

A3. VARIATION DETAILS OF APPROPRIATIONS DURING 2020-21

Each year, an Appropriation Act, and an Appropriation (Parliament) Act, are passed in the NSW Parliament which appropriate out of the Consolidated Fund sums to Ministers, and the Legislature, for the services of the Government for that annual reporting period.

In certain circumstances, the *Government Sector Finance Act 2018* (GSF Act) enables the sum of appropriated money to be varied to meet the service objectives of the Government. For example, where an urgent need for additional funds arises during a financial year, section 4.13 of the GSF Act provides that the “Treasurer may, with the approval of the Governor, determine that additional money is to be paid out of the Consolidated Fund during the annual reporting period for the NSW Government in anticipation of appropriation by Parliament if it is required to meet any exigencies of Government.”

Where there is a variation to appropriations, the GSF Act requires the details of these payment variations to be included in the Budget Papers for the next annual reporting year.

As per the reporting requirements of the GSF Act, the following tables provide the variation details of annual appropriations during the 2020-21 reporting period.

Table A3.1: Details of appropriations affected by transfer of functions between GSF agencies during 2020-21

	Sec. 4.9 GSF Act Amount \$,000
Attorney General, and Minister for the Prevention of Domestic and Sexual Violence	
<i>Net appropriation transfer to Department of Communities and Justice</i>	10,024
Total - Attorney General, and Minister for the Prevention of Domestic and Sexual Violence	10,024
Minister for Education and Early Childhood Learning	
<i>Net appropriation transfer from Department of Education</i>	(250)
Total - Minister for Education and Early Childhood Learning	(250)
Minister for Planning and Public Spaces	
<i>Net appropriation transfer from Department of Planning, Industry and Environment</i>	(18,121)
Total - Minister for Planning and Public Spaces	(18,121)
Premier	
<i>Net appropriation transfer to Department of Premier and Cabinet</i>	256,763
Total - Premier	256,763
Treasurer	
<i>Net appropriation transfer from The Treasury</i>	(248,416)
Total - Treasurer	(248,416)
TOTAL - SECTION 4.9 GSF ACT	...

Table A3.2: Variation details of annual appropriations for Commonwealth Grants during 2020-21

	Sec. 4.11 GSF Act
	Amount \$,000
Attorney General, and Minister for the Prevention of Domestic and Sexual Violence	
Department of Communities and Justice	
<i>Commonwealth Funding Adjustment</i>	(441)
Total Department of Communities and Justice	(441)
Total - Attorney General, and Minister for the Prevention of Domestic and Sexual Violence	(441)
Minister for Education and Early Childhood Learning	
Department of Education	
<i>Commonwealth Funding Adjustment</i>	27,950
Total Department of Education	27,950
Total - Minister for Education and Early Childhood Learning	27,950
Minister for Health and Medical Research	
Ministry of Health	
<i>Commonwealth Funding Adjustment</i>	(925)
Total Ministry of Health	(925)
Total - Minister for Health and Medical Research	(925)
Minister for Planning and Public Spaces	
Department of Planning, Industry and Environment	
<i>Commonwealth Funding Adjustment</i>	98,400
Total Department of Planning, Industry and Environment	98,400
Total - Minister for Planning and Public Spaces	98,400
Deputy Premier, Minister for Regional New South Wales, Industry and Trade	
Regional NSW	
<i>Commonwealth Funding Adjustment</i>	23,186
Total Regional NSW	23,186
Total - Deputy Premier, Minister for Regional New South Wales, Industry and Trade	23,186
TOTAL - SECTION 4.11 GSF ACT	148,170

Table A3.3: Details of the amounts authorised to be paid from the State contingencies appropriation to the Treasurer during 2020-21

	Sec. 4.12 GSF Act
	Amount \$,000
Others	
Sydney Jewish Museum	6,250
Total Sydney Jewish Museum	6,250
Kokoda Track Memorial Walkway (KTMW) Ltd	600
Total Kokoda Track Memorial Walkway (KTMW) Ltd	600
Total - Others	6,850
Total - SECTION 4.12 GSF ACT	6,850