderslie	1991	1992	821	799	22
UNITS OF ACCOMMODATION - 7	Thurgoona	1988	1992	627	604	23
UNITS OF ACCOMMODATION - 7	Byron Bay	1992	1992	831	577	254
UNITS OF ACCOMMODATION - 8	Erskineville	1990	1992	730	729	1
UNITS OF ACCOMMODATION - 8	Dudley	1992	1992	1,079	1,074	5
UNITS OF ACCOMMODATION - 8	Buff Point	1991	1992	1,068	1,052	16
UNITS OF ACCOMMODATION - 8	Lithgow	1992	1993	542	331	211
UNITS OF ACCOMMODATION - 8	Mount Ku-ring-gai	1992	1992	1,383	976	407
UNITS OF ACCOMMODATION - 8	Kotara	1992	1993	937	243	694
UNITS OF ACCOMMODATION - 8	Baulkham Hills	1992	1992	1,381	450	931
UNITS OF ACCOMMODATION - 8	Bexley	1992	1992	1,431	143	1,288
UNITS OF ACCOMMODATION - 9	Redfern	1986	1992	1,588	1,573	15
UNITS OF ACCOMMODATION - 9	Cambridge Park	1991	1992	1,208	1,190	18
UNITS OF ACCOMMODATION - 9	Granville	1992	1992	1,305	953	352
UNITS OF ACCOMMODATION - 9	Campsie	1992	1992	1,432	875	557
						<hr/> 131,649 <hr/>
TOTAL, MAJOR WORKS						<hr/> 509,002 <hr/>
MINOR MISCELLANEOUS WORKS						<hr/> 75,798 <hr/>
TOTAL, DEPARTMENT OF HOUSING						<hr/> 558,500 <hr/>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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DEPARTMENT OF HOUSING - LANDCOM PROGRAM

PROGRAM OVERVIEW

The program provides for the acquisition and development of vacant freehold and Crown land for homesites. This entails the planning and subdivision of sites to provide the essential infrastructure of roads, drainage, sewerage reticulation and other services as well as the progressive provision of community services and facilities.

MINOR MISCELLANEOUS WORKS						100,000
						<hr/>
TOTAL, DEPARTMENT OF HOUSING - LANDCOM PROGRAM						100,000
						<hr/>

DEPARTMENT OF PLANNING

PROGRAM OVERVIEW

The program provides for the purchase of land identified under the Coastal Land Protection Scheme, the National Estate Program and plant and equipment purchases.

MINOR MISCELLANEOUS WORKS						4,316
						<hr/>
TOTAL, DEPARTMENT OF PLANNING						4,316
						<hr/>

DEVELOPMENT CORPORATIONS

CITY WEST DEVELOPMENT CORPORATION

PROGRAM OVERVIEW

The program relates to the redevelopment of Ultimo-Pymont which forms part of the City West area and which received a 1992-93 allocation from the Commonwealth under the Building Better Cities Program.

MAJOR WORKS

WORK-IN-PROGRESS

CITY WEST REDEVELOPMENT	Sydney	1991	1996	241,240	3,700	43,440
						<hr/>
						43,440
						<hr/>
TOTAL, CITY WEST DEVELOPMENT CORPORATION						43,440
						<hr/>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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HOME BUSH BAY DEVELOPMENT CORPORATION

PROGRAM OVERVIEW

The program pertains to a major urban renewal program at Homebush Bay covering a staged development plan for a variety of uses, including commercial and retail centres, major sporting facilities and recreational precincts.

MAJOR WORKS

WORK-IN-PROGRESS

HOME BUSH BAY REDEVELOPMENT	Homebush Bay	1990	1995	60,276	20,194	16,585
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TOTAL, HOME BUSH BAY DEVELOPMENT CORPORATION

16,585

HONEY SUCKLE DEVELOPMENT CORPORATION

PROGRAM OVERVIEW

The program provides for the redevelopment of a waterfront site in Newcastle, known as the Honeysuckle area, which has received a 1992-93 allocation from the Commonwealth under the Building Better Cities Program.

MAJOR WORKS

WORK-IN-PROGRESS

HONEY SUCKLE REDEVELOPMENT	Newcastle	1991	1996	99,980	2,100	11,700
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11,700

TOTAL, HONEY SUCKLE DEVELOPMENT CORPORATION

11,700

HUNTER WATER CORPORATION

PROGRAM OVERVIEW

The program provides for the replacement, construction and upgrading of water, sewerage and drainage systems as well as environmental protection works.

MAJOR WORKS

NEW WORKS

FACILITIES INFORMATION SYSTEM	Various	1992	1996	1,450		1,000
GRAHAMSTOWN RESERVOIR EMBANKMENT RAISING	Raymond Terrace	1992	1997	22,820		400
MINMI WASTEWATER TREATMENT WORKS STAGE 2	Minmi	1992	1994	3,250		620
SHORTLAND WASTEWATER TREATMENT WORKS AMPLIFICATION	Shortland	1992	1996	3,720		100

2,120

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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HUNTER WATER CORPORATION (cont.)**WORK-IN-PROGRESS**

DUDLEY/CHARLESTOWN SEWER TRANSPORTATION AMPLIFICATION	Various	1992	1993	2,879	319	2,560
GENERAL WATER AND SEWERAGE WORKS	Various	1991	1995	125,756	34,788	31,520
GRAHAMSTOWN RESERVOIR EMBANKMENT RAISING STAGE 1	Raymond Terrace	1992	1996	6,523	1,403	2,500
HUNTER SEWERAGE PROJECT CONTRIBUTION	Various	1986	1996	161,500	57,675	25,000

61,580

TOTAL, MAJOR WORKS

63,700

TOTAL, HUNTER WATER CORPORATION

63,700

PROPERTY SERVICES GROUP**PROGRAM OVERVIEW**

The program provides for the redevelopment and disposal of the State Rail Authority's surplus land situated on the Hume Highway at Chullora. The 1992-93 allocation provides funding for site works required under the contracts for sale.

MAJOR WORKS**WORK-IN-PROGRESS**

CHULLORA GOODS YARD	Chullora	1991	1993	3,755	1,700	2,055
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2,055

TOTAL, PROPERTY SERVICES GROUP**SYDNEY COVE AUTHORITY****PROGRAM OVERVIEW**

The program provides for the restoration and refurbishment of historic buildings, roadworks and other improvements designed to revitalise The Rocks in a manner which is commercially, financially and environmentally responsible.

MAJOR WORKS**NEW WORKS**

73 GEORGE ST, FORMER AMBULANCE STATION CONVERSION TO RETAIL/CAFE.	The Rocks, Sydney	1992	1993	500		500
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500

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
SYDNEY COVE AUTHORITY (cont.)						
WORK-IN-PROGRESS						
CONSERVATION OF THE LONGS LANE GROUP OF BUILDINGS AND THE ADJACENT LANEWAYS. RE-ESTABLISHMENT OF RESIDENTIAL USES.	The Rocks, Sydney	1990	1994	4,996	846	800
CONSERVATION/RESTORATION OF BUSHHELLS BUILDING FOR COMMERCIAL UTILISATION.	The Rocks, Sydney	1991	1995	5,394	94	300
CONSERVATION/RESTORATION OF THE AUSTRALIAN STEAM NAVIGATION COMPANY'S BUILDING.	The Rocks, Sydney	1990	1992	12,302	9,102	3,200
REFURBISH SCARBOROUGH/PENRYN HOUSE TO CONVERT A CARPARK AND OFFICES TO SPECIALTY RETAIL	The Rocks, Sydney	1991	1993	5,342	1,342	4,000
RESTORATION AND EXTENSION OF THE OBSERVER HOTEL	The Rocks, Sydney	1991	1992	1,696	1,296	400
RESTORATION OF COUNTING HOUSE AND CONVERSION TO CHILDRENS MUSEUM	The Rocks, Sydney	1991	1993	1,286	136	1,000
RESTORATION OF THE OLD ARGYLE CENTRE	The Rocks, Sydney	1991	1994	5,487	287	1,700
RESTORATION OF THE OLD SAILORS HOME FOR USE AS A VISITOR INFORMATION CENTRE	The Rocks, Sydney	1991	1993	3,520	520	2,000
UPGRADING ROADS AND FOOTPATHS	The Rocks, Sydney	1990	1996	11,525	7,375	1,800
						<hr/> 15,200
TOTAL, MAJOR WORKS						<hr/> 15,700
MINOR MISCELLANEOUS WORKS						<hr/> 800
TOTAL, SYDNEY COVE AUTHORITY						<hr/> 16,500
SYDNEY REGION DEVELOPMENT FUND						
PROGRAM OVERVIEW						
The program provides for the purchase of land for planning purposes, development of open space areas and minor property restorations.						
MINOR MISCELLANEOUS WORKS						<hr/> 19,364
TOTAL, SYDNEY REGION DEVELOPMENT FUND						<hr/> 19,364

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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THE WATER BOARD

PROGRAM OVERVIEW

The program provides for the construction and upgrading of water, sewerage and drainage systems, and environmental protection projects in line with regulatory and licensing requirements, maintenance of drinking water quality, environmental protection, and renewal and refurbishment of ageing capital assets.

The purchase of vehicles, plant and other equipment is funded from the Minor Miscellaneous Works provision.

MAJOR WORKS

NEW WORKS

BACKLOG SEWAGE - COLLECTION	Hornsby	1992	1996	24,586		6,365
BACKLOG SEWERAGE - SEWAGE TREATMENT	Various	1992	1996	6,901		1
DRINKING WATER QUALITY WORKS (MAINTENANCE OF STANDARDS)	Campbelltown	1992	1996	14,512		1,661
INLAND SEWAGE TREATMENT PLANTS - AMPLIFICATION AND UPGRADING	Bombo	1992	1997	63,381		4,606
OCEAN SEWAGE TREATMENT PLANTS AMPLIFICATION AND UPGRADING	Manly	1992	1997	442,325		29,728
OTHER MINOR ENVIRONMENTAL PROTECTION WORKS	Penrith	1992	1993	1,130		1,130
OTHER WORKS	Various	1992	1996	36,089		8,729
OVERFLOW ABATEMENT	Manly	1992	1994	1,576		31
PROVISION OF MAJOR WATER AND SEWERAGE WORKS TO NEW RELEASE AREAS	Regentville	1992	1996	9,000		5,304
PROVISION OF WATER, SEWAGE AND DRAINAGE INFRASTRUCTURE TO NEW RELEASE AREAS (DEVELOPER FUNDED)	Menangle Park	1992	1996	29,520		1,720
REPLACEMENT AND RENEWAL OF WATER, SEWERAGE AND DRAINAGE ASSETS	Various	1992	1997	111,353		25,269
SEWAGE TREATMENT WORKS (TO FACILITATE URBAN DEVELOPMENT)	Various	1992	1997	46,350		178
SEWER/STORMWATER SYSTEM SEPARATION	Woolloomooloo	1992	1995	3,621		675
SLUDGE RE-USE, DISPOSAL	Riversstone	1992	1996	16,352		7,156
URBAN RUN-OFF	Rushcutters Bay	1992	1996	26,634		3,789
WATER QUANTITY WORKS (MAINTENANCE OF STANDARDS)	Berkeley	1992	1996	6,345		1,625
						<u>97,967</u>

WORK-IN-PROGRESS

AUTOMATIC MEASUREMENT AND CONTROL (TELEMETRY) SYSTEMS	Various	1991	1997	101,506	11,084	13,784
BACKLOG SEWAGE - COLLECTION	Hornsby	1991	1996	176,085	37,332	37,038

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
THE WATER BOARD (cont.)						
WORK-IN-PROGRESS (cont.)						
BACKLOG SEWERAGE - SEWAGE TREATMENT	Pictou	1991	1996	32,091	5,310	2,189
DAM SAFETY STORAGE CAPACITY	Yanderra	1991	1996	58,824	21,796	13,941
DRINKING WATER QUALITY WORKS (MAINTENANCE OF STANDARDS)	Camden	1991	1997	240,287	62,366	66,627
INLAND SEWAGE TREATMENT PLANTS - AMPLIFICATION AND UPGRADING	Hornsby	1991	1996	151,427	45,477	29,984
OCEAN SEWAGE TREATMENT PLANTS AMPLIFICATION AND UPGRADING	Wollongong	1991	1996	153,847	56,685	38,984
OTHER ENVIRONMENTAL PROTECTION WORKS	Rockdale	1991	1996	1,977	1,047	837
OTHER WORKS	Various	1991	1996	36,630	6,693	11,846
OVERFLOW ABATEMENT	Manly	1991	1996	4,316	2,299	665
PROVISION OF MAJOR WATER AND SEWERAGE WORKS TO NEW RELEASE AREAS	Camden	1991	1996	12,811	5,077	5,631
PROVISION OF WATER, SEWAGE AND DRAINAGE INFRASTRUCTURE TO NEW RELEASE AREAS (DEVELOPER FUNDED)	Riverstone	1991	1995	40,679	11,211	17,016
REPLACEMENT AND RENEWAL OF WATER, SEWERAGE AND DRAINAGE	Various	1991	1997	293,479	64,178	64,222
SEWAGE TREATMENT WORKS (TO FACILITATE URBAN DEVELOPMENT)	Various	1991	1996	50,579	9,070	11,105
SEWER/STORMWATER SYSTEM SEPARATION	Sydney	1991	1996	22,211	4,324	7,618
SLUDGE RE-USE, DISPOSAL	Hornsby	1991	1996	47,973	8,696	13,610
URBAN RUN-OFF	Various	1991	1996	22,034	2,699	6,953
WATER QUANTITY WORKS (MAINTENANCE OF STANDARDS)	Albion Park	1991	1996	27,076	9,403	11,454
WATER TREATMENT WORKS (TO FACILITATE URBAN DEVELOPMENT)	Various	1991	1993	1,111	777	334
						<hr/> 353,838
TOTAL, MAJOR WORKS						<hr/> 451,805
MINOR MISCELLANEOUS WORKS						<hr/> 120,287
TOTAL, THE WATER BOARD						<hr/> 572,092

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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MINISTER FOR POLICE AND EMERGENCY SERVICES

DEPARTMENT OF BUSH FIRE SERVICES

PROGRAM OVERVIEW

The program provides for the provision of plant, equipment, vehicles and Brigade Stations for rural firefighting services throughout New South Wales.

MINOR MISCELLANEOUS WORKS	20,555
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TOTAL, DEPARTMENT OF BUSH FIRE SERVICES	<u>20,555</u>
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NEW SOUTH WALES CRIME COMMISSION

PROGRAM OVERVIEW

The program provides for the purchase of plant and equipment items.

MINOR MISCELLANEOUS WORKS	147
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TOTAL, NEW SOUTH WALES CRIME COMMISSION	<u>147</u>
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NSW FIRE BRIGADES

PROGRAM OVERVIEW

The program provides for the provision of Fire Brigade stations, plant and fire fighting equipment and the development of communications networks.

MAJOR WORKS

NEW WORKS

STANDARDS OF FIRE COVER - RELOCATION OF STATIONS TO ACHIEVE MORE EFFECTIVE FIRE COVERAGE	Various	1993	1995	4,110		370
COSTS ASSOCIATED WITH RELOCATION OF HEAD OFFICE TO HURSTVILLE JOINT EMERGENCY SERVICES COMPLEX	Hurstville	1993	1993	1,850		1,600
INFORMATION TECHNOLOGY UPGRADE	Sydney	1993	1994	2,530		100

<u>2,070</u>

WORK-IN-PROGRESS

COMMUNICATIONS NETWORK	Various	1990	1996	13,980	1,950	2,056
REDEVELOPMENT OF COOKS HILL FIRE STATION	Cooks Hill	1992	1993	2,006	100	1,906
REPLACEMENT OF FIRE ENGINES	Various	1992	1995	13,440	480	5,400

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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NSW FIRE BRIGADES (cont.)**WORK-IN-PROGRESS (cont.)**

RESTRUCTURE OF CHULLORA WORKSHOPS	Chullora	1991	1993	2,194	925	1,269
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10,631

TOTAL, MAJOR WORKS

12,701

MINOR MISCELLANEOUS WORKS

3,802

TOTAL, NSW FIRE BRIGADES

16,503

STATE EMERGENCY SERVICE**PROGRAM OVERVIEW**

The program makes provision for rescue equipment and includes the purchase and upgrade of radio transceiver equipment as well as flood boats and motors.

MINOR MISCELLANEOUS WORKS						539
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TOTAL, STATE EMERGENCY SERVICE

539

THE POLICE SERVICE**PROGRAM OVERVIEW**

The program provides for the acquisition (including sites), construction and renovation of police buildings as well as equipment. The allocation for Minor Miscellaneous Works includes funding for the Police Service Special Accommodation Scheme which provides police residential accommodation in remote areas of New South Wales or in areas which lack rental accommodation.

MAJOR WORKS**NEW WORKS**

TAMWORTH POLICE STATION	Tamworth	1992	1995	4,066		400
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400

WORK-IN-PROGRESS

ALBURY POLICE STATION	Albury	1991	1994	7,102	1,137	4,646
ELECTRONIC RECORDING OF INTERVIEWS	Various	1990	1993	3,510	2,930	580

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
THE POLICE SERVICE (cont.)						
WORK-IN-PROGRESS (cont.)						
HURSTVILLE JOINT EMERGENCY SERVICES COMPLEX	Hurstville	1990	1993	19,577	11,307	6,270
JOINT TECHNICAL SERVICES EQUIPMENT	Zetland	1991	1995	7,809	2,668	2,038
JOINT TECHNICAL SERVICES GROUP COMPLEX	Zetland	1991	1993	3,732	2,508	1,224
WOLLONGONG POLICE STATION	Wollongong	1989	1992	8,976	7,885	1,091
COMPUTERS - FINANCE SYSTEM IMPLEMENTATION	Parramatta	1989	1993	2,696	2,446	250
NETWORK EXPANSION(AFIS)	Various	1990	1994	1,595	799	253
						<hr/> 18,352
TOTAL, MAJOR WORKS						<hr/> 18,752
MINOR MISCELLANEOUS WORKS						<hr/> 19,088
TOTAL, THE POLICE SERVICE						<hr/> 37,840

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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MINISTER FOR PUBLIC WORKS AND MINISTER FOR ROADS CHIPPING NORTON LAKE AUTHORITY

PROGRAM OVERVIEW

The Authority's principal function is the development of a series of lakes and foreshore parklands on the Georges River near Chipping Norton. It operates under the terms of the Chipping Norton Lake Authority Act.

MAJOR WORKS

WORK-IN-PROGRESS

CHIPPING NORTON LAKE SCHEME - FLOYD BAY	Liverpool	1989	1997	2,303	105	10
CHIPPING NORTON LAKE SCHEME - HAIG PARK	Chipping Norton	1988	1997	1,476	83	185
CHIPPING NORTON LAKE SCHEME - LAKE MOORE	Liverpool	1987	1997	1,250	96	411
CHIPPING NORTON LAKE SCHEME - MAIN LAKE	Chipping Norton	1980	1997	561	72	133
CHIPPING NORTON LAKE SCHEME - ROWLEY PARK	Liverpool	1987	1997	711	88	10

749

MINOR MISCELLANEOUS WORKS

778

TOTAL, CHIPPING NORTON LAKE AUTHORITY

1,527

OFFICE OF THE MINISTER FOR PUBLIC WORKS

PROGRAM OVERVIEW

The program provides for -

- water and sewerage facilities in country areas through Government subsidies towards the construction cost of local water supply and sewerage facilities;
- protection of the State's coastline, floodplains and estuaries;
- port facilities for the commercial fishing industry;
- the construction and management of maritime infrastructure;
- the construction, maintenance, and/or restoration of public buildings and other Government facilities; and
- the fitout of the McKell Building for the Public Works Department.

Funding has been provided under Minor Miscellaneous Works for floodplain management and the preliminary design and land easement purchases associated with the provision of water and sewerage services. The sandstone and heritage maintenance programs also receive funding from this source.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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OFFICE OF THE MINISTER FOR PUBLIC WORKS (cont.)

MAJOR WORKS

NEW WORKS

ANGOURIE SEWERAGE	Angourie	1992	1994	1,100		400
BELLINGEN SEWERAGE	Bellingen	1992	1996	2,200		400
BOGGABRI WATER SUPPLY	Boggabri	1992	1996	650		100
EAST JINDABYNE SEWERAGE	Jindabyne	1992	1996	2,000		700
LIGHTNING RIDGE WATER SUPPLY	Lightning Ridge	1992	1995	600		50
MATHOURA SEWERAGE	Mathoura	1992	1996	1,850		800
MOSS VALE SEWERAGE	Moss Vale	1992	1996	3,200		600
TWEED AREA SEWERAGE - STAGE 2	Murwillumbah	1992	1996	6,650		800
TWEED WATER SUPPLY STAGE 2	Murwillumbah	1992	1994	850		350
						4,200

WORK-IN-PROGRESS

ADAMINABY WATER SUPPLY	Adamthaby	1992	1996	1,750	100	300
ALBURY WATER SUPPLY	Albury	1989	1996	9,250	6,576	850
ALSTONVILLE/WOLLONGBAR WATER SUPPLY	Alstonville	1989	1996	2,127	2,032	40
BALLINA/LENNOX HEAD SEWERAGE	Ballina	1991	1996	6,500	654	550
BARHAM WATER SUPPLY	Barham	1991	1996	2,200	250	700
BAROOGA SEWERAGE	Barooga	1989	1996	2,190	2,067	30
BARRABA WATER SUPPLY	Barraba	1992	1996	750	150	250
BATHURST SEWERAGE	Bathurst	1989	1996	1,600	1,109	400
BATHURST WATER SUPPLY	Bathurst	1985	1996	4,350	4,196	140
BERRIDALE WATER SUPPLY	Berridale	1989	1995	3,000	2,802	120
BERRIMA SEWERAGE	Berrima	1986	1996	1,908	1,755	50
BINALONG WATER SUPPLY	Binalong	1986	1994	1,250	1,187	40
BINNAWAY WATER SUPPLY	Binnoway	1989	1993	590	221	369
BOOROWA WATER SUPPLY	Boorowa	1988	1996	1,660	355	700
BULAHDELAH SEWERAGE	Bulahdelah	1989	1996	1,000	116	300
BUNDARRA WATER SUPPLY	Bundarra	1988	1996	1,000	763	150
BUNGENDORE SEWERAGE	Bungendore	1989	1996	1,000	450	400
BURONGA/GOL GOL WATER SUPPLY	Buronga	1989	1996	4,500	198	500
BYRON BAY BEACH PROTECTION	Byron Bay	1990	1996	2,122	17	250
CALLALA BAY/HUSKISSON SEWERAGE	Callala Bay	1991	1996	8,500	558	2,250
CAMDEN HAVEN WATER SUPPLY	Camden Haven	1981	1996	3,200	3,035	20
CAPTAINS FLAT DAM	Captains Flat	1991	1994	720	218	400
CASINO SEWERAGE	Casino	1989	1996	3,600	3,562	20
CHIEF SECRETARY'S BUILDING ROOF STAGE 2	Sydney	1991	1993	813	650	163
COFFS HARBOUR HEAD WORKS WATER SUPPLY	Coffs Harbour	1989	1996	22,800	1,344	1,400

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
OFFICE OF THE MINISTER FOR PUBLIC WORKS (cont.)						
WORK-IN-PROGRESS (cont.)						
COLLARROY/NARABEEN COASTAL MANAGEMENT	Collaroy	1990	1996	5,345	29	850
COONABARABRAN WATER SUPPLY	Coonabarabran	1989	1993	1,751	631	1,120
COWRA WATER SUPPLY	Cowra	1988	1996	2,567	690	850
CROOKWELL SEWERAGE	Crookwell	1991	1995	1,750	274	500
CURLEWIS SEWERAGE	Curlewis	1989	1996	600	342	50
DELEGATE SEWERAGE	Delegate	1986	1996	700	628	20
DENILQUIN SEWERAGE AUGMENTATION	Denilquin	1992	1996	1,800	289	600
DORRIGO WATER SUPPLY	Dorrigo	1989	1996	1,535	235	500
DUNGOWAN DAM SPILLWAY	Tamworth	1989	1996	3,950	3,708	200
DUNOON CHANNON WATER SUPPLY	Dunoon	1991	1994	900	866	30
ESTUARY MANAGEMENT - LAKE ILLAWARRA	Wollongong	1987	1996	6,557	1,987	550
ESTUARY MANAGEMENT - LAKE MACQUARIE	Lake Macquarie	1988	1994	1,004	932	41
ESTUARY MANAGEMENT - TUGGERAH	The Entrance	1988	1995	13,170	7,300	3,428
FIRST GOVERNMENT HOUSE SITE	Sydney	1990	1996	27,060	2,239	3,600
FORBES SEWERAGE	Forbes	1988	1996	2,300	703	850
FORSTER/GREEN POINT SEWERAGE	Forster	1989	1996	4,000	201	1,200
GEURIE WATER SUPPLY	Geurie	1991	1993	700	409	291
GLEN INNES WATER SUPPLY	Glen Innes	1985	1996	1,130	937	50
GOSFORD SEWERAGE	Gosford	1975	1996	154,500	140,521	6,350
GOSFORD/WYONG WATER SUPPLY	Gosford	1976	1996	97,000	78,994	2,000
GOULBURN SEWERAGE	Goulburn	1989	1996	2,550	1,488	900
GRAFTON SEWERAGE	Grafton	1983	1994	4,285	4,281	3
GRAFTON WATER SUPPLY	Grafton	1988	1996	2,069	1,819	20
GRIFFINS BAY WATERWAY	Wollongong	1990	1993	1,150	1,120	30
GRIFFITH SEWERAGE	Griffith	1989	1993	4,600	4,275	325
HASTINGS DISTRICT WATER SUPPLY	Port Macquarie	1989	1996	2,500	507	1,750
HOWLONG SEWERAGE	Howlong	1991	1996	3,754	1,651	1,700
HUNTER SEWERAGE	Nelson Bay	1987	1996	175,628	49,095	22,000
HUNTER VALLEY FLOOD MITIGATION	Maitland	1991	1996	2,100	300	450
KANGAROO VALLEY WATER SUPPLY	Kangaroo Valley	1989	1996	2,190	312	750
KEMPSEY SEWERAGE	Kempsey	1984	1993	3,100	2,975	125
KEMPSEY WATER SUPPLY	Kempsey	1989	1996	1,935	1,821	50
KOOTINGAL SEWERAGE	Kootingal	1988	1994	2,000	1,923	75
KYOGLE SEWERAGE	Kyogle	1989	1996	850	218	400
LEETON WATER SUPPLY	Leeton	1991	1995	1,150	185	750
LENNOX HEADS BEACH PROTECTION	Lennox Head	1990	1994	609	65	235

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
OFFICE OF THE MINISTER FOR PUBLIC WORKS (cont.)						
WORK-IN-PROGRESS (cont.)						
MCKELL BUILDING - FITOUT	Sydney	1991	1993	21,227	10,900	10,327
MERIMBULA SEWERAGE	Merimbula	1986	1996	4,600	4,442	150
MISCELLANEOUS PROJECTS INVOLVING BLUE GREEN ALGAE EMERGENCY WORK	Various	1992	1995	933	408	300
MOGO WATER SUPPLY	Mogo	1989	1996	1,114	798	10
NANA GLEN WATER SUPPLY	Nana Glen	1992	1996	600		300
NARRABRI WATER SUPPLY	Narrabri	1989	1996	2,500	81	450
NIMBIN SEWERAGE	Nimbin	1988	1994	1,485	448	1,000
NIMBIN WATER SUPPLY	Nimbin	1991	1996	660	117	50
NIMMITABEL WATER SUPPLY	Nimmitabel	1988	1994	580	60	420
NORTH BATEMANS BAY SEWERAGE	Batemans Bay	1989	1996	5,915	5,509	200
NORTH COFFS HARBOUR SEWERAGE	Coffs Harbour	1989	1996	15,000	6,392	3,250
NOWRA/BOMADERRY SEWERAGE	Nowra	1984	1994	3,600	3,313	260
NRCC - BARELLAN WATER SUPPLY	Barellan	1988	1996	898	14	118
NYNGAN SEWERAGE	Nyngan	1989	1996	1,225	1,113	50
PACIFIC PALMS WATER SUPPLY	Pacific Palms	1989	1993	4,350	4,220	130
PERTHVILLE SEWERAGE	Perthville	1991	1996	1,000	57	100
PERTHVILLE WATER SUPPLY	Perthville	1991	1996	800	109	650
PORT MACQUARIE SEWERAGE	Port Macquarie	1983	1996	7,400	6,263	500
ROBERTSON/BURRAWANG WATER SUPPLY	Robertson	1989	1996	650	50	200
ROUS WATER SUPPLY	Rous	1989	1996	7,000	6,020	150
SCONE WATER SUPPLY	Scone	1985	1996	1,050	601	200
SINGLETON WATER SUPPLY AUGMENTATION - WATER TREATMENT PLANT	Singleton	1992	1996	2,600	407	1,750
SPRING HILL/LUCKNOW SEWERAGE	Lucknow	1989	1996	1,625	1,526	50
ST GEORGES BASIN SEWERAGE	St Georges Basin	1985	1996	14,700	14,422	100
SUSSEX INLET SEWERAGE	Sussex Inlet	1983	1996	7,800	6,241	100
TAMWORTH WATER SUPPLY	Tamworth	1989	1996	11,000	2,945	1,000
THROSBY BASIN MOORINGS	Newcastle	1991	1994	1,519	393	700
TINGHA/GILGAI WATER SUPPLY	Tingha	1989	1996	2,547	1,456	800
TOTTENHAM WATER SUPPLY	Tottenham	1991	1996	920	110	450
TWEED HEADS BOAT HARBOUR	Tweed Heads	1988	1994	2,729	2,470	124
URUNGA SEWERAGE	Urunga	1986	1996	2,080	2,020	50
WARREN WATER SUPPLY	Warren	1989	1996	600	30	100
WAUCHOPE SEWERAGE	Wauchope	1989	1994	2,600	2,134	400
WELLINGTON WATER SUPPLY	Wellington	1989	1996	3,345	1,156	2,000

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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OFFICE OF THE MINISTER FOR PUBLIC WORKS (cont.)

WORK-IN-PROGRESS (cont.)

WENTWORTH WATER SUPPLY	Wentworth	1987	1996	3,380	3,324	30
WERRIS CREEK WATER SUPPLY	Werris Creek	1988	1996	1,200	1,004	100
WEST UNGARIE RURAL WATER SUPPLY	Ungarie	1991	1996	1,601	1	100
WINGHAM SEWERAGE	Wingham	1984	1996	2,850	2,645	100
WYONG SEWERAGE	Wyong	1978	1996	64,000	62,231	1,200

91,014

TOTAL, MAJOR WORKS

95,214

MINOR MISCELLANEOUS WORKS

32,378

TOTAL, OFFICE OF THE MINISTER FOR PUBLIC WORKS

127,592

PUBLIC WORKS DEPARTMENT

PROGRAM OVERVIEW

The program provides for expenditures in respect of the Department's computerised Accounting and Resource Management System and costs associated with the rationalisation of the Department's office accommodation.

MAJOR WORKS

NEW WORKS

CHIFLEY SQUARE BUILDING - MAKE GOOD LEASED PREMISES	Sydney	1992	1993	530		530
STATE OFFICE BLOCK - MAKE GOOD	Sydney	1992	1993	1,712		1,712

2,242

WORK-IN-PROGRESS

METROPOLITAN CENTRAL REGIONAL OFFICE - RATIONALISATION	Ashfield	1991	1993	1,005	81	924
ACCOUNTING AND RESOURCE MANAGEMENT SYSTEM - STAGE 1	Various	1989	1993	11,663	9,816	1,847
ACCOUNTING AND RESOURCE MANAGEMENT SYSTEM - STAGE 2	Various	1991	1995	3,639	1,400	1,078

3,849

TOTAL, MAJOR WORKS

6,091

MINOR MISCELLANEOUS WORKS

3,968

TOTAL, PUBLIC WORKS DEPARTMENT

10,059

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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ROADS AND TRAFFIC AUTHORITY

PROGRAM OVERVIEW

The program provides for the Authority's role in managing the State's Roads and Traffic System, i.e. use of the system, maintenance of the network, and how it is enhanced, to ensure a roads and traffic system that is safe and efficient and Integrated into a balanced transport system within the State.

The 1992-93 program reflects the Government's continuing commitment to dedicate all proceeds from State fuel levies to the Roads Program, including the additional three cents fuel levy.

NOTE:

The RTA is unable to provide start dates since each project shown is an amalgam of individual works.

MAJOR WORKS

SYDNEY MAJOR ROUTES

GLEBE ISLAND ARTERIAL ROUTE

CONSTRUCTION OF GLEBE ISLAND ARTERIAL FROM DARLING HARBOUR TO VICTORIA RD, WHITE BAY	Pyrmont	1998	223,620	90,137	40,100
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CITY WEST LINK ROAD

CONSTRUCTION OF CITY WEST LINK ROAD FROM VICTORIA RD, WHITE BAY TO F4 FREEWAY AT FIVE DOCK	White Bay	1999	116,069	57,609	11,689
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SOUTH WESTERN FREEWAY

CONSTRUCTION OF SOUTH WESTERN FWY FROM KING GEORGES RD, BEVERLY HILLS TO MOOREBANK AVE, MOOREBANK	Moorebank	1995	60,059	31,969	12,400
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CONSTRUCTION OF 4 LANE DIVIDED CARRIAGEWAY, INCLUDING BRIDGEWORKS, BETWEEN CASULA AND PRESTONS	Prestons	1997	41,073	8	300
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SOUTHERN ARTERIAL ROUTE - PYRMONT TO WATERLOO

CONSTRUCTION OF SOUTHERN ARTERIAL ROUTE BETWEEN HARRIS ST, PYRMONT AND BOTANY RD, WATERLOO	Redfern	1995	34,515	26,635	1,730
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STATE ROUTE NO 33 - BLAKEHURST TO MONA VALE

COUNTY RD 5010 MARLBROUGH RD DEVIATION. CONSTRUCTION OF DUAL CARRIAGEWAYS BETWEEN ARTHUR ST AND PARRAMATTA RD HOMEBUSH WEST	Flemington	1994	36,295	29,274	6,521
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CONSTRUCTION OF DUAL CARRIAGEWAYS TO PROVIDE 6 LANES BETWEEN PRINCES HWY, BLAKEHURST AND PENSHURST AVE, PENSHURST	Penshurst	1993	11,445	10,258	1,187
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WIDEN PUNCHBOWL RD FROM 4 TO 6 LANES BETWEEN KING GEORGES RD AND PERSIC ST LAKEMBA	Lakemba	1994	22,742	13,516	513
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MONA VALE ROAD-IMPROVEMENTS TO INTERSECTION WITH M ^C CARRS CREEK ROAD	Terrey Hills	1993	5,956	4,111	1,845
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
ROADS AND TRAFFIC AUTHORITY (cont.)						
MAJOR WORKS (cont.)						
RECONSTRUCTION AND WIDENING TO 6 LANE DIVIDED CARRIAGEWAY BETWEEN PENSHURST AVE, PENSHURST AND STONEY CK RD, BEVERLY HILLS	Beverly Hills		1996	13,699	6,860	1,025
CONSTRUCTION OF GRADE SEPARATION AT THE INTERSECTION OF DEVLIN ST AND VICTORIA RD, RYDE	Ryde		1997	31,769	6,531	154
RECONSTRUCTION OF INTERSECTION OF HUME HWY, ROBERTS ROAD AND CENTENARY DRIVE, CHULLORA	Chullora		1997	35,783	260	103
<u>SUTHERLAND TO DUNDAS</u>						
CONSTRUCTION OF NEW DEVIATION FROM ALFORDS POINT RD, ALFORDS POINT TO MENAI RD, WORONORA	Lucas Heights		1993	27,964	23,761	4,203
CONSTRUCTION OF 6 LANE DIVIDED CARRIAGEWAY FROM WATTLE ST, BANKSTOWN TO ROOKWOOD RD, GREENACRE	Greenacre		1999	19,994	439	51
CONSTRUCT SILVERWATER RD EXTENSION FROM VICTORIA RD, ERMINGTON TO KISSING POINT RD, DUNDAS INCL INTERCHANGE AT VICTORIA RD	Dundas		1995	19,208	2,059	1,620
CONSTRUCTION OF MEDIUM LEVEL BRIDGE OVER WORONORA RIVER AT SUTHERLAND INCLUDING APPROACHES	Woronora		1998	33,645	4,322	500
RECONSTRUCT AND WIDEN DAVIES RD FROM ALMA RD TO TRURO PDE, PADSTOW (STAGE 2)	Padstow		1997	14,406	17	45
<u>GORE HILL FREEWAY - WARRINGAH FREEWAY TO PACIFIC HIGHWAY</u>						
CONSTRUCTION OF 4 LANE CARRIAGEWAYS AND ASSOC'D BRIDGEWORKS FROM F1 FWY TO PACIFIC HWY, LANE COVE	Lane Cove		1994	131,501	111,904	15,959
WESTERN SYDNEY						
<u>CASTLEREAGH FREEWAY</u>						
CONSTRUCT CASTLEREAGH FREEWAY FROM DELHI RD, EAST RYDE TO PENNANT HILLS RD, BEECROFT	Eppling		1997	51,687	8,022	2,870
<u>WESTERN FREEWAY - CONCORD TO LAPSTONE</u>						
CONSTRUCT 4 LANE WESTERN FREEWAY FROM RUSSELL ST, EMU PLAINS TO GOVERNORS DR, LAPSTONE INCL INTERCHANGE AT RUSSELL ST AND GOVERNORS DRIVE	Lapstone		1994	29,966	19,456	10,100
CONSTRUCT WESTERN FWY FROM FRANCES RD, MAYS HILL TO DOG KENNEL RD, PROSPECT	Prospect		1992	19,821	18,888	933
CONSTRUCTION OF EAST FACING RAMPS TO WESTERN FREEWAY AT WALLGROVE RD, EASTERN CREEK	Eastern Creek		1993	5,053	4,848	205

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
ROADS AND TRAFFIC AUTHORITY (cont.)						
MAJOR WORKS (cont.)						
<u>PARRAMATTA TO NORTH RYDE ROUTE</u>						
WIDENING TO 6 LANE DIVIDED CARRIAGEWAY BETWEEN MARSDEN RD, ERMINGTON AND JAMES RUSE DR, PARRAMATTA	Rydalmere		1992	12,735	10,935	1,800
<u>PARRAMATTA BYPASS - GRANVILLE TO WENTWORTHVILLE</u>						
CONSTRUCT GRADE SEPARATED INTERSECTION OF JAMES RUSE DR AND VICTORIA RD, RYDALMERE	Rydalmere		1993	13,752	5,388	6,570
<u>OLD TOONGABBIE TO WINDSOR ROUTE</u>						
RECONSTRUCT AND WIDEN OLD WINDSOR RD FROM SEVEN HILLS RD TO MEURANTS LANE (NORWEST DR), PARKLEA	Parklea		1996	20,163	272	570
<u>CUMBERLAND HIGHWAY</u>						
RECONSTRUCT AND WIDEN CUMBERLAND HWY TO 4/6 LANES FROM CABRAMATTA CK, CABRAMATTA WEST TO PROSPECT CK (KENYONS BRIDGE), SMITHFIELD	Smithfield		1994	50,385	43,586	6,235
RECONST AND WIDEN PENNANT HILLS RD FROM MAHERS RD TO BOUNDARY RD, BEECROFT IN 3 STAGES INCL TUNNEL AT THOMPSONS CORNER	West Pennant Hills		1995	86,186	30,723	32,200
RECONSTRUCTION AND WIDENING TO 4 WEST LANE DIVIDED CARRIAGEWAY FROM CARLINGFORD RD, CARLINGFORD TO CASTLEREAGH FWY, WEST PENNANT HILLS	Pennant Hills		1999	62,217	1	256
<u>LIVERPOOL TO EASTERN CREEK ROUTE</u>						
WIDENING TO 4 LANES DIVIDED CARRIAGEWAY FROM CABRAMATTA RD, BONNYRIGG TO COWPASTURE RD, EDENSOR PARK	Fairfield		1998	13,579	194	60
<u>SHOWGROUND ROAD</u>						
RECONSTRUCT AND WIDEN TO 4 LANES DIVIDED ROAD FROM OLD NORTHERN RD TO WINDSOR RD, CASTLE HILL	Castle Hill		1992	5,643	5,583	60
<u>PHILLIP PARKWAY</u>						
CONSTRUCT PHILLIP PARKWAY FROM GREAT WESTERN HWY TO WOODSTOCK AVE, ROOTY HILL	Rooty Hill		1994	14,184	12,609	550
<u>OTHER WORKS</u>						
RECONST AND WIDEN PARKER ST/ RICHMOND RD TO 4 LANES DIVIDED ROAD FROM GREAT WESTERN HWY, KINGSWOOD TO ANDREWS RD, KINGSWOOD PARK	Kingswood Park		1995	10,461	6,310	50
WIDEN MULGOA RD TO 4 LANES FROM WESTERN FREEWAY TO JAMISON RD, JAMISONTOWN	Jamisontown		1996	6,416	160	51
CONSTRUCT SEVEN HILLS RD (AND EXTENSION) TO 4 LANES FROM BLACKTOWN RD TO WALL PARK AVE, SEVEN HILLS	Seven Hills		1997	17,331	397	21
RECONSTRUCT AND WIDEN HORSLEY RD FROM DOBSON RD TO GREAT WESTERN HWY, EASTERN CREEK INCL DEVIATION AROUND RACEWAY	Eastern Creek		1992	9,855	9,681	174

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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ROADS AND TRAFFIC AUTHORITY (cont.)

MAJOR WORKS (cont.)

OTHER SYDNEY ROADS

BOUNDARY ROAD

STRENGTHEN, RECONSTRUCT AND WIDEN BOUNDARY AND NEW LINE ROADS FROM PENNANT HILLS RD, PENNANT HILLS TO OLD NORTHERN RD, DURAL	Cherrybrook		1992	8,895	8,090	805
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FOREST WAY

RECONSTRUCTION AND WIDENING TO 6 LANES FROM ADAMS ST, FRENCHS FOREST TO MONA VALE RD, TERREY HILLS	Belrose		1996	22,199	9,466	3,507
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VICTORIA ROAD

WIDENING TO 5 LANES AT WEST RYDE RAILWAY UNDERPASS, BETWEEN HERMITAGE RD AND WEST PDE	West Ryde		1995	7,164	1,320	513
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SYDNEY HARBOUR TUNNEL

SYDNEY HARBOUR TUNNEL - ASSOCIATED WORKS	North Sydney		1992	8,156	4,702	3,454
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REDFERN ROAD

LEVEL CROSSING REPLACEMENT REDFERN RD MINTO	Minto		1994	5,096	1,154	2,046
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NARELLAN ROAD

WIDEN NARELLAN RD TO 4 LANES FROM APPIN RD TO BLAXLAND RD, CAMPBELLTOWN INCL GRADE SEPARATION WITH RAILWAY	Campbelltown		1997	9,358	123	10
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NEWCASTLE AREA

SYDNEY - NEWCASTLE FREEWAY

CONSTRUCTION OF F3 LINK RD FROM CAMERON PARK DRIVE, MINMI TO GANNEY ST, WALLSEND 142.00KM TO 147.70KM NORTH OF SYDNEY	Wallsend		1995	50,086	4,731	21,220
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CONSTRUCTION OF F3 LINK ROAD FROM GANNEY ST TO LAKE RD, WALLSEND	Wallsend		1994	5,740	77	1,950
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CONSTRUCTION OF DIVIDED CARRIAGEWAYS FROM PALMERS RD (MR220) TO WAKEFIELD 127.0KM TO 134.0KM NORTH OF SYDNEY	Wakefield		1993	75,224	60,224	15,000
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CONSTRUCTION OF DIVIDED CARRIAGEWAYS FROM WAKEFIELD TO GEORGE BOOTH DR (MR223), WEST WALLSEND 134.0KM TO 141.0KM NORTH OF SYDNEY	West Wallsend		1994	83,693	41,143	35,850
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CONSTRUCTION OF DIVIDED CARRIAGEWAYS FROM GEORGE BOOTH DR (MR223), WEST WALLSEND TO LENAGHANS DR, MINMI 141.0KM TO 145.0KM NTH SYDNEY	West Wallsend		1994	56,986	30,386	5,000
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NEW ENGLAND HIGHWAY

INTERSECTION IMPROVEMENTS BETWEEN ANDERSON DR, TARRO 19.22 KM NORTH OF NEWCASTLE	Tarro		1994	5,152	272	1,540
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
ROADS AND TRAFFIC AUTHORITY (cont.)						
MAJOR WORKS (cont.)						
<u>PACIFIC HIGHWAY</u>						
CONSTRUCTION OF DUAL CARRIAGEWAYS FROM MINE CAMP RD TO BOWMAN ST, SWANSEA (SWANSEA BENDS DEVIATION)	Swansea		1993	22,414	18,354	4,060
<u>WYONG-JESMOND ROAD</u>						
WIDENING OF NEWCASTLE RD / THOMAS ST TO DUAL CARRIAGEWAYS FROM BLUE GUM RD TO LAKE RD, WALLSEND	Wallsend		1994	9,059	4,009	4,300
<u>TORONTO-GLENDONBROOK ROAD</u>						
REALIGNMENT AND REGRADING OF MR220 BETWEEN MULBRING AND BRANXTON	Kearsley		1993	11,510	8,857	2,653
REALIGNMENT AND REGRADING BETWEEN TORONTO AND CESSNOCK CITY BOUNDARY INCLUDING BRIDGES OVER MAIN NORTHERN RAILWAY AND STONEY CK	Awaba		1993	9,441	8,211	1,230
<u>BROADMEADOW-KURRI KURRI ROAD</u>						
RECONSTRUCTION AND WIDENING FROM CARDIFF TO FREEWAY INTERCHANGE NEAR WEST WALLSEND 0.00KM TO 10.23KM WEST OF CARDIFF	Edgeworth		1996	11,616	3,626	1,097
<u>CHARLESTOWN-SANDGATE HIGHWAY</u>						
CONSTRUCTION OF NORTH-SOUTH NEWCASTLE BYPASS FROM NEWCASTLE RD TO SANDGATE RD, SHORTLAND	Shortland		1994	56,912	43,577	10,465
CONSTRUCTION OF DEVIATION FROM PACIFIC HWY (NEAR WINDALE) TO KOTARA HEIGHTS (WEST CHARLESTOWN BY-PASS)	Hillsborough		1999	28,103	2,475	2
WOLLONGONG AREA						
<u>WOLLONGONG - PHEASANT NEST RD</u>						
PROVISION OF CLIMBING LANES ON MR95 AND MR513	Wollongong		1995	7,083	239	3,205
<u>SOUTHERN FREEWAY</u>						
RECONSTRUCTION F6 FROM 79.82KM TO 82.60KM SOUTH OF SYDNEY - GWYNNNEVILLE TO GHOSTS CREEK INTERCHANGE	Wollongong		1996	33,323	314	520
<u>PRINCES HIGHWAY</u>						
CONSTRUCTION OF 2ND CARRIAGEWAY AND BRIDGEWORKS, INCL'G JUNCT'N WITH F6 FWY, BETWEEN RAIL LINE, YALLAH AND MACQUARIE RIVULET	Dapto		1992	10,874	10,844	30
RECONSTRUCTION AND WIDENING TO 4 LANES, INCLUDING BRIDGEWORKS, BETWEEN 23.4KM AND 33.6KM SOUTH OF WOLLONGONG	Wollongong		1999	141,924	1,689	749

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
ROADS AND TRAFFIC AUTHORITY (cont.)						
MAJOR WORKS (cont.)						
<u>NORTHERN DISTRIBUTOR</u>						
CONSTRUCTION OF NORTHERN DISTRIBUTOR, WOLLONGONG	Wollongong		1994	53,298	43,488	8,098
<u>PICTON ROAD</u>						
CONSTRUCTION OF WILTON BYPASS FROM 29.00KM TO 37.50KM WEST OF WOLLONGONG	Picton		1993	17,249	4,549	12,700
<u>LINK ROAD-BULLI HEIGHTS ROAD</u>						
CONSTRUCTION OF DEVIATION AND BRIDGEWORKS BETWEEN 67.1KM AND 70.16KM SOUTH OF SYDNEY (NEAR BELLAMBI CK)	Bulli		1992	11,214	11,124	90
<u>BULLI HEIGHTS-GLENFIELD ROAD</u>						
RECONSTRUCTION ON NEW ALIGNMENT EAST OF APPIN	Appin		1999	92,449	10,703	359
CENTRAL COAST AREA						
<u>PACIFIC HIGHWAY</u>						
PROVISION OF DUAL CARRIAGEWAYS FROM KARIONG TO DANE DR, GOSFORD INCL BRIDGE OVER RAILWAY AT GOSFORD	West Gosford		1993	33,810	24,427	5,589
RECONSTRUCTION, WIDENING AND INTERSECTION IMPROVEMENTS BETWEEN 1.3KM AND 7.9KM NORTH OF GOSFORD INCL ROUNDABOUT AT HENRY PARRY DRIVE	Narara		1994	7,852	3,903	1,652
<u>TUGGERAH-NORAHVILLE ROAD</u>						
RECONSTRUCTION AND WIDENING TO PROVIDE FOUR LANES FROM F3 FREEWAY AT TUGGERAH TO THE ENTRANCE RD, LONG JETTY	Berkeley Vale		1997	60,000	33,355	1,450
BLUE MOUNTAINS AREA						
<u>GREAT WESTERN HIGHWAY</u>						
WIDENING TO FOUR LANES DIVIDED CARRIAGEWAY FROM WEST ST TO SINCLAIR CRESCENT, LEURA	Leura		1992	8,966	8,876	90
WIDEN TO FOUR LANE DIVIDED CARRIAGEWAY FROM GROSE RD TO PARKS CR, FAULCONBRIDGE	Faulconbrdge		1997	8,576	258	215
RECONSTRUCT AND WIDEN GREAT WESTERN HWY TO 4 LANES DIVIDED CARRIAGEWAY AT WOODFORD BENDS BETWEEN TOLLGATE DR, LINDEN AND WOODFORD STATION	Woodford Bend		1995	31,845	10,195	9,000
WIDENING TO 4 LANES AND INTERSECTION IMPROVEMENT BETWEEN WILSON WAY, BLAXLAND AND MACQUARIE RD, SPRINGWOOD	Blaxland		1997	17,638	4,161	267
WIDENING TO 4 LANES AND ASSOCIATED RAIL AND BRIDGEWORKS BETWEEN HONOUR AVE, LAWSON AND BOWLING GREEN AVE, KATOOMBA	Lawson		1992	11,363	3,608	67
<u>BLUE MOUNTAINS LOCAL ROADS</u>						
DEVELOPMENT OF LOCAL ROADS IN BLUE MOUNTAINS	Blue Mountains		1994	10,070	5,680	2,000

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
ROADS AND TRAFFIC AUTHORITY (cont.)						
MAJOR WORKS (cont.)						
RURAL HIGHWAYS						
<u>PRINCES HIGHWAY</u>						
REHABILITATION AND WIDENING BETWEEN 74.8KM AND 77.0KM SOUTH OF WOLLONGONG (NEAR BOMADERRY)	Bomaderry		1994	13,269	7,966	4,279
CONSTRUCTION ON NEW ALIGNMENT FROM WOLUMLA TO MILLINGANDI EXCLUDING NEW BRIDGE AND APPROACHES OVER YELLOWPINCH CREEK	Wolumla		1994	9,196	3,455	4,441
SH NO1 PRINCES HIGHWAY CITY OF SHOALHAVEN - BERRY BYPASS	Berry		1999	14,294	1	68
WIDENING OF NORTHBOUND CARRIAGEWAY BETWEEN NOWRA AND FALLS CREEK ON SH1	Nowra		1998	10,330	8	215
DEVIATION AT MYRTLE GULLY INCLUDING SOUTHBOUND OVERTAKING LANE 48.80KM TO 52.50KM FROM NOWRA TOWARDS BATEMANS BAY	Nowra		1997	14,825	457	158
IMPROVEMENTS FROM BEWONG TO SUSSEX INLET TURNOFF	Nowra		1994	7,508	1	133
CONSTRUCTION OF SH1 TOMERONG BYPASS INCLUDING BRIDGE AT MR 92 LINK	Nowra		1995	20,947	2,214	1,333
CONSTRUCTION OF MERIMBULA BYPASS STAGE 2, 25.0 KM TO 39.4 KM SOUTH OF BEGA TOWARDS EDEN	Merimbula		1993	7,092	5,192	1,900
IMPROVEMENTS BETWEEN CROOBYAR CK AND BURILL LAKE - ULLADULLA	Nowra		1998	8,075	1	11
<u>HUME HIGHWAY</u>						
CONSTRUCTION OF MITTAGONG BYPASS BETWEEN 105.20KM AND 112.00KM SOUTH OF SYDNEY	Wollongong		1993	84,224	75,624	8,600
CONSTRUCTION OF DEVIATION OVER CULLARIN RANGE FROM 20.0KM TO 51.5KM SOUTH OF GOULBURN	Gunning		1994	132,717	78,617	50,500
CONSTRUCTION OF DUAL CARRIAGEWAYS, INCL'G STRUCTURES, BETWEEN 69.5KM AND 85.5KM SOUTH OF GOULBURN (YASS BYPASS)	Yass		1994	112,498	28,198	37,000
CONSTRUCTION OF DUAL CARRIAGEWAYS TO BYPASS BOOKHAM FROM 30.0KM TO 34.0KM SOUTH OF YASS	Yass		1997	26,397	197	1,500
CONSTRUCTION OF DUAL CARRIAGEWAYS FROM COPPABELLA RD TO REEDY CK, 38.5KM TO 48.3KM SOUTH OF YASS	Bookham		1992	30,851	29,851	1,000
CONSTRUCTION OF DUAL CARRIAGEWAYS, INCLUDING STRUCTURES, TO BYPASS JUGIONG FROM 57.0KM TO 66.0KM SOUTH OF YASS	Jugiong		1996	68,145	1,345	8,000
CONSTRUCTION OF ALBURY TRAFFIC RELIEF ROUTE	Albury		1999	37,759	8,418	600

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
ROADS AND TRAFFIC AUTHORITY (cont.)						
MAJOR WORKS (cont.)						
CONSTRUCTION OF GOULBURN BYPASS	Goulburn		1992	85,525	68,025	17,500
PROVISION OF DUAL CARRIAGEWAYS BETWEEN CULLARIN DEVIATION AND YASS BYPASS 51.4KM TO 69.5 KM SOUTH OF GOULBURN	Yass		1996	76,680	1,000	8,880
CONSTRUCTION OF SOUTHBOUND DUAL CARRIAGEWAYS ON SH2 SOUTH OF SH 14	Tarcutta		1995	3,830	200	7,000
SH2 CONSTRUCTION OF DUAL CARRIAGEWAYS AND DUPLICATION OF BILLABONG CK BRIDGE 92.8 - 94.7KM SOUTH OF GUNDAGAI	Billabong		1997	10,210	310	200
<u>GREAT WESTERN HIGHWAY</u>						
RECONSTRUCTION ON NEW ALIGNMENT BETWEEN TUNNEL HILL AND MOUNT LAMBIE, 9.5KM TO 24.5KM WEST OF LITHGOW	Lithgow		1993	40,972	26,852	14,120
CONSTRUCTION OF NEW ROAD BETWEEN RYDAL RD AND LAWSONS CK 9.5 TO 54.6KM WEST OF LITHGOW	Mt Lambie		1996	27,698	1,019	4,681
WIDENING TO 4 LANES, INCLUDING BRIDGEWORKS, BETWEEN WILLIAM AND BRILLIANT STS, BATHURST	Bathurst		1995	7,150	3,010	3,320
CONSTRUCTION OF BRIDGE AND APPROACHES - MACQUARIE RIVER, BATHURST (OLD DENISON BRIDGE)	Bathurst		1992	21,172	16,922	4,250
<u>NEW ENGLAND HIGHWAY</u>						
REALIGNMENT AND REGRADING FROM SINGLETON TO RAVENSWORTH	Singleton		1997	17,539	39	100
CONSTRUCTION OF NEW ROUTE OVER LIVERPOOL RANGE BETWEEN 68.8KM AND 77.0KM NORTH OF MUSWELLBROOK (NEAR ARDGLLEN)	Murrurundi		1997	44,357	3,157	5,270
CONSTRUCTION OF TRAFFIC BYPASS 106.0 KM AND 115.0 KM NORTH OF TAMWORTH (ARMIDALE BYPASS)	Armidale		1995	25,093	5,993	2,860
<u>PACIFIC HIGHWAY</u>						
CONSTRUCTION FROM PIPECLAY CREEK TO RAINBOW FLATS INCLUDING BRIDGES OVER BUNGWAHL AND TALAWAHL CKS - 44.4KM TO 154.4KM NTH OF NEWCASTLE	Taree		1993	16,648	12,128	4,520
WIDENING OF BRIDGE AND APPROACHES - ALLGOMERA CK NORTH OF KEMPSEY	Macksville		1994	11,487	1,997	5,660
CONSTRUCTION OF DEVIATION, INCL'G NEW BRIDGE OVER PIPECLAY CK AND HOLEY FLAT CK, BETWEEN 27.77KM AND 30.05KM NORTH OF TAREE	Moorland		1997	12,215	222	205
CONSTRUCTION OF RALEIGH DEVIATION AND NEW BRIDGE OVER BELLINGER RIVER, 87.30M TO 92.35M NORTH OF KEMPSEY	Raleigh		1997	32,567	518	3,170

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
ROADS AND TRAFFIC AUTHORITY (cont.)						
MAJOR WORKS (cont.)						
CONSTRUCTION OF DUPLICATE BRIDGE AND APPROACHES OVER THE NORTH ARM OF THE CLARENCE RIVER AT MORORO	Chatsworth		1994	9,974	2,401	6,240
CONSTRUCTION OF BANGALOW BYPASS FROM 24.1KM TO 26.2KM NORTH OF BALLINA	Bangalow		1995	24,545	6,502	8,816
CONSTRUCTION OF TANDYS LN DEVIATION (UNCLE TOMS BYPASS) FROM 40.4KM TO 44.4KM NORTH OF BALLINA	Brunswick Heads		1996	15,628	21	232
CONSTRUCTION OF TAREE BYPASS, INCLUDING STRUCTURES, BETWEEN 160.5KM AND 175.5KM NORTH OF NEWCASTLE	Taree		1998	54,079	1,837	2,563
CONSTRUCTION OF DEVIATION AT RAINBOW FLAT 154.4 KM TO 164.7 KM NORTH OF NEWCASTLE	Taree		1994	16,821	4,901	7,920
CONSTRUCTION OF BRUNSWICK HEADS BYPASS, INCLUDING BRIDGES, FROM 44.4KM TO 48.0KM NORTH OF BALLINA	Brunswick Heads		1995	11,455	195	1,010
CONSTRUCTION OF EUNGAI DEVIATION 34.5KM TO 38.7KM FROM KEMPSEY TO COFFS HARBOUR	Eungai		1994	9,873	2,923	4,900
CONSTRUCTION OF HERONS CK DEVIATION STAGE 2 FROM 55.2KM TO 66.3KM NORTH OF TAREE	Port Macquarie		1994	16,162	7,052	6,960
CONSTRUCTION OF COWPER BYPASS ON NEW ALIGNMENT 20.8KM TO 22.9KM NORTH OF GRAFTON	Cowper		1993	8,953	1,353	7,600
CONSTRUCTION OF CHINDERAH BYPASS FROM 97.10KM TO 99.60KM FROM BALLINA TOWARDS TWEED HEADS	Chinderah		1996	53,938	2,476	9,940
TWEED HEADS BY-PASS STAGE 2	Tweed Heads		1992	24,343	18,093	6,250
CONSTRUCTION OF RAYMOND TERRACE BY-PASS	Raymond Terrace		1997	28,473	1,370	3,800
CONSTRUCTION OF TOLLWAY BETWEEN BULAHDELAH AND COOLONGLOOK	Bulahdelah		1999	101,934	2,242	2,965
CONSTRUCTION OF DUAL CARRIAGEWAYS BETWEEN ARTHUR ST AND JAMES SMALL DRIVE, COFFS HARBOUR, 2.45 KM TO 4.9 KM NORTH OF COFFS HARBOUR	Coffs Harbour		1993	7,577	7,027	550
RECONSTRUCTION AND WIDENING - GRAFTON TO MACLEAN 8.5 KM TO 42.0 KM NORTH OF GRAFTON	Cowper		1993	7,585	4,485	3,100
OTHER RURAL ROADS						
FEDERAL HIGHWAY						
CONSTRUCTION OF DUAL CARRIAGEWAYS FEDERAL HIGHWAY AT LAKE GEORGE 34.20KM TO 47.00KM FROM CANBERRA TOWARDS GOULBURN	Gunning		1997	52,876	76	900

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
ROADS AND TRAFFIC AUTHORITY (cont.)						
MAJOR WORKS (cont.)						
<u>MID WESTERN HIGHWAY</u>						
RECONSTRUCTION AND REALIGNMENT 70.9 TO 77.7KM FROM BATHURST TOWARDS COWRA INCLUDING NEW LIMESTONE CK BRIDGE	Cowra		1997	8,036	5,185	185
<u>MITCHELL HIGHWAY</u>						
REPLACEMENT OF TIMBER BRIDGES AND APPROACHES - POLYGONUM SWAMP AND DARLING RIVER BETWEEN 4.8KM AND 8.32KM NORTH OF BOURKE	Bourke		1996	6,691	387	51
<u>GWYDIR HIGHWAY</u>						
UPGRADING AND BITUMEN SEALING BETWEEN 71.4KM AND 123.0KM WEST OF MOREE (NEAR COLLARENEBRI)	Collarenebri		1994	21,714	16,603	4,085
<u>BARTON HIGHWAY</u>						
CONSTRUCTION OF DUAL CARRIAGEWAYS ON BARTON HIGHWAY TO CONNECT TO HUME HIGHWAY ON YASS BYPASS 3.0KM SOUTH OF YASS	Yass		1995	56,305	1,005	5,970
<u>BRUXNER HIGHWAY</u>						
CONSTRUCTION ON NEW ALIGNMENT AND PROVISION OF OVERTAKING LANES BETWEEN 8.56 KM TO 10.98 KM WEST OF BALLINA (PERRY'S HILL)	Ballina		1993	5,440	3,128	2,312
<u>MONARO HIGHWAY</u>						
RECONSTRUCTION, SEALING AND ASSOCIATED BRIDGEWORKS FROM 32.0KM SOUTH OF BOMBALA TO VIC BORDER	Bombala		1996	10,801	3,427	1,174
<u>RIVERINA HIGHWAY</u>						
RECONSTRUCTION, STRENGTHENING AND WIDENING, INCL'G REPLACEMENT OF BRIDGES, BETWEEN 2.84KM AND 15.5KM WEST OF BETHANGA BDGE	Albury		1993	6,601	4,926	1,675
<u>COBB HIGHWAY</u>						
RECONSTRUCTION BETWEEN BOOLGAL AND THE JUMPING SANDHILL 78.8KM TO 127.7KM NORTH OF HAY	Boollgal		1996	7,472	3,091	124
<u>ILLAWARRA HIGHWAY</u>						
REHABILITATION AND UPGRADING OF SELECTED SECTIONS BETWEEN MACQUARIE PASS AND HUME HWY	Moss Vale		1992	8,621	8,591	30
<u>OTHER WORKS</u>						
CONSTRUCTION OF REPLACEMENT BRIDGE AND APPROACHES OVER MURRAY RIVER AT SWAN HILL	Swan Hill		1999	7,599	10	6
CONSTRUCTION OF WOLLOMOMBI DEVIATION, INCLUDING WOLLOMOMBI AND CHANDLER BRIDGES AND APPROACHES, EAST OF ARMIDALE	Armidale		1996	6,077	2,766	133

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
ROADS AND TRAFFIC AUTHORITY (cont.)						
MAJOR WORKS (cont.)						
CONSTRUCTION OF GOBBA DEVIATION AND BRIDGE	Wagga		1998	54,664	1,845	1,678
CONSTRUCTION OF NEW BRIDGE AND APPROACHES OVER MURRAY RIVER AND FLOODPLAIN AT COROWA	Corowa		1999	9,697	1	103
WIDEN AND STRENGTHEN VARIOUS SECTIONS BETWEEN FERN BAY AND NELSON BAY 18.83KM TO 60.24KM NORTH OF NEWCASTLE	Williamtown		1998	8,961	2,389	262
CONSTRUCTION OF NEW BRIDGES AND APPROACHES OVER MURRAY RIVER AT HOWLONG	Howlong		1999	11,344	206	51
CONSTRUCTION OF REPLACEMENT BRIDGE OVER THE MURRAY RIVER AT COBRAM/BAROOGA	Barooga		1999	12,515	10	11
TOTAL, MAJOR WORKS						616,543
MINOR ENHANCEMENT PROGRAMME						231,919
MAINTENANCE PROGRAMME						518,051
USE OF ROADS SYSTEM						64,011
LOCAL ROADS						4,240
PROGRAMME SUPPORT						93,810
(Incl Asset and Building, Research and Development, etc.)						
						1,528,534
LESS: ADJUSTMENT FOR GOVERNMENT FINANCE STATISTICS PRESENTATION						(-)29,559
TOTAL, ROADS AND TRAFFIC AUTHORITY						1,498,975

SOUTH WEST TABLELANDS WATER SUPPLY

PROGRAM OVERVIEW

The South West Tablelands Water Supply (SWTWS) is a NSW Government trading undertaking administered by the Director General of Public Works in terms of the SWTWS Administration Act. It supplies bulk water to Cootamundra, Harden and Young Shire Councils and the Northern and Southern Riverina County Councils and some rural consumers.

MAJOR WORKS

WORK-IN-PROGRESS

INSTALLATION OF PUMPS	Cootamundra	1989	1996	50,027	41,046	1,026
						1,026
TOTAL, SOUTH WEST TABLELANDS WATER SUPPLY						1,026

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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MINISTER FOR SPORT, RECREATION AND RACING

DEPARTMENT OF SPORT, RECREATION AND RACING

PROGRAM OVERVIEW

The program provides for community based sporting and recreational facilities and the development of international standard sporting facilities. Minor Miscellaneous Works include various works at Sport and Recreation Centres and the State Sports Centre as well as capital grants from the Racecourse Development and Sport and Recreation Funds.

MAJOR WORKS

NEW WORKS

STATE HOCKEY CENTRE IMPROVEMENTS-STATE SPORTS CENTRE	Homebush	1992	1994	3,561		2,824
						2,824

WORK-IN-PROGRESS

MILSON ISLAND - REDEVELOPMENT	Brooklyn	1990	1993	2,521	2,171	350
PENRITH LAKES - ROWING COURSE	Penrith	1989	1995	21,935	10,203	1,247
INFORMATION SYSTEMS STRATEGIC PLAN-HEAD OFFICE	North Sydney	1989	1995	4,308	3,250	530
						2,127

TOTAL, MAJOR WORKS

4,951

MINOR MISCELLANEOUS WORKS

14,514

TOTAL, DEPARTMENT OF SPORT, RECREATION AND RACING

19,465

EASTERN CREEK RACEWAY

PROGRAM OVERVIEW

The program provides for a variety of minor works at the Raceway to improve general maintenance and overall safety.

MINOR MISCELLANEOUS WORKS

670

TOTAL, EASTERN CREEK RACEWAY

670

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR ARTS ARCHIVES AUTHORITY

PROGRAM OVERVIEW

The program provides for major extensions to the Government Records Repository at Kingswood.

MAJOR WORKS

NEW WORKS

EXTENSIONS TO GOVERNMENT RECORDS REPOSITORY	St Marys	1992	1994	4,378		3,928
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3,928

TOTAL, ARCHIVES AUTHORITY

3,928

ART GALLERY

PROGRAM OVERVIEW

The program provides for the maintenance of Art Gallery facilities.

MINOR MISCELLANEOUS WORKS						999
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999

TOTAL, ART GALLERY

AUSTRALIAN MUSEUM

PROGRAM OVERVIEW

The program provides for repairs and maintenance to Museum buildings.

MINOR MISCELLANEOUS WORKS						861
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861

TOTAL, AUSTRALIAN MUSEUM

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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DEPARTMENT OF STATE DEVELOPMENT

PROGRAM OVERVIEW

The program provides for assistance to develop projects of regional significance.

MAJOR WORKS

NEW WORKS

ADVANCED TECHNOLOGY PARK	Sydney	1992	1996	19,000		4,560
FUNDING FOR NEW COMPUTER SYSTEM	Parramatta	1992	1993	2,300		2,300

6,860

WORK-IN-PROGRESS

ASSISTANCE FOR UPGRADING AIRPORT INFRASTRUCTURE	Tamworth	1989	1993	7,396	5,502	1,894
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1,894

TOTAL, MAJOR WORKS

8,754

MINOR MISCELLANEOUS WORKS

450

TOTAL, DEPARTMENT OF STATE DEVELOPMENT

9,204

HISTORIC HOUSES TRUST

PROGRAM OVERVIEW

The program provides for essential repairs and renovations to historic houses.

MAJOR WORKS

NEW WORKS

FIRST GOVERNMENT HOUSE SITE - COMMEMORATIVE PLAZA AND MUSEUM	Sydney	1992	1995	9,167		363
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363

MINOR MISCELLANEOUS WORKS

498

TOTAL, HISTORIC HOUSES TRUST

861

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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MINISTRY FOR THE ARTS

PROGRAM OVERVIEW

The program provides for the maintenance and development of some of the State's cultural facilities and the refurbishment and maintenance of the Sydney Opera House.

MAJOR WORKS

WORK-IN-PROGRESS

REFURBISHMENT AND REPAIRS AT WHARF 4/5 WALSH BAY	Sydney	1990	1993	5,019	1,551	3,468
SYDNEY OPERA HOUSE RESTORATION PROGRAM	Sydney	1989	1998	111,620	42,196	13,257

16,725

MINOR MISCELLANEOUS WORKS

625

TOTAL, MINISTRY FOR THE ARTS

17,350

MUSEUM OF APPLIED ARTS AND SCIENCES

PROGRAM OVERVIEW

The program provides for the upgrade and development of the Powerhouse Museum, the Mint and the Sydney Observatory.

MINOR MISCELLANEOUS WORKS

352

TOTAL, MUSEUM OF APPLIED ARTS AND SCIENCES

352

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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STATE LIBRARY

PROGRAM OVERVIEW

The program provides for the repair, renovation and extension of library facilities, as well as the replacement and upgrade of plant and equipment.

MAJOR WORKS

WORK-IN-PROGRESS

MITCHELL WING SPRINKLER SYSTEM	Sydney	1988	1993	1,147	1,096	51
REWIRING OF THE MITCHELL LIBRARY	Sydney	1987	1993	1,056	836	218

269

MINOR MISCELLANEOUS WORKS

878

TOTAL, STATE LIBRARY

1,147

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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MINISTER FOR TRANSPORT AND MINISTER FOR TOURISM

DEPARTMENT OF TRANSPORT

PROGRAM OVERVIEW

The program provides for bus/rail interchanges, bus shelters, parkways improvements, the infrastructure for the new Parramatta River ferry service and transport studies.

MAJOR WORKS

NEW WORKS

BUS RAIL INTERCHANGE AT BLACKTOWN STATION FOR ROUSE HILL DEVELOPMENT	Blacktown	1993	1994	4,000		500
CONSTRUCTION OF NEW RAILWAY STATION AT WARRABROOK TO SERVICE NEWCASTLE UNIVERSITY	Newcastle	1992	1993	2,524		1,274
IMPROVEMENT OF PASSENGER SAFETY AND PROVISION OF STANDARDISED INFORMATION CENTRES AT STATIONS	Various	1992	1995	9,388		3,056
IMPROVEMENTS TO CITYRAIL STATIONS TO IMPROVE ACCESS TO PUBLIC TRANSPORT FOR THE ELDERLY AND DISABLED	Various	1992	1995	5,676		3,566
LOCAL INITIATIVES - PEDESTRIAN SAFETY	Various	1992	1995	1,550		1,070
REVITALISATION OF STATION BUILDINGS AND ENVIRONS TO ENCOURAGE RAIL PATRONAGE	Various	1992	1995	6,260		2,038
						11,504

WORK-IN-PROGRESS

BUS PRIORITY MEASURES	Various	1991	1993	3,040	1,500	1,540
BUS RAIL INTERCHANGE - HORNSBY STATION	Hornsby	1992	1993	1,514	781	733
BUS RAIL INTERCHANGE - ST MARYS STATION	St Marys	1992	1993	1,520	458	1,062
BUS/RAIL INTERCHANGE - FAIRFIELD STATION	Fairfield	1992	1993	658	200	458
BUS/RAIL INTERCHANGE - STRATHFIELD STATION	Strathfield	1992	1993	600	27	173
COMMUTER PARKING SEVEN HILLS STATION	Seven Hills	1991	1993	5,000	2,454	2,546
ELECTRIFICATION OF RAIL LINE FROM RICHMOND TO RIVERSTONE	Various	1991	1993	6,526	5,500	1,026
INTERCHANGE - CENTRAL	Sydney	1991	1993	5,053	3,000	2,053
INTERCHANGE - GORDON	Gordon	1992	1993	5,501	1	3,000
INTERCHANGE - GOSFORD	Gosford	1990	1993	2,538	1,050	1,488
INTERCHANGE - LIVERPOOL	Liverpool	1990	1993	1,468	400	1,068
INTERCHANGE - PENRITH	Penrith	1990	1993	2,245	512	1,733
NON-URBAN TRANSPORT FACILITIES	Various	1990	1995	3,724	800	820
PARKWAY - PENRITH	Penrith	1990	1993	2,253	202	2,051

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
DEPARTMENT OF TRANSPORT (cont.)						
WORK-IN-PROGRESS (cont.)						
PARKWAY - WOY WOY	Woy Woy	1991	1993	4,000	116	86
PARKWAYS - GOSFORD	Gosford	1990	1993	10,560	8,250	2,310
PARKWAYS - THORNLEIGH	Thornleigh	1991	1993	2,226	1,200	1,026
PROVISION OF INFRASTRUCTURE FOR HIGH SPEED FERRY SERVICE	Various	1990	1993	9,615	2,149	7,466
RAIL ELECTRIFICATION - SHELLHARBOUR	Various	1990	1993	7,632	2,500	5,132
TRANSPORT INFORMATION	Various	1990	1993	1,018	324	694
						36,465
TOTAL, MAJOR WORKS						47,969
MINOR MISCELLANEOUS WORKS						2,619
TOTAL, DEPARTMENT OF TRANSPORT						50,588

MARITIME SERVICES BOARD

PROGRAM OVERVIEW

The program provides for the development of ports associated with containers, general cargo and specialist bulk trade, as well as the provision of facilities for recreational boating.

MAJOR WORKS

NEW WORKS

BERTH 7 GLEBE ISLAND WHARF PAVEMENT	Rozelle	1992	1993	700		700
INSTALLATION OF PORT MANAGEMENT SYSTEM INCLUDING RADAR	Sydney	1992	1994	1,050		200
RELOCATION OF PORT ADMINISTRATION TO CARRINGTON	Newcastle	1992	1995	2,200		175
						1,075

WORK-IN-PROGRESS

BERTHS 6/7 DARLING HARBOUR - WHARF FACELINE	Sydney	1991	1993	1,115	15	1,100
COMPUTER APPLICATION SOFTWARE	Sydney	1987	1993	1,339	1,239	100
EASTERN BASIN NORTHERN SECTION - SURFACING AND SECURITY IMPROVEMENTS	Newcastle	1992	1994	1,100	6	900
EXTEND BULK LIQUIDS STORAGE AREA - ROADWAYS	Botany	1989	1995	8,500	636	1,764
EXTEND BULK LIQUIDS STORAGE AREA - SEAWALL	Botany	1991	1993	6,297	6,247	50

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
MARITIME SERVICES BOARD (cont.)						
WORK-IN-PROGRESS (cont.)						
FITOUT OF WATERWAY OFFICES/MOBILE OFFICE FACILITY	Various	1991	1995	1,010	100	560
HARBOUR COMMAND VESSEL - FINAL SURVEY REQUIREMENTS	Sydney	1991	1993	690	640	50
NAVIGATION AIDS - WATERWAYS	Various	1991	1995	1,783	313	450
NEW COMPUTING SYSTEMS	Sydney	1990	1994	6,433	1,502	3,355
NEW OIL BERTH , KOORAGANG ISLAND	Newcastle	1991	1995	3,063	265	150
OIL SPILL COMPOUND - GANTRY CRANE / COMPOUND	Port Botany	1987	1993	704	504	200
PATROL BOATS - WATERWAYS	Various	1991	1994	1,484	354	730
PROVISION COMPUTER NETWORK	Sydney	1985	1992	11,822	11,592	230
RECREATIONAL AND COMMERCIAL VESSEL COMPUTER SOFTWARE	Sydney	1991	1993	1,572	1,035	537
RELOCATE SYDNEY HARBOUR MARINE OPERATIONS SERVICE	Sydney	1991	1993	1,937	237	1,700
RELOCATION OF PORT ADMINISTRATION AND WORKSHOPS TO STATE DOCKYARD	Newcastle	1992	1996	3,850	175	800
REPLACE OUTBOARD MOTORS	Various	1991	1994	786	201	235
ROZELLE BAY-DEVELOPMENT OF RECREATIONAL BOATING PRECINCT	Rozelle	1991	1995	2,904	4	100
SECOND BULK LIQUIDS BERTH - MSB COMPONENT OF JOINT VENTURE	Botany	1991	1994	3,497	47	550
SYDNEY REGIONAL OFFICES AND WORKSHOPS- ROZELLE BAY	Balmaln	1991	1993	9,400	6,971	2,429
UPGRADE MOORING FACILITIES-ACCESS PONTOONS, LANDSCAPING	Various	1991	1995	652	2	180
UPGRADE PASSENGER TERMINALS	Sydney	1991	1994	683	33	492
UPGRADE WATERWAY ADVISORY SIGNS/DEPTH MARKERS	Various	1991	1995	903	48	100
						<hr/> 16,762
TOTAL, MAJOR WORKS						<hr/> 17,837
MINOR MISCELLANEOUS WORKS						<hr/> 10,958
TOTAL, MARITIME SERVICES BOARD						<hr/> 28,795

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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STATE RAIL AUTHORITY - COMMERCIAL

PROGRAM OVERVIEW

The objective of the program is to support the renewal, development and strategic repositioning of Freight Rail. This objective is met by expenditure in three categories - safety/integrity, asset renewal and strategic investment (include growth, repositioning, system enhancement and cost reduction).

MAJOR WORKS

NEW WORKS

81 CLASS LOCOMOTIVES UPGRADE	Various	1992	1995	4,000		2,100
BRIDGE RENEWALS - LITHGOW TO ORANGE	Various	1992	1995	618		118
COMPUTER SYSTEMS - FINANCE	Sydney	1992	1995	600		120
COUNTRY CIRCUIT BOOK UPDATE	Various	1992	1997	800		20
EMBANKMENT RESTORATION	Various	1992	1994	1,750		1,450
ENFIELD AND BROADMEADOW - HYDRAULIC JACKS	Various	1992	1993	540		540
EXPRESS RAIL WAGON CONVERSION	Various	1992	1996	4,600		1,030
FITTING OF JUMPERS TO 85/86 CLASS LOCOMOTIVES	Various	1992	1995	500		167
FUELLING FACILITIES	Various	1992	1995	1,800		95
TIMBER UNDERBRIDGES REPLACEMENT	Various	1992	2000	15,000		10
GRAIN WAGON CONVERSION	Bathurst	1992	1997	800		20
LOCO FLEET PLAN - WEIGHBRIDGE UPGRADE	Various	1992	1994	860		400
LOCO FLEET PLAN - NEW MAINTENANCE FACILITY	Strathfield	1992	1995	20,000		3,500
LOCO FLEET PLAN - SERVICE AND INSPECTION DEPOTS	Various	1992	1995	21,150		3,950
LOCO FLEET PLAN - TRACK UPGRADING VARIOUS LINES	Various	1992	2000	104,000		2,600
MAINFRAME/NETWORK	Sydney	1992	1994	2,100		422
METROPOLITAN FREIGHT YARD CONSOLIDATION	Various	1992	1995	5,000		550
MICROWAVE SYSTEMS	Various	1992	1994	1,640		160
MINOR OPENING RENEWAL PROGRAM - NORTHERN REGION	Various	1992	1996	600		10
MINOR OPENING RENEWAL PROGRAM - SOUTHERN REGION	Various	1992	1996	600		10
MINOR OPENING RENEWAL PROGRAM - WESTERN REGION	Various	1992	1998	500		10
POLE ROUTE UPGRADING - WESTERN REGION	Various	1992	1996	720		170
QUARRY IMPROVEMENTS	Martins Creek	1992	1993	1,400		1,400
RADIO SYSTEMS	Various	1992	1994	1,550		100

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
STATE RAIL AUTHORITY - COMMERCIAL (cont.)						
NEW WORKS(cont.)						
RAILWAY ACCIDENT RECOVERY CRANES	Enfield	1992	1993	8,900		2,000
RESIGNALLING AND REMOTE CONTROL - METROPOLITAN REGION	Various	1992	1995	1,900		50
RESIGNALLING AND REMOTE CONTROL - NORTHERN REGION	Various	1992	1996	3,600		125
RESIGNALLING AND REMOTE CONTROL - SOUTHERN REGION	Various	1992	1995	9,000		300
RESIGNALLING AND REMOTE CONTROL - WESTERN REGION	Various	1992	1994	2,500		200
SIGNALLING PROTECTION - WESTERN REGION	Various	1992	1995	500		10
TIMBER BRIDGES REPLACEMENT - GOULBURN TO CANBERRA LINE	Various	1992	1995	669		434
TIMBER OVERBRIDGES REPLACEMENT - NORTH COAST LINE	Various	1992	1994	500		100
TRACK PLANT AND EQUIPMENT (INTERNAL BUSINESS UNIT)	Various	1992	1994	1,320		220
TRACK PLANT AND EQUIPMENT (OTHERS)	Various	1992	1995	2,350		150
TRACK UPGRADING	Various	1992	2000	71,544		5,044
TRAIN OPERATION PROJECT	Various	1992	1995	14,937		1,036
UNDERBRIDGE - STOCKINBINGAL TO PARKES LINE	Tichborne	1992	1994	507		30
WAGON DEFECT DETECTORS	Various	1992	1994	700		174
WORKING AND LIVING ACCOMMODATION	Various	1992	1997	3,000		50
						28,875
WORK-IN-PROGRESS						
81 CLASS LOCOMOTIVES UPGRADE	Bathurst	1990	1993	816	791	25
ACQUISITION OF COAL WAGONS	Wollongong	1992	1995	53,700	1	16,400
COAL AND MINERAL WAGON CONVERSION	Various	1990	1997	8,144	4,164	573
COMPUTER SYSTEMS - PROPERTY	Sydney	1991	1995	865	3	182
COMPUTER SYSTEMS - STORE	Sydney	1991	1995	600	35	45
EMBANKMENT RESTORATION	Various	1991	1995	8,864	2,170	3,174
ENVIRONMENTAL PROTECTION	Various	1990	1993	742	630	112
FUELLING FACILITIES	Various	1991	1993	1,443	543	900
LOCO FLEET PLAN - SERVICE AND INSPECTION DEPOTS	Various	1992	1994	4,100	1	2,000
LOCO FLEET PLAN - BRIDGE REPLACEMENTS NORTH	Various	1991	1996	8,430	30	1,600
LOCO FLEET PLAN - TRACK UPGRADING VARIOUS LINES	Various	1991	1994	18,487	4,487	6,100

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
STATE RAIL AUTHORITY - COMMERCIAL (cont.)						
WORK-IN-PROGRESS (cont.)						
MAINFRAME/NETWORK	Sydney	1990	1997	3,782	703	599
MANAGEMENT INFORMATION SYSTEMS - FREIGHT MANAGEMENT SYSTEM	Various	1991	1996	16,090	90	2,000
METROPOLITAN FREIGHT YARD CONSOLIDATION	Clyde	1989	1994	34,900	974	12,000
MICROWAVE SYSTEMS	Various	1991	1995	3,187	69	600
MOSS VALE - PORT KEMBLA LINE DUPLICATION	Various	1985	1994	56,383	55,563	10
OFFICE ACCOMMODATION	Various	1990	1993	3,981	3,761	220
ONE SPOT WAGON MAINTENANCE CENTRES	Various	1989	1994	22,208	6,640	12,068
RADIO SYSTEMS	Various	1992	1993	782	1	781
REPLACEMENT OF SHELF TYPE RELAYS WITH PLUG-IN TYPE	Various	1989	1993	648	634	14
RESIGNALLING AND REMOTE CONTROL - NORTHERN REGION	Various	1989	1994	8,915	315	4,000
RESIGNALLING AND REMOTE CONTROL - SOUTHERN REGION	Various	1989	1994	8,569	1,293	5,276
RESIGNALLING AND REMOTE CONTROL - WESTERN REGION	Various	1989	1994	4,348	61	1,950
STAFF AMENITIES	Dubbo	1991	1996	692	102	80
TIMBER OVERBRIDGES REPLACEMENT - NORTH COAST LINE	Various	1989	1995	2,475	860	623
TIMBER UNDERBRIDGES REPLACEMENT -DUBBO TO NYNGAN LINE	Various	1990	1993	2,243	2,203	40
TIMBER UNDERBRIDGES REPLACEMENT - NORTH COAST LINE	Various	1989	1993	2,295	2,203	92
TRACK PLANT AND EQUIPMENT (INTERNAL BUSINESS UNIT)	Various	1990	1995	14,565	6,604	6,761
TRACK UPGRADING	Various	1989	2000	12,637	5,363	1,565
TRACKWORK ROLLINGSTOCK	Goulburn	1992	1996	2,248	368	480
TRAIN OPERATION PROJECT	Various	1990	1995	17,647	689	7,148
TRAIN RADIOS	Various	1989	1995	28,528	1,109	4,719
TYPE 'F' LEVEL CROSSING EQUIPMENT - WESTERN REGION	Various	1991	1993	514	4	510
UNDERBRIDGE - STOCKINBINGAL TO PARKES LINE	Various	1992	1994	650	32	190
UNDERBRIDGE - TEMORA TO LAKE CARGELLIGO LINE	Various	1992	1994	620	39	229
WAGON DEFECT DETECTORS	Various	1991	1994	1,260	21	1,200
						<hr/> 94,266
TOTAL, MAJOR WORKS						<hr/> 123,141
MINOR MISCELLANEOUS WORKS						<hr/> 17,394
TOTAL, STATE RAIL AUTHORITY - COMMERCIAL						<hr/> 140,535

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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STATE RAIL AUTHORITY - NON COMMERCIAL

PROGRAM OVERVIEW

The objective of the program is to support the renewal, development and strategic repositioning of the non-commercial business of the SRA. The objective is met by expenditure in four categories: safety/integrity, infrastructure renewal, strategy (including growth, repositioning, system enhancement and cost reduction) and supplementary programs.

MAJOR WORKS

NEW WORKS

CITYRAIL CONTROL CENTRE	Sydney	1992	1997	27,000		400
CITYRAIL DRIVER TRAINING	Various	1992	1994	2,900		200
COMPUTER SYSTEMS - FINANCE	Sydney	1992	1995	2,100		490
XPLORER CARS STATION UPGRADING REQUIREMENTS	Various	1992	1994	1,492		70
EMBANKMENT AND CUTTING REMEDIAL WORK - ILLAWARRA REGION	Various	1992	1993	1,150		1,150
XPLORER CAR DEPOT	Redfern	1992	1993	2,000		1,730
FOOTBRIDGE RENEWAL PROGRAM	Redfern	1992	1993	500		500
ILLAWARRA LINE CULVERT REMEDIAL WORKS	Coledale	1992	1994	13,000		5,200
INFRASTRUCTURE ADDITIONS - CITYRAIL LINES	Various	1992	1998	480,300		1,000
MAINFRAME/NETWORK	Sydney	1992	1994	4,900		986
MAJOR STATION UPGRADING - MAIN PROGRAM NORTH/WEST	Various	1992	1993	500		500
MAJOR STATION UPGRADING - STATION SPARKLE	Various	1992	1997	2,500		500
MAJOR STATION UPGRADING - SUPPLEMENTARY PROGRAM	Various	1992	1993	600		600
OFFICE ACCOMMODATION	Various	1992	1993	500		500
OVERBRIDGE RENEWALS	Various	1992	1993	2,250		2,250
SIGNAL RENEWALS AND MODERNISATION	Various	1992	1998	204,670		8,530
STATION UPGRADING PROGRAM - COMMUTER CAR PARKS ILLAWARRA	Various	1992	1997	1,280		80
STATION UPGRADING PROGRAM - COMMUTER CAR PARKS NORTH/WEST	Various	1992	1997	3,345		345
STATION UPGRADING PROGRAM - COMMUTER CAR PARKS SOUTH	Various	1992	1997	2,055		255
STATION UPGRADING PROGRAM - SYSTEM ACCESS	Various	1992	1993	900		900
TRACK RATIONALISATION	Various	1992	1998	37,660		730
TRACK UPGRADING DUE TO DEFERRED MAINTENANCE - ILLAWARRA REGION	Various	1992	1993	4,299		4,299
TRACK UPGRADING DUE TO DEFERRED MAINTENANCE - SOUTH REGION	Various	1992	1993	7,066		7,066
TRACK UPGRADING DUE TO DEFERRED MAINTENANCE - NORTH/WEST	Various	1992	1993	7,953		7,953
TRAIN RADIO	Various	1993	1994	1,120		320
UNDERBRIDGE RENEWALS	Various	1992	1997	21,100		10,200

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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STATE RAIL AUTHORITY - NON COMMERCIAL (cont.)

NEW WORKS (cont.)

UPGRADING OF POWER SUPPLIES FOR SIGNAL RENEWAL PROGRAMME	Various	1992	1996	13,920		1,590
XPT TRAINS - COUNTRYLINK	Various	1992	1993	4,900		2,000
MERRYLANDS RAIL LINK	Various	1992	1996	92,000		11,000
PARRAMATTA STATION UPGRADE	Parramatta	1992	1993	4,000		4,000
						<u>75,344</u>

WORK-IN-PROGRESS

ALLOWANCE FOR COMPLIANCE WITH POLLUTION AND NOISE CONTROL	Various	1988	1998	65,487	5,886	1,500
AUTOMATIC FARE COLLECTION SYSTEM	Various	1990	1995	63,692	15,992	34,400
AUTOMATIC TRAIN PROTECTION SYSTEMS	Various	1992	1998	87,000	1	200
FOOTBRIDGE RENEWALS	Various	1988	1998	32,365	3,393	750
CULVERTS - UPGRADE	Various	1988	1998	14,193	1,271	450
UNDERBRIDGE RENEWALS	Various	1991	1998	113,793	8,239	2,300
BRIDGE REFURBISHMENT	Various	1991	1996	34,200	1,557	1,800
BRIDGE SURFACE RESTORATION AND PROTECTION	Various	1991	1998	39,000	2,140	2,000
BUSINESS MANAGEMENT	Various	1992	1998	560	1	125
CITYRAIL CONTROL CENTRE	Sydney	1990	1996	9,276	196	7,480
CLEAN-UP OF SITES - RECOVERY OF REDUNDANT MATERIALS	Various	1989	1993	2,433	2,163	270
COMBINED CONTROL CENTRE TO REPLACE OUTDATED CENTRE AT SYDNEY STATION	Sydney	1988	1993	10,571	10,136	435
COMPLETED WORKS - OUTSTANDING CONTRACT SETTLEMENTS	Various	1991	1993	5,843	5,643	200
COMPUTER EQUIPMENT	Various	1991	1998	6,730	422	500
COMPUTER SYSTEMS - FINANCE	Sydney	1989	1993	1,735	972	763
COMPUTER SYSTEMS - PROPERTY	Sydney	1990	1995	2,606	157	864
COMPUTER SYSTEMS - STORE	Sydney	1991	1995	1,400	82	105
COMPUTERS AND SOFTWARE	Various	1990	1993	6,005	5,117	888
DEPOTS, AMENITIES AND OFFICE ACCOMMODATION FOR REGIONAL GENERAL MANAGER NORTH/WEST	Various	1991	1994	2,568	398	1,670
DEPOTS, AMENITIES AND OFFICE ACCOMMODATION FOR REGIONAL GENERAL MANAGER SOUTH	Various	1991	1994	505	5	34
DEPOTS, AMENITIES AND OFFICE ACCOMMODATION FOR OTHER GROUPS	Various	1991	1993	654	359	295

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
STATE RAIL AUTHORITY - NON COMMERCIAL (cont.)						
WORK-IN-PROGRESS (cont.)						
DIESEL RAIL CAR UPGRADING	Various	1991	1994	2,099	179	1,120
DOUBLE DECK INTERCITY ROLLINGSTOCK UPGRADING PROGRAM	Various	1988	1998	51,992	2,162	1,890
DOUBLE DECK SUBURBAN ROLLINGSTOCK UPGRADING PROGRAM	Various	1990	1998	122,267	7,003	7,320
ELECTRONIC MULTIPLE UNIT - FLEET MAINTENANCE STRATEGY	Various	1989	1994	645	520	75
ELECTRIFICATION OF RIVERSTONE TO RICHMOND LINE	Various	1988	1993	16,511	16,211	300
EMBANKMENT AND CUTTING REMEDIAL WORK - ILLAWARRA REGION	Various	1991	1993	2,552	572	1,980
EMBANKMENT AND OTHER REMEDIAL WORK - NORTH/WEST REGION	Various	1991	1993	511	211	300
XPLORER CARS - COUNTRY LINK	Various	1990	1994	52,900	6,661	31,118
EXTENSION OF STAGE 2 RENEWAL OF LIFE EXPIRED SIGNAL CABLES	Various	1989	1993	8,424	7,674	750
FIRE PROTECTION AND SECURITY SYSTEMS FOR MAJOR SIGNAL BOXES	Various	1989	1993	2,406	2,256	150
FIRE PROTECTION PROGRAM OF CITY UNDERGROUND STATIONS	Sydney	1989	1998	40,000	3,324	2,600
FOOTBRIDGE WORKS IN CONJUNCTION WITH STATION UPGRADING	Various	1992	1998	13,350	1	1,350
JUNCTION RENEWAL PROGRAMME AT CRITICAL LOCATIONS	Various	1989	1998	34,505	5,626	5,000
MAINFRAME/NETWORK	Sydney	1990	1997	8,828	1,640	1,401
MAINTENANCE CENTRE UPGRADING WORKS - FLEMINGTON	Flemington	1989	1998	9,259	1,088	872
MAINTENANCE CENTRE UPGRADING WORKS - HORNSBY	Hornsby	1989	1998	23,560	2,927	4,570
MAINTENANCE CENTRE UPGRADING WORKS - MORTDALE	Mortdale	1990	1998	17,167	1,158	715
MAINTENANCE CENTRE UPGRADING WORKS - PUNCHBOWL	Punchbowl	1989	1998	34,762	3,833	4,795
MAJOR STATION UPGRADING - MAIN PROGRAM ILLAWARRA	Various	1991	1993	3,008	2,043	965
MAJOR STATION UPGRADING - MAIN PROGRAM NORTH/WEST	Various	1991	1994	11,854	2,524	5,350
MAJOR STATION UPGRADING - MAIN PROGRAM SOUTH	Various	1991	1995	4,806	126	2,680
MAJOR STATION UPGRADING - SUPPLEMENTARY PROGRAM	Various	1991	1993	2,018	583	1,435
MAJOR STATION UPGRADING - SUPPLEMENTARY	Various	1991	1993	1,439	484	955
METROPOLITAN TRACK STRENGTHENING	Various	1988	1998	436,272	182,103	23,000
MICROWAVE SYSTEMS	Various	1992	1995	1,000	1	10
MODERNISATION OF LIVERPOOL YARD	Liverpool	1990	1993	13,328	10,802	2,526
OFFICE AUTOMATION	Sydney	1992	1994	525	9	280

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
STATE RAIL AUTHORITY - NON COMMERCIAL (cont.)						
WORK-IN-PROGRESS (cont.)						
ONBOARD SERVICES	Sydney	1989	1993	1,517	1,414	94
OPTICAL FIBRE AND PULSE CODE MODULATED SYSTEMS	Various	1991	1998	1,409	313	284
OTHER ELECTRIFICATIONS AND PROPERTY SETTLEMENTS	Various	1988	1994	221,186	220,786	200
OVERHEAD WIRING STRUCTURES	Various	1989	1998	52,578	11,096	5,600
OVERHEAD WIRING MODERNISATION WORKS	Various	1988	1998	109,243	42,332	8,450
PACKET SWITCH DATA NETWORK	Various	1991	1998	1,804	554	587
PASSENGER INFORMATION SYSTEMS	Various	1989	1997	4,718	200	50
PASSENGER INFORMATION INITIATIVES	Various	1991	1994	500	95	210
PASSENGER SECURITY INITIATIVES AT STATIONS	Various	1991	1998	5,065	1,491	920
PEDESTRIAN LEVEL CROSSING PROTECTION	Various	1991	1998	7,488	13	750
PLATFORM RAISING AND RESURFACING	Various	1991	1993	1,673	763	910
PROGRAM TO DETERMINE CURRENT STATUS OF RAIL BRIDGES	Various	1990	1998	4,649	1,614	500
PROVISION OF TRACK MAINTENANCE EQUIPMENT	Various	1991	1993	664	174	490
PROVISION OF SAFETY AND SECURITY FENCING IN PRIORITY LOCATIONS	Various	1989	1998	18,529	6,613	1,000
PROVISION/MAINTENANCE OF HIGH VOLTAGE CABLES	Various	1992	1997	4,050	1	50
PROVISION/REPLACEMENT OF HIGH VOLTAGE DISTRIBUTION SYSTEMS	Various	1991	1997	2,515	15	300
PURCHASE OF 28 XPLORE RAIL CARS - CITY RAIL	Various	1990	1995	78,552	6,352	19,800
RADIO SYSTEMS	Various	1989	1996	3,892	1,456	1,176
REFURBISH SYDNEY TERMINAL AND ESTABLISH CITYRAIL OFFICES	Sydney	1991	1997	18,562	572	1,370
REPLACEMENT OF 'RED RATTLETS' WITH 450 DOUBLE-DECK TANGARA CARS	Broadmeadow	1988	1996	913,128	535,444	137,184
REPLACEMENT OF TRANSMISSION LINES	Various	1988	1998	8,489	1,613	2,500
RETENTION MONEYS FOR PROPERTY SETTLEMENTS ON COMPLETED EAST HILLS TO GLENFIELD RAIL LINK	East Hills	1988	1995	92,035	88,535	500
SECTIONING SWITCHES	Various	1990	1998	1,927	93	50
SIGNAL RENEWAL AND MODERNISATION PROGRAM	Various	1989	1998	76,547	15,371	17,476
SOUTH COAST ELECTRIFICATION	Various	1991	1995	26,510	1,310	1,200
STAGE 1 OF A PROGRAM OF RENEWAL OF LIFE EXPIRED SIGNAL CABLES	Various	1991	1993	1,724	124	1,600
STAGE 2 RENEWAL OF LIFE EXPIRED SIGNAL CABLES - METROPOLITAN	Various	1989	1993	9,212	8,822	390

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
STATE RAIL AUTHORITY - NON COMMERCIAL (cont.)						
WORK-IN-PROGRESS (cont.)						
STATION IMPROVEMENTS - NORTH COAST	Various	1989	1994	4,070	1,792	1,378
STATION IMPROVEMENTS - SOUTH	Various	1989	1995	4,152	2,237	520
STATION IMPROVEMENTS - WEST	Various	1989	1994	2,063	299	450
STATION UPGRADING PROGRAM - SYSTEM ACCESS	Various	1991	1997	1,016	31	185
SUBSTATIONS	Various	1991	1998	21,350	37	1,550
SYDENHAM AREA RESIGNALLING	Various	1989	1993	48,025	41,000	7,025
TELEPHONE EXCHANGES (MAJOR)	Various	1989	1998	5,438	2,263	1,045
THE PROVISION OF NEW COMPUTERISED TIMETABLING SYSTEM	Various	1989	1995	7,992	632	60
TRACK REHABILITATION	Various	1990	1996	37,425	1,267	2,208
TRACK UPGRADING DUE TO DEFERRED MAINTENANCE	Various	1991	1997	115,002	26,002	1,000
TRAIN DESCRIBER CONTROL SYSTEM FOR THE METROPOLITAN AREA	Various	1989	1998	42,191	21,891	5,300
TRAIN RADIOS	Various	1989	1998	62,604	4,034	9,480
TRANSMISSION LINE ACCESS ROADS	Various	1989	1998	700	51	50
UPDATING OF SIGNAL DIAGRAMS	Various	1990	1993	3,573	2,310	1,263
UPGRADING PROGRAM FOR TRACTION SYSTEM - SUBSTATIONS	Various	1989	1998	22,629	5,848	1,920
UPGRADING OF 1500V SECTION HUTS AT PRIORITY LOCATIONS	Various	1988	1998	14,955	4,860	400
UPGRADING OF POWER SUPPLIES FOR SIGNAL RENEWAL PROGRAM	Various	1991	1997	5,764	1,004	4,030
UPGRADING TRACK AND REMOVING OF ASBESTOS IN THE CITY UNDERGROUND	Sydney	1988	1998	52,000	8,095	6,500
WASHING PLANT FACILITIES	Various	1990	1997	4,732	326	1,106
XPT MAINTENANCE CENTRE	Sydenham	1990	1993	10,700	1,102	7,800
XPT TRAINS	Various	1990	1994	42,210	16,969	22,486
						<hr/> 439,933
TOTAL MAJOR WORKS						<hr/> 515,277
MINOR MISCELLANEOUS WORKS						<hr/> 52,907
TOTAL, STATE RAIL AUTHORITY - NON COMMERCIAL						<hr/> 568,184

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-92 \$000	ALLOCATION IN 1992-93 \$000
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STATE TRANSIT AUTHORITY

PROGRAM OVERVIEW

The objective of the program is to support projects which improve services and satisfy community needs while also furthering the Authority's initiatives to create an efficient and commercially driven organisation. Minor Miscellaneous Works includes a provision of \$40 million for staff redundancy payments.

MAJOR WORKS

NEW WORKS

BUS REPLACEMENT PROGRAM	Various	1993	1999	78,568		6,801
EDP COMPUTER SYSTEM - DEVELOPMENT AND UPGRADING	Various	1992	1993	1,278		1,278
REFURBISHMENT OF MARK II BUSES	Various	1992	2001	5,000		500
RIVERCAT VESSELS 5 AND 6 FOR MEADOWBANK SERVICE	Meadowbank	1992	1993	6,900		6,000
						<hr/> 14,579

WORK-IN-PROGRESS

ENVIRONMENTAL PROTECTION PROGRAM	Various	1992	1994	2,078	47	1,677
FOUR VESSELS FOR PARRAMATTA RIVER SERVICE	Rydamere	1990	1993	13,198	8,074	5,124
ON BUS TICKET ISSUING MACHINES	Various	1990	1992	16,588	12,683	3,905
RANDWICK DEPOT RECONSTRUCTION	Randwick	1990	1994	6,557	633	5,235
TRANSPONDER FUEL MONITORING SYSTEM	Various	1990	1992	1,350	1,140	210
UPGRADING OF NEWCASTLE DEPOT	Hamilton	1992	1993	1,017	2	917
EDP EQUIPMENT AND SYSTEM DEVELOPMENT	Various	1991	1993	4,869	3,304	1,565
						<hr/> 18,633

TOTAL, MAJOR WORKS

33,212

MINOR MISCELLANEOUS WORKS

43,433

TOTAL, STATE TRANSIT AUTHORITY

76,645

TOTAL STATE CAPITAL PROGRAM, 1992-93

 5,893,753
