



NEW SOUTH WALES

STATE CAPITAL PROGRAM 1989–90

LIST OF PROJECTS



CAPITAL PROGRAM

List of Projects

The purpose of this document is to provide in a fairly detailed way information concerning the very large range of projects being undertaken by all Departments and Authorities within the State's overall Capital Program.

The listing is arranged under the Ministers responsible for each section and includes work-in-progress and new works, each with a cost of \$100,000 or more. Details of estimated total costs, expenditure in previous years, estimated expenditure in 1989-90 and locations are given.

Further details of expenditure and funding of the capital programs of all Departments and Authorities are contained in Budget Paper No. 2.

The information in this document has been compiled in conjunction with the Departments and Authorities concerned. While the aim has been to present a comprehensive listing there may be omissions due to time pressures in producing the document.

It also needs to be stressed that the listing reflects current assessments and planning and it can be expected that in the normal course of events some rescheduling of projects and expenditures will be necessary as the year progresses.



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PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
<u>TREASURY</u>						
***** NEW WORK *****						
COMPUTER ACQUISITIONS, VARIOUS DEPARTMENTS	VARIOUS		1990	107,543		107,543

MINISTER FOR ADMINISTRATIVE SERVICES

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
<u>ACCOMMODATION BUREAU</u>						
***** WORK IN PROGRESS *****						
RENOVATE MSB BUILDING	SYDNEY	1989	1990	5,501	496	5,005
***** NEW WORK *****						
COOTAMUNDRA G.O.B. - REPLACEMENT OF AIR- CONDITIONING	COOTAMUNDRA		1991	548		327
77-88 HUNTER ST, NEWCASTLE -RESTORATION	NEWCASTLE		1991	2,189		1,525
MINOR NEW WORKS	VARIOUS		1990	2,378		2,378
<u>ADMINISTRATIVE SERVICES DEPARTMENT</u>						
***** NEW WORK *****						
PABX- UPGRADING	BATHURST		1990	150		150
PABX- UPGRADING	SYDNEY		1990	1,230		1,230
GOVERNMENT ACCOMMODATION FITOUTS	VARIOUS		1990	10,331		10,331
PABX-MINOR	VARIOUS		1990	266		266
<u>PUBLIC SERVICE HOUSING AUTHORITY</u>						
***** NEW WORK *****						
DWELLING PURCHASE/CONSTRUCTION/ REPLACEMENT/IMPROVEMENTS - COMMITMENTS	VARIOUS		1990	400		400

MINISTER FOR AGRICULTURE AND RURAL AFFAIRS

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
<u>DEPARTMENT OF AGRICULTURE</u>						
				***** WORK IN PROGRESS *****		
AGRICULTURE RESEARCH COMPLEX - CAMDEN PARK	CAMDEN	1984	1991	34,493	26,300	7,870
BIOLOGICAL & CHEMICAL RESEARCH INSTITUTE - FIRE HAZARD PREVENTION	RYDALMERE	1986	1990	5,210	2,750	2,460
				***** NEW WORK *****		
NEW DAIRY -ALEXANDER AGRICULTURAL COLLEGE, PATTERSON	MAITLAND		1990	215		215
ANNUAL PROVISIONS - REPLACEMENT OF PLANT AND EQUIPMENT, COTTAGE MAINTENANCE AND PURCHASE, ROADWKS	VARIOUS		1990	4,076		4,076
<u>NEW SOUTH WALES DAIRY CORPORATION</u>						
				***** WORK IN PROGRESS *****		
LISMORE OFFICE IMPROVEMENTS	LISMORE	1988	1990	215	10	205
<u>N.S.W. FISH MARKETING AUTHORITY</u>						
				***** WORK IN PROGRESS *****		
REDEVELOPMENT OF SYDNEY FISH MARKETS - STAGE 1	PYRMONT	1987	1989	27,531	18,534	8,997
<u>SOIL CONSERVATION SERVICE</u>						
				***** NEW WORK *****		
PROTECTION OF FORESHORES - OTHER DAMS	VARIOUS		1990	153		153
CATCHMENT AREA PROTECTION - GENERAL EXPENSES	VARIOUS		1990	1,380		1,380
CATCHMENT AREA PROTECTION - SOIL CONSERVATION PROJECTS - WARRAGAMBA	WARRAGAMBA		1990	433		433
CATCHMENT AREA PROTECTION - SOIL CONSERVATION PROJECTS - VARIOUS LOCATIONS	VARIOUS		1990	571		571
RESEARCH CENTRES AND AREAS - OTHER WORKS	VARIOUS		1990	108		108
SOIL CONSERVATION WORKS GENERALLY - BUILDING WORKS - VARIOUS LOCATIONS	VARIOUS		1990	207		207
SOIL CONSERVATION WORKS GENERALLY - OTHER WORKS	VARIOUS		1990	835		835
QUEANBEYAN - MOLONGOLO PROJECT	QUEANBEYAN		1990	245		245
NATIONAL SOIL CONSERVATION PROGRAM	VARIOUS		1990	4,327		4,327
PROTECTION OF FORESHORES - SPLIT ROCK DAM	BARRABA		1990	208		208
CATCHMENT AREA PROTECTION - SOIL CONSERVATION PROJECTS - SHOALHAVEN	BRAIDWOOD		1990	375		375
PROTECTION OF FORESHORES - COPETON DAM	INVERELL		1990	161		161
PROTECTION OF FORESHORES - KEEPIT DAM	MANILLA		1990	126		126
PROTECTION OF FORESHORES - WINDAMERF DAM	MUDGEF		1990	180		180
PROTECTION OF FORESHORES - GLENBAWN DAM	SCONE		1990	136		136

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
***** NEW WORK *****						
PROTECTION OF FORESHORES - GLENNIES CREEK	SINGLETON		1990	111		111
PLANT AND EQUIPMENT	VARIOUS		1990	395		395
PROTECTION OF FORESHORES - BURRENDONG DAM	WELLINGTON		1990	198		198
<u>SYDNEY MARKET AUTHORITY</u>						
***** WORK IN PROGRESS *****						
EASTERN CARPARK - STAGE 1.	FLEMINGTON	1989	1990	6,790	160	6,190
WAREHOUSE BUILDING U - CONSTRUCTION	FLEMINGTON	1986	1989	4,633	4,523	110
***** NEW WORK *****						
CHILD CARE CENTRE	FLEMINGTON		1990	305		305
FLOWER MARKET - MATERIALS HANDLING SYSTEM	FLEMINGTON		1990	305		305
ANNUAL PROVISIONS INCLUDING MINOR WORKS & PURCHASE OF PROPERTY	FLEMINGTON		1990	650		650

ATTORNEY GENERAL

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
<u>COURTS</u>						
***** WORK IN PROGRESS *****						
NEW COURT HOUSE: BURWOOD	BURWOOD	1989	1992	11,400	1,026	1,370
NEW COURT HOUSE: BYRON BAY	BYRON BAY.	1988	1990	2,400	697	653
NEW COURT HOUSE: CAMPBELLTOWN	CAMPBELLTOWN	1989	1992	14,100	1,149	2,280
NEW COURT HOUSE: KATOOMBA	KATOOMBA	1987	1989	4,612	4,235	377
SYDNEY WESTERN DISTRICT COURT	PARRAMATTA	1989	1993	44,300	9,096	1,600
SYDNEY DISTRICT COURTS FITOUT (MARK FOYS) STAGE 1 AND 2	SYDNEY	1986	1990	83,230	29,702	43,100
NEW COURT HOUSE: WYONG	WYONG	1989	1991	4,400	587	300

CHIEF SECRETARY AND MINISTER FOR TOURISM

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
<u>TOURISM COMMISSION</u>						
***** WORK IN PROGRESS *****						
STEEL REGIONS ASSISTANCE PROGRAM - TOURISM- WILLIAMTOWN FIGHTER WORLD DISPLAY CENTRE	NEWCASTLE	1988	1990	2,820	2,419	401

MINISTER FOR CORRECTIVE SERVICES

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
<u>CORRECTIVE SERVICES</u>						
***** WORK IN PROGRESS *****						
NEW INDUSTRIES BUILDING	BATHURST	1988	1989	748	100	560
INDUSTRIES BUILDING	BERRIMA	1988	1989	455	5	450
CAMPBELLTOWN PERIODIC DETENTION CENTRE	CAMPBELLTOWN	1988	1989	302	250	52
CORRECTIVE SERVICES ACADEMY	EASTWOOD	1988	1989	4,176	2,149	2,000
NEW INDUSTRIES BUILDING - DAIRY	EMU PLAINS	1988	1990	500	5	478
SECURITY FENCE - EMU PLAINS	EMU PLAINS	1988	1990	1,152	20	1,070
GLEN INNES REDEVELOPMENT	GLEN INNES	1988	1993	2,686	340	565
GOULBURN REDEVELOPMENT PHASE 2A	GOULBURN	1988	1990	9,789	1,678	6,500
GOULBURN TOWER CAT WALKS	GOULBURN	1989	1990	1,405	5	77
GRAFTON REDEVELOPMENT STAGE3	GRAFTON	1989	1991	5,736	240	1,500
MAXIMUM SECURITY PRISON	LITHGOW	1988	1990	57,000	7,695	30,000
LONG BAY PABX	LONG BAY	1988	1989	490	315	175
LONG BAY CIP NEW INDUSTRIES BUILDING	MALABAR	1988	1990	4,382	40	1,862
LONG BAY TOWER CAT WALKS	MALABAR	1988	1991	1,181	5	78
ST HELIERS REDEVELOPMENT	MUSWELLBROOK	1988	1990	3,515	1,138	1,815
NEW INDUSTRIES BUILDING	OBERON	1988	1989	555	5	550
PARKLEA EXTENSIONS	PARKLEA	1988	1990	16,185	557	4,400
PARRAMATTA REDEVELOPMENT	PARRAMATTA	1988	1991	4,274	425	2,000
MULAWA STAGE 2A	SILVERWATER	1988	1989	9,600	5,091	4,500
DISPERSAL UNITS	VARIOUS	1988	1989	660	162	498
OFFICER'S AMENITIES (STATEWIDE)	VARIOUS		1998	4,462		500
JOHN MORONY CORRECTIONAL CENTRE	WINDSOR		1992	*		8,072
"X" WING FENCE	BATHURST		1991	1,500		1,400
JUNEE MAXIMUM SECURITY PRISON	JUNEE		1993	*		2,017
LONG BAY SPP ANNEXE	MAROUBRA		1993	8,992		1,300

* PROJECT SUBJECT TO TENDER

MINISTER FOR EDUCATION AND YOUTH AFFAIRS

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
<u>SCHOOLS</u>						
***** WORK IN PROGRESS *****						
ALBION PARK HIGH SCHOOL - NEW SCHOOL STAGE 1	ALBION PARK	1989	1991	11,490	1,453	5,652
BALMAIN HIGH SCHOOL - PHYSICALLY HANDICAPPED FACILITIES	BALMAIN	1987	1989	3,305	2,757	548
BEACON HILL HIGH SCHOOL - MULTI PURPOSE CENTRE	BEACON HILL	1989	1990	1,618	281	1,119
BELLINGEN HIGH SCHOOL - ADDITIONS	BELLINGEN	1989	1991	4,315	449	1,797
BLIGH PARK PUBLIC SCHOOL - NEW SCHOOL	BLIGH PARK	1989	1990	4,836	625	2,518
BOOROWA CENTRAL SCHOOL - UPGRADE	BOOROWA	1988	1989	1,175	546	629
BOWRAL HIGH SCHOOL - ADDITIONS	BOWRAL	1989	1990	1,929	415	1,192
BRAIDWOOD CENTRAL SCHOOL - ADDITIONS	BRAIDWOOD	1989	1990	1,569	318	1,151
BRADDOCK HIGH SCHOOL - NEW SCHOOL	PENRITH	1986	1989	9,333	9,034	299
CAMBEWARRA PUBLIC SCHOOL - REPLACEMENT SCHOOL	CAMBEWARRA	1988	1989	1,471	731	740
CHATHAM HIGH SCHOOL - UPGRADE	CHATHAM	1989	1990	4,159	900	2,263
CHERRYBROOK PUBLIC SCHOOL - UPGRADE	CHERRYBROOK	1988	1989	2,250	1,192	1,058
DENILIQVIN HIGH SCHOOL - MULTI PURPOSE CENTRE	DENILIQVIN	1989	1990	1,202	438	764
EASTLAKES PUBLIC SCHOOL - UPGRADE & ADDITIONS	EASTLAKES	1988	1989	950	466	484
EDENSOR PARK PUBLIC SCHOOL - NEW SCHOOL	EDENSOR PARK	1987	1989	3,547	3,345	202
EGLINGTON PUBLIC SCHOOL - ADDITIONS	EGLINGTON	1989	1990	2,373	835	1,410
ELERMORE VALE PUBLIC SCHOOL - ADDITIONS	ELERMORE VALE	1989	1989	697	172	525
ERSKINE PARK PUBLIC SCHOOL - NEW SCHOOL	ERSKINE PARK	1988	1990	4,480	417	2,945
FREEMANS REACH PUBLIC SCHOOL - REPLACEMENT SCHOOL	FREEMANS REACH	1988	1990	2,838	236	2,098
GLOSSODIA PUBLIC SCHOOL - REPLACEMENT SCHOOL	GLOSSODIA	1988	1990	4,066	960	2,886
GRAFTON HIGH SCHOOL - MULTI PURPOSE CENTRE	GRAFTON	1988	1989	1,279	520	759
GUILDFORD PUBLIC SCHOOL - UPGRADE & ADDITIONS	GUILDFORD	1989	1990	2,786	624	1,389
GUNDAGAI HIGH SCHOOL - ADDITIONS	GUNDAGAI	1988	1990	3,026	807	2,008
GWANDALAN PUBLIC SCHOOL - UPGRADE	GWANDALAN	1988	1990	2,852	883	1,876
HAZELBROOK PUBLIC SCHOOL - ADDITIONS	HAZELBROOK	1989	1989	955	337	618
HOWLONG PUBLIC SCHOOL - UPGRADE	HOWLONG	1988	1990	2,619	785	1,699
HURLSTONE AGRICULTURAL HIGH SCHOOL - ADDITIONS	HURLSTONE	1989	1990	3,289	528	2,239
BROOKE AVENUE PUBLIC SCHOOL - NEW SCHOOL	KILLARNEY VALE EAST	1988	1990	3,280	744	2,378
KINCUMBER HIGH SCHOOL - NEW SCHOOL	KINCUMBER	1988	1990	14,860	9,185	5,675
LAWSON PUBLIC SCHOOL - ADDITIONS	LAWSON	1989	1990	1,696	310	1,326

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
***** WORK IN PROGRESS *****						
LIVERPOOL PUBLIC SCHOOL - UPGRADE	LIVERPOOL	1989	1990	1,521	168	1,138
LLANDILO PUBLIC SCHOOL - UPGRADE	LLANDILO	1988	1990	2,663	943	1,720
MAITLAND EAST PUBLIC SCHOOL - UPGRADE	MAITLAND EAST	1989	1990	545	46	499
MARRICKVILLE WEST PUBLIC SCHOOL - UPGRADING	MARRICKVILLE WEST	1988	1989	2,962	1,501	1,461
MENINDEE CENTRAL SCHOOL - UPGRADE	MENINDEE	1988	1990	3,480	1,238	1,959
MITCHELL HIGH SCHOOL - UPGRADE	MITCHELL	1988	1990	1,079	147	882
MOSMAN HIGH SCHOOL - ADDITIONS	MOSMAN	1989	1990	3,000	731	2,180
MUDGEE PUBLIC SCHOOL - UPGRADE	MUDGEE	1988	1989	1,539	1,314	225
NAROOMA HIGH SCHOOL - ADDITIONS	NAROOMA	1989	1991	1,682	250	724
NARRABRI PUBLIC SCHOOL - CONVERSIONS/UPGRADING	NARRABRI	1988	1989	1,440	990	450
NEWTOWN HIGH SCHOOL - NEW SCHOOL	NEWTOWN	1987	1990	12,084	9,941	2,143
NORTHLAKES PUBLIC SCHOOL - NEW SCHOOL	NORTHLAKES	1989	1990	4,263	567	2,445
PENNANT HILLS HIGH SCHOOL - MULTI PURPOSE CENTRE	PENNANT HILLS	1989	1990	1,510	431	1,018
PICTON HIGH SCHOOL - UPGRADE & ADDITIONS	PICTON	1989	1990	1,012	136	876
PLUMPTON PUBLIC SCHOOL - REPLACEMENT SCHOOL	PLUMPTON	1988	1989	3,919	2,392	1,527
QUAKERS HILL PUBLIC SCHOOL - ADDITIONS	QUAKERS HILL	1989	1990	1,851	310	1,464
HANNANS ROAD PUBLIC SCHOOL - UPGRADE	RIVERWOOD	1989	1989	960	277	683
J.J.CAHILL MEMORIAL HIGH SCHOOL - STAGE 2 UPGRADE	ROSEBERY	1988	1990	1,931	777	1,104
SINGLETON HEIGHTS PUBLIC SCHOOL - ADDITIONS	SINGLETON HEIGHTS	1989	1990	1,080	131	835
ST MARYS HIGH SCHOOL - STAGE 2 ADDITIONS	ST MARYS	1989	1990	3,551	775	2,451
TAREE HIGH SCHOOL - UPGRADE	TAREE	1989	1990	2,521	882	1,539
TENTERFIELD HIGH SCHOOL - ADDITIONS	TENTERFIELD	1989	1990	2,983	363	2,304
THIRLMERE PUBLIC SCHOOL - STAGE 2 ADDITIONS	THIRLMERE	1989	1990	1,308	312	975
ULLADULLA HIGH SCHOOL - ADDITIONS	ULLADULLA	1988	1990	1,773	558	1,215
WALCHA CENTRAL SCHOOL - CONSOLIDATION STAGE 2	WALCHA	1988	1989	2,370	1,578	792
WINGHAM BRUSH PUBLIC SCHOOL - UPGRADE	WINGHAM BRUSH	1988	1989	770	519	251
WOY WOY HIGH SCHOOL - UPGRADE	WOY WOY	1987	1989	2,739	1,732	1,007
YAMBA PUBLIC SCHOOL - REPLACEMENT SCHOOL	YAMBA	1989	1990	3,222	640	2,397
YOUNG HIGH SCHOOL - STAGE 1 ADDITIONS	YOUNG	1989	1990	2,084	43	321
***** NEW WORK *****						
AMBARVALE HIGH SCHOOL (NO.2) - NEW SCHOOL	AMBARVALE		1992	8,936		662
BLACKTOWN SECURITY BASE - NEW PREMISES	BLACKTOWN		1990	1,929		1,629
BOGGABILLA CENTRAL SCHOOL - NEW SCHOOL	BOGGABILLA		1991	3,545		1,645
BOURKE HIGH SCHOOL - MULTI PURPOSE CENTRE	BOURKE		1990	1,448		1,123

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
***** NEW WORK *****						
BYRON BAY PUBLIC SCHOOL - NEW SCHOOL	BYRON BAY		1991	2,895		390
CHERRYBROOK HIGH SCHOOL - NEW SCHOOL	CHERRYBROOK		1992	10,520		790
ELEEBANA PUBLIC SCHOOL - REPLACEMENT SCHOOL	ELEEBANA		1991	3,218		290
ERSKINE PARK HIGH SCHOOL - NEW SCHOOL	ERSKINE PARK		1992	10,474		744
FORSTER HIGH SCHOOL - REPLACEMENT SCHOOL	FORSTER		1991	13,295		798
HURLSTONE AGRICULTURAL HIGH SCHOOL - FARM	GLENFIELD		1991	806		236
HEATHCOTE HIGH SCHOOL - ADDITIONS	HEATHCOTE		1991	2,139		492
JUNEE HIGH SCHOOL - IMPROVEMENTS	JUNEE		1991	2,124		199
KIRRAWEE HIGH SCHOOL - LIBRARY UPGRADE	KIRRAWEE		1990	818		793
MACQUARIE FIELDS PUBLIC SCHOOL - LIBRARY / HALL	MACQUARIE FIELDS		1990	1,224		256
MORISSET HIGH SCHOOL - ADDITIONAL CLASSROOMS	MORISSET		1990	2,186		891
MOSMAN HIGH SCHOOL - UPGRADE	MOSMAN		1991	2,749		169
MOSS VALE HIGH SCHOOL - ADDITIONS	MOSS VALE		1990	1,549		564
MOUNT VIEW HIGH SCHOOL - NEW SCHOOL	MOUNT VIEW		1991	10,580		2,680
MUSWELLBROOK HIGH SCHOOL - SPECIAL ACCOMMODATION	MUSWELLBROOK		1990	2,827		862
NOWRA HIGH SCHOOL - ADDITIONS	NOWRA		1991	2,185		295
PENNANT HILLS HIGH SCHOOL - LIBRARY	PENNANT HILLS		1990	776		286
RANDWICK HIGH SCHOOL - CONSOLIDATION	RANDWICK		1991	6,360		648
ROGANS HILL PUBLIC SCHOOL - NEW SCHOOL	ROGANS HILL		1991	4,427		359
SHELLHARBOUR PUBLIC SCHOOL - ADDITIONS / UPGRADE	SHELLHARBOUR		1990	2,418		543
SOUTH GRAFTON PUBLIC SCHOOL - FOOD SERVICE UNIT/SHELTER	SOUTH GRAFTON		1990	575		550
ST MARYS HIGH SCHOOL - ADDITIONS	ST MARYS		1991	5,303		543
ULLADULLA HIGH SCHOOL - ADDITIONS	ULLADULLA		1991	3,283		681
NORTH COAST SCHOOLS - CLASSROOMS	VARIOUS		1990	2,779		1,020
VINCENTIA PUBLIC SCHOOL - NEW SCHOOL	VINCENTIA		1991	3,178		298
WENTWORTH FALLS PUBLIC SCHOOL - UPGRADE	WENTWORTH FALLS		1991	1,707		537
WERRINGTON PUBLIC SCHOOL - SPECIAL FACILITIES	WERRINGTON		1990	1,900		1,500
VIEW STREET PUBLIC SCHOOL - NEW SCHOOL	WEST PENNANT HILLS VALLEY		1991	3,623		338

DEPARTMENT OF TECHNICAL AND FURTHER EDUCATION

***** WORK IN PROGRESS *****						
BLACKTOWN STAGE 5 - ACCESS CENTRE	BLACKTOWN	1988	1990	2,273	175	1,998
BOGGABILLA STAGE 1 - WELDING, COMPUTER FACILITIES, MULTI-PURPOSE WORKSHOP	BOGGABILLA	1988	1990	2,407	470	1,937
CAMPBELLTOWN STAGE 3	CAMPBELLTOWN	1987	1989	10,035	7,665	2,370

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
***** WORK IN PROGRESS *****						
BUILDING SKILLS CENTRE	CASTLE HILL	1989	1990	1,500	20	1,480
COONABARABRAN MULTI - PURPOSE WORKSHOP	COONABARABRAN	1988	1989	530	304	226
DENILIQVIN MULTI-PURPOSE WORKSHOP	DENILIQVIN	1988	1990	1,014	400	588
GRANVILLE STAGE 8 - ACCESS CENTRE	GRANVILLE	1988	1990	2,704	10	2,400
KURRI KURRI STAGE 2	KURRI KURRI	1988	1990	4,608	2,123	2,385
LIDCOMBE STAGE 1	LIDCOMBE	1987	1990	22,174	15,357	5,517
MACQUARIE FIELDS - STAGE 2 - LIBRARY, FASHION, COLLEGE SERVICES, EXPANSION INTO EX FASHION AREA	MACQUARIE FIELDS	1988	1989	3,766	2,400	1,366
MOSS VALE CLASSROOMS AND WORKSHOPS	MOSS VALE	1989	1990	870		870
NORTH SYDNEY STAGE 8 - LIBRARY, STUDENT AMENITIES, COUNSELLING	NORTH SYDNEY	1988	1991	7,232	176	5,500
RYDE STAGE 4 - FOOD SCHOOL, MOTEL SUITE	RYDE	1989	1991	12,800	216	6,000
SUTHERLAND SITeworks STAGES 1 AND 2 - AMENITIES, CHILD CARE, LIBRARY, LECTURE ROOMS, COMPUTER	SUTHERLAND	1989	1990	1,314	234	1,080
SYDNEY PABX SWITCHBOARD	SYDNEY	1989	1990	978	4	974
TAMWORTH STAGE 6	TAMWORTH	1988	1990	11,282	6,256	4,626
NEWCASTLE BUILDING INDUSTRY MANAGEMENT	TIGHES HILL	1988	1989	2,236	1,916	320
WOOLCLASSING BARNs	VARIOUS	1988	1989	993	587	406
UPGRADINGS - GROUP 7	VARIOUS	1989	1990	12,241	9,877	2,364
UPGRADINGS - GROUP 8	VARIOUS	1989	1991	5,784	542	2,757
UPGRADINGS - GROUP 9	VARIOUS	1989	1991	10,394	5,955	2,000
WERRINGTON STAGE 2 - HAIRDRESSING, BEAUTY CULTURE, CHILD CARE, CHILDREN'S SERVICES, FOOD SCHOOL,	WERRINGTON	1988	1991	16,000	250	3,397
YALLAH STAGE 2 - RURAL STUDIES AND RESIDENTIAL FACILITIES	YALLAH	1986	1990	2,792	770	2,000
***** NEW WORK *****						
BANKSTOWN STAGE 4 - INSTRUCTIONAL DESIGN, FASHION, GENERAL STUDIES, LIBRARY	BANKSTOWN		1992	12,000		500
DUBBO STAGE 6 - ACCESS CENTRE	DUBBO		1990	2,500		2,000
ST. GEORGE (HOGBEN STREET) SMALL BUSINESS AND COMPUTER COURSES	KOGARAH		1991	1,800		220
MACLEAN STAGE 1 - CENTRALISE/IMPROVE GENERAL FACILITIES	MACLEAN		1991	2,240		545
MORUYA STAGE 1 - LIBRARY, SECRETARIAL STUDIES, FASHION, ART, COMPUTERS	MORUYA		1991	4,800		1,700
MOUNT DRUITT - ACCESS CENTRE	MOUNT DRUITT		1990	2,860		2,000
PETERSHAM STAGE 4	PETERSHAM		1990	3,100		1,000
SYDNEY TOOLMAKING - REFURBISHMENT TO PROVIDE FACILITIES FOR FITTING AND MACHINING	SYDNEY		1991	4,200		1,000
WOLLONGONG WEST STAGE 2 - COMPUTER FACILITIES, ART, DESIGN, HAIRDRESSING	WOLLONGONG		1991	10,300		600

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
				***** NEW WORK *****		
YOUNG STAGE 1 - JOINT TAFE/HIGH SCHOOL DEVELOPMENT - WELDING, WOOLCLASSING, HOME SCIENCE, LIBRARY	YOUNG		1992	2,255		165
<u>TEACHER HOUSING AUTHORITY</u>				***** NEW WORK *****		
PROPERTY ACQUISITION CONSTRUCTIONS AND RENOVATIONS	VARIOUS		1990	6,000		6,000

MINISTER FOR THE ENVIRONMENT

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
<u>CENTENNIAL PARK</u>						
***** WORK IN PROGRESS *****						
FEDERATION PAVILION	CENTENNIAL PARK	1986	1990	2,136	2,016	120
REPLACEMENT OF MAJOR SEWER LINE	CENTENNIAL PARK	1988	1990	1,205	236	259
***** NEW WORK *****						
NEW TOILET BLOCK	CENTENNIAL PARK		1990	302		87
STORAGE FACILITY	CENTENNIAL PARK		1990	161		54
<u>BI-CENTENNIAL PARK</u>						
***** NEW WORK *****						
VISITOR INFORMATION CENTRE	HOME BUSH BAY		1991	452		392
<u>HUNTER WATER BOARD</u>						
***** WORK IN PROGRESS *****						
T/P - TREATMENT PLANT PMF - PEAK MAXIMUM FLOW C.D.O. - CENTRAL DISTRICT OFFICE W/M - WATERMAIN SWC - STORM WATER CHANNEL WWTW - WASTE WATER TREATMENT WORKS S/M - SEWER MAIN P/LINE - PIPE LINE						
ANNA BAY TREATMENT PLANT NEW ANNA BAY T/P - DESIGN	BOAT HARBOUR	1988	1990	154	42	112
TILLEGRA WATER SUPPLY SCHEME LAND ACQUIS'N SURVEY, VAL, LEGAL	DUNGOG	1984	1990	308	106	11
CHICHESTER DAM INVESTIGATIONS REVISE PMF STABILITY	DUNGOG	1988	1990	174	15	159
C.D.O. W/M RELOC./ DIVERSIONS HW23 68M 1350 SHRTLND JUNCT.	JESMOND	1986	1989	289	282	7
C.D.O. W/M RELOC./ DIVERSIONS HW23 200M 1200 RANKIN DRIVE	JESMOND	1986	1989	307	298	9
C.D.O. S/M RELOC./ DIVERSIONS HWY 23 255M 375-450 ROBERT ST	JESMOND	1986	1990	108	42	66
C.D.O. W/M RELOC./ DIVERSIONS HW23 530M 600 RANKIN DR JESMD	JESMOND	1985	1989	354	338	16
KOTARA DEPOT DEVELOPMENT KOTARA DEPOT TAR SEALING	KOTARA	1986	1991	183	95	61
FLOW METERS & LEVEL MONITORING FLOW METERING EAST/WEST LAKES	LAKE MACQUARIE	1988	1990	258	62	120
BURWOOD BCH NEW WWTW & OUTFALL BURWOOD BCH PUMPING STATION	MEREWETHER	1987	1989	2,718	1,970	748
BURWOOD BCH NEW WWTW & OUTFALL BURWOOD BCH PRELIM TREATMENT	MEREWETHER	1987	1989	1,876	1,245	631
BURWOOD BCH NEW WWTW & OUTFALL BUR BCH BURWOOD BCH PIPELINE TO SHAFT	MEREWETHER	1988	1989	905	852	53
BURWOOD BCH NEW WWTW & OUTFALL PROJECT MANAGEMENT	MEREWETHER	1985	1989	829	776	53

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
			*****	WORK IN PROGRESS	*****	
BURWOOD BCH NEW WMTW & OUTFALL C964 PRELIM T.P. EQUIPMENT	MEREWETHER	1987	1989	848	748	100
BURWOOD BCH NEW WMTW & OUTFALL BUR BCH PRELIM T.P.ELECTRICS	MEREWETHER	1988	1989	302	222	80
BURWOOD BCH NEW WMTW & OUTFALL BUR BCH PUMP STN ELECTRICS	MEREWETHER	1988	1990	477	335	142
H.O. COMPUTER PURCHASE OF PALETTE CAD SYSTEM	NEWCASTLE	1985	1989	832	643	189
H.O. COMPUTER EXTRA TERMINALS/PRINTER/ETC.	NEWCASTLE	1985	1999	1,726	834	32
H.O. COMPUTER VAX SOFTWARE	NEWCASTLE	1985	1996	2,222	224	90
H.O. COMPUTER PURCHASE OF NON-DIGITAL PC'S	NEWCASTLE	1985	1996	286	161	42
H.O. COMPUTER H.R.M.S. DEVELOPMENT	NEWCASTLE	1985	1990	570	496	74
H.O. COMPUTER PDE HARDWARE	NEWCASTLE	1986	1991	287	14	83
H.O. COMPUTER PURCHASE PERSONAL COMPUTERS	NEWCASTLE	1986	1996	131	35	13
H.O. COMPUTER MANAGEMENT COSTING SYS (MCS)	NEWCASTLE	1986	1990	359	258	101
H.O. COMPUTER MISC PROGRAMME DEVELOPMENT	NEWCASTLE	1985	1993	7,820	585	186
H.O. COMPUTER COMMUNICATION EQUIPMENT	NEWCASTLE	1987	1992	434	221	85
H.O. COMPUTER COMPTR DISASTER CNTR/ DEV.MACH	NEWCASTLE	1989	1991	3,842	1,355	1,195
TOWN PLANNING TOWN PLANNING GEN DUTIES	NEWCASTLE	1988	1989	328	259	69
BURWOOD BCH NEW WMTW & OUTFALL BURWOOD BCH ODOUR CTRL - C976	NEWCASTLE	1988	1989	195	48	147
BURWOOD BCH NEW WMTW & OUTFALL BUR BCH- PUMP STN M/WK	NEWCASTLE	1988	1989	102	73	29
H.O. COMPUTER REPLACE TERMINAL SERVERS	NEWCASTLE	1989	1989	137	70	67
POKOLBIN WATER SUPPLY POKOLBIN LEAD IN W/M - CONSTRN	POKOLBIN	1988	1989	1,417	422	995
GRAHAMSTOWN MISCELLANEOUS CHEMICAL SPILL CONTAINMENT	RAYMOND TERRACE	1988	1990	132	12	120
C.D.O. W/M RELOC./ DIVERSIONS HWY 23 385M 1200 SHRTLND JUNCT	SHORTLAND	1986	1989	668	661	7
C.D.O. W/M RELOC./ DIVERSIONS HWY 23 45M 900 SHRTLND JUNCT.	SHORTLAND	1986	1989	123	122	1
GRAHAMSTOWN WATER T.W. GTOWN ST1- MODS TO IMPR OUTPUT	TOMAGO	1986	1990	302	77	225
IMPROVE TOMAGO TREATM'T PLANTS VALVE REPLACEMNT TOMAGO TW	TOMAGO	1986	1992	277	129	42
GRAHAMSTOWN WATER T.W. G'TOWN ST2-FILTER MEDIA CHANGE	TOMAGO	1986	1990	288	245	43
GRAHAMSTOWN WATER T.W. G'TOWN TW PROCESS CONTROLS	TOMAGO	1989	1990	560	91	384
TOMAGO REPLACE PUMP COMPONENTS ST.2	TOMAGO	1986	1990	573	12	28
SPECIFIC JOBS, WATER SUM OF WORKS IN PROGRESS <\$100,000	VARIOUS	1988	1990	801	213	355
SPECIFIC JOBS, SEWERAGE SUM OF WORKS IN PROGRESS <\$100,000	VARIOUS	1989	1992	540	77	431

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
***** WORK IN PROGRESS *****						
TELEMETERING WATER PUMP STNS	VARIOUS	1987	1992	103	24	19
FRINGE AREA SEWER SURVEY BUDGET	VARIOUS	1986	1990	1,503	1,135	368
SPECIFIC JOBS, GENERAL SUM OF WORKS IN PROGRESS <\$100,000	VARIOUS	1989	1989	359	155	204
FRINGE AREA SEWER DESIGN FR SWR-DESIGN BUDGET	VARIOUS	1986	1994	395	169	42
FRINGE AREA SEWER- LAND ACQUIS FAS LAND RENT/ACQ PAYT	VARIOUS	1988	1994	261	60	112
TELEMETERING WASTEWATER PS. FAS - TELEMETERING WMPs	VARIOUS	1989	1992	292	9	100
***** NEW WORK ****						
SUBN. WRK BY BOARD TO CONTRACT ASHTNFLD STG7A-300X150	ASHTONFIELD		1989	253		253
S.D.O. W/M RELOC./ DIVERSIONS GOVT RD/NTHVILLE RNDABT BARNSY	BARNSLEY		1990	112		112
TRUNK SYS BUTTAI-CESSNK&BEYOND 770 375 CESS 1-BELLBIRD PS STI	BELLBIRD		1990	293		293
N.D.O. WATERMAIN REPLACEMENTS 1400M 200MM WOLLOMBI RD STG5&6	CESSNOCK		1990	184		90
CHARLESTOWN E.K.AVENUE 470M 375 WARATAH, EK AVE(17-16)	CHARLESTOWN		1990	183		183
CHICHESTER DAM STRENGTHENING CHICH DAM REVISED PMF MODS.	DUNGOG		1990	212		53
STOCKTON AMPLIFICATION (WI30) 1080M 200 FERN BAY TO SUB	FERN BAY		1990	180		180
S.W.C RELOCATE DUE ROADWORKS HWY-23 SWC N'CLE RD JESMOND	JESMOND		1990	459		459
KILLINGWORTH W WALLSEND (WI86) RETIC KILLINGWORTH STAGE 1	KILLINGWORTH		1990	151		151
KOTARA DEPOT DEVELOPMENT REPLACE MACHINE TOOLS	KOTARA		1992	212		53
FLOW METERS & LEVEL MONITORING STAGE 4 PART EAST & WEST LAKES	LAKE MACQUARIE		1991	234		117
MINMI SEWERAGE SYSTEM MARYLAND 2920M 300-375 DI R/MN	MARYLANDS		1990	1,145		1,145
MINMI SEWERAGE SYSTEM MARYLANDS PS 3M WELL-CIVIL WRK	MARYLANDS		1990	289		289
MEDOWIE SUPPLY AMP (WI90) MEDOWIE PS-2 VARI SPEED PUMPS	MEDOWIE		1989	126		126
BURWOOD BCH NEW WWTW & OUTFALL B.BCH PROJ. MANMT - 2ND T'MENT	MEREWETHER		1992	415		73
H.O. COMPUTER LAND & FACILITIES INFO	NEWCASTLE		1992	2,663		66
BURWOOD BCH NEW WWTW & OUTFALL BUR.BCH.TW.-SEC.TRMT.CIVIL DES	NEWCASTLE		1992	317		200
BURWOOD BCH NEW WWTW & OUTFALL BUR. BCH. TW - SEC.TMNT-ELECT. DES	NEWCASTLE		1990	134		100
H.O. COMPUTER UPGRADE TO BACKUP TAPE UNITS	NEWCASTLE		1989	250		250

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
				***** NEW WORK *****		
BURWOOD BCH NEW WWTW & OUTFALL B.BCH TW-PS MAIN SW/RM	NEWCASTLE		1989	100		100
POKOLBIN WATER SUPPLY POKOLBIN WS - FUTURE WORKS	POKOLBIN		1991	848		636
POKOLBIN WATER SUPPLY SUCATA-1.3K 250 BROKE PKBN	POKOLBIN		1989	115		115
RAYMOND TERRACE SYSTEM AMP AMP R.TERRACE NO.2 P.STN	RAYMOND TERRACE		1990	297		297
RAYMOND TERRACE SYSTEM AMP 256M 375 VC CM TO PS1 R.TERR.	RAYMOND TERRACE		1990	237		237
RAYMOND TERRACE SYSTEM AMP R.TERRACE NO.10 WWS - CIVIL	RAYMOND TERRACE		1990	107		107
SALAMANDER BAY RESV. DISTRIB. SALAMANDER RESERVOIR IOML	SALAMANDA		1991	1,349		112
STOCKTON W.W.T.W. IMPROVEMENTS STOCKTON WWTW BEACH PROTECTION	STOCKTON		1990	265		265
S.D.O. W/M RELOC./ DIVERSIONS MURRAY ST- MINE CAMP RD SWANSEA	SWANSEA		1989	112		112
LEMON TREE PASSAGE AMP. WI 108 1450M 250 TANLBA-MABULA (4-22)	TANILBA		1990	243		243
GRAHAMSTOWN WATER T.W. G'TOWN TW CHEMICAL EQUIPMENT	TOMAGO		1990	877		490
GEORGE SCHRODER P.S. AMP STG 1 SCHRODER INSTALL SMALL PUMP 5	TOMAGO		1989	120		120
SWITCHBOARDS REPL AT WATER PS. GENERAL REPLACEMENT ELECTRICS	VARIOUS		1991	1,024		42
WALLSEND PS TO S.WALLSEND RES NCC-320M 1050 THOMAS WALLSEND	WALLSEND		1990	346		346
STORE DEVELOPMENT WARNERS BAY WB STORE PURCH ADJOIN. LANDS	WARNERS BAY		1990	106		106
MEDOWIE SUPPLY AMP (WI90) 1170M 375 MEDOWIE RD (ST-2)	WILLIAMTOWN		1989	212		212
TELEMETERING WASTEWATER PS. TELEMETERING WASTEWATER P/STN	WINDALE		1991	533		28
DOMESTIC METERING PURCHASES COALFIELDS NEW DOMESTIC METERS	MAITLAND		1990	212		212
CONSTRUCTION - MGMT EX CONSTRUCTION MNGMT GEN DUTIES	NEWCASTLE		1990	202		202
SURVEY-MINOR WORKS SURVEY MINOR INVEST/N	NEWCASTLE		1990	167		167
CHEMIST-GENERAL CHEM -MAJ TOOLS/PLANT	NEWCASTLE		1990	101		101
DOMESTIC METERING PURCHASES NEWCASTLE NEW DOMESTIC METERS	NEWCASTLE		1990	318		318
DOMESTIC METERING PURCHASES LAKE MACQUARIE DOMESTIC METERS	TORONTO		1990	265		265
C.D.O. WATERMAIN REPLACEMENTS C.D.O. UNSPECIFIED W/M REPLMNT	VARIOUS		1990	433		433
N.D.O. W/M RELOC./ DIVERSIONS NDO - W/M ROAD RELOC./DIVERSNS	VARIOUS		1990	183		183
WASTEWATER INVESTIGATNS BUDGET W.W.INVESTIGATION JOBS BUDGET	VARIOUS		1990	374		374

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
***** NEW WORK *****						
SUBDIV WRK BY PRIVATE CONTRACT ESTIMATED ASSETS ACQUIRED WATER	VARIOUS		1990	2,014		2,014
SUBDIV WRK BY PRIVATE CONTRACT ESTIMATED ASSETS ACQUIRED SEWER	VARIOUS		1990	2,120		2,120
C.D.O. W/M RELOC./ DIVERSIONS CDO - W/M ROAD RELOC./DIVERSNS	VARIOUS		1990	148		148
FRINGE SEWER HDWB CONTRIBUTION FRINGE SEWER-HDWB FUNDING PROP	VARIOUS		1990	8,473		7,833
FRINGE AREA SEWER ENGINEERING FRINGE SEWER ENG. BUDGET	VARIOUS		1990	149		149
AMP CONTRIB HFAS TRANSPT L.MAC AMP CONTRIB TO HFAS TRANSPORT	VARIOUS		1990	477		477
<u>LORD HOWE ISLAND BOARD</u>						
***** NEW WORK ****						
ROADWORKS	LORD HOWE ISLAND		1993	760		175
EXTENSION OF AIRPORT TERMINAL AND CARPARK AREA	LORD HOWE ISLAND		1991	646		80
UPGRADING OF STORE/WORKSHOP	LORD HOWE ISLAND		1991	263		100
<u>THE WATER BOARD</u>						
***** WORK IN PROGRESS *****						
Code:						
"A" - Various	R - Reservoir					
AICV - Automatic Inlet Control Valve	REN - Renewals					
AMP - Amplication	RES - Reservoir					
DACS - Data Acquisition Control System	RETIC - Reticulation					
DES - Design	SEC - Section					
INV - Investigation	SPS - Sewer Pumping Station					
LL - Low Level	STP - Sewage Treatment Plant					
MODS - Modifications	STPS - Sewage Treatment Pumping Station					
ML - Megalitres	SWC - Storm Water Channel					
PH - Acidity or Alkalinity of Water	WPS - Water Pumping Station					
PRV - Pressure Reducing Valve	WTW - Water Treatment Works					
PT - Part						
IICATS (TELEMETRY SYSTEM)	VARIOUS	1978	1998	37,000	1,783	4,010
NEPEAN - HAWKESBURY FLOOD PREDICTION SYSTEM	VARIOUS	1986	1991	1,000	334	340
UPPER CANAL CROSS-DRAINAGE IMPROVEMENT	VARIOUS	1987	1989	474	392	82
UPGRADING OF STP REMOTE ALARM SYSTEM STAGE 2 - HARD CONVERSION PROJECT	VARIOUS	1987	1991	1,080	731	300
ILLAWARRA REGION RADIO COMMUNICATION - UPGRADE & AMP	VARIOUS	1988	1989	290		290
BLUE MOUNTAINS DAMS - AERATION FACILITIES	VARIOUS	1989	1990	250	25	225
UPPER CANAL LOUVRE GATES	VARIOUS	1989	1990	193	7	186
UPPER CANAL OFFTAKES - CONTROL & QUALITY MONITORING EQUIPMENT	VARIOUS	1989	1990	210	20	190
ALBION PK LL AREA 4 PT 1	ALBION PARK	1986	1989	1,025	1,000	25
ALBION PK LL AREA 4 PT 2	ALBION PARK	1987	1989	650	610	40
ALBION PK LL AREA 7	ALBION PARK	1987	1989	818	670	148

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
				***** WORK IN PROGRESS *****		
CATARACT DAM REMEDIAL MEASURES	APPIN	1979	1989	13,242	12,976	266
DOBROYD SWC NO. 53 AMP - STAGE 3 SEC 1 JOHN ST TO THOMAS ST	ASHFIELD	1988	1989	1,080	533	547
DOBROYD SWC NO. 53 AMP - STG 3 SEC 2 PH 1 JOHN ST TO THOMAS ST	ASHFIELD	1989	1990	795		795
DOBROYD SWC NO. 53 AMP - STG 3 SEC 2 PH 2 JOHN ST TO THOMAS ST	ASHFIELD	1989	1990	855		696
DOBROYD SWC NO. 53 AMP - STG 3 SEC 3 JOHN ST TO THOMAS ST	ASHFIELD	1989	1990	1,166		1,166
ENGADINE RES ZONE - AMP OF MAIANBAR RES IM ST 1 (300MM) OLD BUSH RD TO FARNELL AVE	AUDLEY-MAINBAR	1981	1990	699	40	400
NEPEAN DAM - FLOOD PROTECTION MEASURES	BARGO	1988	1992	27,800	278	5,830
WARRINGAH RES - CHLORINATION PLANT	BEACON HILL	1987	1990	425	330	95
BERKELEY RES AICV 600MM BYPASS & CONTROL VALVES	BERKELEY	1985	1990	782	449	280
SPS 296 AMP (BERKELEY)	BERKELEY	1987	1989	765	690	75
BEROWRA AREA 6A (CONTRACT)	BEROWRA	1988	1989	351	244	107
BEROWRA AREA 5A	BEROWRA	1987	1989	2,332	2,212	120
BEROWRA AREA 2B	BEROWRA	1988	1989	2,033	1,901	132
BEROWRA AREA 7A	BEROWRA	1988	1990	650	468	182
BEROWRA AREA 5B (CONTRACT POR)	BEROWRA	1988	1989	516	350	166
BEROWRA AREA 7B	BEROWRA	1988	1989	762	522	240
BEROWRA AREA 7F	BEROWRA	1989	1990	740	26	714
BEROWRA AREA 7C (CONTRACT POR)	BEROWRA	1989	1989	351	88	263
BEROWRA AREA 7D	BEROWRA	1989	1989	528	346	182
BEROWRA AREA 7E	BEROWRA	1989	1989	740	50	690
SPS 496 (SALT PAN COVE LL AREA 1)	BILGOLA PLATEAU	1988	1990	975	481	494
POTTS HILL RES NO.1 R92 - EMBANKMENT REMEDIAL WORKS, FLOOR TREATMENT AND ROOFING	BIRROING	1980	1994	42,001	1,295	50
POTTS HILL WPS 4 - RM ISOLATING VALVE	BIRROING	1988	1990	125	20	74
MEGALONG RES R397 - ROOFING	BLACKHEATH	1986	1991	220	28	90
BLACKHEATH RES R398 - ROOFING	BLACKHEATH	1986	1990	227	46	150
BLAXLAND RES R376 - ROOFING	BLAXLAND	1986	1989	203	173	30
BLUE MOUNTAINS STPS - SEPARATED FRESH WATER	BLUE MOUNTAINS	1984	1991	150	36	42
BLUE MOUNTAINS STPS - OPERATIONAL MODIFICATIONS	BLUE MOUNTAINS	1986	1991	2,600	1,263	750
BLUE MOUNTAINS STREAMS PROTECTION MEASURES	BLUE MOUNTAINS	1988	1991	200	5	150
BLUE MOUNTAINS SPSS TELEMETRY	BLUE MOUNTAINS	1988	1990	310	135	175
BONDI STP - AMP & UPGRADING OF EXISTING FACILITIES (INV. & DES.)	BONDI	1984	1989	3,553	3,503	50

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
***** WORK IN PROGRESS *****						
BONDI STP - AMP & UPGRADING OF EXISTING FACILITIES	BONDI	1984	1991	15,572	9,443	3,587
SUBMARINE OUTFALLS - MALABAR, BONDI & NORTH HEAD (DESIGN & PLANNING ONLY)	BONDI	1980	1991	10,510	10,184	208
RUSHCUTTERS BAY SWC NO. 84 AMP MCLACHLAN AVE	BONDI	1985	1989	3,817	3,462	355
BONDI STP - UPGRADING ACCOMMODATION	BONDI	1987	1990	1,156	108	442
BONDI STP - UPGRADE ESSENTIAL SERVICES SWITCHBOARD	BONDI	1987	1989	368	251	117
SUBMARINE OUTFALL - BONDI SITE SUPERVISION	BONDI	1986	1991	5,045	2,865	1,560
SUBMARINE OUTFALL - BONDI LAND & WORKS AREAS	BONDI	1986	1991	653	101	22
SUBMARINE OUTFALL - BONDI ELECTRICAL & MECHANICAL WORK	BONDI	1987	1990	6,557	607	3,405
SUBMARINE OUTFALL - BONDI OUTFALL PUMPS	BONDI	1987	1990	7,877	2,287	2,450
SUBMARINE OUTFALL - BONDI UNDERGROUND WORKS & OCEAN OUTFALL	BONDI	1986	1991	29,000	14,720	7,750
SUBMARINE OUTFALL - BONDI ASSOCIATED STP UPGRADINGS	BONDI	1987	1989	5,371	4,791	580
SUBMARINE OUTFALLS - COMMISSIONING	BONDI	1989	1991	104	62	42
SUBMARINE OUTFALLS - MALABAR, BONDI & NORTH HEAD PROJECT MANAGEMENT	BONDI	1986	1991	2,960	2,114	456
SUBMARINE OUTFALLS - MINOR CONTRACTS	BONDI	1989	1990	424	125	299
BOTANY - BAY ST SWC NO. 16, EXTENSION OF OUTLET	BOTANY	1986	1989	210	78	132
SPS 577 (CAREEL BAY LL AREA 9A & RM)	CAREEL BAY	1988	1989	394	364	30
CAREEL BAY LL AREA 9A PT1 & RM	CAREEL BAY	1988	1989	1,200	775	425
CAREEL BAY LL AREA 9B	CAREEL BAY	1989	1990	1,310	30	1,280
CAREEL BAY LL AREA 9A PT3	CAREEL BAY	1989	1990	885	15	870
CAREEL BAY LL AREA 9A PT2	CAREEL BAY	1989	1990	722	57	665
CASTLE HILL STP - INTERIM UPGRADING	CASTLE HILL	1981	1990	3,639	3,350	289
GLENFIELD/LIVERPOOL STPS EFFLUENT TRANSFER SCHEME (RM FROM SPS 582)	CHIPPING NORTON	1984	1989	4,690	4,655	35
SPS 511 (CHURCH POINT AREAS 1 & 2B)	CHURCH POINT	1989	1990	700	13	687
CHURCH POINT LL AREAS 1 & 2B	CHURCH POINT	1989	1990	910	55	855
CHURCH POINT LL AREA 2A	CHURCH POINT	1989	1991	1,575	23	600
CHURCH POINT LL AREA 3	CHURCH POINT	1989	1990	600	1	20
RM FROM SPS 511	CHURCH POINT	1989	1990	517	40	477
CHURCH POINT LL CARRIER SECTIONS 2 & 3	CHURCH POINT	1989	1991	4,690	33	1,000
SPS 525 (LONG BEACH LL AREA 4 & RM)	CLAREVILLE	1989	1990	425	20	300
LONG BEACH LL AREA 4 & RM (CONTRACT)	CLAREVILLE	1989	1990	795	84	711
ILLAWARRA REGIONAL OFFICE UPGRADE	CONISTON	1987	1990	470	170	300

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
***** WORK IN PROGRESS *****						
VICTORIA ST - BARCOM ST SEPARATION & DEVIATION CONTRACT)	DARLINGHURST	1988	1989	319	26	293
SPS 641 & RM (GEORGES CK CARR SECT 1)	DURAL	1984	1990	1,238	807	431
GEORGES CK CARR SECT 1	DURAL	1987	1989	3,290	946	2,344
LEAD-IN TO GEORGES CK CARR	DURAL	1989	1990	433	12	421
RM FROM SPS 924 (DURAL)	DURAL	1988	1989	104	14	90
SPS 924 (DURAL)	DURAL	1989	1990	370	30	340
LEAD-IN TO SPS 924 (DURAL)	DURAL	1989	1990	216	17	199
ENGADINE RES R362 - 20ML	ENGADINE	1984	1992	1,930	132	10
FAIRFIELD STP STAGE 1 PHASE 1 POST COMMISSIONING MODS.	FAIRFIELD	1986	1989	900	790	110
BARRASS DRAIN - CONSTRUCTION STAGE 2	FAIRFIELD	1985	1989	2,112	2,099	13
FAIRFIELD STP STAGE 1 PHASE 2	FAIRFIELD	1986	1989	7,500	7,390	110
SALT PAN CK SWC NO. 85 (JACOB ST BANKSTOWN) AMP CULVERT	GEORGES HALL	1987	1989	334	16	318
GERRINGONG - GERROA SEWERAGE RETICULATION SCHEME	GERRINGONG	1987	1996	10,500	95	100
GLENBROOK RES R375 - ROOFING	GLENBROOK	1986	1989	175	115	60
GLENFIELD STP - MODIFICATIONS TO OPTIMISE PERFORMANCE	GLENFIELD	1989	1990	523	118	405
PROSPECT-PIPE HEAD DELIVERY UPGRADING	GREYSTANES	1985	1994	42,000	167	125
PROSPECT-PIPE HEAD DELIVERY UPGRADING	GUILDFORD	1985	1994	16,800	67	50
DOBROYD SWC NO. 53 AMP - STAGE 1 PARRAMATTA RD	HABERFIELD	1985	1989	1,300	1,247	53
DOBROYD SWC NO. 53 AMP - STAGE 2 PARRAMATTA RD TO CHURCH ST	HABERFIELD	1985	1989	1,133	1,091	42
WENTWORTH FALLS STP - TERTIARY TREATMENT	HAZELBROOK	1986	1990	671	13	658
WORONORA DAM REMEDIAL MEASURES	HEATHCOTE	1980	1989	2,899	2,850	49
WORONORA DAM OUTLET WORKS - REMEDIAL MEASURES	HEATHCOTE	1988	1990	1,480	42	1,350
WORONORA DAM - AERATION FACILITIES	HEATHCOTE	1989	1990	100	1	99
POWELLS CREEK SWC NO. 50, SALEYARDS CREEK BRANCH AMP D/S PARK RD - STAGE 2	HOME BUSH	1987	1989	3,032	3,024	8
WEST HORNSBY STP STAGE 3 PH 2 (INV. & DES.)	HORNSBY	1986	1991	1,830	43	560
SPS 594 & RM (HORNSBY HTS AREA 9B LL)	HORNSBY HEIGHTS	1984	1989	151	129	22
SPS 596 & RM (HORNSBY HTS AREA 9A LL)	HORNSBY HEIGHTS	1984	1989	183	154	29
SPS 640 & RM (HORNSBY HTS AREA 9C LL)	HORNSBY HEIGHTS	1987	1989	189	166	23
HORNSBY HTS AREA 9A LL	HORNSBY HEIGHTS	1987	1989	295	168	127
HORNSBY HTS AREA 9B LL	HORNSBY HEIGHTS	1987	1989	148	101	47
HORNSBY HTS AREA 9C LL	HORNSBY HEIGHTS	1987	1989	260	189	71
HORNSBY HEIGHTS STP - PICKLE LIQUOR FACILITIES	HORNSBY HEIGHTS	1988	1990	260	107	100

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
***** WORK IN PROGRESS *****						
PROSPECT RESERVOIR BY-PASS STAGE 1	HORSLEY PARK	1983	1992	13,319	316	380
PROSPECT RESERVOIR BY-PASS STAGE 1	HORSLEY PARK	1983	1992	19,981	477	570
HUNTERS HILL AREA 1 SEWERAGE	HUNTERS HILL	1989	1990	780	68	712
KATOOMBA RES R394 - ROOFING	KATOOMBA	1986	1990	397	47	300
MIDDLE CASCADE WPS 248 - CONTROL VALVES FOR 3RD & 4TH UNITS	KATOOMBA	1988	1990	110	7	103
KOGARAH BAY CREEK SWC NO. 57 AMP D/S OF PRINCES HWY	KOGARAH BAY	1985	1989	2,551	2,483	68
KOGARAH BAY CREEK SWC NO. 57 AMP U/S OF PRINCES HWY	KOGARAH BAY	1986	1989	2,840	1,430	1,410
SPS 676 & KURNELL RETICULATION(VACUUM SYSTEM - CONTRACT)	KURNELL	1986	1990	3,380	519	2,330
RM FROM SPS 676 (KURNELL)	KURNELL	1987	1989	1,520	1,250	270
LAWSON RES R386 - ROOFING	LAWSON	1986	1990	293	56	188
LEURA RES R392 - ROOFING	LEURA	1986	1991	383	6	200
HAZELBROOK CARRIER SEC 1	LINDEN	1989	1991	4,400	16	2,850
GLENFIELD STP STAGE 2 PHASE 2 ADVANCE CONSTRUCTION	MACQUARIE FIELDS	1986	1989	5,195	5,150	45
MALABAR STP - DATA ACQUISITION & CONTROL SYSTEM	MALABAR	1983	1992	2,230	278	125
SUBMARINE OUTFALLS - MALABAR, BONDI & NORTH HEAD (DESIGN & PLANNING ONLY)	MALABAR	1980	1991	7,883	7,638	156
MALABAR STP - UPGRADING EXISTING FACILITIES	MALABAR	1985	1990	16,250	14,245	2,005
SUBMARINE OUTFALL - MALABAR FABRICATION OF RISERS	MALABAR	1986	1989	8,967	8,867	100
SUBMARINE OUTFALL - MALABAR SITE SUPERVISION	MALABAR	1986	1990	4,571	4,205	366
SUBMARINE OUTFALL - MALABAR LAND & WORKS AREAS	MALABAR	1986	1990	1,317	755	562
SUBMARINE OUTFALL - MALABAR MAIN TUNNEL & LINING	MALABAR	1986	1990	32,003	22,728	6,275
MALABAR STP - ENERGY OPTIMIZATION EQUIPMENT	MALABAR	1986	1989	127	87	40
MALABAR STP - UPGRADING NO. 2 DIGESTER COVER	MALABAR	1987	1989	730	662	68
MALABAR STP - UPGRADE ELECT. CONTROLS OF INCINERATION AND MATERIALS HANDLING SYSTEM	MALABAR	1987	1989	267	89	178
MALABAR STP - UPGRADE & REN UNDERGROUND CONTROL CENTRE	MALABAR	1986	1989	33	18	15
SUBMARINE OUTFALL - MALABAR CONNECTION STRUCTURE	MALABAR	1987	1989	2,481	2,464	17
MALABAR STP - DIGESTER FOAM TREATMENT FACILITIES	MALABAR	1988	1990	180		100
MALABAR STP - REN & UPGRADE ELECTRICAL CONTROL CENTRES	MALABAR	1989	1991	159	17	60

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
				***** WORK IN PROGRESS *****		
MALABAR STP - REN & UPGRADE INTAKE AIR CONDITIONING SYSTEMS	MALABAR	1989	1990	78	6	30
MALABAR STP - REN & UPGRADE SCREENINGS HANDLING SYSTEM	MALABAR	1988	1991	86	27	30
MALABAR STP - REN & UPGRADE SECURITY MEASURES	MALABAR	1988	1989	24	12	12
MALABAR STP - UPGRADE & REN ELECTRICAL CONTROLS FOR DIGESTERS 2, 3 & 5	MALABAR	1988	1990	115	18	76
MALABAR STP - UPGRADE & REN INTRA-PLANT COMMUNICATION SYSTEMS	MALABAR	1988	1990	125	46	79
MALABAR STP - UPGRADE & REN MOTOR CONTROL EQUIPMENT FOR RAW SEWAGE PUMPS	MALABAR	1988	1990	800	49	300
MALABAR STP - UPGRADE & REN PENSTOCK ACTUATION EQUIPMENT	MALABAR	1988	1991	40		20
MALABAR STP - UPGRADE & REN SLUDGE TRANSFER SYSTEMS	MALABAR	1988	1989	30	22	8
MALABAR STP - UPGRADE & REN UNDERGROUND DRAINAGE SYSTEM	MALABAR	1988	1990	70		70
SUBMARINE OUTFALLS - COMMISSIONING	MALABAR	1989	1990	79	47	32
SUBMARINE OUTFALLS - MALABAR, BONDI & NORTH HEAD PROJECT MANAGEMENT	MALABAR	1986	1991	3,947	2,819	608
SUBMARINE OUTFALLS - MINOR CONTRACTS	MALABAR	1989	1990	565	167	398
NORTH HEAD STP HIGH RATE PRIMARY TREATMENT PLANT (EXCLUDING CLOSED WO'S)	MANLY	1977	1989	107,500	106,471	1,029
SUBMARINE OUTFALLS - MALABAR, BONDI & NORTH HEAD (DESIGN & PLANNING ONLY)	MANLY	1980	1991	7,883	7,638	156
SUBMARINE OUTFALL - NORTH HEADSITE SUPERVISION	MANLY	1986	1991	4,319	2,418	1,217
SUBMARINE OUTFALL - NORTH HEADPLANT MODS. & CONNECTIONS	MANLY	1987	1990	4,158	2,498	1,660
SUBMARINE OUTFALL - NORTH HEADLAND & WORKS AREAS	MANLY	1985	1991	670	126	14
SUBMARINE OUTFALL - NORTH HEADMAIN TUNNEL & LINING	MANLY	1986	1990	27,001	17,276	5,595
NORTH HEAD STP - OPTIMISATION	MANLY	1988	1991	720	102	261
NORTH HEAD STP - UPGRADING FOR OCEAN OUTFALL REQUIREMENTS	MANLY	1987	1991	15,100	3,121	8,400
NORTH HEAD STP - REN & UPGRADE DACS	MANLY	1988	1990	172	3	118
SUBMARINE OUTFALLS - COMMISSIONING	MANLY	1989	1991	79	47	32
SUBMARINE OUTFALLS - MALABAR, BONDI & NORTH HEAD PROJECT MANAGEMENT	MANLY	1986	1991	2,960	2,114	456
SUBMARINE OUTFALLS - MINOR CONTRACTS	MANLY	1989	1990	424	125	299
SPS 271 REN & AMP CARRINGTON RD MARRICKVILLE	MARRICKVILLE	1982	1989	1,541	1,473	68
COOKS RIVER SWC NO. 38 - GROSS POLLUTANT TRAP	MARRICKVILLE SOUTH	1987	1990	500	21	400
PROSPECT-PIPE HEAD DELIVERY UPGRADING	MERRYLANDS WEST	1985	1994	25,200	100	75

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
***** WORK IN PROGRESS *****						
WINGECARRIBEE RIVER MANAGEMENT PROJECT STAGE 1 (CONTRACT)	MOSS VALE	1977	1993	15,800	1,389	835
SPS 262 AMP (MT DRUITT) - COMPLETION OF	MT DRUITT	1987	1990	370	21	349
MULGOA WPS 172 AMP	MULGOA	1985	1989	4,980	4,215	765
NARELLAN STH RES R301 - 60ML	NARELLAN SOUTH	1987	1991	7,050	3,640	1,590
SALT PAN COVE LL AREA 1A	NEWPORT	1988	1989	2,192	2,056	136
SALT PAN COVE LL AREA 2A	NEWPORT	1988	1989	649	293	356
RM FROM SPS 496 (SALT PAN COVE LL AREA 1)	NEWPORT	1988	1989	241	203	38
SALT PAN COVE LL AREA 1B (CONTRACT PORTION)	NEWPORT	1988	1989	643	435	208
SALT PAN COVE LL AREA 2B	NEWPORT	1988	1989	917	663	254
SALT PAN COVE LL AREA 2D	NEWPORT	1988	1989	896	386	510
SALT PAN COVE LL AREA 2C	NEWPORT	1988	1989	1,074	994	80
SPS 493 (REFUGE COVE LL AREA 1 & RM)	NEWPORT	1989	1990	425	10	300
SPS 362 AMP (SUTHERLAND SUBM)	NORTH CRONULLA	1986	1989	3,819	3,629	190
UPPER BLUE MOUNTAINS WTW 41	NORTH KATOOMBA	1988	1993	10,500	160	400
SPS 95 & RM (NTH RICHMOND LL AREA 4)	NORTH RICHMOND	1985	1990	950	53	530
NORTH SEAFORTH MAINTENANCE DEPOT	NORTH SEAFORTH	1988	1990	266	9	208
CRONULLA STP STAGE 3 AMP	NTH CRONULLA	1985	1989	7,584	7,109	475
CRONULLA STP - AMP OF EFFLUENT PUMPING STATION (SPS 391)	NTH CRONULLA	1986	1989	4,350	4,314	36
NORTH RICHMOND WTW 11 STG 1 AMP & UPGRADING	NTH RICHMOND	1985	1989	15,587	15,544	43
NTH RICHMOND LL AREA 4	NTH RICHMOND	1987	1990	660	6	430
NORTH RICHMOND WTW 11 STG 1 AMP - POST COMMISSIONING MODS	NTH RICHMOND	1988	1990	675	220	290
ORCHARD HILLS WTW 14 STAGE 2 ADVANCE CONSTRUCTION	ORCHARD HILLS	1985	1989	8,334	7,934	400
SUTHERLAND RES ZONE - 150MM AMP OYSTER BAY	OYSTER BAY	1989	1990	250	6	244
PALM BEACH LL CARR SEC 2B	PALM BEACH	1989	1990	2,450	7	2,443
BARRENJOEY LL AREA 1A	PALM BEACH	1989	1990	560	5	555
PENRITH SPSS - MODIFICATIONS	PENRITH	1988	1990	146	90	56
PENRITH SPSS TELEMETRY	PENRITH	1988	1990	180	44	136
PENRITH STP - OPERATIONAL MODIFICATIONS	PENRITH	1988	1990	225	80	145
PICTON SEWERAGE - (PROJECT PLANNING)	PICTON	1988	1990	200	100	100
PROSPECT WPS 138 - INSTALL DISCHARGE VALVES	PROSPECT	1985	1990	371	39	212
RYDE WPS - PYMBLE RES RM AMP STAGE 2 - 1200MM RYDE RD TO YARRARA RD, PYMBLE (CONTRACT)	PYMBLE	1988	1991	5,100	165	3,000
SPS 473 (NTH QUAKERS HILL)	QUAKERS HILL	1985	1990	631	445	186
QUAKERS HILL STP STAGE 3	QUAKERS HILL	1985	1989	35,876	33,106	2,770

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
				***** WORK IN PROGRESS *****		
SPS 564 (RIVERSTONE AREAS)	RIVERSTONE	1984	1989	3,313	3,268	45
SPS 47 REN & AMP WUNULLA RD ROSE BAY	ROSE BAY	1985	1991	179	7	102
SPS 48 & RM - REN & AMP OSULLIVAN RD ROSE BAY	ROSE BAY	1985	1990	275	99	150
ROUSE HILL STP STAGE 1 (INV. & DES.)	ROUSE HILL	1984	1992	2,800	476	900
HERMITAGE OPERATIONS DEPOT	RYDE	1987	1989	1,021	981	40
RYDE WPS 5 - UNITS 13 & 14 (MOBBS HILL) SUCTION PIPEWORK IMPROVEMENTS	RYDE	1988	1990	300	70	230
SANDY POINT AREA 1 LL	SANDY POINT	1987	1989	2,035	1,413	622
SHELLHARBOUR STP - SLUDGE DEWATERING PLANT	SHELLHARBOUR	1985	1991	2,651	78	825
SPS 733 & RM (SOUTH SPRINGWOOD AREA 3 LL)	SPRINGWOOD	1988	1989	520	274	246
SOUTH SPRINGWOOD AREA 3 LL	SPRINGWOOD	1988	1989	475	263	212
SOUTH SPRINGWOOD AREA 2 LL	SPRINGWOOD	1988	1989	580	347	233
SPS 734 & RM (SOUTH SPRINGWOOD AREA 4 LL)	SPRINGWOOD	1989	1990	410	12	150
SOUTH SPRINGWOOD AREA 4 LL	SPRINGWOOD	1989	1991	480	33	50
SOUTH SPRINGWOOD AREA 5 LL	SPRINGWOOD	1990	1991	550		50
NORTH SPRINGWOOD AREA 2 LL	SPRINGWOOD	1989	1990	100	10	90
NORTH SPRINGWOOD AREA 1	SPRINGWOOD	1989	1990	310	10	300
NORTH SPRINGWOOD AREA 3 LL	SPRINGWOOD	1989	1990	280	7	273
SPS 732 & RM (SOUTH SPRINGWOOD AREA 2 LL)	SPRINGWOOD	1989	1989	190	63	127
ST HELENS PK CARR & LEAD IN	ST HELENS PARK	1985	1989	820	624	196
ST MARYS STP - SLUDGE DEWATERING PLANT	ST MARYS	1985	1989	2,820	2,720	100
ST MARYS STP - STAGE 3 PH 1 DETAIL DESIGN & CONSTRUCTION	ST MARYS	1988	1991	17,600	196	3,040
ST MARYS STP - STAGES 1 & 2 SCREENINGS & GRIT HANDLING SYSTEMS	ST MARYS	1988	1989	400	315	85
GOULBURN ST SEPARATION STAGE 2	SYDNEY	1984	1989	4,465	4,137	328
GEORGE ST - CAMPBELL ST SEPARATION	SYDNEY	1987	1990	2,800	562	1,500
CRANE PL - DALLEY ST SEPARATION	SYDNEY	1989	1990	420		420
H.O. LIFTS - UPGRADE (BATHURST ST BUILDING)	SYDNEY	1985	1989	1,784	1,611	173
GEORGE ST SEPARATION (BOND ST TO ANGEL PL)	SYDNEY	1989	1990	360	20	340
SECURITY CONTROL SYSTEM - UPGRADE	SYDNEY	1989	1989	100		100
CUMBERLAND/GLOUCESTER/ARGYLE STS SEPARATION STAGE 2	SYDNEY	1989	1990	556	20	536
GIPPS ST SEPARATION STAGE 2	SYDNEY	1988	1990	645	210	265
JOHN/HARRIS ST SEPARATION ST 1	SYDNEY	1988	1989	320	20	300
REFUGE COVE LL AREA 1 & RM	TAYLORS POINT	1988	1991	3,070	230	1,235
RM FROM SPS 644	TERREY HILLS	1989	1992	5,100	20	20
AVON WTW 44	UPPER AVON	1986	1994	37,826	626	200

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
				***** WORK IN PROGRESS *****		
VAUCLUSE WPS 26 AMP & REN	VAUCLUSE	1984	1989	695	655	40
RIVERSTONE STP ST 1 PH 1 POST COMMISSIONING MODS.	VINEYARD	1987	1989	139	39	100
WAHROONGA RES - CHLORINATION PLANT	WAHROONGA	1988	1989	310	87	223
WARRAGAMBA DAM SPILLWAY AUGMENTATION (INV. & DES. ONLY)	WARRAGAMBA	1985	1992	12,400	5,485	2,332
WARRAGAMBA DAM - INTERIM FLOOD PROTECTION MEASURES	WARRAGAMBA	1986	1989	26,500	22,878	3,622
SPS 637 (WARRIEWOOD VALLEY)	WARRIEWOOD	1985	1990	337	76	10
WARRIEWOOD STP - SLUDGE DEWATERING PLANT	WARRIEWOOD	1986	1991	3,870	423	1,040
WARRIEWOOD MINOR PUMPING STATION DEPOT - MACPHERSON ST WARRIEWOOD	WARRIEWOOD	1985	1989	544	444	100
GLENFIELD/LIVERPOOL STPS EFFLUENT TRANSFER SCHEME (RM FROM SPS 582)	WARWICK FARM	1984	1989	2,009	1,994	15
LIVERPOOL STP - UPGRADING	WARWICK FARM	1986	1990	814	272	436
LIVERPOOL STP - UPGRADING & RENEWAL OF "A" WORKS	WARWICK FARM	1987	1990	182	84	98
WATERLOO WPS 8 - BYPASS & ISOLATING VALVES (WATERLOO & RANDWICK RMS)	WATERLOO	1986	1990	414	119	245
BODDINGTON RES R388 - ROOFING	WENTWORTH FALLS	1986	1990	404	86	318
WEST WENTWORTH FALLS AREA 1 LL	WENTWORTH FALLS	1989	1991	3,670	5	1,380
WEST CAMDEN STP - ADMIN. BUILDING STG 1	WEST CAMDEN	1986	1989	374	208	166
WEST CAMDEN STP STAGE 1 - UPGRADING	WEST CAMDEN	1986	1990	5,261	1,047	3,970
WEST HORNSBY STP - ADDITIONAL EFFLUENT PUMPS	WEST HORNSBY	1987	1989	170	16	154
RYDE WPS - PYMBLE RES RM AMP STAGE 2 - 1200MM YARRARA RD TO AVON RD, PYMBLE	WEST PYMBLE	1988	1990	6,100	480	4,770
WHALE BEACH LL CARR SEC 1 (CONTRACT)	WHALE BEACH	1989	1991	3,280	5	1,500
WHALE BEACH LL AREA 1	WHALE BEACH	1989	1991	3,300	20	1,050
SPS 710 & RM (WINMALEE AREA 10 LL) - (CONTRACT)	WINMALEE	1986	1989	461	83	378
WINMALEE AREA 12 LL	WINMALEE	1988	1989	434	34	400
WINMALEE AREA 10 LL	WINMALEE	1987	1989	801	43	758
WINMALEE STP STAGE 2 AMP	WINMALEE	1987	1992	13,400	362	4,200
SPS 738 & RM (WINMALEE AREA 8C LL)	WINMALEE	1988	1990	340	4	318
SPS 712 & RM (WINMALEE AREA 12 LL)	WINMALEE	1987	1990	550	70	480
SPS 713 & RM (WINMALEE AREA 13 LL)	WINMALEE	1988	1989	256	73	183
WINMALEE AREA 13 LL	WINMALEE	1989	1989	478	175	303
SPS 715 & RM (WINMALEE AREAS 15 LL & 17 LL)	WINMALEE	1988	1990	520	5	455
WINMALEE CARR SEC 4A, 4B & 4C	WINMALEE	1987	1990	6,290	4,890	1,400
SPS 711 & RM (WINMALEE AREA 11 LL)	WINMALEE	1988	1990	660	9	586
WINMALEE AREA 2B LL	WINMALEE	1989	1990	370	10	360
WINMALEE AREA 19B (CONTRACT)	WINMALEE	1988	1989	130	28	102

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
***** WORK IN PROGRESS *****						
WINMALEE AREA 15 LL	WINMALEE	1989	1990	850	12	838
WINMALEE AREA 17 LL	WINMALEE	1989	1990	500	16	484
WINMALEE AREA 11 LL	WINMALEE	1989	1990	850	21	829
WINMALEE AREA 8C LL	WINMALEE	1989	1990	525	5	520
WOLLONGONG STP STAGE 3 - UPGRAD. TO SECONDARY TREATMENT	WOLLONGONG	1980	1989	65,820	65,220	600
WOLLONGONG STP - SLUDGE DEWATERING PLANT	WOLLONGONG	1986	1989	1,965	1,715	250
ILLAWARRA SCREENINGS INCINERATION PLANT	WOLLONGONG	1986	1995	2,009	42	50
WOLLONGONG STP - SLUDGE MICROWAVE TREATMENT PLANT	WOLLONGONG	1987	1990	940	304	636
WOLLONGONG STP- OUTFALL MODIFICATION	WOLLONGONG	1988	1989	230		230
PROSPECT-PIPE HEAD PIPELINES PERCIVAL RD BRIDGE WIDENING	WOODPARK	1984	1989	769	609	160
WORONORA DOSING PLANT	WORONORA	1989	1990	200	10	190
SEFTON PARK SWC NO. 86 YAGOONA BRANCH EXTENSION	YAGOONA	1986	1989	1,027	557	~ 470

***** NEW WORK *****

SUNDRY-DEBTOR (ON CHARGE) AND SPECIAL SUBDIVIDER DEVELOPER	VARIOUS		1989	3,264		3,264
TOTAL RENEWALS PROGRAM	VARIOUS		1989	10,365		10,365
ASSETS FREE OF CHARGE	VARIOUS		1989	80,465		44,970
ILLAWARRA REGION RESERVOIRS - CATHODIC PROTECTION	VARIOUS		1989	61,840		31,840
PILOT SEWAGE SLUDGE COMPOSTING FACILITY	VARIOUS		1991	100		50
SOUTH-WESTERN REGION OPERATIONS DEPOTS - RELOCATION & UPGRADING	VARIOUS		1990	300		300
SEWER - GENERAL & MISCELLANEOUS	VARIOUS		1990	900		900
1989/90 SPECIAL ENVIRONMENTAL PROGRAMME	VARIOUS		1990	250		250
			1990	40,000*		40,000*

* THIS PROGRAM, WHICH WILL INVOLVE EXPENDITURE OF \$440 MILLION OVER THE NEXT 5 YEARS, WILL BE FUNDED BY THE \$80 PER ANNUM SPECIAL ENVIRONMENTAL PROGRAM LEVY.

THE PROGRAM HAS BEEN ESTABLISHED TO HELP STEM POLLUTION OF THE BEACHES AND WATERWAYS OF SYDNEY AND WOLLONGONG, STREAMS OF THE BLUE MOUNTAINS AND THE ENVIRONMENT GENERALLY.

THE FOUR MAIN AREAS OF EXPENDITURE ARE:

- BEACH PROTECTION
- SEWAGE OVERFLOWS
- BLUE MOUNTAINS STREAMS
- SLUDGE UTILIZATION

DETAILS ABOUT THE POLICY AND PROJECTS UNDER OF THE SPECIAL ENVIRONMENTAL PROGRAM WILL BE ANNOUNCED BY THE MINISTER FOR THE ENVIRONMENT IN OCTOBER/NOVEMBER.

APPIN RES R412 - 15ML	APPIN		1991	3,500		1,000
APPIN WTW 50	APPIN		1994	29,900		100
NEPEAN DAM WTW 8 AMP	BARGO		1992	2,650		100
LALOR PARK SUBMAIN SECT 3	BAULKHAM HILLS		1990	850		840

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
***** NEW WORK *****						
BEROWRA AREAS 3 & 4	BEROWRA		1991	1,590		30
BEROWRA AREA 6B	BEROWRA		1991	1,645		30
BEROWRA AREA 7G (CONTRACT)	BEROWRA		1990	636		636
BEROWRA AREA 7 REMAINDER	BEROWRA		1990	1,380		1,380
WOLLI CREEK SWC NO. 98, GROSS POLLUTANT TRAP	BEXLEY NORTH		1990	250		50
GREAVES CREEK DAM - FILTRATION PLANT	BLACKHEATH		1990	2,200		1,500
BONDI STP - MEZZANINE FLOOR OVER RAW SLUDGE PUMP GALLERY	BONDI		1990	380		380
SUBMARINE OUTFALLS - RISER CAP REMOVAL	BONDI		1991	4,240		1,696
WAVERLEY - PENKOVIL ST SWC NO. 78 - POLLUTION CONTROL DEVICES	BONDI		1990	300		300
BOTANY GRAV ZONE - 900/500MM AMP - WENTWORTH AVE & STEPHEN RD BOTANY	BOTANY		1991	2,600		20
BOTANY WETLANDS GROSS POLLUTANT TRAP	BOTANY		1990	600		500
750MM CROSS CONNECTION KERRS RD CASTLE HILL	CASTLE HILL		1990	100		100
CASTLE HILL RESERVOIR - CHLORINATION PLANT	CASTLE HILL		1990	180		180
LIVERPOOL RES 750MM OUTLET MAIN ST 1 (HOXTON PARK)	CECIL PARK		1992	7,700		100
CENTENNIAL PARK WPS 118 - VALVE CHAMBER	CENTENNIAL PARK		1990	100		100
SPS 522 (LONG BEACH LL AREA 1 & RM)	CLAREVILLE		1991	840		20
LONG BEACH LL AREA 1 & RM	CLAREVILLE		1991	648		20
SPS 523 (LONG BEACH LL AREA 2 & RM)	CLAREVILLE		1991	550		20
LONG BEACH LL AREA 2 & RM	CLAREVILLE		1991	2,314		20
SPS 238 & RM AMP (CONTRACT)	CONISTON		1990	2,000		200
CORRIMAL RES ZONE - 200MM MAIN BELLAMBI LANE BELLAMBI	CORRIMAL		1990	275		275
ELANORA RES ZONE 250MM INLET/OUTLET MAIN AMP ELANORA RD TO RESERVOIR	ELANORA HEIGHTS		1990	300		300
ENGADINE RES ZONE - 250MM AMP CAMBRAI AVE & LANTANA RD ENGADINE	ENGADINE		1990	590		590
WARRAGAMBA PIPELINE - BANK STABILISATION	ERSKINE PARK		1991	900		200
LINDEN RES ZONE 200/150MM AMP ST GEORGE CR FAULCONBRIDGE	FAULCONBRIDGE		1990	110		110
SUGARLOAF WPS 185 - INSTALL. OF THREE 600MM BUTTERFLY CONTROL VALVES	GILEAD		1990	265		217
WPS 57 (WORONORA DAM) SUCTION MAIN AMP & REN	HEATHCOTE		1990	130		50
WORONORA WTW 4 - PH BUFFERING	HEATHCOTE		1990	1,145		1,145
WORONORA PIPELINE - DINGO TUNNEL - ROCK SUPPORT SYSTEM	HEATHCOTE		1990	600		600
BENNELONG RD HOMEBUSH BAY INDUSTRIAL AREA	HOMEBUSH BAY		1990	266		100
HORNSBY HEIGHTS AREA 12	HORNSBY		1990	475		18
HOXTON TEMPORARY SPS	HOXTON PARK		1992	4,350		100

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
***** NEW WORK *****						
COMPASTURE RD CARRIER	HOXTON PARK		1992	4,800		100
PARKLEA - ROUSE HILL MAIN 1050MM SECTION (POSSIBLE BOARDS NW SHARE)	KELLYVILLE		1991	880		20
BOMBO STP MODIFICATIONS	KIAMA		1990	300		200
WAVERLEY RES ZONE - 150MM AMP BARKER ST KINGSFORD	KINGSFORD		1990	140		140
LEURA RES AICV	LEURA		1992	135		5
LUCAS HEIGHTS RES 600MM I/O MAIN STAGE 2 & 525MM OUTLET MAIN TO EAST MENAI	LUCAS HEIGHTS		1990	2,365		2,360
LUCAS HEIGHTS WPS 173 - LUCAS HEIGHTS UNITS STAGE 1	LUCAS HEIGHTS		1991	1,060		300
LUGARNO WPS 32 REN & AMP	LUGARNO		1990	400		150
SUBMARINE OUTFALLS - RISER CAP REMOVAL	MALABAR		1991	3,180		1,272
SUBMARINE OUTFALLS - RISER CAP REMOVAL	MANLY		1991	3,180		1,272
NORTH HEAD STP COMMUNICATION SYSTEM	MANLY		1990	110		110
MT VICTORIA STP - TERTIARY TREATMENT (MACROPHYTE)	MT VICTORIA		1990	270		200
MULGOA WPS 172 RM AMP STAGE 1 (750MM)	MULGOA		1992	3,175		125
NORTH KATOOMBA STP - TERTIARY TREATMENT (MACROPHYTE)	NORTH KATOOMBA		1990	400		400
MULGOA WPS 172 RM AMP STAGE 1 (750MM)	ORCHARD HILLS		1992	3,175		125
ORCHARD HILLS WTW 14 STAGE 2	ORCHARD HILLS		1993	20,000		475
OTFORD SEWERAGE	OTFORD		1991	950		50
PARKLEA - ROUSE HILL MAIN 900MM SECTION (POSSIBLE BOARDS NW SHARE)	PARKLEA		1991	3,360		20
PARKLEA RESERVOIR R337 - ML (POSSIBLE BOARDS NW SHARE)	PARKLEA		1991	2,240		100
MOBBS HILL RES ZONE 600MM MAIN FROM RESERVOIR TO TOMAH ST PARRAMATTA	PARRAMATTA		1990	434		434
PENRITH STP STAGE 7 (CONTRACT)	PENRITH		1991	3,700		730
NEPEAN - PICTON 300MM WATERMAIN REN AND AMP.	PICTON		1989	100		100
PICTON RES R147 - ROOFING	PICTON		1990	150		150
SPS 914 & RM (PICTON LL AREA 1)	PICTON		1991	2,450		20
PICTON LL AREA 1	PICTON		1992	3,400		30
SPS 916 & RM (PICTON LL AREA 4)	PICTON		1992	1,900		20
PICTON LL AREA 4	PICTON		1992	1,100		30
PICTON STP STAGE 1	PICTON		1992	9,500		200
BERKELEY RES ZONE - 450MM AMP FIVE ISLANDS RD & FLINDERS ST PORT KEMBLA	PORT KEMBLA		1990	1,100		1,100
PROSPECT-MARAYONG RMS - ADVAN.CONSTR. AT F4 FREEWAY	PROSPECT		1990	850		850
EDWARD ST SEPARATION STAGE 3	PYRMONT		1990	115		115

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
***** NEW WORK *****						
MARAYONG RES ZONE - 500MM MAIN HAMBLEDON RD QUAKERS HILL (PART RIVERSTONE SCHED. LANDS)	QUAKERS HILL		1990	920		920
QUAKERS HILL STP STAGE 3 - POST COMMISSIONING MODS.	QUAKERS HILL		1990	170		50
MUDDY CREEK SWC NO. 70 - FRY RESERVE RETENTION BASIN	ROCKDALE		1990	500		500
CENTENNIAL PARK RES ZONE 150MM AMP - DALMENY AVE ROSEBERRY	ROSEBERY		1989	100		100
SPS 672 (ROUSE HILL) (POSSIBLE BOARDS NW SHARE)	ROUSE HILL		1991	2,500		40
CADDIES CK CARR SEC 1 & 2 (POSSIBLE BOARDS NW SHARE)	ROUSE HILL		1991	2,500		20
MARAYONG RES ZONE - 450MM MAIN BURDEKIN RD RAILWAY TCE SCHFLD(RIVERSTONE SCHEDULE LANDS)	SCHOFIELDS		1990	760		760
SHEAS CREEK SWC NO. 89 - FLOOD MITIGATION DEVICES	SOUTH SYDNEY		1991	1,100		50
ST MARYS STP - SLUDGE DISPOSAL AREA	ST MARYS		1990	102		102
COOKS RIVER SWC NO. 85 - FITZGERALD ST STRATHFIELD CULVERT AMP	STRATHFIELD		1990	100		100
BAYVIEW ST SEPARATION	SYDNEY		1990	170		170
BRIDGE/GRESHAM STS INTERCEPTION	SYDNEY		1992	1,100		20
GLOUCESTER ST SOUTH SEPARATION	SYDNEY		1990	100		100
JOHN/HARRIS ST SEPARATION ST 2	SYDNEY		1990	155		155
MARTIN PL/PITT ST INTERCEPTION	SYDNEY		1991	1,780		20
MARY ANN/HARRIS STS SEPARATION	SYDNEY		1992	4,200		50
WINDMILL ST SEPARATION	SYDNEY		1990	850		500
GEORGE ST NORTH SEPARATION	SYDNEY		1992	4,000		500
SPS 644 (TERREY HILLS AREA 1)	TERREY HILLS		1992	630		10
TERREY HILLS AREA 1	TERREY HILLS		1993	1,270		20
SPS 645 (TERREY HILLS AREA 2 & RM)	TERREY HILLS		1992	460		10
TERREY HILLS AREA 2 & RM	TERREY HILLS		1992	4,350		20
SPS 646 (TERREY HILLS AREA 3 & RM)	TERREY HILLS		1992	370		10
TERREY HILLS AREA 3 & RM	TERREY HILLS		1992	3,700		10
JONES ST SEPARATION	ULTIMO		1990	110		110
UPPER AVON WTW 7 - UPGRADE SCREENING	UPPER AVON		1991	200		100
UPPER AVON WTW 7 PH BUFFERING	UPPER AVON		1990	1,080		1,080
DIAMOND BAY & VAUCLUSE OCEAN OUTFALL SEWERS - INVEST & DES	VAUCLUSE		1990	400		160
WARRIEWOOD STP - OPERATIONAL UPGRADING & RENEWAL	WARRIEWOOD		1992	192		60
LIVERPOOL STP - UPGRADE LEVY BANKS	WARWICK FARM		1990	275		275
PROSPECT HILL ELEV RES ZONE BRIDGE RD WENTWORTHVILLE - 300MM (HWY TO DARCY RD) - CONTRACT	WENTWORTHVILLE		1990	364		363

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
***** NEW WORK *****						
WEST CAMDEN STP - LABORATORY	WEST CAMDEN		1991	100		30
CORDEAUX DAM OUTLET WORKS - REMEDIAL MEASURES	WILTON		1991	1,120		600
WOODFORD RES PRV	WOODFORD		1990	130		130
UNSPEC. WATERMAIN ITEMS CONSQ. UPON OTHER AUTHORITIES	VARIOUS		1990	260		250
MINOR WATERMAIN AMPLIFICAT'NS LINK MAINS, PRIORITY ITEMS	VARIOUS		1990	140		140
WATERMAIN EXTENSIONS, BOARD'S PORTION OF DEVELOPER RETICULATION	VARIOUS		1990	570		480
MINOR SEWER EXTENSIONS	VARIOUS		1990	840		690
BOARD'S PORTION OF DEVELOPER SEWER RETIC. INCL LEAD-INS	VARIOUS		1990	500		250
SEWERAGE SYSTEM PLANNING & SURVEY - FUTURE PROGRAMME ITEMS	VARIOUS		1990	150		150
UNSPECIFIED SEPARATION ITEMS CONSEQUENT UPON ACTIVITIES OF OTHER AUTHORITIES	VARIOUS		1990	20		20
PLANT & EQUIPMENT, PURCHASE -	VARIOUS		1990	7,876		7,876
PURCHASE OF MOTOR VEHICLES	VARIOUS		1990	36,550		20,750
PURCHASE OF LAND (VARIOUS LOCATIONS)	VARIOUS		1990	1,595		1,595
COMPUTER NETWORK EQUIPMENT	VARIOUS		1990	6,023		6,023
MAINS 100MM TO 600MM MINOR PLANNED RENEWAL ITEMS	VARIOUS		1990	218		170
MAJOR COMPUTER HARDWARE PURCHASES	VARIOUS		1990	19,900		3,500
WATER GENERAL & MISCELLANEOUS	VARIOUS		1990	1,257		1,257
BACKLOG SEWERAGE GENERALLY SOUTHERN REGION	VARIOUS		1990	900		900
 <u>NATIONAL PARKS & WILDLIFE SERVICE</u>						
***** WORK IN PROGRESS *****						
VARIOUS WORKS IN ADDITIONS TO BLUE MOUNTAINS NATIONAL PARK	BLUE MOUNTAINS	1986	1994	4,406	1,696	673
KU RING GAI CHASE NATIONAL PARK - DEVELOPMENT AND RESTORATION OF FACILITIES	HORNSBY	1988	1991	1,285	455	379
VARIOUS WORKS IN ADDITIONS TO BUDDEROO NATIONAL PARK	KIAMA	1986	1993	1,902	765	155
BOTANY BAY NATIONAL PARK IMPROVEMENTS	MAROUBRA	1988	1991	450	121	241
BUILDING RESTORATION - THROSBY PARK	MOSS VALE	1975	1991	821	373	440
SYDNEY HARBOUR NATIONAL PARK VISITORS FACILITIES	SYDNEY HARBOUR	1988	1991	1,145	118	118
RADIO SYSTEM - CENTRAL REGION	SYDNEY REGION	1984	1990	1,059	395	316
ROAD RECONSTRUCTION - MYALL LAKES NATIONAL PARK	TEA GARDENS	1984	1994	1,750	576	250
DEVELOPMENT AND RESTORATION OF FACILITIES - MYALL LAKES NATIONAL PARK	TEA GARDENS	1987	1991	577	125	196

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
***** WORK IN PROGRESS *****						
ROAD MAINTENANCE AND RECONSTRUCTION - KOSCIUSKO NATIONAL PARK	TUMUT	1987	1994	10,070	2,974	1,990
FIRE SUPPRESSION AND COMMUNICATION EQUIPMENT	VARIOUS	1988	1994	1,500	269	290
VARIOUS PROJECTS - NATIONAL RAINFOREST CONSERVATION PROGRAM	VARIOUS	1986	1990	3,394	2,494	900
OXLEY WILD RIVERS DEVELOPMENT	VARIOUS	1988	1991	335	147	85
ESTABLISHMENT WORKS YENGO NATIONAL PARK AND PARR STATE RECREATION AREA	WISEMAN'S FERRY	1988	1992	1,979	709	186
DEVELOPMENT AND RESTORATION OF FACILITIES - ROYAL NATIONAL PARK	WOLLONGONG	1987	1994	2,472	726	433
***** NEW WORK *****						
MITCHELL PARK RESTORATION WORKS	CATTAI		1991	431		167
ACQUISITION OF PLANT AND EQUIPMENT	VARIOUS		1990	3,094		3,094
LAND ACQUISITION PROGRAM - LANDS TO BE ADDED TO NATIONAL PARKS OR STATE RECREATION AREAS	VARIOUS		1990	2,200		2,200
MINOR DEVELOPMENT WORKS IN NATIONAL PARKS	VARIOUS		1990	1,800		1,800
***** NEW WORK *****						
<u>STATE POLLUTION CONTROL COMMISSION</u>						
PURCHASE OF NEW AND REPLACEMENT SCIENTIFIC AND TECHNICAL EQUIPMENT	VARIOUS		1989	1,365		700
***** NEW WORK *****						
<u>ROYAL BOTANIC GARDENS</u>						
***** WORK IN PROGRESS *****						
MT ANNAN GARDENS & ARBORETUM	CAMPBELLTOWN	1985	1991	20,342	12,941	1,370
GLASS HOUSE	SYDNEY	1987	1989	5,751	5,038	713
MISCELLANEOUS WORKS	VARIOUS	1987	1990	1,828	1,490	338
***** NEW WORK *****						
MOUNT TOMAH MINOR WORKS	MOUNT TOMAH		1990	584		584
MT TOMAH STAGE 2	MOUNT TOMAH		1990	2,652		546
LANDSCAPING OF GLASS HOUSE COMPLEX	SYDNEY		1990	260		180
MINOR WORKS	SYDNEY		1990	200		200
<u>WASTE MANAGEMENT AUTHORITY OF NEW SOUTH WALES</u>						
***** WORK IN PROGRESS *****						
DEVELOPMENT OF ARTARMON TRANSFER STATION	ARTARMON	1986	1990	10,822	10,657	165
REGIONAL SOLID & AQUEOUS WASTE TREATMENT PLANT LIDCOMBE	LIDCOMBE	1986	1990	30,078	27,358	2,720
LAND ACQUISITIONS VARIOUS LOCATIONS	VARIOUS	1987	1990	16,621	7,031	5,990

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
***** NEW WORK *****						
DEVELOPMENT OF REGIONAL SOLID WASTE DEPOTS	VARIOUS		1990	21,703		2,160
<u>ZOOLOGICAL PARKS BOARD</u>						
***** WORK IN PROGRESS *****						
UPGRADING OF ELECTRICAL SUPPLY	DUBBO	1989	1990	300		300
UPGRADING OF WATER SUPPLY	DUBBO	1989	1990	250		250
REPTILE COMPLEX	MOSMAN	1989	1991	2,500		1,875
PANDA FACILITIES-TARONGA PARK ZOO	MOSMAN	1989	1990	98		98
GIRAFFE HOUSE RECONSTRUCTION	MOSMAN	1989	1990	115		115
PERIMETER FENCE REPLACEMENT	MOSMAN	1989	1990	150		150
***** NEW WORK *****						
ENTRANCE, CARPARK AND ROADWAY REDEVELOPMENT WESTERN PLAINS	DUBBO		1990	300		300
ORANGUTAN COMPLEX REDEVELOPMENT	MOSMAN		1992	1,362		270
AUSTRALIAN HABITATS AVIARY TARONGA	MOSMAN		1990	450		450
GENERAL UPGRADING INCLUDING ROAD MAINTENANCE ETC IN ZOO GROUNDS	MOSMAN AND DUBBO		1990	382		382

MINISTER FOR FAMILY AND COMMUNITY SERVICES

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
<u>DEPARTMENT OF FAMILY AND COMMUNITY SERVICES</u>						
***** WORK IN PROGRESS *****						
WORK ASSOCIATED WITH IMPLEMENTATION OF COMMUNITY WELFARE ACT	CAMPBELLTOWN	1988	1989	857	626	231
YASMAR CHILDREN'S COURT	HABERFIELD	1989	1990	1,899	276	1,041
YOUNG OFFENDERS UNITS - SECURITY UPGRADE	VARIOUS	1987	1990	2,205	1,059	1,146
***** NEW WORK *****						
KEELONG IMPROVEMENT OF SCHOOL FACILITY	FIGTREE		1991	2,255		832
MT PENANG HIGH SECURITY AREA - REPLACEMENT HIGH SECURITY DETENTION CENTRE	KARIONG		1991	11,158		1,435
ORMOND - IMPROVED FACILITIES	THORNLEIGH		1991	2,203		822
CHILDREN'S SERVICES - LONG DAY & OCCASIONAL CARE CENTRES	VARIOUS		1992	19,245		4,720
CYCLIC UPGRADE OF DETENTION CENTRES	VARIOUS		1990	2,305		2,305
RESTRUCTURE RESIDENTIAL CARE UNIT, COBHAM	WERRINGTON		1990	2,536		1,971

MINISTER FOR HEALTH AND MINISTER FOR ARTS

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
<u>AMBULANCE SERVICES</u>						
***** WORK IN PROGRESS *****						
AMBULANCE STATION	MERIMBULA	1988	1991	521	110	254
<u>COMMUNITY HEALTH</u>						
***** WORK IN PROGRESS *****						
CHILD CARE CENTRE	SUTHERLAND	1987	1991	643	238	227
CHILD CARE CENTRE	DARLINGHURST	1985	1991	544	27	289
CHILD CARE CENTRE	RANKIN PARK	1988	1991	686	92	333
COMMUNITY HEALTH CENTRE	HELENSBURGH	1987	1991	632	31	336
COMMUNITY HEALTH CENTRE	ENGADINE	1988	1991	490	450	22
COMMUNITY HEALTH CENTRE	KINGS CROSS	1988	1991	839	429	230
***** NEW WORK *****						
COMMUNITY HEALTH CENTRE	LISMORE		1991	1,500		100
<u>DENTAL SERVICES</u>						
***** WORK IN PROGRESS *****						
DENTAL CLINIC	GATESHEAD	1988	1991	278	15	107
***** NEW WORK *****						
DENTAL CLINIC	LITHGOW		1991	280		200
DENTAL CLINIC	TWEED HEADS		1991	280		200
<u>HOSPITALS</u>						
***** WORK IN PROGRESS *****						
BULLI HOSPITAL - RELOCATION OF ACCIDENT & EMERGENCY UNIT	BULLI	1987	1992	3,543	309	380
CAMPBELLTOWN HOSPITAL - DEVELOPMENT WORKS	CAMPBELLTOWN	1984	1989	24,022	23,476	546
ROYAL PRINCE ALFRED HOSPITAL PHASE 1A DEVELOPMENT-PROVISION OF NEW SERVICES BLOCK AND FACILITIES	CAMPERDOWN	1975	1990	62,970	62,270	700
SUTHERLAND HOSPITAL-PROVISION OF ADDITIONAL WARDS AND SERVICE FACILITIES	CARINGBAH	1980	1991	24,930	21,010	2,980
SUTHERLAND HOSPITAL FAMILY/SUPPORT CENTRE	CARINGBAH	1987	1989	351	242	109
ST. VINCENTS HOSPITAL-DEVELOPMENT WORKS	DARLINGHURST	1984	1990	35,031	32,784	1,881
SACRED HEART HOSPICE-REDEVELOPMENT	DARLINGHURST	1985	1990	17,265	16,176	1,089
FAIRFIELD HOSPITAL-NEW HOSPITAL	FAIRFIELD	1984	1989	45,736	45,182	554
GOSFORD HOSPITAL - NEW PSYCHIATRIC WARD	GOSFORD	1986	1990	5,500	4,883	617
GOSFORD HOSPITAL - REDEVELOPMENT	GOSFORD	1986	1992	44,551	3,047	4,000
ST GEORGE HOSPITAL REDEVELOPMENT	KOGARAH	1986	1992	51,740	6,664	11,500

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
***** WORK IN PROGRESS *****						
ST GEORGE HOSPITAL - SITE CLEARING	KOGARAH	1989	1990	4,800	1,720	3,080
ST GEORGE HOSPITAL - CAR PARK & RELOCATION OF INDUSTRIAL COMPLEX	KOGARAH	1989	1991	28,381	6,834	12,530
LISMORE HOSPITAL - STAGES II & III DEVELOPMENT	LISMORE	1986	1992	32,324	5,697	3,000
LIVERPOOL HOSPITAL-PROVISION OF ADDITIONAL WARDS, SERVICE FACILITIES AND INTENSIVE CARE UNIT	LIVERPOOL	1980	1990	31,170	30,069	1,101
RANKIN PARK HOSPITAL-NEW HOSPITAL	NEWCASTLE	1986	1991	187,600	137,433	35,900
ROYAL NEWCASTLE HOSPITAL-BUILDING REPAIRS	NEWCASTLE	1984	1989	3,752	3,296	456
NEPEAN HOSPITAL - STAGE II	PENRITH	1986	1991	8,123	2,435	2,730
PORT KEMBLA HOSPITAL-REHABILITATION FACILITIES	PORT KEMBLA	1986	1990	3,957	1,619	2,000
QUEANBEYAN HOSPITAL WARD CONSOLIDATION/ENERGY RATIONALISATION	QUEANBEYAN	1986	1990	1,814	336	1,262
SYDNEY HOSPITAL REDEVELOPMENT	SYDNEY	1983	1992	47,367	23,490	4,000
TRANSFER OF NURSE EDUCATION FACILITIES	SYDNEY	1984	1991	31,734	29,124	2,081
FACILITIES FOR THE "DEVELOPMENTALLY DISABLED" PROGRAMME	VARIOUS	1984	1989	29,668	27,368	2,300
HOSPITAL SERVICES IMPROVEMENT PROGRAM	VARIOUS	1985	1990	32,026	23,602	7,953
TECHNOLOGY IMPROVEMENT - STATE	VARIOUS	1986	1992	61,959	15,569	20,904
MENTAL HEALTH SERVICES - UPGRADE OF FACILITIES	VARIOUS	1987	1990	30,878	17,378	13,500
MAJOR PLANT - COMPUTER EQUIPMENT	VARIOUS	1986	1990	17,431	12,422	5,009
HOSPITAL ENHANCEMENT PROGRAM	VARIOUS	1988	1991	58,012	6,300	25,856
MAJOR PLANT-X RAY EQUIPMENT	VARIOUS.	1983	1989	23,699	22,155	1,544
GARRAWARRA HOSPITAL SEWERAGE CONNECTION	WATERFALL	1988	1991	905	200	697
WOLLONGONG HOSPITAL DIAGNOSTIC SERVICES BUILDING	WOLLONGONG	1985	1994	73,676	5,473	13,229
ROYAL NEWCASTLE HOSPITAL - KITCHEN	NEWCASTLE	1988	1990	2,708	1,021	1,687
ST JOSEPH HOSPITAL - DAY CARE CENTRE	AUBURN	1988	1990	786	26	760
MATER MISERICORDIAE HOSPITAL	NEWCASTLE	1988	1990	2,810	360	2,450
LEGIONNAIRES DISEASE	VARIOUS	1988	1993	725	53	150
ALBURY HOSPITAL - REDEVELOPMENT	ALBURY	1988	1995	78,045	505	5,215
GREATER NEWCASTLE HOSPITAL - SERVICES BUILDING	NEW LAMBTON	1988	1995	24,538	27	250
***** NEW WORK *****						
NEPEAN HOSPITAL (STAGE 1)	PENRITH		1994	80,100		500
PORT MACQUARIE - NEW HOSPITAL	PORT MACQUARIE		1994	69,880		500
HEALTH SERVICES COMPUTERS	VARIOUS		1993	28,167		2,505
HAWKESBURY - NEW HOSPITAL	WINDSOR		1995	69,870		1,320
WYONG HOSPITAL - ADDITIONAL BEDS	WYONG		1992	16,700		1,085

IN ADDITION A FIVE YEAR PROGRAM OF WORKS TO BE FUNDED BY SURPLUS ASSETS SALES AND LONG TERM LEASES IS TO BE UNDERTAKEN TO UPGRADE, EXPAND AND RELOCATE HEALTH FACILITIES TO AREAS OF GREATEST NEED.

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
<u>ART GALLERY</u>						
***** WORK IN PROGRESS *****						
ART GALLERY - NEW WING	SYDNEY	1985	1990	30,851	29,951	900
ART GALLERY: MINOR WORKS	SYDNEY	1987	1991	184	95	35
ART GALLERY: BOOKSHOP & THEATRETTE	SYDNEY	1987	1990	425	380	45
ART GALLERY UPGRADING OF AIR CONDITIONING	SYDNEY	1988	1991	605		485
<u>AUSTRALIAN MUSEUM</u>						
***** WORK IN PROGRESS *****						
NEW WING	SYDNEY	1984	1990	15,306	14,756	550
MINOR WORKS	SYDNEY	1986	1990	1,239	1,022	108
REFIT OF VACANT AREAS IN OLD WING	SYDNEY	1987	1990	1,186	330	470
MINOR WORKS OLD WING	SYDNEY	1988	1990	215	28	187
***** NEW WORK *****						
PAINTING AND CARPETING OF PUBLIC AREAS	SYDNEY		1990	218		218
REFIT OF VACATED AREAS	SYDNEY		1991	686		141
SECURITY CCTV	SYDNEY		1990	196		196
MINOR WORKS NEW WING	SYDNEY		1991	347		109
<u>MUSEUM OF APPLIED ARTS & SCIENCES</u>						
***** WORK IN PROGRESS *****						
MINOR WORKS	CASTLE HILL	1987	1990	655	339	316
POWER HOUSE MUSEUM - STAGE 2	SYDNEY	1983	1990	54,300	54,000	300
NORTH ANNEX FIRE STAIRS	SYDNEY	1988	1990	116	6	110
POWERHOUSE MUSEUM STAGE 1 STORAGE MEZZANINE	SYDNEY	1988	1990	73	1	72
<u>STATE LIBRARY</u>						
***** WORK IN PROGRESS *****						
STATE LIBRARY - NEW WING	SYDNEY	1983	1990	47,176	47,036	140
REVAMP EXISTING AIR-CONDITIONING	SYDNEY	1986	1990	1,386	182	1,204
REWIRING EXISTING LIBRARY BUILDING	SYDNEY	1987	1990	1,022	680	342
MITCHELL WING SPRINKLER SYSTEM	SYDNEY	1988	1990	1,146	340	806
<u>OPERA HOUSE</u>						
***** WORK IN PROGRESS *****						
SYDNEY OPERA HOUSE RESTORATION PROGRAM	SYDNEY	1989	1998	103,000	6,000	10,000

MINISTER FOR HOUSING

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
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DEPARTMENT OF HOUSING

***** WORK IN PROGRESS *****

DATA SHOWN FOR THE DEPARTMENT OF HOUSING IS PRODUCED FROM THE DEPARTMENT'S PROJECT CONTROL SYSTEM. IN SOME CASES A PROJECT WILL SHOW AS ONE UNIT OF ACCOMMODATION WHERE IN FACT THE PROJECT WILL ON COMPLETION, RESULT IN MULTIPLE DWELLING UNITS

UNIT OF ACCOMMODATION - 8	ADAMSTOWN	1989	1989	529	158	371
NEIGHBOURHOOD FACILITIES	AIRDS	1988	1989	400	326	74
UNIT OF ACCOMMODATION - 1	ALBION PARK	1989	1989	109	11	98
UNIT OF ACCOMMODATION - 42	ALBION PARK	1989	1990	4,386	714	2,790
UNIT OF ACCOMMODATION - 27	ALBION PARK	1989	1990	2,729	517	1,760
UNIT OF ACCOMMODATION - 3	ALBURY	1988	1989	271	234	37
UNIT OF ACCOMMODATION - 3	ALBURY	1989	1989	461	153	308
UNIT OF ACCOMMODATION - 2	ALBURY	1989	1990	163	43	120
UNIT OF ACCOMMODATION - 16	ALBURY	1988	1989	1,158	963	195
UNIT OF ACCOMMODATION - 16	ALBURY	1988	1989	1,089	894	195
UNIT OF ACCOMMODATION - 8	ALBURY	1989	1989	653	168	485
UNIT OF ACCOMMODATION - 24	ARMIDALE	1988	1989	1,353	981	372
UNIT OF ACCOMMODATION - 10	ARNCLIFFE	1989	1990	1,148	567	504
UNIT OF ACCOMMODATION - 4	BALLINA	1989	1989	424	69	355
UNIT OF ACCOMMODATION - 3	BALLINA	1989	1989	329	81	248
UNIT OF ACCOMMODATION - 1	BALLINA	1989	1989	112	28	84
UNIT OF ACCOMMODATION - 1	BALLINA	1989	1989	106	22	84
UNIT OF ACCOMMODATION - 17	BALLINA	1988	1989	865	841	24
UNIT OF ACCOMMODATION - 10	BALLINA	1988	1989	728	262	466
UNIT OF ACCOMMODATION - 1	BALLINA	1989	1989	111	32	79
UNIT OF ACCOMMODATION - 41	BALMAIN	1987	1989	12,315	10,940	1,375
UNIT OF ACCOMMODATION - 43	BALMAIN	1987	1989	13,739	11,556	2,183
UNIT OF ACCOMMODATION - 125	BALMAIN	1987	1989	40,048	33,986	6,062
UNIT OF ACCOMMODATION - 22	BANKSTOWN	1989	1990	1,914	613	918
UNIT OF ACCOMMODATION - 30	BANKSTOWN	1988	1989	2,759	2,473	286
UNIT OF ACCOMMODATION - 6	BATEAU BAY	1989	1990	849	428	421
UNIT OF ACCOMMODATION - 16	BATEHAVEN	1989	1990	1,207	117	1,090
UNIT OF ACCOMMODATION - 2	BATHURST	1989	1989	153	56	97
UNIT OF ACCOMMODATION - 1	BAULKHAM HILLS	1989	1989	234	23	211
UNIT OF ACCOMMODATION - 2	BAYLDON	1989	1989	189	31	158
UNIT OF ACCOMMODATION - 20	BELMONT	1989	1989	1,293	488	805

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
				***** WORK IN PROGRESS *****		
UNIT OF ACCOMMODATION - 4	BERKELEY	1989	1989	386	134	252
UNIT OF ACCOMMODATION - 7	BERKELEY	1989	1989	699	247	452
UNIT OF ACCOMMODATION - 2	BERKELEY	1989	1990	178	63	115
UNIT OF ACCOMMODATION - 6	BERKELEY VALE	1989	1989	676	168	508
UNIT OF ACCOMMODATION - 5	BEROWRA	1988	1989	992	933	59
NEIGHBOURHOOD FACILITIES	BLACKETT	1989	1989	118	4	114
UNIT OF ACCOMMODATION - 28	BLACKTOWN	1989	1990	2,282	633	1,285
UNIT OF ACCOMMODATION - 4	BLACKTOWN	1989	1989	597	247	350
UNIT OF ACCOMMODATION - 5	BLACKTOWN	1989	1989	736	238	498
UNIT OF ACCOMMODATION - 15	BLACKTOWN	1989	1990	1,189	353	723
UNIT OF ACCOMMODATION - 20	BLACKTOWN	1989	1990	1,531	464	1,067
UNIT OF ACCOMMODATION - 10	BLACKTOWN	1989	1989	1,238	743	495
UNIT OF ACCOMMODATION - 8	BLAXLAND	1989	1990	852	273	579
UNIT OF ACCOMMODATION - 5	BLIGH PARK	1988	1989	480	318	162
UNIT OF ACCOMMODATION - 10	BLIGH PARK	1989	1990	1,149	440	709
UNIT OF ACCOMMODATION - 9	BONDI	1988	1989	506	427	79
UNIT OF ACCOMMODATION - 24	BONDI JUNCTION	1988	1989	3,066	2,680	386
UNIT OF ACCOMMODATION - 5	BONNYRIGG	1989	1990	413		413
UNIT OF ACCOMMODATION - 7	BONNYRIGG	1989	1990	804	263	541
UNIT OF ACCOMMODATION - 6	BONNYRIGG	1989	1990	722	226	496
UNIT OF ACCOMMODATION - 30	BONNYRIGG	1989	1990	2,084	1,277	807
UNIT OF ACCOMMODATION - 10	BOORAGUL	1988	1989	580	433	147
UNIT OF ACCOMMODATION - 2	BOORAGUL	1989	1989	169	11	158
UNIT OF ACCOMMODATION - 4	BOORAGUL	1989	1989	337	21	316
UNIT OF ACCOMMODATION - 1	BOSSLEY PARK	1989	1989	154	15	139
UNIT OF ACCOMMODATION - 9	BOSSLEY PARK	1989	1989	1,532	1,419	113
UNIT OF ACCOMMODATION - 15	BOTANY EAST	1989	1990	1,442	506	936
UNIT OF ACCOMMODATION - 2	BOURKE	1989	1989	219	32	187
UNIT OF ACCOMMODATION - 1	BOURKE	1989	1989	106	13	93
UNIT OF ACCOMMODATION - 4	BOURKE	1989	1989	350	126	224
UNIT OF ACCOMMODATION - 2	BOURKE	1989	1989	221	34	187
UNIT OF ACCOMMODATION - 2	BOURKE	1989	1989	237	50	187
UNIT OF ACCOMMODATION - 8	BRUNSWICK HEADS	1989	1990	618	116	502
UNIT OF ACCOMMODATION - 2	BUDGEOI	1989	1989	261	126	135
UNIT OF ACCOMMODATION - 4	BUFF POINT	1989	1990	484	214	270
UNIT OF ACCOMMODATION - 12	BUSBY	1989	1989	1,238	58	1,180
UNIT OF ACCOMMODATION - 8	BYRON BAY	1988	1990	736	497	239

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
***** WORK IN PROGRESS *****						
UNIT OF ACCOMMODATION - 1	CAMPERDOWN	1988	1989	121	62	59
UNIT OF ACCOMMODATION - 1	CAMPERDOWN	1988	1989	118	59	59
UNIT OF ACCOMMODATION - 1	CAMPERDOWN	1988	1989	116	57	59
UNIT OF ACCOMMODATION - 1	CAMPERDOWN	1988	1989	121	62	59
UNIT OF ACCOMMODATION - 1	CAMPERDOWN	1988	1989	116	57	59
UNIT OF ACCOMMODATION - 1	CAMPERDOWN	1988	1989	116	57	59
UNIT OF ACCOMMODATION - 1	CAMPERDOWN	1988	1989	116	57	59
UNIT OF ACCOMMODATION - 1	CAMPERDOWN	1988	1989	116	57	59
UNIT OF ACCOMMODATION - 1	CAMPERDOWN	1988	1989	117	58	59
UNIT OF ACCOMMODATION - 1	CAMPERDOWN	1988	1989	116	57	59
UNIT OF ACCOMMODATION - 1	CAMPERDOWN	1988	1989	178	118	60
UNIT OF ACCOMMODATION - 1	CAMPERDOWN	1988	1989	116	57	59
UNIT OF ACCOMMODATION - 1	CAMPERDOWN	1988	1989	116	57	59
UNIT OF ACCOMMODATION - 1	CAMPERDOWN	1988	1989	116	57	59
UNIT OF ACCOMMODATION - 1	CAMPERDOWN	1988	1989	111	52	59
UNIT OF ACCOMMODATION - 1	CAMPERDOWN	1988	1989	116	57	59
UNIT OF ACCOMMODATION - 27	CANLEY VALE	1989	1990	1,935	252	1,323
UNIT OF ACCOMMODATION - 40	CARINGBAH	1989	1990	7,749	4,022	3,727
UNIT OF ACCOMMODATION - 11	CARLTON	1989	1990	2,265	953	1,312
UNIT OF ACCOMMODATION - 5	CARRINGTON	1989	1989	327	321	6
UNIT OF ACCOMMODATION - 20	CHARLESTOWN	1989	1989	1,604	1,085	519
UNIT OF ACCOMMODATION - 2	CLAYMORE	1989	1990	153	23	130
UNIT OF ACCOMMODATION - 2	CLAYMORE	1989	1990	157	23	134
UNIT OF ACCOMMODATION - 20	COFFS HARBOUR	1989	1990	1,392	297	810
UNIT OF ACCOMMODATION - 4	COFFS HARBOUR	1989	1989	429	147	282
UNIT OF ACCOMMODATION - 33	COFFS HARBOUR	1988	1989	2,776	2,495	281
UNIT OF ACCOMMODATION - 25	COFFS HARBOUR	1988	1989	1,534	556	978
UNIT OF ACCOMMODATION - 3	COFFS HARBOUR	1989	1989	250	9	241
UNIT OF ACCOMMODATION - 13	COFFS HARBOUR	1989	1990	823	107	606
UNIT OF ACCOMMODATION - 20	COFFS HARBOUR	1989	1990	1,285	196	958
UNIT OF ACCOMMODATION - 2	COFFS HARBOUR	1989	1989	172	97	75
UNIT OF ACCOMMODATION - 12	CONCORD	1989	1989	846	268	578
UNIT OF ACCOMMODATION - 1	CONDELL PARK	1989	1989	157	16	141
UNIT OF ACCOMMODATION - 3	CONDOBOLIN	1989	1989	373	47	326
UNIT OF ACCOMMODATION - 2	CONDOBOLIN	1989	1989	220	6	214
UNIT OF ACCOMMODATION - 6	CONDOBOLIN	1989	1990	633	55	578
UNIT OF ACCOMMODATION - 1	CONDOBOLIN	1989	1989	119	5	114
UNIT OF ACCOMMODATION - 1	COOGEE	1988	1989	209	128	81

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
				***** WORK IN PROGRESS *****		
UNIT OF ACCOMMODATION - 3	COONABARABRAN	1988	1990	395	39	356
UNIT OF ACCOMMODATION - 2	COONABARABRAN	1988	1990	252	14	238
UNIT OF ACCOMMODATION - 3	COONAMBLE	1988	1990	395	16	379
UNIT OF ACCOMMODATION - 1	COOTAMUNDRA	1989	1989	112	4	108
UNIT OF ACCOMMODATION - 3	CORRYS WOOD	1989	1989	264	67	197
UNIT OF ACCOMMODATION - 2	COWRA	1988	1989	175	109	66
UNIT OF ACCOMMODATION - 2	COWRA	1989	1990	146	28	118
UNIT OF ACCOMMODATION - 2	COWRA	1988	1989	171	7	164
UNIT OF ACCOMMODATION - 16	CRONULLA	1989	1990	3,294	1,332	1,962
UNIT OF ACCOMMODATION - 13	CROYDON	1989	1990	1,446	377	920
UNIT OF ACCOMMODATION - 22	DACEYVILLE	1988	1989	1,535	1,357	178
UNIT OF ACCOMMODATION - 2	DACEYVILLE	1988	1989	238	229	9
UNIT OF ACCOMMODATION - 1	DACEYVILLE	1989	1989	106	27	79
UNIT OF ACCOMMODATION - 1	DACEYVILLE	1989	1989	138	22	116
UNIT OF ACCOMMODATION - 4	DACEYVILLE	1989	1989	479	69	410
UNIT OF ACCOMMODATION - 4	DACEYVILLE	1988	1989	455	439	16
UNIT OF ACCOMMODATION - 6	DACEYVILLE	1988	1989	677	651	26
UNIT OF ACCOMMODATION - 3	DACEYVILLE	1989	1989	476	68	408
UNIT OF ACCOMMODATION - 4	DACEYVILLE	1989	1989	439	60	379
UNIT OF ACCOMMODATION - 9	DACEYVILLE	1988	1989	1,021	983	38
UNIT OF ACCOMMODATION - 8	DARETON	1989	1990	977	24	922
UNIT OF ACCOMMODATION - 5	DARETON	1988	1989	508	298	210
UNIT OF ACCOMMODATION - 5	DARLINGHURST	1988	1989	197	-	197
UNIT OF ACCOMMODATION - 21	DARLINGHURST	1989	1990	3,667	1,270	1,934
UNIT OF ACCOMMODATION - 3	DARLINGHURST	1989	1990	114	-	114
UNIT OF ACCOMMODATION - 3	DARLINGHURST	1988	1989	162	-	162
UNIT OF ACCOMMODATION - 1	DARLINGHURST	1989	1990	135	-	135
UNIT OF ACCOMMODATION - 22	DARLINGHURST	1989	1990	3,449	1,004	1,972
UNIT OF ACCOMMODATION - 1	DARLINGHURST	1989	1989	236	24	212
UNIT OF ACCOMMODATION - 2	DOONSIDE	1989	1990	161	59	102
UNIT OF ACCOMMODATION - 2	DOONSIDE	1989	1989	205	103	102
UNIT OF ACCOMMODATION - 3	DOONSIDE	1989	1989	238	17	221
UNIT OF ACCOMMODATION - 2	DOONSIDE	1989	1990	166	59	107
UNIT OF ACCOMMODATION - 5	DOONSIDE	1988	1989	504	375	129
UNIT OF ACCOMMODATION - 31	DOONSIDE	1989	1990	2,230	416	942
UNIT OF ACCOMMODATION - 4	DOONSIDE	1989	1989	365	68	297
UNIT OF ACCOMMODATION - 1	DOONSIDE	1989	1989	124	51	73
UNIT OF ACCOMMODATION - 2	DUBBO	1989	1990	149	51	98

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
				***** WORK IN PROGRESS *****		
UNIT OF ACCOMMODATION - 2	DUBBO	1989	1989	150	31	119
UNIT OF ACCOMMODATION - 3	DUBBO	1989	1989	237	184	53
UNIT OF ACCOMMODATION - 5	DUBBO	1989	1989	374	285	89
UNIT OF ACCOMMODATION - 31	EMU PLAINS	1989	1990	2,355	476	1,070
UNIT OF ACCOMMODATION - 4	ENNGONIA	1988	1990	589	34	555
UNIT OF ACCOMMODATION - 5	ERSKINE PARK	1989	1990	458	99	359
UNIT OF ACCOMMODATION - 10	ERSKINEVILLE	1988	1989	548	455	93
UNIT OF ACCOMMODATION - 7	EVANS HEAD	1989	1990	602	172	430
UNIT OF ACCOMMODATION - 11	FIVEDOCK	1989	1990	2,296	1,132	1,164
UNIT OF ACCOMMODATION - 24	GIRRAWEEEN	1989	1990	3,402	839	2,369
UNIT OF ACCOMMODATION - 39	GLADESVILLE	1989	1990	2,717	833	1,275
UNIT OF ACCOMMODATION - 1	GLEBE	1987	1989	180	172	8
NEIGHBOURHOOD FACILITIES	GLEBE	1989	1990	227	46	181
NEIGHBOURHOOD FACILITIES	GLEBE	1989	1990	397	208	189
NEIGHBOURHOOD FACILITIES	GLEBE	1988	1989	289	247	42
UNIT OF ACCOMMODATION - 8	GLEBE	1987	1989	1,043	714	329
UNIT OF ACCOMMODATION - 3	GLEBE	1988	1989	383	257	126
UNIT OF ACCOMMODATION - 2	GLEBE	1988	1989	239	155	84
UNIT OF ACCOMMODATION - 6	GLEBE	1987	1989	704	681	23
UNIT OF ACCOMMODATION - 1	GLEBE	1987	1989	125	121	4
UNIT OF ACCOMMODATION - 9	GLEBE	1987	1989	1,054	1,020	34
UNIT OF ACCOMMODATION - 3	GLEBE	1987	1989	364	353	11
UNIT OF ACCOMMODATION - 4	GLEBE	1987	1989	474	459	15
UNIT OF ACCOMMODATION - 1	GLEBE	1987	1989	197	138	59
UNIT OF ACCOMMODATION - 15	GLEBE	1989	1990	1,349	391	958
UNIT OF ACCOMMODATION - 12	GLEBE	1987	1989	2,179	2,099	80
UNIT OF ACCOMMODATION - 3	GLEBE	1987	1989	447	323	124
UNIT OF ACCOMMODATION - 4	GLEBE	1989	1990	742	197	545
UNIT OF ACCOMMODATION - 9	GLEBE	1987	1989	1,461	1,438	23
UNIT OF ACCOMMODATION - 2	GLEBE	1988	1989	387	284	103
UNIT OF ACCOMMODATION - 4	GLEBE	1987	1989	644	634	10
UNIT OF ACCOMMODATION - 12	GLEBE	1988	1989	2,279	1,668	611
UNIT OF ACCOMMODATION - 25	GLEBE	1988	1990	3,387	2,488	899
UNIT OF ACCOMMODATION - 23	GLEBE	1987	1989	3,779	3,594	185
UNIT OF ACCOMMODATION - 1	GLEBE	1989	1989	146	54	92
UNIT OF ACCOMMODATION - 17	GLEBE	1988	1990	2,468	1,167	1,301
UNIT OF ACCOMMODATION - 12	GLEBE	1989	1990	2,909	935	1,974

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
				*****	WORK IN PROGRESS	*****
UNIT OF ACCOMMODATION - 4	GLEBE	1989	1990	949	302	647
UNIT OF ACCOMMODATION - 1	GLEBE	1987	1989	153	151	2
UNIT OF ACCOMMODATION - 1	GLEBE	1987	1989	158	156	2
UNIT OF ACCOMMODATION - 1	GLEBE	1988	1989	495	323	172
UNIT OF ACCOMMODATION - 8	GLEBE	1987	1989	1,580	1,104	476
UNIT OF ACCOMMODATION - 4	GLEBE	1987	1989	680	653	27
UNIT OF ACCOMMODATION - 1	GLEBE	1988	1990	153	117	36
UNIT OF ACCOMMODATION - 11	GLEBE	1987	1989	1,776	1,749	27
UNIT OF ACCOMMODATION - 6	GLEBE	1988	1990	879	420	459
UNIT OF ACCOMMODATION - 6	GLEBE	1988	1989	684	425	259
UNIT OF ACCOMMODATION - 1	GLEBE	1989	1990	152	53	99
UNIT OF ACCOMMODATION - 4	GLEBE	1987	1989	477	462	15
UNIT OF ACCOMMODATION - 3	GLEBE	1989	1989	469	192	277
UNIT OF ACCOMMODATION - 1	GLEBE	1987	1989	163	161	2
UNIT OF ACCOMMODATION - 1	GLEBE	1989	1989	154	62	92
UNIT OF ACCOMMODATION - 3	GLEBE	1989	1990	560	152	408
UNIT OF ACCOMMODATION - 4	GLEBE	1988	1989	634	461	173
UNIT OF ACCOMMODATION - 2	GLEBE	1988	1989	416	311	105
UNIT OF ACCOMMODATION - 2	GOOLGOWI	1989	1990	177	11	166
UNIT OF ACCOMMODATION - 9	GOONELLABAH	1988	1989	749	511	238
UNIT OF ACCOMMODATION - 5	GOROKAN	1988	1989	365	342	23
UNIT OF ACCOMMODATION - 1	GOROKAN	1989	1989	114	14	100
UNIT OF ACCOMMODATION - 24	GOROKAN	1989	1990	1,650	375	1,226
UNIT OF ACCOMMODATION - 12	GRANVILLE	1989	1990	1,894	728	1,166
UNIT OF ACCOMMODATION - 12	GRANVILLE	1989	1990	1,767	572	1,195
UNIT OF ACCOMMODATION - 1	GREENACRE	1989	1989	105	22	83
UNIT OF ACCOMMODATION - 11	GREENACRE	1989	1990	2,093	850	1,243
UNIT OF ACCOMMODATION - 1	GREEN VALLEY	1989	1989	146	15	131
UNIT OF ACCOMMODATION - 42	GREYSTANES	1989	1990	7,018	2,884	4,134
UNIT OF ACCOMMODATION - 2	GRIFFITH	1989	1990	162	13	149
UNIT OF ACCOMMODATION - 15	GUILDFORD	1989	1990	2,188	669	1,519
UNIT OF ACCOMMODATION - 21	GUILDFORD	1988	1989	1,894	1,392	502
UNIT OF ACCOMMODATION - 21	GUILDFORD	1988	1989	2,958	2,831	127
UNIT OF ACCOMMODATION - 2	GULARGAMBONE	1989	1989	130	35	95
UNIT OF ACCOMMODATION - 4	GUNDAGAI	1988	1989	301	240	61
UNIT OF ACCOMMODATION - 13	HARBORD	1986	1989	1,015	657	358
UNIT OF ACCOMMODATION - 17	HARBORD	1986	1989	1,973	1,444	529

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
				***** WORK IN PROGRESS *****		
UNIT OF ACCOMMODATION - 105	HAYMARKET	1987	1990	16,162	8,395	7,767
UNIT OF ACCOMMODATION - 24	JESMOND	1989	1990	2,509	258	1,952
UNIT OF ACCOMMODATION - 10	KEMBLAWARRA	1988	1989	989	914	75
UNIT OF ACCOMMODATION - 5	KEMPSEY	1989	1990	530	20	471
UNIT OF ACCOMMODATION - 18	KENSINGTON	1987	1989	1,740	1,667	73
UNIT OF ACCOMMODATION - 3	KIAMA	1989	1990	309	186	123
UNIT OF ACCOMMODATION - 19	KINCUMBER	1989	1990	2,190	548	1,642
UNIT OF ACCOMMODATION - 11	KINGS LANGLEY	1987	1989	1,044	969	75
UNIT OF ACCOMMODATION - 2	KINGSCLIFF	1989	1989	186	28	158
UNIT OF ACCOMMODATION - 18	KINGSWOOD	1989	1990	1,920	381	1,412
UNIT OF ACCOMMODATION - 12	KINGSWOOD	1989	1990	1,406	380	1,026
UNIT OF ACCOMMODATION - 22	KINGSWOOD	1987	1989	1,886	1,712	174
UNIT OF ACCOMMODATION - 30	KINGSWOOD	1989	1990	3,158	727	2,431
UNIT OF ACCOMMODATION - 15	KIRRAWEE	1989	1990	2,679	981	1,698
UNIT OF ACCOMMODATION - 15	LA PEROUSE	1988	1989	3,112	1,171	1,941
UNIT OF ACCOMMODATION - 6	LAKE CARGELLIGO	1988	1989	290	179	111
UNIT OF ACCOMMODATION - 30	LALOR PARK	1989	1990	1,738	101	1,637
UNIT OF ACCOMMODATION - 6	LAURIETON	1989	1990	371	45	326
UNIT OF ACCOMMODATION - 1	LEICHHARDT	1989	1989	176	18	158
UNIT OF ACCOMMODATION - 4	LEICHHARDT	1987	1989	505	471	34
UNIT OF ACCOMMODATION - 4	LISMORE	1988	1989	316	257	59
UNIT OF ACCOMMODATION - 19	LISMORE	1989	1990	2,070	194	1,876
UNIT OF ACCOMMODATION - 10	LIVERPOOL	1989	1990	773	226	514
UNIT OF ACCOMMODATION - 1	LIVERPOOL	1989	1989	167	17	150
UNIT OF ACCOMMODATION - 18	LIVERPOOL	1989	1989	1,945	1,606	339
UNIT OF ACCOMMODATION - 15	LIVERPOOL	1988	1989	1,318	1,174	144
UNIT OF ACCOMMODATION - 14	LONG JETTY	1989	1990	1,130	357	728
NEIGHBOURHOOD FACILITIES	MAITLAND EAST	1988	1989	379	178	201
UNIT OF ACCOMMODATION - 9	MANGERTON	1988	1989	1,006	746	260
UNIT OF ACCOMMODATION - 6	MANNERING PARK	1989	1989	407		407
UNIT OF ACCOMMODATION - 29	MARAYONG	1989	1990	2,246	678	1,183
UNIT OF ACCOMMODATION - 19	MAROUBRA	1989	1990	1,024	236	710
UNIT OF ACCOMMODATION - 33	MAROUBRA	1989	1990	5,185	1,550	3,271
UNIT OF ACCOMMODATION - 10	MARRICKVILLE	1989	1989	1,742	631	1,111
UNIT OF ACCOMMODATION - 32	MASCOT	1987	1989	2,855	2,724	131
UNIT OF ACCOMMODATION - 48	MASCOT	1987	1989	4,587	4,385	202
UNIT OF ACCOMMODATION - 5	MATHOURA	1989	1990	525	41	484
UNIT OF ACCOMMODATION - 5	MATHOURA	1988	1989	222	49	173

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
				*****	WORK IN PROGRESS	*****
UNIT OF ACCOMMODATION - 18	MATRAVILLE	1989	1989	924	221	703
UNIT OF ACCOMMODATION - 30	MAYFIELD WEST	1988	1989	1,841	1,517	324
UNIT OF ACCOMMODATION - 12	MAYFIELD WEST	1988	1989	1,252	989	263
UNIT OF ACCOMMODATION - 4	MAYFIELD WEST	1988	1989	424	341	83
UNIT OF ACCOMMODATION - 20	MAYS HILL	1989	1990	2,784	422	1,614
UNIT OF ACCOMMODATION - 8	MEREWETHER	1989	1989	565	195	370
UNIT OF ACCOMMODATION - 20	MERRYLANDS	1987	1989	1,444	1,302	142
UNIT OF ACCOMMODATION - 18	MERRYLANDS	1989	1990	2,606	1,134	1,320
UNIT OF ACCOMMODATION - 34	MERRYLANDS	1987	1989	2,468	2,218	250
UNIT OF ACCOMMODATION - 2	METFORD	1989	1989	163	31	132
UNIT OF ACCOMMODATION - 4	METFORD	1988	1989	252	203	49
UNIT OF ACCOMMODATION - 5	MILLERS POINT	1988	1989	672	596	76
UNIT OF ACCOMMODATION - 7	MILLERS POINT	1989	1990	729	38	615
UNIT OF ACCOMMODATION - 1	MILLERS POINT	1989	1990	486	5	429
UNIT OF ACCOMMODATION - 1	MILLERS POINT	1988	1989	113	98	15
UNIT OF ACCOMMODATION - 2	MILLERS POINT	1989	1989	258	8	250
UNIT OF ACCOMMODATION - 1	MILLERS POINT	1988	1989	114	99	15
UNIT OF ACCOMMODATION - 2	MILLERS POINT	1988	1989	224	193	31
UNIT OF ACCOMMODATION - 12	MILLERS POINT	1989	1990	560	42	518
UNIT OF ACCOMMODATION - 3	MILLERS POINT	1989	1990	1,367	40	1,180
UNIT OF ACCOMMODATION - 11	MILLERS POINT	1988	1990	1,526	261	1,265
UNIT OF ACCOMMODATION - 2	MILLERS POINT	1989	1990	692	31	588
UNIT OF ACCOMMODATION - 4	MILLERS POINT	1988	1989	454	393	61
UNIT OF ACCOMMODATION - 10	MINCHIN HILLS	1988	1989	759	636	123
UNIT OF ACCOMMODATION - 4	MOGO-TOMAKIN	1988	1989	344	36	308
UNIT OF ACCOMMODATION - 21	MOOREBANK	1989	1990	1,757	506	1,005
UNIT OF ACCOMMODATION - 8	MOREE	1988	1989	1,114	310	804
UNIT OF ACCOMMODATION - 4	MOREE	1988	1989	462	314	148
UNIT OF ACCOMMODATION - 3	MORUYA	1989	1989	260	36	224
UNIT OF ACCOMMODATION - 16	MOUNT PRITCHARD	1989	1990	1,151	218	757
UNIT OF ACCOMMODATION - 22	MOUNT PRITCHARD	1989	1990	1,586	280	868
UNIT OF ACCOMMODATION - 13	MOUNT PRITCHARD	1989	1990	1,655	559	1,096
UNIT OF ACCOMMODATION - 4	MOUNT PRITCHARD	1989	1990	623	262	361
UNIT OF ACCOMMODATION - 6	MURRIN BRIDGE	1989	1989	538	30	508
UNIT OF ACCOMMODATION - 2	MURRIN BRIDGE	1989	1989	170	...	170
UNIT OF ACCOMMODATION - 23	NARRABEEN	1988	1989	1,630	1,354	276
UNIT OF ACCOMMODATION - 12	NEW LAMPTON	1989	1989	1,157	117	1,040
UNIT OF ACCOMMODATION - 6	NEW LAMPTON	1988	1989	808	766	42

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
				*****	WORK IN PROGRESS	*****
UNIT OF ACCOMMODATION - 1	NEWTOWN	1989	1989	177	18	159
UNIT OF ACCOMMODATION - 24	NIAGRA PARK	1989	1990	3,293	913	2,106
UNIT OF ACCOMMODATION - 25	NIAGRA PARK	1989	1990	3,281	875	2,406
UNIT OF ACCOMMODATION - 126	NORTH RYDE	1986	1989	40,182	30,102	10,080
UNIT OF ACCOMMODATION - 12	NORTHMEAD	1989	1990	2,009	861	1,001
UNIT OF ACCOMMODATION - 2	NOWRA	1989	1990	139	46	93
UNIT OF ACCOMMODATION - 14	NOWRA	1988	1989	1,098	741	357
UNIT OF ACCOMMODATION - 7	NOWRA	1989	1989	529	75	454
UNIT OF ACCOMMODATION - 2	ORANGE	1989	1990	154	18	136
UNIT OF ACCOMMODATION - 2	ORANGE	1989	1989	168	67	101
UNIT OF ACCOMMODATION - 4	ORANGE	1989	1989	323	136	187
UNIT OF ACCOMMODATION - 8	ORIENT POINT	1989	1990	721		721
UNIT OF ACCOMMODATION - 9	PADSTOW	1989	1990	1,458	693	765
UNIT OF ACCOMMODATION - 6	PARRAMATTA	1989	1990	989	583	406
UNIT OF ACCOMMODATION - 20	PENDLE HILL	1989	1990	2,669	971	1,541
UNIT OF ACCOMMODATION - 30	PENDLE HILL	1988	1990	4,098	1,999	2,099
UNIT OF ACCOMMODATION - 28	PENNANT HILLS	1989	1990	2,455	899	1,247
UNIT OF ACCOMMODATION - 22	PENRITH	1988	1989	1,081	835	246
UNIT OF ACCOMMODATION - 10	PENRITH	1988	1989	867	729	138
UNIT OF ACCOMMODATION - 2	PORT MACQUARIE	1989	1989	181	23	158
UNIT OF ACCOMMODATION - 35	PORT MACQUARIE	1989	1990	2,163	401	1,446
UNIT OF ACCOMMODATION - 1	PORT MACQUARIE	1989	1989	124	13	111
UNIT OF ACCOMMODATION - 1	PORT MACQUARIE	1989	1989	118	12	106
UNIT OF ACCOMMODATION - 1	PRESTONS	1989	1989	147	15	132
UNIT OF ACCOMMODATION - 31	PROSPECT	1987	1989	3,074	2,942	132
UNIT OF ACCOMMODATION - 10	PUNCHBOWL	1989	1990	1,634	964	670
UNIT OF ACCOMMODATION - 5	PURFLEET	1989	1990	591	1	590
UNIT OF ACCOMMODATION - 20	PYRMONT	1988	1990	2,690	1,040	1,650
UNIT OF ACCOMMODATION - 16	PYRMONT	1988	1990	2,599	1,283	1,316
UNIT OF ACCOMMODATION - 6	QUAKERS HILL	1989	1990	540	126	414
UNIT OF ACCOMMODATION - 6	QUAKERS HILL	1989	1990	540	126	414
UNIT OF ACCOMMODATION - 1	QUEANBEYAN	1988	1989	141	125	16
UNIT OF ACCOMMODATION - 8	RAYMOND TERRACE	1988	1989	492	454	38
UNIT OF ACCOMMODATION - 6	RAYMOND TERRACE	1988	1989	399	368	31
UNIT OF ACCOMMODATION - 9	REDFERN	1986	1989	1,377	1,255	122
UNIT OF ACCOMMODATION - 25	REGENTS PARK	1987	1989	2,024	1,832	192
UNIT OF ACCOMMODATION - 37	REGENTS PARK	1987	1989	3,046	2,754	292

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
				***** WORK IN PROGRESS *****		
UNIT OF ACCOMMODATION - 5	REGENTS PARK	1987	1989	411	372	39
UNIT OF ACCOMMODATION - 6	REGENTS PARK	1987	1989	494	447	47
UNIT OF ACCOMMODATION - 20	REVESBY	1989	1990	1,272	72	1,200
UNIT OF ACCOMMODATION - 60	ROSELANDS	1988	1989	4,327	3,164	1,163
UNIT OF ACCOMMODATION - 8	RUTHERFORD	1988	1989	433	295	138
UNIT OF ACCOMMODATION - 17	SAWTELL	1988	1989	918	906	12
UNIT OF ACCOMMODATION - 38	SEFTON	1988	1989	1,673	886	787
UNIT OF ACCOMMODATION - 37	ST MARYS	1989	1990	5,090	2,663	2,229
UNIT OF ACCOMMODATION - 1	SURRY HILLS	1989	1989	411	41	370
UNIT OF ACCOMMODATION - 23	SUTHERLAND	1989	1990	2,448	971	1,477
UNIT OF ACCOMMODATION - 4	TABULAM	1988	1989	378	208	170
UNIT OF ACCOMMODATION - 5	TAMWORTH	1989	1989	380	168	212
UNIT OF ACCOMMODATION - 4	TAMWORTH	1989	1989	300	134	166
UNIT OF ACCOMMODATION - 10	TAREE	1988	1989	1,170	750	420
UNIT OF ACCOMMODATION - 22	TAREE	1989	1990	1,292	306	986
UNIT OF ACCOMMODATION - 5	TARRO	1989	1989	494	140	354
UNIT OF ACCOMMODATION - 7	THE ROCKS	1988	1989	337	138	199
UNIT OF ACCOMMODATION - 7	THURGOONA	1988	1989	599	489	110
UNIT OF ACCOMMODATION - 8	TOOMELAH	1989	1989	1,055	32	1,023
UNIT OF ACCOMMODATION - 20	TOUKLEY	1988	1989	1,416	1,300	116
UNIT OF ACCOMMODATION - 14	TOWRADGI	1989	1989	1,393	389	1,004
UNIT OF ACCOMMODATION - 91	TUMBI UMBI	1986	1990	9,719	8,084	1,635
UNIT OF ACCOMMODATION - 2	TUMBI UMBI	1986	1990	213	177	36
UNIT OF ACCOMMODATION - 318	TUMBI UMBI	1986	1990	34,120	28,248	5,872
UNIT OF ACCOMMODATION - 47	ULTIMO	1988	1990	6,509	2,092	4,417
UNIT OF ACCOMMODATION - 2	URALLA	1988	1989	291	264	27
UNIT OF ACCOMMODATION - 4	WAGGA WAGGA	1989	1990	561	45	516
UNIT OF ACCOMMODATION - 4	WAGGA WAGGA	1989	1990	295	65	230
UNIT OF ACCOMMODATION - 6	WAGGA WAGGA	1988	1989	414	273	141
UNIT OF ACCOMMODATION - 2	WAGGA WAGGA	1989	1989	154	14	140
UNIT OF ACCOMMODATION - 9	WAGGA WAGGA	1988	1989	822	221	601
UNIT OF ACCOMMODATION - 5	WALGETT	1989	1989	557	34	523
UNIT OF ACCOMMODATION - 4	WALGETT	1989	1989	320	134	186
UNIT OF ACCOMMODATION - 3	WALGETT	1988	1989	358	137	221
UNIT OF ACCOMMODATION - 10	WARATAH	1989	1989	631	478	153
UNIT OF ACCOMMODATION - 7	WARATAH	1989	1990	723	144	579
UNIT OF ACCOMMODATION - 31	WARILLA	1989	1990	2,334	741	1,593

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
***** WORK IN PROGRESS *****						
UNIT OF ACCOMMODATION - 21	WARWICK FARM	1989	1990	1,391	256	1,079
UNIT OF ACCOMMODATION - 1	WATERLOO	1987	1989	527	460	67
UNIT OF ACCOMMODATION - 3	WATERLOO	1988	1989	650	566	84
UNIT OF ACCOMMODATION - 3	WATERLOO	1987	1989	477	441	36
UNIT OF ACCOMMODATION - 4	WATERLOO	1988	1989	621	505	116
UNIT OF ACCOMMODATION - 31	WATERLOO	1989	1990	4,253	1,543	2,522
UNIT OF ACCOMMODATION - 5	WATERLOO	1987	1989	801	615	186
UNIT OF ACCOMMODATION - 3	WATERLOO	1987	1989	499	463	36
UNIT OF ACCOMMODATION - 2	WATERLOO	1988	1989	347	200	147
UNIT OF ACCOMMODATION - 2	WATERLOO	1987	1989	318	240	78
UNIT OF ACCOMMODATION - 6	WATERLOO	1989	1990	714	203	493
UNIT OF ACCOMMODATION - 1	WATERLOO	1989	1989	225	75	150
UNIT OF ACCOMMODATION - 3	WATERLOO	1987	1989	505	397	108
UNIT OF ACCOMMODATION - 4	WATERLOO	1987	1989	711	565	146
UNIT OF ACCOMMODATION - 1	WATERLOO	1989	1989	150	46	104
UNIT OF ACCOMMODATION - 6	WATERLOO	1988	1989	497	490	7
UNIT OF ACCOMMODATION - 10	WATERLOO	1988	1989	889	708	181
UNIT OF ACCOMMODATION - 14	WATERLOO	1989	1989	1,226	147	1,079
UNIT OF ACCOMMODATION - 7	WATERLOO	1989	1990	959	278	658
UNIT OF ACCOMMODATION - 1	WATERLOO	1988	1989	148	120	28
UNIT OF ACCOMMODATION - 4	WATERLOO	1987	1989	588	542	46
UNIT OF ACCOMMODATION - 4	WATERLOO	1987	1989	638	491	147
UNIT OF ACCOMMODATION - 6	WATERLOO	1988	1989	1,193	751	442
UNIT OF ACCOMMODATION - 10	WATERLOO	1988	1989	1,760	1,004	756
UNIT OF ACCOMMODATION - 3	WATERLOO	1987	1989	470	362	108
UNIT OF ACCOMMODATION - 2	WATERLOO	1989	1989	345	100	245
UNIT OF ACCOMMODATION - 3	WATERLOO	1988	1989	530	446	84
UNIT OF ACCOMMODATION - 6	WATERLOO	1987	1989	855	786	69
UNIT OF ACCOMMODATION - 14	WATERLOO	1988	1989	2,241	705	1,154
UNIT OF ACCOMMODATION - 1	WATERLOO	1989	1989	201	72	129
UNIT OF ACCOMMODATION - 2	WATERLOO	1987	1989	326	303	23
UNIT OF ACCOMMODATION - 2	WATERLOO	1989	1989	419	177	242
UNIT OF ACCOMMODATION - 2	WELLINGTON	1988	1989	113	90	23
UNIT OF ACCOMMODATION - 2	WELLINGTON	1989	1989	125	66	59
UNIT OF ACCOMMODATION - 2	WELLINGTON	1988	1989	113	90	23
UNIT OF ACCOMMODATION - 32	WENTWORTHVILLE	1987	1989	1,644	1,478	166
UNIT OF ACCOMMODATION - 26	WENTWORTHVILLE	1989	1990	3,831	1,372	2,175
UNIT OF ACCOMMODATION - 18	WENTWORTHVILLE	1989	1990	2,606	969	1,389

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
***** WORK IN PROGRESS *****						
UNIT OF ACCOMMODATION - 16	WENTWORTHVILLE	1989	1990	2,458	809	1,496
UNIT OF ACCOMMODATION - 22	WENTWORTHVILLE	1989	1990	3,813	994	1,892
UNIT OF ACCOMMODATION - 32	WENTWORTHVILLE	1989	1990	2,116	805	945
UNIT OF ACCOMMODATION - 11	WENTWORTHVILLE	1989	1989	1,881	1,258	623
UNIT OF ACCOMMODATION - 16	WENTWORTHVILLE	1989	1990	2,805	951	1,631
UNIT OF ACCOMMODATION - 1	WERRINGTON	1989	1989	126	13	113
UNIT OF ACCOMMODATION - 22	WERRINGTON	1989	1990	2,497	393	2,036
UNIT OF ACCOMMODATION - 1	WEST WYALONG	1989	1989	100	28	72
UNIT OF ACCOMMODATION - 29	WESTMEAD	1987	1989	1,893	1,578	315
UNIT OF ACCOMMODATION - 26	WESTMEAD	1989	1990	3,743	1,875	1,715
UNIT OF ACCOMMODATION - 33	WETHERILL PARK	1989	1990	2,284	1,119	1,165
UNIT OF ACCOMMODATION - 17	WOLLONGONG	1989	1990	1,739	378	1,057
UNIT OF ACCOMMODATION - 1	WOOLLOOMOOLOO	1988	1989	2,318	1,012	1,306
UNIT OF ACCOMMODATION - 36	WOOLLOOMOOLOO	1988	1989	6,353	4,233	2,120
UNIT OF ACCOMMODATION - 5	WOY WOI	1989	1989	400	16	384
UNIT OF ACCOMMODATION - 3	WYONG	1989	1989	240	21	219
UNIT OF ACCOMMODATION - 16	WYONG	1989	1990	2,000	928	1,072
UNIT OF ACCOMMODATION - 1	YASS	1989	1989	110	30	80
UNIT OF ACCOMMODATION - 1	YASS	1989	1989	107	36	71
UNIT OF ACCOMMODATION - 2	YENDA	1989	1989	186	13	173
***** NEW WORK *****						
UNIT OF ACCOMMODATION - 1	ALBURY		1990	186		179
UNIT OF ACCOMMODATION - 2	ALBURY		1990	269		197
UNIT OF ACCOMMODATION - 3	ALBURY		1990	412		301
UNIT OF ACCOMMODATION - 46	ALEXANDRIA		1990	10,624		3,724
UNIT OF ACCOMMODATION - 5	ARMIDALE		1990	479		351
UNIT OF ACCOMMODATION - 5	ARMIDALE		1990	466		417
UNIT OF ACCOMMODATION - 8	ARMIDALE		1990	1,231		881
UNIT OF ACCOMMODATION - 1	BALLINA		1990	121		106
UNIT OF ACCOMMODATION - 20	BALLINA		1990	1,391		1,113
UNIT OF ACCOMMODATION - 30	BANKSTOWN		1990	3,138		2,235
UNIT OF ACCOMMODATION - 5	BATEAU BAY		1990	616		616
UNIT OF ACCOMMODATION - 3	BATEMANS BAY		1990	305		188
UNIT OF ACCOMMODATION - 3	BATEMANS BAY		1990	285		176
UNIT OF ACCOMMODATION - 1	BATHURST		1990	263		263
UNIT OF ACCOMMODATION - 2	BATHURST		1990	264		229
UNIT OF ACCOMMODATION - 1	BATHURST		1989	115		115

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
***** NEW WORK *****						
UNIT OF ACCOMMODATION - 2	BATHURST		1990	286		207
UNIT OF ACCOMMODATION - 1	BAULKHAM HILLS		1990	300		300
UNIT OF ACCOMMODATION - 2	BAYLDON		1990	198		176
UNIT OF ACCOMMODATION - 4	BELLINGEN		1990	532		532
UNIT OF ACCOMMODATION - 4	BELMONT		1990	548		400
UNIT OF ACCOMMODATION - 2	BERMAGUI		1990	258		150
UNIT OF ACCOMMODATION - 1	BLACKTOWN		1990	591		591
UNIT OF ACCOMMODATION - 1	BLACKTOWN		1989	200		200
UNIT OF ACCOMMODATION - 1	BLACKTOWN		1990	127		127
UNIT OF ACCOMMODATION - 1	BLACKTOWN		1990	766		730
UNIT OF ACCOMMODATION - 16	BLIGH PARK		1990	2,024		1,761
UNIT OF ACCOMMODATION - 1	BONDI		1989	300		300
UNIT OF ACCOMMODATION - 8	BONNYRIGG		1990	953		953
UNIT OF ACCOMMODATION - 3	BOOMI		1990	412		301
UNIT OF ACCOMMODATION - 1	BOWRAL		1990	121		121
UNIT OF ACCOMMODATION - 1	BOWRAL		1989	160		160
UNIT OF ACCOMMODATION - 2	BREWARRINA		1990	159		94
UNIT OF ACCOMMODATION - 6	BROKEN HILL		1990	602		602
UNIT OF ACCOMMODATION - 13	BROOKVALE		1990	1,453		1,278
UNIT OF ACCOMMODATION - 4	BUFF POINT		1990	283		226
UNIT OF ACCOMMODATION - 20	BULLI		1990	3,679		3,121
UNIT OF ACCOMMODATION - 37	BULLI		1990	3,749		3,327
UNIT OF ACCOMMODATION - 38	BUSBY		1990	3,621		3,097
UNIT OF ACCOMMODATION - 1	BYRON BAY		1990	250		250
UNIT OF ACCOMMODATION - 13	CABRAMATTA		1990	1,627		1,417
UNIT OF ACCOMMODATION - 10	CABRAMATTA		1990	1,238		1,079
UNIT OF ACCOMMODATION - 36	CAMPBELLTOWN		1990	4,044		2,821
UNIT OF ACCOMMODATION - 1	CAMPERDOWN		1990	198		165
UNIT OF ACCOMMODATION - 1	CAMPERDOWN		1990	158		135
UNIT OF ACCOMMODATION - 1	CAMPERDOWN		1990	157		133
UNIT OF ACCOMMODATION - 1	CAMPERDOWN		1990	161		135
UNIT OF ACCOMMODATION - 1	CANLEY VALE		1990	373		209
UNIT OF ACCOMMODATION - 11	CAREY BAY		1990	1,151		1,018
UNIT OF ACCOMMODATION - 4	CAROONA		1990	434		267
UNIT OF ACCOMMODATION - 5	CASINO		1990	534		534
UNIT OF ACCOMMODATION - 2	CENTRAL COAST		1990	260		225
UNIT OF ACCOMMODATION - 1	CENTRAL COAST		1990	160		160
UNIT OF ACCOMMODATION - 1	CHATSWOOD		1990	155		155

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
***** NEW WORK *****						
UNIT OF ACCOMMODATION - 2	COFFS HARBOUR		1990	226		171
UNIT OF ACCOMMODATION - 3	COFFS HARBOUR		1990	544		380
UNIT OF ACCOMMODATION - 20	COFFS HARBOUR		1990	1,270		1,016
UNIT OF ACCOMMODATION - 4	COLLARENBRI		1990	320		320
UNIT OF ACCOMMODATION - 2	COLLARENEBRI		1990	308		220
UNIT OF ACCOMMODATION - 3	CONDOBOLIN		1990	429		311
UNIT OF ACCOMMODATION - 2	CONDOBOLIN		1990	308		220
UNIT OF ACCOMMODATION - 15	COOKS HILL		1990	1,442		1,287
UNIT OF ACCOMMODATION - 4	COOLAMON		1990	462		462
UNIT OF ACCOMMODATION - 3	COONABARABRAN		1990	462		330
UNIT OF ACCOMMODATION - 3	COONABARABRAN		1990	325		200
UNIT OF ACCOMMODATION - 2	COWRA		1990	255		189
UNIT OF ACCOMMODATION - 1	DACEYVILLE		1990	114		92
UNIT OF ACCOMMODATION - 78	DAPTO		1991	5,657		4,525
UNIT OF ACCOMMODATION - 1	DARLINGHURST		1989	145		125
UNIT OF ACCOMMODATION - 1	DARLINGHURST		1989	219		184
UNIT OF ACCOMMODATION - 3	DARLINGHURST		1989	262		236
UNIT OF ACCOMMODATION - 4	DARLINGHURST		1989	344		310
UNIT OF ACCOMMODATION - 30	DARLINGHURST		1990	3,531		3,084
UNIT OF ACCOMMODATION - 3	DARLINGHURST		1990	395		330
UNIT OF ACCOMMODATION - 2	DARLINGHURST		1990	277		230
UNIT OF ACCOMMODATION - 2	DARLINGHURST		1990	472		395
UNIT OF ACCOMMODATION - 12	DARLINGHURST		1990	1,208		1,062
UNIT OF ACCOMMODATION - 1	DARLINGHURST		1989	145		125
UNIT OF ACCOMMODATION - 2	DENILIQVIN		1989	130		130
UNIT OF ACCOMMODATION - 1	DOONSIDE		1990	696		307
UNIT OF ACCOMMODATION - 20	DOONSIDE		1990	2,530		2,202
UNIT OF ACCOMMODATION - 1	DUBBO		1990	504		504
UNIT OF ACCOMMODATION - 1	DUBBO		1990	231		231
UNIT OF ACCOMMODATION - 1	DUBBO		1989	160		160
UNIT OF ACCOMMODATION - 2	DUBBO		1990	255		189
UNIT OF ACCOMMODATION - 17	DUBBO		1990	1,578		1,413
UNIT OF ACCOMMODATION - 17	DUBBO		1990	1,578		1,413
UNIT OF ACCOMMODATION - 22	EAST GOSFORD		1990	1,807		1,265
UNIT OF ACCOMMODATION - 1	EDEN/KIAH		1990	143		84
UNIT OF ACCOMMODATION - 2	EDEN/KIAH		1990	212		131
UNIT OF ACCOMMODATION - 2	EMU PLAINS		1989	240		240
UNIT OF ACCOMMODATION - 6	ENNGONIA		1990	624		381

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
***** NEW WORK *****						
UNIT OF ACCOMMODATION - 36	ERSKINEVILLE		1990	3,079		3,076
UNIT OF ACCOMMODATION - 14	ERSKINEVILLE		1990	1,734		1,734
UNIT OF ACCOMMODATION - 2	EVANS HEAD		1990	308		220
UNIT OF ACCOMMODATION - 1	FAIRFIELD		1989	240		240
UNIT OF ACCOMMODATION - 10	FAIRFIELD		1990	1,011		1,011
UNIT OF ACCOMMODATION - 4	FINGAL		1990	499		307
UNIT OF ACCOMMODATION - 1	FORBES		1990	128		94
UNIT OF ACCOMMODATION - 12	FORSTER		1990	1,463		1,091
UNIT OF ACCOMMODATION - 7	FREDRICHTON		1990	645		645
UNIT OF ACCOMMODATION - 15	GIRRAWEEEN		1990	1,487		1,076
UNIT OF ACCOMMODATION - 5	GLEBE		1990	673		550
UNIT OF ACCOMMODATION - 1	GLEBE		1989	270		270
UNIT OF ACCOMMODATION - 2	GLEBE		1990	381		299
UNIT OF ACCOMMODATION - 1	GLEBE		1990	203		150
UNIT OF ACCOMMODATION - 12	GLEBE		1990	2,373		1,980
UNIT OF ACCOMMODATION - 7	GLEBE		1990	569		498
UNIT OF ACCOMMODATION - 1	GLEBE		1990	203		150
UNIT OF ACCOMMODATION - 1	GLEBE		1990	226		165
UNIT OF ACCOMMODATION - 9	GLEBE		1990	1,636		1,363
UNIT OF ACCOMMODATION - 6	GLEBE		1990	1,038		862
UNIT OF ACCOMMODATION - 4	GLEBE		1990	526		443
UNIT OF ACCOMMODATION - 3	GLEN INNES		1990	347		304
UNIT OF ACCOMMODATION - 3	GLEN INNES		1990	342		210
UNIT OF ACCOMMODATION - 7	GOONELLABAH		1990	716		716
UNIT OF ACCOMMODATION - 3	GOSFORD		1990	609		419
UNIT OF ACCOMMODATION - 8	GOSFORD		1990	1,625		1,117
UNIT OF ACCOMMODATION - 1	GRAFTON		1990	176		176
UNIT OF ACCOMMODATION - 1	GRAFTON		1990	113		85
UNIT OF ACCOMMODATION - 1	GREENACRE		1990	154		154
UNIT OF ACCOMMODATION - 1	GREENACRE		1989	140		140
UNIT OF ACCOMMODATION - 4	GREENACRE		1990	418		370
UNIT OF ACCOMMODATION - 16	GREENACRE		1990	1,796		1,579
UNIT OF ACCOMMODATION - 2	GRIFFITH		1990	176		176
UNIT OF ACCOMMODATION - 2	GRIFFITH		1990	275		200
UNIT OF ACCOMMODATION - 13	GRIFFITH		1990	1,493		1,300
UNIT OF ACCOMMODATION - 5	GRONG GRONG		1990	561		337
UNIT OF ACCOMMODATION - 15	GUILDFORD		1990	1,651		1,454

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
***** NEW WORK *****						
UNIT OF ACCOMMODATION - 25	GUILDFORD		1990	2,533		2,248
UNIT OF ACCOMMODATION - 5	GULARGAMBONE		1990	769		550
UNIT OF ACCOMMODATION - 2	GUNNEDAH		1990	275		200
UNIT OF ACCOMMODATION - 2	GUYRA		1990	228		140
UNIT OF ACCOMMODATION - 3	GUYRA		1990	342		210
UNIT OF ACCOMMODATION - 18	HORNSBY		1990	1,553		1,243
UNIT OF ACCOMMODATION - 1	HORNSBY		1990	250		250
UNIT OF ACCOMMODATION - 9	HUSKISSON		1990	1,074		736
UNIT OF ACCOMMODATION - 2	KATOOMBA		1989	250		250
UNIT OF ACCOMMODATION - 1	KELSO		1990	362		362
UNIT OF ACCOMMODATION - 9	KEMPSEY		1990	904		545
UNIT OF ACCOMMODATION - 8	KEMPSEY		1990	651		651
UNIT OF ACCOMMODATION - 8	KEMPSEY		1990	737		737
UNIT OF ACCOMMODATION - 1	KENSINGTON		1990	482		176
UNIT OF ACCOMMODATION - 20	KIAMA		1990	2,640		2,289
UNIT OF ACCOMMODATION - 7	KIAMA		1990	816		698
UNIT OF ACCOMMODATION - 32	KILLARNEY VALE		1990	3,679		2,549
UNIT OF ACCOMMODATION - 1	KILLARNEY VALE		1990	200		200
UNIT OF ACCOMMODATION - 24	KINCUMBER		1991	5,042		4,034
UNIT OF ACCOMMODATION - 2	KINGSCLIFF		1990	243		212
UNIT OF ACCOMMODATION - 24	KINGSCLIFF		1990	2,498		1,782
UNIT OF ACCOMMODATION - 1	KINGSFORD		1989	350		350
UNIT OF ACCOMMODATION - 12	KINGSFORD		1990	1,321		927
UNIT OF ACCOMMODATION - 18	KIRRAWEE		1990	2,116		1,796
UNIT OF ACCOMMODATION - 11	LANE COVE		1990	1,145		817
UNIT OF ACCOMMODATION - 1	LEETON		1990	108		67
UNIT OF ACCOMMODATION - 1	LEWISHAM		1989	200		200
UNIT OF ACCOMMODATION - 1	LIDCOMBE		1990	242		242
UNIT OF ACCOMMODATION - 1	LISMORE		1990	195		195
UNIT OF ACCOMMODATION - 10	LISMORE		1990	1,128		854
UNIT OF ACCOMMODATION - 2	LISMORE		1990	226		198
UNIT OF ACCOMMODATION - 1	LITHGOW		1990	156		132
UNIT OF ACCOMMODATION - 1	LIVERPOOL		1990	156		150
UNIT OF ACCOMMODATION - 26	LONG JETTY		1990	3,015		2,085
UNIT OF ACCOMMODATION - 2	MACQUARIE FIELDS		1990	220		194
UNIT OF ACCOMMODATION - 1	MAITLAND		1990	263		263
UNIT OF ACCOMMODATION - 29	MANLY		1990	3,510		2,398

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
***** NEW WORK *****						
UNIT OF ACCOMMODATION - 1	MARAYONG		1990	230		230
UNIT OF ACCOMMODATION - 32	MARRICKVILLE		1990	3,523		2,471
UNIT OF ACCOMMODATION - 1	MASCOT		1989	165		165
UNIT OF ACCOMMODATION - 31	MAYFIELD		1990	2,054		1,643
UNIT OF ACCOMMODATION - 1	MENINDEE		1990	113		67
UNIT OF ACCOMMODATION - 1	MENINDEE		1990	110		65
UNIT OF ACCOMMODATION - 10	MEREWETHER		1990	1,068		926
UNIT OF ACCOMMODATION - 1	MERIMBULA		1990	132		114
UNIT OF ACCOMMODATION - 1	MILLERS POINT		1990	123		95
UNIT OF ACCOMMODATION - 1	MILLERS POINT		1990	103		79
UNIT OF ACCOMMODATION - 1	MILLERS POINT		1990	124		95
UNIT OF ACCOMMODATION - 1	MILLERS POINT		1990	124		95
UNIT OF ACCOMMODATION - 1	MILLERS POINT		1990	125		95
UNIT OF ACCOMMODATION - 1	MILLERS POINT		1990	124		95
UNIT OF ACCOMMODATION - 25	MILLERS POINT		1990	1,752		1,424
UNIT OF ACCOMMODATION - 1	MILLERS POINT		1990	114		92
UNIT OF ACCOMMODATION - 1	MILLERS POINT		1990	127		95
UNIT OF ACCOMMODATION - 12	MILLERS POINT		1990	556		456
UNIT OF ACCOMMODATION - 1	MILLERS POINT		1990	163		125
UNIT OF ACCOMMODATION - 2	MILLERS POINT		1990	447		359
UNIT OF ACCOMMODATION - 2	MILLERS POINT		1990	171		134
UNIT OF ACCOMMODATION - 2	MILLERS POINT		1990	252		203
UNIT OF ACCOMMODATION - 1	MILLERS POINT		1990	124		95
UNIT OF ACCOMMODATION - 1	MILLERS POINT		1990	124		95
UNIT OF ACCOMMODATION - 1	MILLERS POINT		1990	124		95
UNIT OF ACCOMMODATION - 14	MILLERS POINT		1990	1,374		1,069
UNIT OF ACCOMMODATION - 44	MIRANDA		1990	4,141		2,899
UNIT OF ACCOMMODATION - 2	MOAMA		1990	187		114
UNIT OF ACCOMMODATION - 16	MONA VALE		1990	1,963		1,336
UNIT OF ACCOMMODATION - 1	MORUYA		1990	154		154
UNIT OF ACCOMMODATION - 5	MORUYA		1990	721		721
UNIT OF ACCOMMODATION - 3	MOSSVALE		1989	267		267
UNIT OF ACCOMMODATION - 1	MOUNT PLEASANT		1990	132		132
UNIT OF ACCOMMODATION - 24	MT DRUITT		1990	2,379		1,722
UNIT OF ACCOMMODATION - 4	MUDGEES		1990	418		287
UNIT OF ACCOMMODATION - 12	NAMBUCCA HEADS		1990	1,533		1,533
UNIT OF ACCOMMODATION - 20	NAMBUCCA HEADS		1990	1,336		1,069

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
***** NEW WORK *****						
UNIT OF ACCOMMODATION - 2	NAMBUCCA HEADS		1990	232		203
UNIT OF ACCOMMODATION - 2	NARRABRI		1990	230		142
UNIT OF ACCOMMODATION - 3	NARRABRI		1990	353		212
UNIT OF ACCOMMODATION - 10	NARRAWEENA		1990	1,101		772
UNIT OF ACCOMMODATION - 4	NARROMINE		1990	299		299
UNIT OF ACCOMMODATION - 5	NARROMINE		1990	529		375
UNIT OF ACCOMMODATION - 1	NEWCASTLE		1989	300		300
UNIT OF ACCOMMODATION - 1	NEWCASTLE		1989	450		450
UNIT OF ACCOMMODATION - 2	NEWCASTLE		1990	274		200
UNIT OF ACCOMMODATION - 4	NEWCASTLE		1990	339		211
UNIT OF ACCOMMODATION - 30	NEWTOWN		1990	2,755		2,755
UNIT OF ACCOMMODATION - 1	NORAH HEAD		1990	198		198
UNIT OF ACCOMMODATION - 1	NOWRA		1989	150		150
UNIT OF ACCOMMODATION - 2	NOWRA		1990	212		188
UNIT OF ACCOMMODATION - 1	NOWRA		1990	114		70
UNIT OF ACCOMMODATION - 17	NORTH PARRAMATTA		1991	1,176		823
UNIT OF ACCOMMODATION - 2	ORANGE		1990	211		162
UNIT OF ACCOMMODATION - 25	ORANGE		1990	2,459		2,095
UNIT OF ACCOMMODATION - 1	PARRAMATTA		1989	500		500
UNIT OF ACCOMMODATION - 1	PARRAMATTA		1989	200		200
UNIT OF ACCOMMODATION - 3	PEAK HILL		1990	321		171
UNIT OF ACCOMMODATION - 1	PENRITH		1990	114		110
UNIT OF ACCOMMODATION - 1	PETERSHAM		1989	250		250
UNIT OF ACCOMMODATION - 1	PETERSHAM		1989	210		210
UNIT OF ACCOMMODATION - 1	PETERSHAM		1989	210		210
UNIT OF ACCOMMODATION - 1	PETERSHAM		1989	125		125
UNIT OF ACCOMMODATION - 4	PORT KEMBLA		1990	560		560
UNIT OF ACCOMMODATION - 17	PORT KEMBLA		1990	1,893		1,893
UNIT OF ACCOMMODATION - 2	PORT MACQUARIE		1990	242		242
UNIT OF ACCOMMODATION - 1	PORT MACQUARIE		1990	406		406
UNIT OF ACCOMMODATION - 30	QUAKERS HILL		1991	1,971		1,380
UNIT OF ACCOMMODATION - 4	QUEANBEYAN		1990	494		494
UNIT OF ACCOMMODATION - 2	QUIRINDI		1990	275		200
UNIT OF ACCOMMODATION - 10	RAYMOND TERRACE		1990	1,210		904
UNIT OF ACCOMMODATION - 1	REDFERN		1989	200		200
UNIT OF ACCOMMODATION - 1	REDFERN		1990	750		750
UNIT OF ACCOMMODATION - 3	RIVERSTONE		1990	363		317
UNIT OF ACCOMMODATION - 0	ROOTY HILL		1990	246		241

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
***** NEW WORK *****						
UNIT OF ACCOMMODATION - 1	RYDE		1990	230		230
UNIT OF ACCOMMODATION - 1	SINGLETON		1990	250		250
UNIT OF ACCOMMODATION - 37	SMITHFIELD		1990	2,850		1,995
UNIT OF ACCOMMODATION - 1	ST MARYS		1990	220		220
UNIT OF ACCOMMODATION - 1	SUMMER HILL		1989	400		400
UNIT OF ACCOMMODATION - 8	SURRY HILLS		1990	903		903
UNIT OF ACCOMMODATION - 1	SURRY HILLS		1990	1,350		1,350
UNIT OF ACCOMMODATION - 3	TABULAM		1990	378		230
UNIT OF ACCOMMODATION - 2	TAMWORTH		1990	242		181
UNIT OF ACCOMMODATION - 6	TAMWORTH		1990	490		490
UNIT OF ACCOMMODATION - 20	TAMWORTH		1990	1,917		1,402
UNIT OF ACCOMMODATION - 1	TAREE		1990	241		241
UNIT OF ACCOMMODATION - 5	TAREE		1990	550		485
UNIT OF ACCOMMODATION - 10	TAREE		1990	712		712
UNIT OF ACCOMMODATION - 13	TAREE		1990	460		460
UNIT OF ACCOMMODATION - 5	TENTERFIELD		1990	460		285
UNIT OF ACCOMMODATION - 9	THE ROCKS		1990	767		694
UNIT OF ACCOMMODATION - 2	TINGHA(GILGAI)		1990	250		153
UNIT OF ACCOMMODATION - 1	TINGHA(GILGAI)		1990	132		81
UNIT OF ACCOMMODATION - 5	TOCUMMAL		1990	552		472
UNIT OF ACCOMMODATION - 1	TRANGIE		1990	154		110
UNIT OF ACCOMMODATION - 1	TWEED HEADS		1990	105		105
UNIT OF ACCOMMODATION - 1	TWEED HEADS		1990	318		318
UNIT OF ACCOMMODATION - 10	TWEED HEADS		1990	1,128		854
UNIT OF ACCOMMODATION - 2	TWEED HEADS		1990	226		198
UNIT OF ACCOMMODATION - 5	ULLADULLA		1990	660		572
UNIT OF ACCOMMODATION - 14	ULLADULLA		1990	1,697		1,159
UNIT OF ACCOMMODATION - 15	UNDERCLIFFE		1990	1,797		1,571
UNIT OF ACCOMMODATION - 2	URALLA		1990	242		181
UNIT OF ACCOMMODATION - 1	WAGGA WAGGA		1990	108		67
UNIT OF ACCOMMODATION - 1	WAGGA WAGGA		1990	160		160
UNIT OF ACCOMMODATION - 2	WAGGA WAGGA		1990	269		197
UNIT OF ACCOMMODATION - 1	WAITARA		1989	230		230
UNIT OF ACCOMMODATION - 2	WALCHA		1990	302		177
UNIT OF ACCOMMODATION - 4	WALCHA		1990	407		335
UNIT OF ACCOMMODATION - 6	WALLAGA LAKE		1990	771		473
UNIT OF ACCOMMODATION - 16	WALLSEND		1990	993		795
UNIT OF ACCOMMODATION - 2	WARDELL		1990	215		127

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
***** NEW WORK *****						
UNIT OF ACCOMMODATION - 3	WARDELL		1990	342		210
UNIT OF ACCOMMODATION - 2	WARIALDA		1990	242		181
UNIT OF ACCOMMODATION - 32	WATERLOO		1990	4,499		3,464
UNIT OF ACCOMMODATION - 6	WATERLOO		1990	1,168		984
UNIT OF ACCOMMODATION - 12	WATERLOO		1990	1,008		778
UNIT OF ACCOMMODATION - 29	WATERLOO		1990	2,471		1,977
UNIT OF ACCOMMODATION - 10	WATERLOO		1990	845		648
UNIT OF ACCOMMODATION - 2	WAUCHOPE		1990	226		171
UNIT OF ACCOMMODATION - 3	WAUCHOPE		1990	379		379
UNIT OF ACCOMMODATION - 4	WAVERLEY		1989	350		245
UNIT OF ACCOMMODATION - 10	WAVERLEY		1990	1,749		1,749
UNIT OF ACCOMMODATION - 4	WAVERLEY		1990	450		450
UNIT OF ACCOMMODATION - 3	WILCANNIA		1990	443		271
UNIT OF ACCOMMODATION - 8	WILCANNIA		1990	833		511
UNIT OF ACCOMMODATION - 1	WILLOUGHBY		1989	300		300
UNIT OF ACCOMMODATION - 1	WINDSOR		1989	230		230
UNIT OF ACCOMMODATION - 3	WINGHAM		1990	330		330
UNIT OF ACCOMMODATION - 1	WOLLONGONG		1990	263		263
UNIT OF ACCOMMODATION - 1	WOLLONGONG		1990	318		318
UNIT OF ACCOMMODATION - 1	WOLLONGONG		1989	125		125
UNIT OF ACCOMMODATION - 1	WOLLONGONG		1989	150		150
UNIT OF ACCOMMODATION - 2	WOLLONGONG		1990	212		188
UNIT OF ACCOMMODATION - 9	WOLLONGONG		1990	1,533		1,079
UNIT OF ACCOMMODATION - 5	WOLLONGONG		1989	625		625
UNIT OF ACCOMMODATION - 1	WOLLONGONG		1990	318		252
UNIT OF ACCOMMODATION - 2	WOOLBROOK		1990	332		198
UNIT OF ACCOMMODATION - 3	WYONG		1990	609		419
UNIT OF ACCOMMODATION - 2	YAMBA		1990	189		114
UNIT OF ACCOMMODATION - 1	YASS		1990	106		63
UNIT OF ACCOMMODATION - 1	YASS		1990	103		64
UNIT OF ACCOMMODATION - 3	YOUNG		1990	272		163
UNIT OF ACCOMMODATION - 5	YOUNG		1990	567		394
<u>CROWN LANDS - HOUSING</u>						
***** NEW WORK *****						
DEVELOPMENT WORKS - VARIOUS LOCATIONS	VARIOUS		1990	15,000		15,000
<u>HOME SITES - HOUSING</u>						
***** NEW WORK *****						
ACQUISITION & DEVELOPMENT OF LAND	VARIOUS		1990	88,400		88,400

MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
<u>SYDNEY COVE REDEVELOPMENT AUTHORITY</u>						
***** NEW WORK *****						
RESTORATION & RENOVATION OF VARIOUS PROPERTIES	THE ROCKS		1990	5,810		5,810
SCHEDULED MAINTENANCE	THE ROCKS		1990	420		420
UPGRADING ROADS AND FOOTPATHS	THE ROCKS		1990	2,770		2,770
<u>THE DARLING HARBOUR AUTHORITY</u>						
***** WORK IN PROGRESS *****						
FINALISATION OF VARIOUS PROJECTS	SYDNEY	1989	1990	12,552		12,552
<u>DEPARTMENT OF PLANNING</u>						
***** WORK IN PROGRESS *****						
KELLYS BUSH LANDSCAPING	HUNTERS HILL	1987	1990	580	130	450
LITTLE MANLY POINT LANDSCAPING	MANLY	1987	1991	1,262	12	1,000
SYDNEY PARK - LAND ACQUISITION AND DEVELOPMENT WORKS	SYDNEY	1982	1993	16,385	8,935	450
INNER CITY OPEN SPACE ACQUISITION PROGRAM	VARIOUS	1988	1994	5,826	276	2,050
WESTERN SYDNEY EDUCATION SITE - LAND ACQUISITION	WERRINGTON	1987	1992	7,000	3,135	1,600
***** NEW WORK *****						
REPLACEMENT OF PABX AT HEAD OFFICE	SYDNEY		1990	475		475
ACQUISITION OF LAND	SYDNEY REGION		1990	18,000		18,000
ACQUISITION OF COASTAL LAND	VARIOUS		1990	2,500		2,500
OPEN SPACE DEVELOPMENT WORKS	VARIOUS		1990	750		750
NATIONAL ESTATE PROGRAM	VARIOUS		1990	550		550

MINISTER FOR MINERAL RESOURCES AND MINISTER FOR ENERGY

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
<u>ELECTRICITY COMMISSION</u>						
***** WORK IN PROGRESS *****						
BUNNERONG 132/33KV SUBSTATION RECONSTRUCTION	BUNNERONG	1987	1992	17,671	10,881	3,475
COFFS HARBOUR - KOOLKHAN 330KV TRANSMISSION LINE COMPLEX	COFFS HARBOUR	1989	1990	16,554	22	8,349
DARLINGTON POINT-DENILIQUIN 132KV COMPLEX	DARLINGTON POINT	1987	1989	7,444	6,765	514
ERARING POWER STATION MISC CAPITAL WORKS	DORA CREEK	1987	1994	47,477	17,242	5,500
CONSTN.OF ERARING POWER STATION - 4 * 660 MW UNITS	DORA CREEK	1976	1991	1,402,866	1,401,728	1,138
MUNMORAH POWER STATION MISC CAPITAL WORKS AND REHABILITATION	DOYALSON	1987	1994	225,046	51,895	46,500
DUBBO - NYNGAN 132KV TRANSMISSION LINE COMPLEX	DUBBO	1989	1991	8,875		3,871
BARNARD RIVER WATER SUPPLY SCHEME	GLENROCK	1983	1989	50,653	50,383	270
KEMPS CREEK 330KV STATIC VAR COMPENSATOR	KEMPS CREEK	1990	1989	18,504	8,738	9,312
VALES POINT POWER STATION MISC CAPITAL WORKS	MANNERING PARK	1987	1994	107,515	37,511	20,300
MT PIPER - MARULAN 500KV COMPLEX	MT PIPER	1988	1992	99,026	661	122
LIDDELL POWER STATION MISC CAPITAL WORKS AND REHABILITATION	MUSWELLBROOK	1987	1998	245,101	68,475	27,800
BAYSWATER-MISC CAPITAL WORKS	MUSWELLBROOK	1987	1994	26,366	6,811	8,400
CONST.OF BAYSWATER POWER STATION - 4 * 660 MW UNITS	MUSWELLBROOK	1980	1995	2,233,835	2,162,281	19,670
MT ARTHUR NORTH COAL LEASE - COLLIERIES STRAT	MUSWELLBROOK	1989	1998	2,421		421
MT ARTHUR SOUTH COAL LEASE - COLLIERIES STRAT	MUSWELLBROOK	1989	1990	500		500
CONSTRUCTION OF MOUNT PIPER POWER STATION - 2 * 660 MW UNITS	PORTLAND	1980	1998	1,895,298	1,052,752	105,122
SHOALHAVEN-ULLADULLA-MORUYA 132KV TRANSMISSION LINE	SHOALHAVEN	1986	1992	19,356	5,851	298
UPGRADE ST.PETERS STORE	ST PETERS	1988	1990	630	152	138
TEMORA 132/66KV SWITCHING STATION AND 132 KV LINE WORKS	TEMORA	1986	1991	5,620	4,110	5
STORES MISCELLANEOUS PLANT	VARIOUS	1988	1990	2,757	919	1,278
ELCOM COLLIERY	VARIOUS	1985	1998	507,200	120,700	35,800
NEWCOM COLLIERY	VARIOUS	1985	1998	279,906	25,900	16,000
MISCELLANEOUS TRANSMISSION LINES	VARIOUS	1986	1999	324,991	57,200	4,706
MISCELLANEOUS OTHER PROJECTS	VARIOUS	1986	1999	125,141	51,794	14,561
SUPPLEMENTARY MAINTENANCE GROUP AND SITE SECURITY - MISC CAPITAL WORKS	VARIOUS	1988	1994	11,580	2,601	8,750

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
***** WORK IN PROGRESS *****						
MISC. CAPITAL WORKS-POWER SUPPLY	VARIOUS	1988	1994	49,074	7,671	14,342
WALLERAWANG POWER STATION MISC CAPITAL WORKS	WALLERAWANG	1987	1994	97,241	11,297	11,400
WARATAH WEST 132KV SWITCHING STATION	WARATAH	1986	1990	7,365	4,953	2,345
***** NEW WORK *****						
INVERELL - MOREE 132KV TRANSMISSION LINE COMPLEX	INVERELL		1991	6,733		2,170
LISMORE SUPPLY - STAGE 1	LISMORE		1993	15,610		199
HELICOPTER GARAGE	SYDNEY WEST		1990	150		150
ALTERNATE SITE CONSTRUCTION - INFORMATION SYSTEMS	CARLINGFORD		1990	1,944		1,944
ELECTRICITY HOUSE - MODIFICATION	SYDNEY		1990	16,000		16,000
PRINTERS, PLOTTERS AND TERMINALS - INFORMATION SYSTEMS	SYDNEY		1990	1,876		1,876
COMMUNICATION EQUIPMENT - INFORMATION SYSTEMS	SYDNEY		1990	1,007		1,007
UPGRADING PROCESSING CAPACITY - INFORMATION SYSTEMS	SYDNEY		1990	7,314		7,314
ADDITIONAL AND REPLACEMENT MOTOR VEHICLES	VARIOUS		1990	13,615		13,615
ADDITIONAL AND REPLACEMENT MOBILE PLANT	VARIOUS		1990	4,646		4,646
ENVIRONMENTAL INVESTIGATION EQUIPMENT - PLANNING AND DEVELOPMENT	VARIOUS		1990	1,101		1,101
LAND - POWER PRODUCTION	VARIOUS		1990	1,465		1,465
LAND - POWER SUPPLY	VARIOUS		1990	7,955		7,955
LAND - MINES	VARIOUS		1990	3,370		3,370
SCIENTIFIC TESTING EQUIPMENT	VARIOUS		1990	9,217		9,217
<u>MINERAL RESOURCES AND ENERGY</u>						
***** WORK IN PROGRESS *****						
REDEVELOPMENT OF MINING MUSEUM STAGE 1	SYDNEY	1988	1991	13,590	2,184	6,675
GAS AND DUST ANALYSIS EQUIPMENT	VARIOUS	1987	1991	409	190	105
***** NEW WORK *****						
PURCHASE OF MAJOR EQUIPMENT	VARIOUS		1990	616		616

MINISTER FOR NATURAL RESOURCES

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
<u>BROKEN HILL WATER BOARD</u>						
***** WORK IN PROGRESS *****						
STEPHENS CREEK PUMPING POWER	BROKEN HILL	1983	1991	1,873	1,718	43
INSTALLATION OF BOOSTERS ON MENINDEE PIPELINE	BROKEN HILL	1984	1991	2,332	1,686	157
AUGMENTATION OF NO.1 SEWERAGE PUMPING STATION - WARREN ST.	BROKEN HILL	1984	1990	1,253	757	496
***** NEW WORK *****						
IMPERIAL LAKE MAIN-CONSTRUCTION	BROKEN HILL		1991	784		21
MICA STREET UPGRADING	BROKEN HILL		1991	215		108
<u>DEPARTMENT OF LANDS</u>						
***** WORK IN PROGRESS *****						
LANDS DEPT. BUILDING, BRIDGE ST. SYDNEY FIRE AND SAFETY RELATED WORKS	SYDNEY	1985	1991	8,976	6,941	912
UPGRADE TIBOOBURRA AERODROME	TIBOOBURRA	1988	1990	425	32	393
***** NEW WORK *****						
ACQUISITION OF CROWN LEASE AT PORT MACQUARIE	PORT MACQUARIE		1990	635		635
<u>LAND TITLES OFFICE</u>						
***** NEW WORK *****						
UPGRADING OF AIR CONDITIONING SYSTEM	SYDNEY		1992	3,865		475
<u>DEPARTMENT OF WATER RESOURCES</u>						
***** WORK IN PROGRESS *****						
FLOOD SECURITY WORKS-BURRINJUCK DAM	BURRINJUCK	1987	1994	51,562	4,155	4,656
MURRAY VALLEY SALINITY CONTROL - BERRIQUIN DRAINAGE	FINLEY	1979	1994	39,644	21,193	4,550
SPLIT ROCK DAM	MANILLA	1983	1990	56,112	55,012	1,100
ENLARGEMENT OF GLENBAWN DAM	SCONE	1983	1990	46,451	45,451	1,000
FLOOD SECURITY-INVESTIGATIONS AT VARIOUS DAMS EARLY WARNING SYSTEMS	VARIOUS	1988	1994	3,925	1,360	702
MURRAY VALLEY SALINITY CONTROL - WAKOOL/TULLAKOOL	WAKOOL	1978	1991	29,194	28,291	600

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
***** WORK IN PROGRESS *****						
MURRAY VALLEY SALINITY CONTROL- RESEARCH AND MONITORING	WAKOOL	1987	1991	740	100	400
CURLWAA IRRIGATION AREA - PIPELINING.	WENTWORTH	1984	1991	14,514	12,047	1,693
***** NEW WORK *****						
FLOOD SECURITY WORKS- CHAFFEY DAM.	TAMWORTH		1995	10,687		757
AUTOMATION OF WEIRS AND REGULATORS	VARIOUS		1993	839		162
URBAN FLOODPLAIN PROTECTION-BUNGAMBRAWATHA CREEK FLOOD MITIGATION SCHEME	ALBURN		1990	830		830
URBAN FLOODPLAIN PROTECTION-BLACKTOWN CREEK FLOOD MITIGATION SCHEME.	BLACKTOWN		1990	440		440
URBAN FLOODPLAIN PROTECTION-RETARDING BASINS ON BOW BOWING CREEK AT MINTO.	CAMBELLTOWN		1990	675		675
URBAN FLOODPLAIN PROTECTION-ROSSMORE LEVEE ON SOUTH CREEK.	CAMDEN		1990	240		240
URBAN FLOODPLAIN PROTECTION-RETARDING BASINS AT SMITH'S CREEK.	CAMPBELLTOWN		1990	325		325
IRRIGATION AREAS AND DISTRICTS-WORKS AND SERVICES	COLGAMBARRY		1990	478		478
IRRIGATION AREAS AND DISTRICTS-WORKS AND SERVICES	CONARGO		1990	130		130
IRRIGATION AREAS AND DISTRICTS-WORKS AND SERVICES.	DARETON		1990	478		478
IRRIGATION AREAS AND DISTRICTS-WORKS AND SERVICES	DENILIKUIN		1990	826		826
URBAN FLOODPLAIN PROTECTION-DENMAN TOWN LEUEE	DENMAN		1990	240		240
RIVER AND STORAGE OPERATION-FLOOD SECURITY-BURRENDONG DAM.	DUBBO		1990	318		318
URBAN FLOODPLAIN PROTECTION-CHANNEL WORKS IN ORPHAN SCHOOL CREEK.	FAIRFIELD		1990	300		300
IRRIGATION AREAS AND DISTRICTS-WORKS AND SERVICES	FINLEY		1990	999		999
IRRIGATION AREAS AND DISTRICTS-WORKS AND SERVICES	FORBES		1990	391		391
IRRIGATION AREAS AND DISTRICTS-WORKS AND SERVICES	GRIFFITH		1990	3,693		3,693
IRRIGATION AREAS AND DISTRICTS-WORKS AND SERVICES	JERILDERIE		1990	130		130
IRRIGATION AREAS AND DISTRICTS-WORKS AND SERVICES.	LEETON		1990	2,694		2,694
IRRIGATION AREAS AND DISTRICTS-WORKS AND SERVICES	MATHOURA		1990	130		130
IRRIGATION AREAS AND DISTRICTS-WORKS AND SERVICES	MOULAMEIN		1990	130		130
IRRIGATION AREAS AND DISTRICTS-WORKS AND SERVICES	WAKOOL		1990	521		521

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
***** NEW WORK *****						
RIVER CHANNEL PROTECTION-WARRELL CREEK RIVER IMPROVEMENT DISTRICT.	SCOTT'S HEAD		1990	104		104
URBAN FLOODPLAIN PROTECTION-SOUTH ST.MARYS LEVEE.	ST.MARYS		1990	850		850
URBAN FLOODPLAIN PROTECTION-RETARDING BASIN ON TOONGABBIE CREEK-WEST BAULKHAM HILLS.	TOONGABBIE		1990	1,375		1,375
URBAN FLOODPLAIN PROTECTION-CHANNEL WORKS DOWNSTREAM AT BASIN 2B.	TOONGABBIE		1990	100		100
URBAN FLOODPLAIN PROTECTION-GREYSTANES CREEK RETARDING BASINS.	TOONGABBIE		1990	675		675
WATER RESOURCES ASSESSMENT [QUANTITY AND QUALITY] SURFACE WATER ASSESSMENT.	VARIOUS		1990	2,482		2,482
WATER RESOURCES ASSESSMENT[QUANTITY AND QUALITY] GROUNDWATER ASSESSMENT.	VARIOUS		1990	2,455		2,455
WATER RESOURCES MANAGEMENT - WATER QUALITY.	VARIOUS		1990	1,000		1,000
WATER RESOURCES MANAGEMENT - STATE WATER PLANNING.	VARIOUS		1990	548		548
WATER RESOURCES MANAGEMENT-ENVIRONMENTAL MANAGEMENT.	VARIOUS		1990	173		173
WATER RESOURCES MANAGEMENT-RESOURCE MANAGEMENT POLICY.	VARIOUS		1990	279		279
WATER RESOURCES MANAGEMENT-TEN YEAR WORK PROGRAM.	VARIOUS		1990	350		350
WATER RESOURCES DEVELOPMENT-GMYDIR VALLEY DAM SITE INVESTIGATION.	VARIOUS		1990	300		300
RIVER AND STORAGE-OPERATION AND MAINTENANCE.	VARIOUS		1990	1,144		1,144
RIVER AND STORAGE OPERATION-SAFETY SURVIELLANCE OF DAM AND STORAGES.	VARIOUS		1990	438		438
RIVER CHANNEL AND FLOOD PLAIN PROTECTION WORKS-HUNTER VALLEY FLOOD MITIGATION WORKS	VARIOUS		1990	810		810
URBAN FLOODPLAIN PROTECTION-FLOODWAYS ACQUISITIONS.	VARIOUS		1990	470		470
RURAL FLOODPLAIN PROTECTION-PROVISION OF CAUSEWAYS.	VARIOUS		1990	200		200
RIVER CHANNEL/ FLOODPLAIN PROTECTION/ ADMINISTRATION AND MISCELLNEOUS WORKS.	VARIOUS		1990	356		356
IRRIGATION AREAS AND DISTRICTS-REFURBISHMENT OF ASSETS.	VARIOUS		1990	3,000		3,000

MINISTER FOR POLICE AND EMERGENCY SERVICES

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
<u>BOARD OF FIRE COMMISSIONERS</u>						
***** WORK IN PROGRESS *****						
NEW FIRE STATION	DENMAN	1988	1989	217	17	200
BREATHING APPARATUS BUILDING STAGE 1	FIVE DOCK	1988	1990	2,600	340	2,000
NEW FIRE STATION	KEARSLEY	1988	1989	177	147	30
NEW FIRE STATION	KIAMA	1988	1989	270	244	26
REDEVELOPMENT OF COOKS HILL FIRE STATION	NEWCASTLE	1988	1990	1,000	10	990
NEW FIRE STATION	PAXTON	1988	1989	176	146	30
RENOVATIONS TO FIRE STATION	PYRMONT	1989	1989	184	14	170
RENOVATIONS TO FIRE STATION	TOONGABBIE	1988	1989	100	12	88
RENOVATIONS TO FIRE STATION	WOLLONGONG	1989	1989	300	250	50
***** NEW WORK *****						
RELOCATION OF PARRAMATTA FIRE STATION	PARRAMATTA		1990	2,400		2,400
<u>POLICE HOUSING</u>						
***** NEW WORK *****						
POLICE FORCE SPECIAL ACCOMMODATION SCHEME	VARIOUS		1990	1,000		1,000
<u>POLICE BUILDINGS</u>						
***** WORK IN PROGRESS *****						
BOSSLEY PARK POLICE STATION	BOSSLEY PARK	1987	1990	2,711	518	1,852
CASTLE HILL DIVISIONAL HEADQUARTERS	CASTLE HILL	1987	1990	3,276	2,005	1,163
POLICE ACADEMY-DINING ROOM/KITCHEN	GOULBURN	1987	1990	3,232	2,747	415
POLICE ACADEMY-SENIOR COURSES RES.WING	GOULBURN	1987	1989	5,163	5,007	156
POLICE ACADEMY - 48 BED RESIDENTIAL WING	GOULBURN	1988	1990	1,656	611	982
POLICE ACADEMY-CLASS ROOMS AND TEACHING FACILITIES	GOULBURN	1988	1990	3,172	212	1,250
POLICE ACADEMY-RECREATION FACILITIES	GOULBURN	1988	1990	1,306	85	762
HAY POLICE STATION	HAY	1988	1990	643	566	71
HORNSBY POLICE STATION	HORNSBY	1989	1991	6,649	203	1,350
KATOOMBA POLICE STATION	KATOOMBA	1987	1990	3,468	253	1,670
SUTHERLAND DIVISIONAL HEADQUARTERS	SUTHERLAND	1986	1990	5,242	2,328	2,507
WOLLONGONG POLICE STATION	WOLLONGONG	1988	1991	7,037	480	790

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
***** NEW WORK *****						
BATHURST POLICE STATION	BATHURST		1991	7,055		995
PORT MACQUARIE POLICE STATION - ADDITIONS	PORT MACQUARIE		1991	3,385		950
RIVERWOOD POLICE STATION	RIVERWOOD		1990	2,480		950
DEATHS IN CELLS PREVENTION PROGRAM - CELLS MODIFICATIONS	VARIOUS		1990	1,000		1,000
<u>POLICE SERVICES</u>						
***** WORK IN PROGRESS *****						
RED LIGHT TRAFFIC CAMERAS	VARIOUS	1988	1990	925	199	726
***** NEW WORK *****						
AIR WING - SINGLE ENGINE HELICOPTERS REPLACEMENT	VARIOUS		1990	3,264		3,264
TELECOMMUNICATIONS DEVELOPMENT	VARIOUS		1990	550		550
RADIO COMMUNICATIONS DEVELOPMENT	VARIOUS		1990	811		811
TRAFFIC LAW ENFORCEMENT	VARIOUS		1990	251		251
POLICE OPERATIONAL SUPPORT	VARIOUS		1990	888		888

MINISTER FOR SPORT, RECREATION AND RACING

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
<u>DEPARTMENT OF SPORT, RECREATION AND RACING</u>						
***** WORK IN PROGRESS *****						
STATE SPORTS CENTRE - IMPROVE HOCKEY CENTRE	HOME BUSH	1989	1990	700	235	465
MILSON ISLAND - UPGRADE WATER AND ELECTRICITY	HAWKESBURY RIVER	1987	1990	1,053	233	820
PENRITH LAKES - ROWING COURSE	PENRITH	1989	1995	14,337	254	3,306
***** NEW WORK *****						
STATE SPORTS CENTRE - SPORTS HALL IMPROVEMENTS	HOME BUSH		1992	444		218
PARRAMATTA STADIUM - IMPROVE CATERING/OFFICE FACILITIES	PARRAMATTA	1989		450		450

MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR PUBLIC WORKS

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
<u>WATER SUPPLY AND SEWERAGE SCHEMES</u>						
***** WORK IN PROGRESS *****						
ALBURY WATER SUPPLY	ALBURY	1989	1993	7,431	142	400
ALSTONVILLE	WOLLONGBAR WATER SUPPLY	1989	1993	2,100	535	420
BAROOGA SEWERAGE	BAROOGA	1989	1991	2,695	228	718
NORTH BATEMANS BAY SEWERAGE	BATEMANS BAY	1989	1993	5,200	1,085	1,400
BATHURST SEWERAGE	BATHURST	1989	1992	1,325	111	85
BATHURST WATER SUPPLY	BATHURST	1985	1992	4,200	2,915	668
BERRIDALE WATER SUPPLY	BERRIDALE	1989	1991	2,550	272	700
BERRIGAN WATER SUPPLY	BERRIGAN	1986	1990	715	325	350
BERRIMA SEWERAGE	BERRIMA	1986	1990	1,250	990	100
BERRIMA/MOSS VALE WATER SUPPLY	BERRIMA/MOSS VALE	1984	1991	12,500	11,555	245
BINALONG WATER SUPPLY	BINALONG	1986	1994	600	20	50
BLAYNEY SEWERAGE	BLAYNEY	1989	1991	798	360	350
FISH RIVER WATER SUPPLY	BLUE MOUNTAINS/LITHGO	1989	1990	2,850		2,850
BRAIDWOOD WATER SUPPLY	BRAIDWOOD	1986	1990	1,200	733	467
BULAHDELAH SEWERAGE	BULAHDELAH	1989	1990	425	35	25
BURONGANGOL GOL WATER SUPPLY	BURONGA	1989	1991	1,144	8	10
BYRON BAY WATER SUPPLY	BYRON BAY	1989	1991	436		5
CAMDEN HAVEN WATER SUPPLY	CAMDEN HAVEN	1981	1994	3,200	2,790	160
CASINO SEWERAGE	CASINO	1989	1993	3,100	509	555
NORTH COFFS HARBOUR	COFFS HARBOUR	1989	1993	11,000	810	1,800
COFFS HARBOUR HEAD WORKS WATER SUPPLY	COFFS HARBOUR	1989	1993	15,000	870	300
COFFS HARBOUR/SAWTELL SEWERAGE	COFFS HARBOUR	1983	1990	8,550	8,280	270
COLLARENEBRI WATER SUPPLY	COLLARENEBRI	1989	1991	1,850	23	10
COONABARRABRAN WATER SUPPLY	COONABARRABRAN	1989	1992	1,500	76	75
SOUTH WEST TABLELANDS WATER SUPPLY	COOTAMUNDRA	1989	1990	4,500		4,500
COROWA SEWERAGE	COROWA	1986	1990	895	655	200
COUTTS CROSSING SEWERAGE	COUTTS CROSSING	1989	1990	212	2	10
CRESCENT HEAD WATER SUPPLY	CRESCENT HEAD	1986	1990	717	615	25
CROOKWELL WATER SUPPLY	CROOKWELL	1988	1993	1,550	756	450
CURLEWIS SEWERAGE	CURLEWIS	1989	1992	650	10	50
DELEGATE SEWERAGE	DELEGATE	1986	1990	600	570	5
DORRIGO WATER SUPPLY	DORRIGO	1989	1991	85	25	60
EDEN SEWERAGE	EDEN	1985	1991	2,600	2,095	45

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
				*****	WORK IN PROGRESS	*****
GLEN INNES WATER SUPPLY	GLEN INNES	1986	1990	1,130	832	40
GOSFORD SEWERAGE	GOSFORD AREA	1975	1993	134,000	97,720	14,300
GOSFORD/WYONG WATER SUPPLY	GOSFORD	1976	1992	65,010	48,358	3,200
GOSFORD/WYONG WATER SUPPLY	WYONG	1976	1992	33,490	24,911	1,650
GRAFTON SEWERAGE	GRAFTON	1983	1990	4,285	4,177	55
GRAFTON WATER SUPPLY	GRAFTON	1988	1991	2,069	1,435	145
GRIFFITH SEWERAGE	GRIFFITH	1989	1993	4,500	167	450
GUNDAGAI WATER SUPPLY	GUNDAGAI	1986	1990	2,033	1,287	714
HOWLONG WATER SUPPLY	HOWLONG	1984	1990	2,363	1,658	396
KANGAROO VALLEY WATER SUPPLY	KANGAROO VALLEY	1989	1991	1,900	10	50
KEMPSEY SEWERAGE	KEMPSEY	1984	1990	3,100	2,340	500
KEMPSEY WATER SUPPLY	KEMPSEY	1989	1991	1,935	247	900
KYOGLE SEWERAGE	KYOGLE	1989	1991	752	60	50
LUCKNOW/SPRING HILL SEWERAGE	LUCKNOW	1989	1991	1,500	465	700
LOWER CLARENCE WATER SUPPLY	MACLEAN	1983	1989	9,750	9,292	150
MANILLA WATER SUPPLY	MANILLA	1989	1991	930	205	350
MERIMBULA SEWERAGE	MERIMBULA	1986	1990	3,950	1,401	1,500
MUDGE SEWERAGE	MUDGE	1989	1991	1,040	153	705
MULLUMBIMBY WATER SUPPLY	MULLUMBIMBY	1989	1991	817	45	5
MULWALA WATER SUPPLY	MULWALA	1989	1991	437	11	383
NAROOMA/TUROSS WATER SUPPLY	NAROOMA/TUROSS	1984	1990	6,050	5,475	250
NARRABRI WATER SUPPLY	NARRABRI	1989	1991	545	15	25
NARROMINE WATER SUPPLY	NARROMINE	1989	1990	445	36	315
HUNTER SEWERAGE	NELSON BAY	1987	1994	108,900	7,752	7,500
NIMMITABEL WATER SUPPLY	NIMMITABEL	1989	1990	254	5	15
NORTH SHOALHAVEN WATER SUPPLY	NOWRA	1979	1990	26,125	26,000	10
NOWRA/BOMADERRY SEWERAGE -STAGE 1	NOWRA BOMADERRY	1984	1992	3,400	2,225	750
NYNGAN SEWERAGE	NYNGAN	1989	1991	920	87	550
OBERON SEWERAGE	OBERON	1988	1990	780	676	74
PACIFIC PALMS WATER SUPPLY	PACIFIC PALMS	1989	1993	4,300	285	850
PORT MACQUARIE SEWERAGE	PORT MACQUARIE	1983	1993	7,150	4,250	640
BECTRIC RANNOCK RURAL W.S.	RANNOCK	1989	1990	650	500	100
ROBERTSON	BURRAWANG	1989	1991	1,000		5
SCONE WATER SUPPLY	SCONE	1983	1991	683	442	126
SOUTH SHOALHAVEN WATER SUPPLY	SOUTHERN SHOALHAVEN	1985	1991	9,000	7,784	320
ST. GEORGES BASIN N.P. SEWERAGE	ST. GEORGES BASIN	1984	1993	14,780	5,470	2,500
SUSSEX INLET SEWERAGE	SUSSEX INLET	1983	1993	7,750	4,999	20
TAMWORTH WATER SUPPLY	TAMWORTH	1989	1991	10,000	212	480

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
***** WORK IN PROGRESS *****						
DUNGOWAN DAM SPILLWAY	TAMWORTH	1989	1993	3,100	375	400
TAREE/CUNDLETOWN SEWERAGE	TAREE	1982	1990	6,205	6,035	170
TINGHA	GILGAI	1989	1993	2,351	4	15
TWEED WEST SEWERAGE	TWEED HEADS	1989	1990	490	51	360
URUNGA SEWERAGE	URUNGA	1985	1991	2,065	1,820	100
HASTINGS DISTRICT WATER SUPPLY	VARIOUS	1989	1992	1,906	87	25
ROUS WATER SUPPLY	VARIOUS	1989	1993	7,600	194	275
NORTHERN RIVERINA WATER SUPPLY STAGE 1	VARIOUS	1988	1990	774	332	118
WALLERAWANG SEWERAGE	WALLERAWANG	1989	1990	562	33	465
WARREN WATER SUPPLY	WARREN	1989	1991	545	10	5
WAUCHOPE SEWERAGE	WAUCHOPE	1989	1991	2,000	90	750
WEE WAA WATER SUPPLY	WEE WAA	1989	1991	550	150	210
WELLINGTON WATER SUPPLY	WELLINGTON	1989	1991	2,850	32	100
WENTWORTH WATER SUPPLY	WENTWORTH	1987	1990	2,656	1,190	1,316
WINGHAM SEWERAGE	WINGHAM	1984	1993	2,200	915	950
WYONG SEWERAGE	WYONG	1978	1991	61,000	53,023	6,250
YASS WATER SUPPLY	YASS	1985	1993	4,000	1,970	1,050
***** NEW WORK *****						
BATHURST WATER SUPPLY STAGE 2C	BATHURST		1992	452		125
BINNAWAY WATER SUPPLY AUG	BINNAWAY		1992	327		40
BOOROWA WATER SUPPLY AUGMENTATION	BOOROWA		1993	1,850		67
BUNDARRA WATER SUPPLY AUG	BUNDARRA		1992	491		24
BUNGENDORE SGE	BUNGENDORE		1992	517		30
COUTTS CROSSING WATER SUPPLY	COUTTS CROSSING		1992	200		40
COWRA WATER SUPPLY AUG	COWRA		1993	1,307		50
CURRAWARNA RURAL W.S.	CURRAWARNA		1991	708		350
DELUNGRA WATER SUPPLY AUGMENTATION	DELUNGRA		1992	200		150
EVANS HEAD SEWERAGE	EVANS HEAD		1992	381		300
FORBES SEWERAGE SCHEME	FORBES		1993	1,198		82
FORSTER SGE AUG ST 2	FORSTER		1993	2,500		50
GOULBURN SGE	GOULBURN		1993	1,634		60
HOLBROOK WATER SUPPLY STAGE 3 - SOUTHERN RIVERINA CC	HOLBROOK		1991	163		25
KOOTINGAL SGE	KOOTINGAL		1993	1,471		150
MOGO WATER SUPPLY AUG	MOGO		1992	670		4
NEW BERRIMA SGE	NEW BERRIMA		1992	517		517
NIMBIN SGE	NIMBIN		1992	708		50

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
***** NEW WORK *****						
NORTHERN RIVERINA CC WATER SUPPLY	NORTHERN RIVERINA SHIRES	1991		163		25
PLEASANT HILLS RURAL W.S.	PLEASANT HILL	1990		327		327
UNGARIE RURAL W.S. STAGE 1	UNGARIE	1990		381		25
NORTHERN RIVERINA VILLAGES WATER SUPPLY	VARIOUS	1992		327		25
WALLA WALLA WATER SUPPLY AUG STH RIVERINA	WALLA WALLA	1992		490		25
WARDELL RURAL W.S.	WARDELL	1990		218		10
WERRIS CREEK WATER SUPPLY AUG	WERRIS CREEK	1991		670		6
ANNUAL PROVISIONS: WATER SUPPLY	VARIOUS	1990		3,750		3,750

COAST & RIVERS

***** WORK IN PROGRESS *****						
CHIPPING NORTON LAKE SCHEME	CHIPPING NORTON	1987	1992	5,254	3,394	900
EDEN PORT IMPROVEMENT-STAGE 4	EDEN	1987	1990	400	174	226
FORSTER PORT DEVELOPMENT	FORSTER	1986	1991	1,300	715	585
CLARENCE RIVER LEVEES	GRAFTON	1985	1993	4,500	2,170	1,244
ENVIRONMENTAL REPAIR - MISCELLANEOUS WORKS	SYDNEY	1986	1993	6,275	425	492
BLACKWATTLE BAY PORT DEVELOPMENT	SYDNEY	1985	1990	3,000	2,700	156
ENVIRONMENTAL REPAIR - TUGGERAH LAKE	THE ENTRANCE	1988	1993	9,000	500	1,900
COASTLINE HAZARDS MISCELLANEOUS MINOR WORKS	VARIOUS	1988	1990	465	328	137
TREES BY THE SEA (MAINTENANCE)	VARIOUS	1986	1991	550	375	163
BEACH WORKS	VARIOUS	1986	1992	2,071	1,582	444
FLOOD PLAIN MANAGEMENT - MINOR WORKS	VARIOUS	1986	1993	15,134	2,208	3,238
FISHING & GOVERNMENT FACILITIES -MINOR WORKS	VARIOUS	1988	1992	3,446	569	1,297
WATERWAYS-BOATRAMPs	VARIOUS	1988	1991	1,710		950
WATERWAYS MARINAS	VARIOUS	1988	1991	10,267	5,337	2,460
WATERWAYS WHARVES	VARIOUS	1988	1991	2,768	1,398	720
ENVIRONMENTAL REPAIR - LAKE ILLAWARRA	WOLLONGONG	1988	1993	5,000	1,350	500

***** NEW WORK *****						
DEVELOPMENT PROTECTION STOCKTON	STOCKTON		1990	1,662		718
ADDITIONAL FLOODPLAIN MANAGEMENT	VARIOUS		1994	12,000		870
WATERWAYS BOATRAMPs	VARIOUS		1993	1,640		390
WATERWAYS - WHARVES	VARIOUS		1990	780		370
WATERWAYS MARINAS	VARIOUS		1992	940		140

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
<u>PUBLIC BUILDINGS GENERALLY</u>						
***** WORK IN PROGRESS *****						
STONEMWORK RESTORATION	VARIOUS	1988	1993	7,000	1,000	1,000
COBAR OFFICE BLOCK	COBAR	1987	1991	1,639	186	233
GOSFORD COURT HOUSE CONVERSIONS	GOSFORD	1987	1990	420	22	77
STATE DOCKYARD DEMOLITION	NEWCASTLE	1989	1990	2,400		2,400
WOOLLOOMOOLOO DAY CARE CENTRE	SYDNEY	1989	1990	636	36	600
CHIEF SECRETARY'S BUILDING- RESTORATION AND MAJOR REPAIRS	SYDNEY	1985	1989	2,707	2,043	664
SYDNEY OPERA HOUSE DISABLED ACCESS	SYDNEY	1989	1990	403	22	381
WOLLONGONG GOVERNMENT OFFICES	WOLLONGONG	1983	1989	22,170	20,870	1,300

***** NEW WORK *****

ESSEX HOUSE PABX	SYDNEY		1989	485		485
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DEPARTMENT OF STATE DEVELOPMENT

***** NEW WORK *****

ASSISTANCE FOR UPGRADING AIRPORT INFRASTRUCTURE	TAMWORTH		1990	4,011		4,011
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MINISTER FOR TRANSPORT

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
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GRAIN HANDLING AUTHORITY

***** WORK IN PROGRESS *****

REDEVELOPMENT OF NEWCASTLE TERMINAL	NEWCASTLE	1984	1989	19,372	19,244	128
CONSTRUCTION OF PORT KEMBLA GRAIN TERMINAL	PORT KEMBLA	1984	1989	212,770	184,770	28,000

MINISTRY OF TRANSPORT

***** WORK IN PROGRESS *****

BUS/RAIL INTERCHANGE	CAMPBELLTOWN	1989	1989	700	200	500
BUS/RAIL INTERCHANGE	CHATSWOOD	1989	1990	150	20	130
BUS/RAIL INTERCHANGE	EPPING	1989	1990	450	40	410

***** NEW WORK *****

INTERCHANGE	BANKSTOWN		1994	270		70
INTERCHANGE	BLACKTOWN		1994	800		300
INTERCHANGE	BONDI JUNCTION		1992	1,500		200
INTERCHANGE	HORNSBY		1991	800		200
INTERCHANGE FOR WESTERN SYDNEY UNIVERSITY	KINGSWOOD		1990	300		300
INTERCHANGE	PENNANT HILLS		1991	450		130

MARITIME SERVICES BOARD

***** WORK IN PROGRESS *****

EXTEND BULK LIQUIDS STORAGE AREA - PRE DEVELOPMENT WORK	BOTANY BAY	1988	1990	600	93	507
STANDBY PILOT CUTTER	NEWCASTLE	1987	1989	1,150	900	250
NO.2 TUG BERTH - UPGRADE [Stage 2]	NEWCASTLE	1987	1989	202	155	47
REPLACE DREDGE AND ASSOCIATED FACILITIES	NEWCASTLE	1987	1990	12,300	5,207	7,093
NEW OIL BERTH	NEWCASTLE	1989	1990	6,260	107	3,020
UPGRADE SIGNAL STATION [STAGE 2]	NEWCASTLE	1989	1989	340	314	26
REPLACE SURVEY LAUNCH	NEWCASTLE	1988	1990	192		192
PORT BOTANY - PORT SERVICES AREA	PORT BOTANY	1984	1989	1,199	1,162	37
OIL SPILL COMPOUND - GANTRY CRANE	PORT BOTANY	1987	1990	495	80	415
EMERGENCY RESPONSE JETTY	PORT BOTANY	1987	1989	955	391	564
FIRE FIGHTING EQUIPMENT - COMMERCIAL TUGS	PORT BOTANY	1987	1989	285	10	275
PORT KEMBLA - ENVIRONMENTAL IMPROVEMENTS	PORT KEMBLA	1986	1990	615	483	54
SOUTHERN AREA DEVELOPMENT	PORT KEMBLA	1987	1990	6,500	4,246	1,300

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
***** WORK IN PROGRESS *****						
COAL LOADER MODIFICATIONS	PORT KEMBLA	1985	1990	1,635	845	396
SHIPLOADER - BOOM HOIST DRIVE MODIFICATIONS	PORT KEMBLA	1986	1991	1,743	399	300
GRAIN HANDLING FACILITY - NEW SERVICES & SERVICE RELOCATIONS	PORT KEMBLA	1985	1989	1,550	1,390	160
RECONSTRUCTION OF ROAD INTERSECTION COAL LOADER	PORT KEMBLA	1988	1990	500		100
ROAD SIGNS WESTERN ARM ACCESS ROAD	PORT KEMBLA	1988	1990	1,750	1,715	35
SPECIAL PURPOSE HARBOUR CLEANING VESSEL	SYDNEY	1987	1990	1,600		1,198
DIVERS WORK BOAT	SYDNEY	1987	1989	280		280
AIDS TO NAVIGATION	SYDNEY	1986	1990	1,854	1,414	110
REFURBISH MARINE WORKSHOPS - GOAT ISLAND	SYDNEY	1987	1989	1,373	1,155	218
MODIFICATION TO PORT MAINTENANCE DEPOTS	SYDNEY	1987	1990	1,808	1,354	454
MARITIME CENTRE - FITOUT & RELOCATION	SYDNEY	1987	1989	14,788	14,256	532
FORT DENISON - STONEMWORK	SYDNEY	1985	1991	1,500	597	325
PORT OPERATIONS CONTROL CENTRE - UPGRADE COMMUNICATIONS	SYDNEY	1987	1989	700	456	244
APPLICATIONS SYSTEMS DEVELOPMENT.	SYDNEY	1986	1990	2,736	1,142	710
REDEVELOPMENT 6/7 DARLING HARBOUR	SYDNEY	1987	1990	9,027	5,451	3,576
12/13 PYRMONT PASSENGER GANTRIES	SYDNEY	1987	1989	515	439	76
REPLACE LAUNCHES AND FAST PATROL BOATS	SYDNEY	1988	1993	2,051	182	300
REPLACE SHIPYARD WORKBOAT - POOLYA	SYDNEY	1988	1990	250		130
No 10 Depot - MODIFICATIONS TO ACCOMMODATE PLANT SERVICES [MARENG]	SYDNEY	1988	1990	300	210	90
STACKER/RECLAIMER ANTI-COLLISION EQUIPMENT	WOLLONGONG	1987	1989	374	311	63
SAMPLER PLANT MODIFICATIONS	WOLLONGONG	1987	1989	680	624	56
PORT SERVICES - BOATRAMP/SLIPWAY/BOATSHED	WOLLONGONG	1987	1990	132	33	99

STATE RAIL AUTHORITY

***** WORK IN PROGRESS *****						
PASSENGER ROLLINGSTOCK						
MINOR WORKS	VARIOUS	1986	1993	5,620	4,920	200
450 DOUBLE DECK SUBURBAN CARS - TANGARA ENGINE/TRANSMISSION REPLACEMENT	VARIOUS	1985	1993	867,125	159,563	106,426
IN DIESEL RAILCARS	VARIOUS	1987	1990	6,000	3,300	2,700
14 DOUBLE DECK INTERURBAN ELECTRIC CARS	VARIOUS	1987	1990	35,120	33,270	1,850
COAL WAGONS						
MINOR WORKS	VARIOUS	1986	1990	1,000	400	200
FREIGHT ROLLINGSTOCK						
MINOR WORKS	VARIOUS	1987	1993	1,400	900	200
INVESTIGATION/DESIGN	VARIOUS	1988	1993	1,000	100	300

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
***** WORK IN PROGRESS *****						
LOCOMOTIVES						
MINOR WORKS	VARIOUS	1980	1993	800	100	200
INVESTIGATION/DESIGN	VARIOUS	1980	1993	1,000	2	200
PASSENGER INFRASTRUCTURE						
MINOR WORKS	VARIOUS	1980	1993	1,000	200	100
INVESTIGATION/DESIGN	VARIOUS	1982	1993	5,000	840	1,200
EAST HILLS - GLENFIELD RAIL LINK	VARIOUS	1983	1990	89,779	78,273	2,300
SYDNEY TERMINAL UPGRADING	SYDNEY	1986	1993	17,500	4,200	3,000
SYDNEY TERMINAL CONTROL CENTRE	SYDNEY	1986	1991	11,145	1,545	5,000
SYDNEY TERMINAL - NEW COMMUTER TUNNEL	SYDNEY	1986	1991	3,500	200	1,000
ELECTRIFICATION						
DESIGN/INVESTIGATION	VARIOUS	1980	1993	400	2	100
FREIGHT INFRASTRUCTURE						
MINOR WORKS	VARIOUS	1986	1993	2,500	800	100
INVESTIGATION/DESIGN PROJECTS	VARIOUS	1980	1993	2,000	350	369
MOSS VALE - PORT KEMBLA LINE DUPLICATION	VARIOUS	1986	1990	65,795	59,795	6,000
HUNTER VALLEY INFRASTRUCTURE	VARIOUS	1985	1990	7,300	6,558	300
HUNTER VALLEY COAL IMPROVEMENTS	VARIOUS	1987	1991	23,800	10,200	7,100
WESTERN COAL LOOPS	KATOOMBA	1985	1991	9,000	5,215	100
PORT KEMBLA GRAIN TERMINAL	PORT KEMBLA	1985	1990	16,336	12,574	3,762
NORTH COAST LOOPS	VARIOUS	1986	1992	44,500	17,200	5,000
GLENLEE SOUTH CONNECTION	PICTON	1988	1990	500	250	250
DARLING HARBOUR	DARLING HARBOUR	1985	1990	1,000	400	100
FREIGHT TERMINAL DEVELOPMENT	VARIOUS	1986	1993	22,000	10,600	2,000
STATION UPGRADING						
MINOR WORKS	VARIOUS	1980	1993	2,500	1,000	200
INVESTIGATION/DESIGN	VARIOUS	1980	1993	5,000	3,000	200
METROPOLITAN STATIONS	VARIOUS	1980	1993	23,545	9,970	4,025
COUNTRY STATIONS	VARIOUS	1987	1991	4,000	2,300	1,160
PLATFORM RENEWALS	VARIOUS	1987	1993	650	200	100
RAIL TRAVEL CENTRES	VARIOUS	1987	1993	1,500	200	600
COACH/RAIL INTERCHANGES	VARIOUS	1987	1991	1,000	320	600
SIGNS, SEATS & BINS	VARIOUS	1987	1993	3,100	1,240	500
STATION INDICATORS	VARIOUS	1987	1993	1,500	150	800
COMMUTER CAR PARKING	VARIOUS	1983	1993	8,000	5,500	500
WORKSHOPS						
MINOR WORKS	VARIOUS	1987	1993	2,000	100	590
DIESEL ENGINE MAINTENANCE CENTRE	CHULLORA	1988	1990	1,500	500	750
LOCOMOTIVE MAINTENANCE CENTRE	CHULLORA	1987	1993	4,000	270	300
BOGIE MAINTENANCE CENTRE	CHULLORA	1986	1990	3,550	1,800	1,300
CARRIAGE WORKS EVELEIGH	EVELEIGH	1987	1990	2,600	25	2,500
OVERHEAD CRANE UPGRADING	VARIOUS	1989	1990	300	2	300
TRAIN SERVICING FACILITIES						
MINOR WORKS	VARIOUS	1986	1993	5,500	3,685	860
INVESTIGATION/DESIGN	VARIOUS	1980	1993	4,000	805	1,580
HORNSBY ELECTRIC TRAIN RUNNING DEPOT	HORNSBY	1985	1992	2,635	2,035	100
PUNCHBOWL ELECTRIC TRAIN RUNNING DEPOT (TANGARA MAINTENANCE)	PUNCHBOWL	1987	1992	2,500	100	300
FLEET PRESENTATION PROJECT	VARIOUS	1987	1992	5,850	500	700
FIRE PROTECTION/WATER SUPPLY	VARIOUS	1988	1993	3,770	120	1,550
XPT MAINTENANCE CENTRE STAGE 2	SYDENHAM	1987	1993	6,200	200	700
BROADMEADOW LOCOMOTIVE DEPOT	BROADMEADOW	1985	1992	14,811	1,500	2,511
CARDIFF LOCOMOTIVE DEPOT	CARDIFF	1986	1992	8,220	4,100	1,020

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
***** WORK IN PROGRESS *****						
ENFIELD DELEC DEPOT UPGRADING	ENFIELD	1984	1991	4,000	880	1,000
EFFLUENT TREATMENT	VARIOUS	1986	1993	3,500	2,300	300
PORT KEMBLA LOCOMOTIVE DEPOT ELECTRIFICATION	PORT KEMBLA	1987	1990	500	50	450
BRIDGES						
MINOR WORKS	VARIOUS	1987	1993	3,000	500	200
INVESTIGATION/DESIGN	VARIOUS	1987	1993	4,585	3,785	200
UNDERBRIDGES	VARIOUS	1979	1993	53,075	25,000	4,000
OVERBRIDGES	VARIOUS	1985	1993	7,000	1,696	3,000
FOOTBRIDGES	VARIOUS	1985	1993	1,000	100	500
EXTRA FUNDS FOR BRIDGES	VARIOUS	1989	1990	5,000	2	5,000
BUILDINGS						
MINOR WORKS	VARIOUS	1980	1993	3,000	1,000	200
INVESTIGATION/DESIGN	VARIOUS	1980	1993	5,000	1,500	500
STAFF AMENITIES	VARIOUS	1986	1993	29,000	6,000	1,000
DEPOTS & OFFICE ACCOMMODATION	VARIOUS	1986	1993	25,000	6,000	3,000
OTHER BUILDINGS	VARIOUS	1987	1993	43,422	15,572	9,750
RETAIL & CATERING FACILITIES	VARIOUS	1987	1993	5,000	400	500
SIGNALLING						
MINOR WORKS	VARIOUS	1980	1993	8,400	2,100	800
INVESTIGATION/DESIGN	VARIOUS	1980	1993	3,000	1,000	500
CABLE-TROUGHING REPLACEMENT	VARIOUS	1985	1993	44,852	16,700	7,152
POLE LINE/CABLE REPLACEMENT (COUNTRY)	VARIOUS	1986	1993	10,000	1,000	1,000
MACDONALDTOWN - STRATHFIELD	VARIOUS	1986	1990	16,758	15,900	858
MITTAGONG-MOSS VALE SIGNALLING	VARIOUS	1988	1990	2,230	1,800	400
SIGNAL UPGRADE (METROPOLITAN)	VARIOUS	1980	1993	5,000	700	1,125
SIGNAL UPGRADE (COUNTRY)	VARIOUS	1980	1993	5,000	800	1,057
FIRE PROTECTION & SECURITY	VARIOUS	1985	1993	2,500	2	1,000
RELAY EQUIPMENT UPGRADE	VARIOUS	1988	1991	2,800	1,200	800
COMMUNICATIONS						
MINOR WORKS	VARIOUS	1980	1993	7,000	2,000	1,811
INVESTIGATION/DESIGN	VARIOUS	1980	1993	3,000	2,050	200
CARRIER TELEPHONE SYSTEMS	VARIOUS	1986	1993	3,000	750	500
RADIO SYSTEMS	VARIOUS	1986	1990	12,519	9,100	3,419
MICROWAVE SYSTEMS	VARIOUS	1986	1993	13,420	3,500	5,020
TRAIN CONTROL UPGRADE	VARIOUS	1986	1990	1,500	650	476
TELEPHONE EXCHANGES (MINOR)	VARIOUS	1986	1991	5,600	4,000	1,150
TELEPHONE EXCHANGES (MAJOR)	VARIOUS	1987	1990	17,036	11,900	5,136
PACKET SWITCH NETWORK	VARIOUS	1987	1991	8,412	5,020	2,392
OPTICAL FIBRE PCM SYSTEMS	VARIOUS	1986	1993	4,000	1,750	564
OPTICAL FIBRE CABLING	VARIOUS	1986	1993	10,000	1,800	2,000
DATA NETWORKS	VARIOUS	1987	1990	6,020	5,000	1,020
ELECTRICAL						
MINOR WORKS	VARIOUS	1986	1993	5,700	1,700	1,000
INVESTIGATION/DESIGN	VARIOUS	1980	1993	5,000	2,000	500
CABLE RENEWAL (2KV)	VARIOUS	1986	1993	3,000	1,200	200
CITY TUNNEL EMERGENCY LIGHTS	SYDNEY	1984	1991	1,500	550	700
OVERHEAD WIRE MAINTENANCE VEHICLES (RAIL)	VARIOUS	1986	1991	7,800	4,458	2,300
OVERHEAD WIRE KINGSGROVE - RIVERWOOD STAGE 1	VARIOUS	1986	1991	1,300	372	800
OVERHEAD WIRE CONVERSION PROJECT	VARIOUS	1986	1993	80,000	19,238	5,000
66KV TRANSMISSION LINE	VARIOUS	1986	1990	1,255	505	750
LIFT RENEWALS	VARIOUS	1986	1992	3,000	475	500
SIGNAL POWER SUPPLIES	VARIOUS	1987	1993	10,000	550	2,000
5 SECTION HUTS	VARIOUS	1984	1992	8,520	5,020	1,500

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
***** WORK IN PROGRESS *****						
TRACK RESTORATION						
UPGRADING PASSENGER LINES	VARIOUS	1986	1993	329,950	292,000	13,950
METROPOLITAN TRACK STRENGTHENING	VARIOUS	1984	1993	312,000	100,500	25,700
NORTH COAST TRACK IMPROVEMENTS	VARIOUS	1985	1992	41,000	28,000	4,500
***** NEW WORK *****						
PASSENGER ROLLINGSTOCK						
DOUBLE DECK INTERCITY & SUBURBAN DRIVERS WINDOWS REFIT	VARIOUS		1990	2,000		1,000
UPGRADE 2 LOCO HAULED BUFFET CARS	VARIOUS		1990	500		500
FREIGHT ROLLINGSTOCK						
BALLAST WAGONS	VARIOUS		1991	3,200		1,200
FREIGHT WAGON CONVERSION	VARIOUS		1991	6,500		3,000
PROTOTYPE WAGONS	VARIOUS		1991	400		100
PASSENGER INFRASTRUCTURE						
SYDNEY YARD - DOUBLE DECK INTERCITY TRAINS STABLING	SYDNEY		1993	18,100		100
AUTOMATIC FARE COLLECTION PROJECT	VARIOUS		1993	52,700		6,200
NORTH STRATHFIELD JUNCTION IMPROVEMENT	STRATHFIELD		1992	9,600		500
CONTROL CABIN UPGRADING	VARIOUS		1990	150		150
SYDNEY TERMINAL - BOOKING OFFICE	SYDNEY		1992	1,720		500
SYDNEY TERMINAL - AIR SPACE DEVELOPMENT	SYDNEY		1991	1,000		500
FREIGHT INFRASTRUCTURE						
PORT WARATAH COAL SERVICES	PORT WARATAH		1990	2,000		1,500
TRAIN SERVICING FACILITIES						
BROADMEADOW - REFURBISH WHEEL LATHE	BROADMEADOW		1991	700		240
LITHGOW LOCOMOTIVE DEPOT - ADDITIONAL PARTS STORE	LITHGOW		1990	250		250
CHULLORA ELCAR MAINTENANCE CENTRE	CHULLORA		1991	500		450
ELECTRIC TRAIN RUNNING DEPOT EQUIPMENT	VARIOUS		1993	1,500		400
PORT WARATAH WAGON REPAIR WORKSHOP UPGRADING	PORT WARATAH		1991	2,000		1,000
YEERONGPILLY LOCOMOTIVE DEPOT UPGRADING	VARIOUS		1992	3,000		1,000
PORT KEMBLA WAGON REPAIR WORKSHOP UPGRADING	PORT KEMBLA		1990	500		500
FUELLING FACILITIES	VARIOUS		1993	5,000		500
SIGNALLING						
MEEKS ROAD RESIGNALLING (STAGE 1)	SYDENHAM		1993	33,000		5,000
OPERATIONS CONTROL SYSTEM (2A)	VARIOUS		1991	2,000		1,500
TRAIN DESCRIBER SYDNEY - STRATHFIELD	VARIOUS		1992	10,000		1,000
YASS JUNCTION AUTOMATIC SIGNALLING	YASS		1991	1,400		500
RHODES RESIGNALLING	RHODES		1990	1,000		1,000
WALLERWANG YARD RATIONALISATION	WALLERWANG		1990	400		400
LIGHTNING PROTECTION	VARIOUS		1995	2,000		530
ELIMINATION OF BLOCK TELEGRAPH	VARIOUS		1993	4,000		1,000
CABLE/TROUGHING REPLACEMENT STAGE 1	VARIOUS		1990	14,948		14,948
CABLE RENEWAL STAGE 2 OUTER METROPOLITAN	VARIOUS		1991	38,000		20,000
INTERLOCKING	VARIOUS		1991	10,000		3,000
COMMUNICATIONS						
PASSENGER INFORMATION SYSTEMS	VARIOUS		1995	1,850		400
TRAIN RADIO	VARIOUS		1996	19,500		7,600
SECURITY SYSTEMS	VARIOUS		1995	1,995		312

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
***** NEW WORK *****						
ELECTRICAL						
1500 VOLT SECTIONING SWITCHES	VARIOUS		1993	3,000		500
OVERHEAD WIRE MAINTENANCE VEHICLES (ROAD/RAIL)	VARIOUS		1991	1,000		500
UPGRADE TRACTION SYSTEM	VARIOUS		1993	7,500		1,800
JUNCTION OVERHEAD WIRE REPLACEMENT	VARIOUS		1994	1,000		200
STEEL CATENARY REPLACEMENT	VARIOUS		1994	1,200		300
OVERHEAD WIRE GRANVILLE- CABRAMATTA	VARIOUS		1992	1,500		500
TRACK RESTORATION						
FORMATION & SLIP RECTIFICATION	VARIOUS		1990	9,000		9,000
HARBOUR BRIDGE TRANSOM RENEWAL	SYDNEY		1993	2,400		600
CITY UNDERGROUND UPGRADING	SYDNEY		1990	900		900
METROPOLITAN MAINLINE FIELD MARKING	VARIOUS		1994	3,000		220
OTHER PROJECTS						
WORKING & LIVING ACCOMMODATION	VARIOUS		1990	380		380
MISCELLANEOUS WORKS	VARIOUS		1990	1,570		1,570
TIMBER OPENINGS	VARIOUS		1990	550		550
SEWERAGE FACILITIES	VARIOUS		1990	200		200
PROPERTY ACQUISITIONS	VARIOUS		1990	700		700
ENVIRONMENTAL TREATMENT	VARIOUS		1990	1,000		1,000
TRACK PLANT AND EQUIPMENT	VARIOUS		1990	3,000		3,000
QUARRIES EQUIPMENT	VARIOUS		1990	1,200		1,200
PLANT & EQUIPMENT FOR VARIOUS BRANCHES	VARIOUS		1990	800		800
COMPUTER EQUIPMENT	VARIOUS		1990	4,000		4,000
COMPUTER SYSTEMS	VARIOUS		1990	3,000		3,000
AIR CONDITIONING PROGRAMME	VARIOUS		1990	300		300
INVESTIGATION/DESIGN OF COMPUTER SYSTEM	VARIOUS		1990	1,000		1,000
TRAINS RESERVATION SYSTEM	VARIOUS		1990	3,500		3,500
<u>ROADS AND TRAFFIC AUTHORITY</u>						
SYDNEY ROAD IMPROVEMENT PROGRAM						
SYDNEY MAJOR ROUTES PROGRAM						
MAJOR PROJECTS						
SYDNEY-NEWCASTLE FREEWAY - WAHROONGA TO BEROWRA						
CONSTRUCTION OF HORNSBY BYPASS FROM PENNANT HILLS RD, WAHROONGA TO BEROWRA	WAHROONGA	1983	1991	115,916	112,326	2,000
GLEBE ISLAND ARTERIAL ROUTE						
CONSTRUCTION FROM DARLING HARBOUR GOODS YARD TO VICTORIA RD, WHITE BAY	PYRMONT	1983	1994	149,808	62,833	15,946
CITY WEST LINK ROAD						
CONSTRUCTION OF CITY WEST LINK ROAD FROM VICTORIA RD, WHITE BAY TO STRATHFIELD	WHITE BAY	1985	1996	144,826	24,162	11,111
SOUTH WESTERN FREEWAY						
- INCLUDING CONSTRUCTION OF 4 LANE ROAD INCLUDING CONNECTION TO GENERAL HOLMES DRIVE BETWEEN TEMPE AND BEVERLY HILLS	PADSTOW	1984	1994	194,244	1,177	400

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
SOUTHERN ARTERIAL ROUTE - PYRMONT TO WATERLOO						
CONSTRUCTION OF SOUTHERN ARTERIAL ROUTE BETWEEN HARRIS ST, PYRMONT & BOTANY RD, WATERLOO	REDFERN	1986	1992	29,117	11,043	7,877
STATE ROUTE NO 33 - BLAKEHURST TO MONA VALE				199,245	75,928	111,630
- INCLUDING RECONSTRUCTION & WIDENING TO 6 LANE DIVIDED CARRIAGEWAY BETWEEN PENSURST AVE, PENSURST & STONEY CK RD, BEVERLY HILLS	HURSTVILLE	1986	1997	13,455	3,015	2,340
UPGRADING TO PROVIDE 6 LANE DIVIDED CARRIAGEWAY INCLUDING BRIDGEWORKS, BETWEEN PUNCHBOWL ROAD, GREENACRE AND HUME HIGHWAY CHULLORA	GREENACRE	1985	1995	45,502	9,029	1,696
CONSTRUCT 4 LANE DUAL CARRIAGEWAYS BETWEEN MARLBOROUGH RD, FLEMINGTON & CONCORD RD, RHODES - HOMEBUSH BAY DEVIATION	RHODES	1983	1994	35,049	28,999	1,000
WIDENING TO 6 LANE DIVIDED CARRIAGEWAY BETWEEN ALFRED STREET, CONCORD WEST AND CAVELL AVENUE, RHODES	RHODES	1989	1991	2,787	92	1,908
CONSTRUCTION AND EXTENSION OF RIGHT TURNING BAYS, RYDE - MONA VALE ROAD	GLADESVILLE	1987	1991	2,177	407	1,071
IMPROVEMENTS TO INTERSECTION WITH McCARRS CREEK ROAD	PITTWATER	1986	1991	4,199	381	2,385
MENAI TO DUNDAS				211,371	14,129	9,411
- INCLUDING RECONSTRUCTION, WIDENING AND REALIGNMENT OF OLD ILLAWARRA ROAD FROM MENAI ROAD TO ALFORD POINT ROAD	SUTHERLAND	1981	1994	49,717	6,230	6,932
WIDENING TO 6 LANE DIVIDED CARRIAGEWAY FROM BOOREA ST TO HILLIERS RD, LIDCOMBE	AUBURN	1988	1992	11,037	1,434	2,400
GORE HILL FREEWAY - WARRINGAH FREEWAY TO PACIFIC HIGHWAY				94,285	16,377	20,120
- INCLUDING CONSTRUCTION OF 4 LANE CARRIAGEWAY AND ASSOCIATED BRIDGEWORKS FROM F1 FREEWAY TO PACIFIC HIGHWAY LANE COVE	LANE COVE	1986	1993	90,735	16,242	19,980
WESTERN SYDNEY ROAD IMPROVEMENT PROGRAM						
MAJOR PROJECTS						
CASTLEREAGH FREEWAY						
CONSTRUCTION OF 4 LANE DIVIDED CARRIAGEWAY AND ASSOCIATED BRIDGEWORKS FROM PENNANT HILLS RD TO ABBOTT RD, SEVEN HILLS	SEVEN HILLS	1988	1998	135,230	753	4,000
WESTERN FREEWAY - CONCORD TO LAPSTONE				97,914	69,613	9,150
- INCLUDING CONSTRUCTION OF 4 LANE DIVIDED CARRIAGEWAY AND BRIDGEWORKS, RUSSELL STREET, EMU PLAINS TO LAPSTONE INCLUDING INTERCHANGE AT RUSSELL STREET	PENRITH	1987	1991	21,365	3,143	9,000

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
PARRAMATTA BYPASS - GRANVILLE TO WENTWORTHVILLE						
CONSTRUCTION OF GRADE SEPARATED INTERCHANGE, INCLUDING BRIDGEWORKS AT VICTORIA ROAD, NORTH PARRAMATTA	PARRAMATTA	1989	1993	16,755	3	636
CUMBERLAND HIGHWAY				119,332	29,680	18,179
- INCLUDING UPGRADING TO 4/6 LANES FROM PROSPECT CREEK (KENYONS BRIDGE), SMITHFIELD TO CABRAMATTA CK, CABRAMATTA WEST	LIVERPOOL	1983	1992	45,728	27,430	8,479
UPGRADING TO 4 LANES FROM OLD PROSPECT RD, SOUTH WENTWORTHVILLE TO KENYONS BRIDGE, SMITHFIELD	WENTWORTHVILLE	1988	1993	11,962	2,203	3,500
WIDENING TO 6 LANE DIVIDED CARRIAGEWAY FROM MAHERS ROAD TO THOMPSONS CORNER WEST PENNANT HILLS	PENNANT HILLS	1989	1993	33,538	47	6,200
OTHER PROJECTS						
INCLUDING THE WIDENING FROM GREAT WESTERN HIGHWAY, KINGSWOOD TO ANDREWS ROAD, CAMBRIDGE PARK; WIDENING TO 4 LANES AND REHABILITATION BETWEEN WINDSOR ROAD, BAULKHAM HILLS AND MID-DURAL ROAD, MIDDLE DURAL; IMPROVEMENTS TO INTERSECTION OF WINDSOR ROAD, SEVEN HILLS ROAD AND OLD NORTHERN ROAD BAULKHAM HILLS; RECONSTRUCTION & WIDENING TO 4 LANES INTERSECTION OF WINDSOR ROAD AND MERINDAH ROAD, BAULKHAM HILLS; WIDENING AND STRENGTHENING BETWEEN PENNANT HILLS ROAD, WEST PENNANT HILLS AND OLD NORTHERN ROAD, ROGANS HILL; WIDENING OF O'CONNELL STREET PARRAMATTA; WIDENING TO 4 LANE DIVIDED CARRIAGEWAY FROM WHINSTANES ROAD, WETHERILL PARK TO WALLGROVE ROAD, HORSLEY PARK	VARIOUS	VARIOUS	VARIOUS	139,836	17,128	11,327
OTHER SYDNEY ROADS IMPROVEMENT PROGRAM						
MAJOR PROJECTS						
PRINCES HIGHWAY - TOM UGLY'S BRIDGE						
CONSTRUCTION OF NEW BRIDGE & APPROACHES - GEORGES RIVER, TOM UGLY'S POINT	TOM UGLY'S PT	1982	1989	16,961	16,643	318
CAMPBELLTOWN BYPASS - UPGRADING AT CAMPBELLTOWN						
CONSTRUCTION OF CAMPBELLTOWN (MOORE-OXLEY) BYPASS, INCLUDING BRIDGEWORKS	CAMPBELLTOWN	1981	1994	13,687	3,449	50
PENNANT HILLS RD - BEECROFT RD TO PEARCES CNR						
WIDENING TO 6 LANE DIVIDED CARRIAGEWAY BETWEEN BEECROFT RD & PEARCES CNR, WAHROONGA	WAHROONGA	1981	1990	51,963	50,963	1,000
PUTTY RD - REHABILITATION NORTH OF WINDSOR						
REHABILITATION & UPGRADING, INCLUDING BRIDGEWORKS BETWEEN 15.4KM & 76.5KM NORTH OF WINDSOR	WINDSOR	1984	1993	7,647	2,956	106
MR373 LANE COVE TO CARLINGFORD				44,111	1,978	1,612

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
- INCLUDING DUPLICATION OF BRIDGE & APPROACHES APPROACHES STRINGY BARK CREEK, LANE COVE WEST	LANE COVE	1989	1990	5,951	1,978	1,506
OTHER PROJECTS						
INCLUDING INTERSECTION IMPROVEMENTS ON THE PACIFIC HIGHWAY BETWEEN, MOBBRAY ROAD, CHATSWOOD AND CLANVILLE ROAD, ROSEVILLE; WIDENING TO 6 LANE DUAL CARRIAGEWAYS (PUNCHBOWL ROAD) FROM KING GEORGES ROAD, LAKEMBA TO CORONATION PARADE, ENFIELD; RECONSTRUCTION AND WIDENING TO 6 LANES FROM ADAM'S STREET FRENCHS FOREST TO MONA VALE ROAD, TERRY HILLS; VARIOUS PAYMENTS FOR CONTINGENCIES INCLUDING FINALISATION OF COMMISSIONS OF PUBLIC UTILITIES ETC; ROAD NETWORK/ROUTE DEVELOPMENT SYDNEY REGION AND CONTINGENCY FOR ACQUISITIONS	VARIOUS	VARIOUS	VARIOUS	747,358	92,431	18,391
NEWCASTLE ROAD IMPROVEMENT PROGRAM						
MAJOR PROJECTS						
SYDNEY-NEWCASTLE FREEWAY				221,729	7,612	21,284
- INCLUDING DIVIDED CARRIAGEWAYS INCLUDING STRUCTURES FROM 127.00KM TO 134.00KM PALMER'S ROAD TO WAKEFIELD	LAKE MACQUARIE	1988	1994	79,798	6,683	16,858
CONSTRUCTION OF DUAL CARRIAGEWAYS, INCLUDING STRUCTURES - WAKEFIELD TO GEORGE BOOTH DRIVE - FROM 134.00KM TO 141.00KM NORTH OF SYDNEY	LAKE MACQUARIE	1987	1994	76,627	810	2,449
DIVIDED CARRIAGEWAYS FROM GEORGE BOOTH DRIVE TO LENAGHANS DRIVE 141.00KM TO 146.00KM NORTH OF SYDNEY	LAKE MACQUARIE	1988	1994	64,046	119	1,000
NEW ENGLAND HIGHWAY				38,861	25,821	740
- INCLUDING CONSTRUCTION OF MAITLAND INNER CITY BYPASS, INCLUDING REHABILITATION OF EXISTING HWY	MAITLAND	1983	1992	38,840	25,724	740
PACIFIC HIGHWAY				32,075	13,993	8,391
- INCLUDING CONSTRUCTION OF DUAL CARRIAGEWAYS BETWEEN NORTHERN BOUNDARY OF WYONG SHIRE & PARBURY ROAD, SWANSEA	SWANSEA	1984	1992	17,459	1,358	7,152
CONSTRUCTION OF DUAL CARRIAGEWAYS - PARBURY RD TO SWANSEA CHANNEL INCLUDING DUPLICATION OF BRIDGE - SWANSEA CHANNEL & APPROACHES	SWANSEA	1984	1991	14,616	12,635	1,239
CHARLESTOWN-SANDGATE ROAD				96,427	11,219	11,050
- INCLUDING CONSTRUCTION OF NORTH-SOUTH NEWCASTLE BYPASS FROM RANKIN PARK TO PACIFIC HWY (SH 10)	NEWCASTLE	1983	1995	70,338	11,155	10,450
MINMI ROAD						
UPGRADING OF LENEGHANS DR AND WHEATLEYS WALLSEND DR 145.3KM TO 154.5KM NORTH OF SYDNEY		1987	1991	1,995	82	768

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
OTHER PROJECTS						
INCLUDING THE CONSTRUCTION OF DIVIDED CARRIAGEWAY & BRIDGEWORKS BETWEEN 3.4KM TO 4.3KM NORTH OF BOOLAROO; UPGRADING, INCLUDING REHABILITATION AND BRIDGEWORKS BETWEEN TORONTO AND CESSNOCK CITY BOUNDARY; CONSTRUCTION OF BRIDGE AND APPROACHES OVER BLACK CK BETWEEN 13.3KM & 14.3KM NORTH OF CESSNOCK ON THE TORONTO-MULBRING RD; THE RECONSTRUCTION AND WIDENING FROM BLUE GUM RD TO LAKE RD, WALLSEND; RECONSTRUCTION AND WIDENING FROM FREEWAY INTERCHANGE 6.0KM NORTH OF CARDIFF	VARIOUS	VARIOUS	VARIOUS	153,455	8,703	7,766
WOLLONGONG ROAD IMPROVEMENT PROGRAM						
MAJOR PROJECTS						
SOUTHERN FREEWAY						
CONSTRUCTION OF DUAL CARRIAGEWAYS, INCLUDING BRIDGES, BETWEEN NORTHCLIFFE DR, BERKELEY & RAILWAY, YALLAH - 10.5KM TO 18.2KM SOUTH OF WOLLONGONG	DAPTO	1979	1990	35,417	28,153	2,110
PRINCES HIGHWAY				81,029	10,460	3,960
- INCLUDING RECONSTRUCTION OF 2ND CARRIAGEWAY AND BRIDGEWORKS INCLUDING JUNCTION WITH F6 FREEWAY, BETWEEN RAIL LINE YALLAH AND MACQUARIE RIVULET	WOLLONGONG	1981	1991	8,474	4,302	2,150
NORTHERN DISTRIBUTOR						
CONSTRUCTION OF NORTHERN DISTRIBUTOR, WOLLONGONG	WOLLONGONG	1979	1994	32,093	17,001	1,950
PICTON ROAD				31,799	3,993	2,770
- INCLUDING PROVISION OF GRADE SEPARATED JUNCTION AT MR513 INCLUDING DUPLICATION OF EXISTING RD TO "THE CUTTINGS", 9.2KM TO 15.9KM WEST OF WOLLONGONG	WOLLONGONG	1987	1993	18,000	2,900	2,770
OTHER PROJECTS						
INCLUDING THE CONSTRUCTION OF WILTON BYPASS FROM 29.0KM TO 37.5KM WEST OF WOLLONGONG; THE REALIGNMENT AND INTERSECTION IMPROVEMENTS AT SWAMP ROAD AND JERRARA LANE, BETWEEN 5.4KM AND 5.9KM FROM KIAMA TOWARDS ROBERSTON AND THE CONSTRUCTION OF BRIDGE AND APPROACHES AT STONE QUARRY CREEK (ABBOTSFORD BRIDGE) INCLUDING REALIGNMENT BETWEEN 0.7KM AND 5.8KM WEST OF PICTON ON THE PHEASANTS NEST-OAKDALE ROAD	VARIOUS	VARIOUS	VARIOUS	70,074	7,843	2,433
CENTRAL COAST ROAD IMPROVEMENT PROGRAM						
MAJOR PROJECTS						
PACIFIC HIGHWAY				35,391	3,459	2,027
- INCLUDING CONSTRUCTION OF NORTHBOUND CARRIAGEWAY INCLUDING BRIDGEWORKS FROM KARIONG TOWARDS GOSFORD	GOSFORD	1988	1999	21,486	3,261	1,587

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
OTHER PROJECTS						
INCLUDING THE RECONSTRUCTION & UPGRADING, INCLUDING BRIDGEWORKS, BETWEEN F3 FWY, TUGGERAH & KILLARNEY ST, TUMBI UMBI ON THE TUGGERAH-MORAVILLE ROAD; AND THE RECONSTRUCTION OF THE JUNCTION WITH BERKELEY RD, BERKELEY VALE.	VARIOUS	VARIOUS	VARIOUS	80,054	31,987	5,500
BLUE MOUNTAINS ROAD IMPROVEMENT PROGRAM						
MAJOR PROJECTS						
GREAT WESTERN HIGHWAY				240,975	24,089	9,296
- INCLUDING RECONSTRUCTION, WIDENING & SEALING BETWEEN SPRINGWOOD & LINDEN FROM 75.6KM TO 83.3KM WEST OF SYDNEY	SPRINGWOOD	1981	1995	34,668	4,913	2,954
WIDENING TO 4 LANES & ASSOCIATED RAIL & BRIDGEWORKS BETWEEN HONOUR AVE, LAWSON & BOWLING GREEN AVE, KATOOMBA (INCLUDING BODDINGTON HILL)	LAWSON	1984	1997	76,827	6,025	3,925
OTHER PROJECTS						
INCLUDING UPGRADING BETWEEN 45.9KM & 69.5KM WEST OF WINDSOR (NEAR MT TOMAH); ROUNDABOUTS AT MACQUARIE ROAD AND AND SILVA ROAD SPRINGWOOD;	VARIOUS	VARIOUS	VARIOUS	22,502	2,408	2,281
PRINCES HIGHWAY IMPROVEMENT PROGRAM (SOUTH OF KIAMA)						
MAJOR PROJECTS						
WOLLONGONG TO NOWRA				7,150	719	410
- INCLUDING REHABILITATION & WIDENING BETWEEN 74.8KM & 77.0KM SOUTH OF WOLLONGONG (NEAR BOMADERRY)	NOWRA	1984	1994	7,040	719	300
NOWRA TO BATEMANS BAY				69,709	13,440	10,193
- INCLUDING REHABILITATION & WIDENING INCLUDING PROVISION OF OVERTAKING LANES AND IMPROVEMENT TO JUNCTIONS 13.1KM AND 108.0KM SOUTH OF NOWRA	NOWRA	1982	1997	39,578	4,063	2,990
CONSTRUCTION OF NEW BRIDGE & APPROACHES - CURROWAR & YACKINGURRAH CREEKS BETWEEN 49.0KM & 55.1KM SOUTH SOUTH OF NOWRA	NOWRA	1985	1990	6,709	3,291	3,418
REHABILITATION & WIDENING INCLUDING ASSOCIATED BRIDGEWORKS AT STEPHENS, COCKWHY, HAPGOOD & HIGGINS CKS BETWEEN 88.0KM & 109.5KM SOUTH OF NOWRA	NOWRA	1987	1992	6,922	2,311	2,545
BATEMANS BAY TO BEGA				30,607	1,319	2,120
- INCLUDING UPGRADING, INCLUDING CONSTRUCTION OF TILBA TILBA DEVIATION & BRIDGEWORKS, BETWEEN 84.96KM & 87.40KM SOUTH OF BATEMANS BAY	NAROOMA	1987	1990	3,428	1,308	2,120
BEGA TO EDEN				23,530	4,942	424

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
- INCLUDING CONSTRUCTION OF DEVIATION, INCLUDING NEW BRIDGE OVER FROGS HOLLOW CK, BETWEEN 10.0KM & 15.2KM SOUTH OF BEGA	BEGA	1986	1990	4,941	4,517	424
HUME HIGHWAY IMPROVEMENT PROGRAM						
MAJOR PROJECTS						
MITTAGONG TO BERRIMA (SOUTH WESTERN FREEWAY)				165,477	80,779	20,580
- INCLUDING CONSTRUCTION OF MITTAGONG BYPASS BETWEEN 105.2KM & 112.0KM SOUTH OF SYDNEY	MITTAGONG	1985	1991	88,021	3,573	20,330
MITTAGONG TO GOULBURN						
CONSTRUCTION OF GOULBURN BYPASS	GOULBURN	1988	1994	87,780	1,005	6,888
GOULBURN TO YASS				262,437	1,314	7,733
- INCLUDING CONSTRUCTION OF DEVIATION OVER CULLARIN RANGE FROM 20.0KM TO 51.1KM SOUTH OF GOULBURN	GOULBURN	1985	1994	160,549	1,190	6,983
YASS TO GUNDAGAI				98,680	24,499	8,725
- INCLUDING CONSTRUCTION OF DUAL CARRIAGEWAYS FROM COPPABELLA ROAD TO REEDY CK, 38.5KM TO 48.3KM SOUTH OF YASS	JUGIONG	1987	1992	25,963	1,584	8,725
GUNDAGAI TO ALBURY				357,597	38,631	14,462
- INCLUDING CONSTRUCTION OF DUAL CARRIAGEWAYS, INCLUDING BRIDGEWORKS, BETWEEN 2.33KM & 11.32KM SOUTH OF GUNDAGAI	GUNDAGAI	1976	1990	23,009	19,409	3,600
UPGRADING TO DUAL CARRIAGEWAYS, STRUCTURES & REHABILITATION - SNOWY MOUNTAINS HWY TO KYEAMBA CK 76.0KM SOUTH OF GUNDAGAI	TARCUTTA	1984	1993	27,336	10,867	3,300
UPGRADING & REHABILITATION BETWEEN THE OLYMPIC WAY, NORTH OF ALBURY & VICTORIAN BORDER	ALBURY	1983	1995	25,112	7,002	5,729
GREAT WESTERN HIGHWAY IMPROVEMENT PROGRAM						
MAJOR PROJECTS						
KATOOMBA TO LITHGOW				37,579	7,618	1,447
- INCLUDING RECONSTRUCTION BETWEEN 28.5KM & 35.7KM WEST OF KATOOMBA	LITHGOW	1984	1991	9,586	477	1,375
LITHGOW TO BATHURST				73,986	1,294	10,716
- INCLUDING UPGRADING & REHABILITATION FROM 9.6KM TO 24.5KM WEST OF LITHGOW, INCLUDING REPLACEMENT OF BRIDGE OVER RAILWAY, LIDSDALE	LITHGOW	1986	1995	35,458	7,694	6,641
CONSTRUCTION OF BRIDGE & APPROACHES - MACQUARIE RIVER, BATHURST (DENISON BRIDGE)	BATHURST	1987	1991	9,295	1,145	3,270

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
NEW ENGLAND HIGHWAY IMPROVEMENT PROGRAM						
MAJOR PROJECTS						
MAITLAND TO MUSWELLBROOK				204,724	5,479	3,056
- INCLUDING CONSTRUCTION OF DUAL CARRIAGEWAYS UPGRADING AND REHABILITATION FROM 63.0KM TO 84.7KM NORTH OF MAITLAND	MUSWELLBROOK	1984	1999	39,774	4,860	2,544
MUSWELLBROOK TO TAMWORTH				29,315	4,580	2,297
- INCLUDING CONSTRUCTION AND REHABILITATION BETWEEN 15.5KM 24.0KM NORTH OF MUSWELLBROOK	SCONE	1987	1990	1,737	1,167	570
REHABILITATION, UPGRADING & BRIDGEWORKS BETWEEN 49.40KM & 62.30KM NORTH OF MUSWELLBROOK	MURRURUNDI	1985	1990	618	111	507
CONSTRUCTION ON NEW ALIGNMENT OVER LIVERPOOL RANGE BETWEEN 68.8KM & 77KM NORTH OF MUSWELLBROOK (NEAR ARDGLLEN)	MURRURUNDI	1989	1996	17,510	73	450
TAMWORTH TO GLEN INNES				29,632	5,288	8,106
- INCLUDING CONSTRUCTION OF NEW BRIDGES & APPROACHES - RAILWAY & SEVEN MILE CK BETWEEN 11.0KM & 13.0KM NORTH OF TAMWORTH	TAMWORTH	1985	1990	1,946	652	1,294
CONSTRUCTION AND REHABILITATION BETWEEN 43.0KM & 55.6KM NORTH OF TAMWORTH	TAMWORTH	1989	1991	2,489	397	1,755
CONSTRUCTION OF STAGE 1 OF TRAFFIC RELIEF ROUTE BETWEEN 107.0KM & 115.0KM NORTH OF TAMWORTH (NEAR ARMIDALE)	ARMIDALE	1986	1990	3,417	2,087	1,330
UPGRADING BETWEEN 78.1KM & 81.2KM NORTH OF ARMIDALE, INCLUDING NEW BRIDGE OVER RAILWAY AND WIDENING BRIDGE OVER WILLIAMS CREEK	SEVERN	1989	1991	2,215	147	1,641
GLEN INNES TO QUEENSLAND BORDER				6,264	144	944
- INCLUDING IMPROVEMENT BETWEEN 77.0KM & 83.0KM NORTH OF GLEN INNES, INCLUDING NEW BRIDGES OVER BLUFF CK & MAIN NORTHERN RAILWAY LINE	TENTERFIELD	1986	1992	2,648	150	774
PACIFIC HIGHWAY IMPROVEMENT PROGRAM						
MAJOR PROJECTS						
HEXHAM TO TAREE				12,233	2,082	2,585

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
- INCLUDING CONSTRUCTION OF DUAL CARRIAGEWAY, INCLUDING BRIDGEWORKS, BETWEEN 18.6KM & 25.5KM NORTH OF NEWCASTLE	RAYMOND TERRACE	1984	1993	10,683	1,682	1,435
CONSTRUCTION FROM FAILFORD ROAD TO RAINBOW FLATS INCLUDING BRIDGES OVER BUNGWAHL AND TALAWAHL CREEKS 145.2KM TO 154.2KM NORTH OF NEWCASTLE	TAREE	1989	1990	1,259	259	1,000
TAREE TO KEMPSEY				12,800	9,107	3,693
- INCLUDING CONSTRUCTION OF HERONS CK DEVIATION FROM BONNY HILL RD TO OXLEY HWY, INCLUDING BRIDGEWORKS BETWEEN 66.3KM & 74.3KM NORTH OF TAREE	WAUCHOPE	1985	1990	11,151	8,788	2,363
KEMPSEY TO COFFS HARBOUR				40,204	4,928	2,523
- INCLUDING WIDENING & OVERLAY EXISTING PAVEMENT TO PROVIDE 4 LANES BETWEEN 106.1KM & 108.4KM FROM KEMPSEY TOWARDS COFFS HARBOUR	COFFS HARBOUR	1990	1991	2,519	0	1,283
COFFS HARBOUR TO GRAFTON				14,994	468	2,387
- INCLUDING WIDENING OF ROAD TO 4 LANES SOUTH OF KORORO HILL, 2.45KM TO 4.7KM FROM COFFS HARBOUR TOWARDS GRAFTON	COFFS HARBOUR	1989	1992	10,229	468	1,773
GRAFTON TO BALLINA				29,840	473	1,670
- INCLUDING RECONSTRUCTION INCLUDING DEVIATION NORTH OF SWAN CK BETWEEN 0.96KM & 11.2KM NORTH OF GRAFTON INCLUDING OVERTAKING LANE AT SWAN CK	GRAFTON	1988	1990	2,066	396	1,670
BALLINA TO QUEENSLAND BORDER				88,780	8,083	10,779
- INCLUDING CONSTRUCTION OF TWIN BRIDGES OVER TERRANORA INLET ON TWEED HEADS BYPASS	TWEED HEADS	1987	1991	7,169	204	2,796
CONSTRUCTION OF TWEED HEADS BYPASS, INCLUDING BRIDGEWORKS BETWEEN 101.6KM NORTH OF BALLINA AND QLD BORDER	TWEED HEADS	1987	1992	28,821	6,103	6,320
NEWELL HIGHWAY IMPROVEMENT PROGRAM						
MAJOR PROJECTS						
NARRANDERA TO FORBES				9,193	916	1,256
- INCLUDING UPGRADING, INCLUDING REALIGNMENT AND BRIDGEWORKS, BETWEEN 87.5KM AND 90.45KM NORTH OF NARRANDERA	FORBES	1988	1993	4,454	409	806
DUBBO TO NARRABRI				7,771	630	2,439
- INCLUDING CONSTRUCTION OF BRIDGE & APPROACHES - MOGRIGUY CK 11.4KM NORTH OF DUBBO	DUBBO	1988	1990	1,082	312	770
REPLACEMENT OF BRIDGE & ASSOCIATED ROADWORKS, STATION CREEK APPROX 62.3KM NORTH OF COONABARABRAN	NARRABRI	1990	1990	838	0	838
NARRABRI TO QUEENSLAND BORDER				6,201	1,109	1,098

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
- INCLUDING RECONSTRUCTION INCLUDING NEW BRIDGE BETWEEN 6KM & 9.6KM NORTH OF MOREE	MOREE	1989	1991	1,949	19	988
OTHER RURAL ROADS IMPROVEMENT PROGRAM						
MAJOR PROJECTS						
FEDERAL HIGHWAY				50,610	5,222	5,150
- INCLUDING UPGRADING TO DUAL CARRIAGEWAYS, INCLUDING BRIDGEWORKS AT BROOK'S CK, 43.0KM TO 63.0KM (BUNGENDORE RD) SOUTH OF GOULBURN	CANBERRA	1985	1990	8,972	4,072	4,900
SNOWY MOUNTAINS HIGHWAY				17,916	1,359	1,129
- INCLUDING UPGRADING & REHABILITATION BETWEEN 1.8KM & 47.0KM WEST OF TUMUT	TUMUT	1984	1997	9,210	1,280	811
MID WESTERN HIGHWAY				24,769	5,091	1,388
- INCLUDING RECONSTRUCTION & REALIGNMENT BETWEEN 70.9KM & 77.7KM WEST OF BATHURST INCLUDING NEW BRIDGE OVER LIMESTONE CK	COWRA	1986	1990	1,622	1,188	434
CONSTRUCTION OF NEW BRIDGE & APPROACHES - BLAND CREEK WEST OF GRENFELL	BLAND	1989	1991	1,200	368	800
MITCHELL HIGHWAY				32,157	4,034	4,713
- INCLUDING SH7 MITCHELL HWY RESTORATION OF ACCESS OVER THE MACQUARIE RIVER AT WELLINGTON FOLLOWING COLLAPSE OF THE EXISTING STRUCTURE 06/01/89	WELLINGTON	1989	1991	9,479	2,482	4,188
BARRIER HIGHWAY				23,008	5,150	2,243
- INCLUDING CONSTRUCTION OF NEW BRIDGE & APPROACHES - DARLING RIVER AT 260.60KM WEST OF COBAR (NEAR WILCANNIA)	WILCANNIA	1986	1992	6,495	774	1,470
REHABILITATION & WIDENING BETWEEN 12.0KM & 38.6KM WEST OF BROKEN HILL	BROKEN HILL	1985	1991	5,568	4,331	675
OXLEY HIGHWAY				27,516	4,363	4,420
- INCLUDING CONSTRUCTION OF BRIDGES & APPROACHES - RAILWAY LINE & WARRAL RD, WEST TAMMORTH	TAMMORTH	1985	1991	4,587	2,464	1,400
RECONSTRUCTION, REALIGNMENT & BRIDGEWORKS BETWEEN 2.3KM & 13.1KM WEST OF COONABARABRAN	COONABARABRAN	1986	1994	8,084	1,433	1,862
GWYDIR HIGHWAY				35,284	3,058	3,118
- INCLUDING REHABILITATION & WIDENING INCLUDING NEW BRIDGE OVER GREENBAH CREEK BETWEEN .06KM & 19.5KM WEST OF MOREE	MOREE	1989	1991	1,283	42	662
REHABILITATION & UPGRADING BETWEEN 71.4KM AND 123.0KM WEST OF MOREE (NEAR COLLARENEBRI)	COLLARENEBRI	1988	1998	20,901	1,191	1,716
STURT HIGHWAY				28,054	5,600	536

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
- INCLUDING RECONSTRUCTION, STRENGTHENING & WIDENING BETWEEN 30.6KM & 100.0KM WEST OF WAGGA WAGGA	NARRANDERRA	1989	1991	635	10	400
BARTON HIGHWAY						
CONSTRUCTION OF PASSING LANES BARTON HIGHWAY 23.2KM TO 53.2KM FROM CANBERRA TOWARDS YASS	YASS	1984	1990	12,811	355	1,060
BRUXNER HIGHWAY						
- INCLUDING RECONSTRUCTION & PROVISION OF OVERTAKING LANES BETWEEN 0.0KM & 5.05 WEST OF BALLINA	BALLINA	1982	1991	3,740	2,656	585
CASTLEREAGH HIGHWAY						
- INCLUDING RECONSTRUCTION FROM 2.0KM TO 9.8KM NORTH OF WALGETT INCLUDING BRIDGES - TWO MILE AND FIVE MILE W'BOOLS, PAGAN CK AND BARWON RIVER	WALGETT	1988	1994	10,773	1,020	1,414
MONARO HIGHWAY						
- INCLUDING UPGRADING & REHABILITATION BETWEEN 49.2KM AND 82.0KM SOUTH OF CANBERRA INCLUDING WIDENING OF BRIDGE OVER LENANES CREEK AT 49.2KM	COOMA	1988	1994	10,749	2,838	1,166
RECONSTRUCTION & SEALING FROM 24.8KM TO 32.0KM SOUTH OF BOMBALA INCLUDING CONSTRUCTION OF NEW BRIDGE OVER GENOA RIVER	BOMBALA	1986	1990	5,078	2,231	2,757
RIVERINA HIGHWAY						
- INCLUDING RECONSTRUCTION, STRENGTHENING & WIDENING, INCLUDING REPLACEMENT OF BRIDGES, BETWEEN 2.84KM & 15.5KM WEST OF BETHANGA BRIDGE	ALBURY	1985	1994	4,455	2,660	824
COBB HIGHWAY						
- INCLUDING RECONSTRUCTION BETWEEN BOOCIGAL AND THE JUMPING SANDHILL 78.0KM TO 128.0KM NORTH OF HAY	HAY	1988	1995	10,173	324	514
REHABILITATION & SEALING & BRIDEWORKS BETWEEN 165.0KM & 189.4KM NORTH OF HAY	DARLING	1986	1995	7,927	5,102	475
SILVER CITY HIGHWAY						
- INCLUDING RECONSTRUCTION ON IMPROVED ALIGNMENT SH22 - 16.8 TO 21.1 KM WEST OF BURONGA (9.3 TO 13.6 KM EAST OF WENTWORTH - DARETON TOWN STREETS)	WENTWORTH	1989	1994	1,861	0	20
ILLAWARRA HIGHWAY						
REHABILITATION & UPGRADING OF SELECTED SECTIONS BETWEEN MACQUARIE PASS & HUME HWY	MOSS VALE	1976	1993	14,785	1,799	2,960
EAST - WEST ROUTE						
- INCLUDING RECONSTRUCTION & SEALING BETWEEN 7.4KM & 57.5KM EAST OF BOURKE	BOURKE	1985	1997	6,290	3,354	760

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
OTHER PROJECTS				271,567	54,233	17,157
- INCLUDING						
MARRANGAROO - MULLALEY ROAD						
RECONSTRUCTION & WIDENING INCLUDING CHERRY TREE HILL, FROM 53.4KM TO 68.4KM NORTH OF LITHGOW	RYLSTONE	1989	1991	2,112	1,343	320
THE SUMMERLAND WAY						
NEW BRIDGE & APPROACHES AT MYALL CREEK 53.8KM TO 53.83KM NORTH OF GRAFTON	COPMANHURST	1989	1991	638	15	302
RECONSTRUCTION BETWEEN BENNETT STREET & REYNOLDS ROAD, CASINO	CASINO	1984	1991	1,275	832	404
CONSTRUCTION OF DEVIATION BETWEEN 14.3KM & 16.0KM NORTH OF KYOGLE	KYOGLE	1988	1991	1,632	793	519
MUDGEES - CASSILIS ROAD						
RECONSTRUCTION & SEALING INCLUDING NEW BRIDGE OVER MURRUMBLINE CREEK TURILL 62.2KM NORTH OF MUDGEES	MERRIWA	1986	1991	1,221	540	420
GUNDAGAI - GRONG GRONG ROAD						
CONSTRUCTION OF NEW BRIDGE & APPROACHES - JONES CREEK BETWEEN 1.0KM & 2.0KM WEST OF GUNDAGAI	GUNDAGAI	1989	1991	814	352	330
TUMUT - YASS ROAD						
- INCLUDING - CONSTRUCTION OF NEW BRIDGE TUMUT RIVER, 1.0KM NORTH OF TUMUT	TUMUT	1989	1991	1,154	62	530
WIDENING, INCLUDING APPROACHES TO BRIDGE OVER TUMUT RIVER 3.6KM NORTH OF TUMUT	TUMUT	1984	1990	1,692	404	349
BARHAM - MAUDE ROAD						
CONSTRUCTION OF NEW BRIDGE & APPROACHES TO NEW BRIDGE OVER NEIMUR RIVER BETWEEN 44.89KM & 46.39KM NORTH OF BARHAM	WAKOOL	1989	1992	969	84	338
JERILDIE - RANKINS SPRING ROAD						
ROADWORKS BETWEEN 0.8KM & 0.9KM NORTH OF GRIFFITH	GRIFFITH	1989	1990	329	17	312
ADAMASTON HEIGHT - MAYFIELD ROAD						
CONSTRUCTION OF BRIDGE OVER NAMOI RIVER, BUGIL BONE BETWEEN 11.9KM AND 13.9KM NORTH OF PILLIGA	WALGETT	1988	1990	884	372	512
MERRIWA TO WILLOW TREE ROAD						
CONSTRUCTION OF NEW BRIDGE (HAMS BRIDGE) AND APPROACHES BORAMBIL CREEK BETWEEN 74.04KM & 78.0KM NORTH OF MERRIWA	MURRURUNDI	1986	1990	1,173	847	326
GARAH - QLD BORDER (MUNGINDI) ROAD						
PROVISIONS OF INITIAL SEAL - 51.54KM TO 120.43KM NORTH OF MOREE	MOREE	1987	1995	8,830	652	960

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
HAMPTON - OBERON ROAD						
CONSTRUCTION OF NEW BRIDGE AND APPROACHES OVER FISH RIVER AT OBERON	OBERON	1989	1990	483	28	455
SH 286 - KOSCIUSKO STATE PARK ROAD						
CONSTRUCTION OF OVERTAKING LANE AT SKI TUBE DEVELOPMENT BETWEEN POINT .0KM & 17.0KM WEST OF JINDABYNE MT KOSCIUSKO ROAD	BEGA	1985	1990	1,417	841	576

NOTE: THE ABOVE LIST OF PROJECTS DOES NOT INCLUDE ALLOCATION OF THE REVENUE EXPECTED TO BE GENERATED FROM THE ADDITIONAL FUEL LEVY FOR SPECIFIC APPLICATION TO ROADWORKS. DETAILS OF PROJECTS TO BE FUNDED FROM THIS SOURCE WILL BE ANNOUNCED PROGRESSIVELY BY THE MINISTER FOR TRANSPORT AS THEY ARE APPROVED.

STATE TRANSIT AUTHORITY

***** WORK IN PROGRESS *****

BALMAIN BUS TURNING AREA	BALMAIN	1986	1990	300	20	280
REDEVELOPMENT OF BALMAIN COMPLEX	BALMAIN	1989	1991	7,360	68	1,000
TWO WAY RADIO STAGE 3 NEWCASTLE	NEWCASTLE	1987	1989	973	578	395
RANDWICK GARAGE RECONSTRUCTION STAGE 1	RANDWICK	1989	1990	1,100	10	100
TRAINING SIMULATOR FOR MASTERS OF ALL VESSELS	SYDNEY	1988	1989	450	250	200
UPGRADING OF TELEPHONE FACILITIES	VARIOUS	1986	1990	460	45	100
BUS REPLACEMENT PROGRAM	VARIOUS	1987	1990	45,748	29,548	16,200
EDP EQUIPMENT AND SYSTEMS DEVELOPMENT	VARIOUS	1987	1992	7,303	2,699	2,193
HIGH SPEED VESSELS	VARIOUS	1988	1991	16,000	1,000	6,100
UPGRADE DEPOT FACILITIES	VARIOUS	1988	1992	900	10	650
TICKET VENDING MACHINES	VARIOUS	1988	1992	1,000	103	140
IMPROVED SERVICING FACILITIES	VARIOUS	1988	1992	5,490	160	540
STAFF AMENITIES	VARIOUS	1988	1992	2,950	82	730
INFORMATION/TICKET SELLER BOOTHS	VARIOUS	1988	1990	320	9	260
FERRY SERVICES-RENEWAL & REPLACEMENT OF ESSENTIAL EQUIPMENT	VARIOUS	1988	1991	1,390	590	400
ONBOARD SEWAGE TREATMENT PLANTS	VARIOUS	1989	1994	1,200	10	200
MODIFICATION OF CATAMARAN FERRIES	VARIOUS	1989	1990	600	300	300
STA WHARF PROGRAM	VARIOUS	1988	1991	598	370	200

***** NEW WORK *****

FUEL TANK INSTALLATION AT MANLY	MANLY	1990		250		250
MANLY PONTOON	MANLY	1990		500		500
MODIFICATIONS TO REVENUE ROOM PAY-IN FACILITIES	RANDWICK	1990		1,500		1,500
RELOCATE RADIO ROOM	SYDNEY	1989		100		100

DESCRIPTION OF PROJECT	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$'000	EXPENDITURE TO 30/06/89 \$'000	EXPENDITURE IN 1989-90 \$'000
***** NEW WORK *****						
TICKET ISSUING MACHINES	VARIOUS		1991	3,000		350
STA WHARF PROGRAM VALENCIA ST AND CREMORNE PT	VARIOUS		1990	750		500
MODIFICATION OF CATAMARAN FERRIES	VARIOUS		1990	4,800		2,400
BUS TICKET SCANNING SYSTEM	VARIOUS		1990	800		800
DESIGN STUDY VESSEL REPLACEMENT PROGRAM	VARIOUS		1991	750		250
OFFICE UPGRADING	VARIOUS		1990	3,300		3,300
FRESHWATER CLASS RADAR	VARIOUS		1989	200		200
COMMUNICATIONS SYSTEMS AND EQUIPMENT	VARIOUS		1990	500		500
TRAINING AND DEVELOPMENT FACILITIES	VARIOUS		1991	400		100

