# A3. Variation details of appropriations during 2020-21

Each year, an Appropriation Act, and an Appropriation (Parliament) Act, are passed in the NSW Parliament which appropriate out of the Consolidated Fund sums to Ministers, and the Legislature, for the services of the Government for that annual reporting period.

In certain circumstances, the *Government Sector Finance Act 2018* (GSF Act) enables the sum of appropriated money to be varied to meet the service objectives of the Government. For example, where an urgent need for additional funds arises during a financial year, section 4.13 of the GSF Act provides that the “Treasurer may, with the approval of the Governor, determine that additional money is to be paid out of the Consolidated Fund during the annual reporting period for the NSW Government in anticipation of appropriation by Parliament if it is required to meet any exigencies of Government.”

Where there is a variation to appropriations, the GSF Act requires the details of these payment variations to be included in the Budget Papers for the next annual reporting year.

As per the reporting requirements of the GSF Act, the following tables provide the variation details of annual appropriations during the 2020-21 reporting period.

1. Details of appropriations affected by transfer of functions between GSF agencies during 2020-21

|  |  |
| --- | --- |
|  | Sec. 4.9  GSF Act |
|  | Amount  $,000 |
|  |  |
| **Attorney General, and Minister for the Prevention of Domestic and Sexual Violence** |  |
| *Net appropriation transfer to Department of Communities and Justice* | 10,024 |
| **Total - Attorney General, and Minister for the Prevention of Domestic and Sexual Violence** | **10,024** |
|  |  |
| **Minister for Education and Early Childhood Learning** |  |
| *Net appropriation transfer from Department of Education* | (250) |
| **Total - Minister for Education and Early Childhood Learning** | **(250)** |
|  |  |
| **Minister for Planning and Public Spaces** |  |
| *Net appropriation transfer from Department of Planning, Industry and Environment* | (18,121) |
| **Total - Minister for Planning and Public Spaces** | **(18,121)** |
|  |  |
| **Premier** |  |
| *Net appropriation transfer to Department of Premier and Cabinet* | 256,763 |
| **Total - Premier** | **256,763** |
|  |  |
| **Treasurer** |  |
| *Net appropriation transfer from The Treasury* | (248,416) |
| **Total - Treasurer** | **(248,416)** |
|  |  |
| **TOTAL - SECTION 4.9 GSF ACT** | **...** |

1. Variation details of annual appropriations for Commonwealth Grants during 2020-21

|  |  |
| --- | --- |
|  | Sec. 4.11  GSF Act |
|  | Amount  $,000 |
|  |  |
| **Attorney General, and Minister for the Prevention of Domestic and Sexual Violence** |  |
| **Department of Communities and Justice** |  |
| *Commonwealth Funding Adjustment* | (441) |
| **Total Department of Communities and Justice** | **(441)** |
| **Total - Attorney General, and Minister for the Prevention of Domestic and Sexual Violence** | **(441)** |
|  |  |
| **Minister for Education and Early Childhood Learning** |  |
| **Department of Education** |  |
| *Commonwealth Funding Adjustment* | 27,950 |
| **Total Department of Education** | **27,950** |
| **Total - Minister for Education and Early Childhood Learning** | **27,950** |
|  |  |
| **Minister for Health and Medical Research** |  |
| **Ministry of Health** |  |
| *Commonwealth Funding Adjustment* | (925) |
| **Total Ministry of Health** | **(925)** |
| **Total - Minister for Health and Medical Research** | **(925)** |
|  |  |
| **Minister for Planning and Public Spaces** |  |
| **Department of Planning, Industry and Environment** |  |
| *Commonwealth Funding Adjustment* | 98,400 |
| **Total Department of Planning, Industry and Environment** | **98,400** |
| **Total - Minister for Planning and Public Spaces** | **98,400** |
|  |  |
| **Deputy Premier, Minister for Regional New South Wales, Industry and Trade** |  |
| **Regional NSW** |  |
| *Commonwealth Funding Adjustment* | 23,186 |
| **Total Regional NSW** | **23,186** |
| **Total - Deputy Premier, Minister for Regional New South Wales, Industry and Trade** | **23,186** |
|  |  |
| **TOTAL - SECTION 4.11 GSF ACT** | **148,170** |

1. Details of the amounts authorised to be paid from the State contingencies appropriation to the Treasurer during 2020-21

|  |  |
| --- | --- |
|  | Sec. 4.12  GSF Act |
|  | Amount $,000 |
|  |  |
| **Others** |  |
| **Sydney Jewish Museum** | 6,250 |
|  |  |
| **Total Sydney Jewish Museum** | **6,250** |
|  |  |
| **Kokoda Track Memorial Walkway (KTMW) Ltd** | 600 |
|  |  |
| **Total Kokoda Track Memorial Walkway (KTMW) Ltd** | **600** |
| **Total - Others** | **6,850** |
|  |  |
| **Total - SECTION 4.12 GSF ACT** | **6,850** |