

Infrastructure Statement

2023-24



Budget Paper No. 3

Circulated by The Hon. Daniel Mookhey MLC, Treasurer

Table of Contents

Chart, Figure and Table List

Focus Box List

About this Budget Paper	i
Chapter 1: Overview	
1.1. The Essential Infrastructure Plan	1 - 3
1.2. Strategic Infrastructure Review	1 - 9
1.3. Four-year capital program	1 - 10
1.4. Funding the delivery of infrastructure	1 - 12
1.5. Existing assets and maintenance program	1 - 14
1.6. Restart NSW Fund (Restart NSW)	1 - 17
Chapter 2: New infrastructure program to support essential services, housing and communities	
2.1 Communities and Justice	2 - 2
2.2 Customer Service	2 - 6
2.3 Education	2 - 8
2.4 Environment and Planning	2 - 13
2.5 Health	2 - 18
2.6 Jobs and Tourism	2 - 24
2.7 Regional NSW	2 - 26
2.8 Transport	2 - 29
2.9 Treasury (including Office of Energy and Climate Change and Infrastructure NSW)	2 - 44
Chapter 3: Infrastructure delivered for New South Wales	
3.1 Key infrastructure delivered	3 - 1
3.2 Key projects delivered by Communities and Justice in 2022-23	3 - 2
3.3 Key projects delivered by Customer Service in 2022-23	3 - 3
3.4 Key projects delivered by Education in 2022-23	3 - 3
3.5 Key projects delivered by Environment and Planning in 2022-23	3 - 4
3.6 Key projects delivered by Health in 2022-23	3 - 4
3.7 Key projects delivered by Jobs and Tourism in 2022-23	3 - 6
3.8 Key projects delivered by Regional NSW in 2022-23	3 - 6
3.9 Key projects delivered by Transport in 2022-23	3 - 7
Chapter 4: General Government Sector Projects	4 - 1
Chapter 5: Public Non-financial Corporations Projects	5 - 1