# A3. Variation details of appropriations during 2022-23

Each year, an Appropriation Act, and an Appropriation (Parliament) Act, are passed in the NSW Parliament which appropriate out of the Consolidated Fund sums to Ministers, and the Legislature, for the services of the Government for that annual reporting period.

In certain circumstances, the *Government Sector Finance Act 2018* (GSF Act) enables the sum of appropriated money to be varied to meet the service objectives of the Government.

Where there is a variation to appropriations, the GSF Act requires the details of these payment variations to be included in the Budget Papers for the next annual reporting year.

As per the reporting requirements of the GSF Act, the following tables provide the variation details of annual appropriations during the 2022-23 reporting period.

1. Details of appropriations affected by transfer of functions between Ministers or GSF agencies during 2022-23

|  |  |
| --- | --- |
|  | Sec. 4.9  GSF Act |
|  | Amount  $’000 |
|  |  |
| **Attorney General** |  |
| *Net appropriation transfer from Department of Communities and Justice* | (883,990) |
| **Total - Attorney General** | **(883,990)** |
|  |  |
| **Minister for Planning and Public Spaces** |  |
| *Net appropriation transfer to Department of Planning and Environment* | 1,480,231 |
| **Total – Minister for Planning and Public Spaces** | **1,480,231** |
|  |  |
| **Minister for Customer Service and Digital Government** |  |
| *Net appropriation transfer to Department of Customer Service* | 296,588 |
| **Total- Minister for Customer Service and Digital Government** | **296,588** |
|  |  |
| **Minister for Health**  *Net appropriation transfer to Ministry of Health* | 8,300 |
| **Total - Minister for Health** | **8,300** |
|  |  |
| **Minister for Jobs and Tourism** |  |
| *Net appropriation transfer from Department of Enterprise, Investment and Trade* | (415,356) |
| **Total - Minister for Jobs and Tourism** | **(415,356)** |
|  |  |
| **Minister for Regional New South Wales** |  |
| *Net appropriation transfer from Department of Regional New South Wales* | (190,000) |
| **Total - Minister for Regional New South Wales** | **(190,000)** |
|  |  |
| **Minister for Transport** |  |
| *Net appropriation transfer from Department of Transport* | (134,775) |
| **Total – Minister for Transport** | **(134,775)** |
|  |  |
| **Premier** |  |
| *Net appropriation transfer to Department of Premier and Cabinet* | 10,132 |
| **Total – Premier** | **10,132** |
| **Treasurer** |  |
| *Net appropriation transfer to Treasury* | 81,779 |
| *Net appropriation transfer from Administered Items* | (252,909) |
| **Total – Treasurer** | **(171,130)** |
|  |  |
| **TOTAL - SECTION 4.9 GSF ACT** | **...** |

1. Variation details of annual appropriations for Commonwealth Grants during 2022‑23

|  |  |
| --- | --- |
|  | Sec. 4.11  GSF Act |
|  | Amount  $’000 |
|  |  |
| **Attorney General** |  |
| **Department of Communities and Justice** |  |
| *Commonwealth Funding Adjustment* | 12,472 |
| **Total Department of Communities and Justice** | **12,472** |
| **Total - Attorney General** | **12,472** |
|  |  |
| **Deputy Premier, Minister for Education and Early Learning** |  |
| **Department of Education** |  |
| *Commonwealth Funding Adjustment* | 161,871 |
| **Total Department of Education** | **161,871** |
| **Total - Deputy Premier, Minister for Education and Early Learning** | **161,871** |
|  |  |
| **Minister for Planning and Public Spaces** |  |
| **Department of Planning and Environment** |  |
| *Commonwealth Funding Adjustment* | (66,332) |
| **Total Department of Planning and Environment** | **(66,332)** |
| **Total – Minister for Planning and Public Spaces** | **(66,332)** |
|  |  |
| **Minister for Health** |  |
| **Ministry of Health** |  |
| *Commonwealth Funding Adjustment* | 8,506 |
| **Total Ministry of Health** | **8,506** |
| **Total - Minister for Health** | **8,506** |
|  |  |
| **Minister for Regional New South Wales** |  |
| **Department of Regional New South Wales** |  |
| *Commonwealth Funding Adjustment* | 5,379 |
| **Total Regional New South Wales** | **5,379** |
| **Total - Minister for Regional New South Wales** | **5,379** |
|  |  |
| **Minister for Transport** |  |
| **Department of Transport** |  |
| *Commonwealth Funding Adjustment* | (4,935) |
| **Total Department of Transport** | **(4,935)** |
| **Total - Minister for Transport** | **(4,935)** |
| **Treasurer**  **Treasury**  *Commonwealth Funding Adjustment*  **Total Treasury** | 165,444  **165,444** |
| **Commonwealth transfer payments**  *Commonwealth funding adjustment*  **Total Commonwealth transfer payments** | 1,551,000  **1,551,000** |
| **Total – Treasurer** | **1,716,444** |
|  |  |
| **TOTAL - SECTION 4.11 GSF ACT** | **1,833,405** |