# Chart, figure and Table List

Page

|  |  |  |
| --- | --- | --- |
| **Chapter 1: Overview** |  | **1** |
| Infrastructure program from 2013-14 to 2024-25 | Chart 1.1 | 1-2 |
| Capital expenditure reconciliation | Table 1.1 | 1-10 |
| Non-financial public sector capital spending by cluster | Table 1.2 | 1-11 |
| Summary of capital expenditure and funding sources – 2021-22 to 2024-25 | Chart 1.2 | 1-12 |
| Commonwealth contribution to the State capital program 2013-14 to 2024-25 | Chart 1.3 | 1-13 |
| State owned physical assets: value by sector | Table 1.3 | 1-14 |
| State owned physical assets: value by type, as at 30 June 2020 | Chart 1.4 | 1-14 |
| Maintenance expenses | Table 1.4 | 1-15 |
| **Chapter 2: Building New South Wales for today and for the future** |  | **2** |
| Four-year capital program from 2020-21 Half-Yearly Review to 2021-22 Budget | Figure 2.1 | 2-1 |
| Key new Health projects commencing in 2021-22 included in this budget | Table 2.1 | 2-3 |
| Key Health projects continuing in this budget | Table 2.2 | 2-4 |
| Key Education and skills projects continuing in this budget | Table 2.3 | 2-10 |
| Key new Transport projects commencing in 2021-22 included in this budget | Table 2.4 | 2-12 |
| Key State-wide Transport projects continuing in this budget | Table 2.5 | 2-13 |
| Key Sydney Metropolitan Transport projects continuing in this budget | Table 2.6 | 2-13 |
| Sydney Metro – Western Sydney Airport | Figure 2.2 | 2-17 |
| Key Regional and Outer Metro Transport projects continuing in this budget | Table 2.7 | 2-18 |
| Great Western Highway Upgrade | Figure 2.3 | 2-22 |
| Princes Highway Upgrade | Figure 2.4 | 2-23 |
| Key new Planning, Industry and Environment projects commencing in 2021-22 included in this budget | Table 2.8 | 2-25 |
| Key Planning, Industry and Environment projects continuing in this budget | Table 2.9 | 2-27 |
| Key new Regional NSW projects commencing in 2021-22 included in this budget | Table 2.10 | 2-30 |
| Key Regional NSW projects continuing in this budget | Table 2.11 | 2-30 |
| Key new Stronger Communities projects commencing in 2021-22 included in this budget | Table 2.12 | 2-32 |
| Key Stronger Communities projects continuing in this budget | Table 2.13 | 2-32 |
| Key new Premier and Cabinet projects commencing in 2021-22 included in this budget | Table 2.14 | 2-36 |
| Key Premier and Cabinet projects continuing in this budget | Table 2.15 | 2-36 |
| Key new Customer Service projects commencing in 2021-22 included in this budget | Table 2.16 | 2-39 |
| Key Customer Service projects continuing in this budget | Table 2.17 | 2-39 |
| **Chapter 3: Infrastructure in place and delivering for New South Wales** |  | **3** |
| Key Health projects delivered in 2020-21 | Table 3.1 | 3-2 |
| Key Education and Skills projects delivered in 2020-21 | Table 3.2 | 3-4 |
| Key Transport projects delivered in 2020-21 | Table 3.3 | 3-5 |
| Key Planning, Industry and Environment projects delivered in 2020-21 | Table 3.4 | 3-6 |
| Key Regional NSW projects delivered in 2020-21 | Table 3.5 | 3-6 |
| Key Stronger Communities projects delivered in 2020-21 | Table 3.6 | 3.7 |
| Key Customer Service projects delivered in 2020-21 | Table 3.7 | 3-7 |

|  |  |  |
| --- | --- | --- |
| **Chapter 4: The Restart NSW Fund** |  | **4** |
| Restart NSW and Asset Recycling | Figure 4.1 | 4-1 |
| Restart NSW Fund (expected position as at 30 June 2021) | Table 4.1 | 4-2 |
| Restart NSW commitments | Table 4.2 | 4-3 |
| Restart NSW commitments and reservations | Chart 4.1 | 4-3 |
| Restart NSW reservations | Table 4.3 | 4-4 |
| Restart NSW funding sources | Table 4.4 | 4-5 |
| Significant Restart NSW programs in regional New South Wales | Table 4.5 | 4-6 |
| Regional Restart NSW projects approved since the 2020-21 Budget | Figure 4.2 | 4-7 |
| **Chapter 5: General Government Sector Projects** |  | **5** |
| Capital investment by general government sector | Table 5.1 | 5-3 |
| **Chapter 6: Public Non-financial Corporations Projects** |  | **6** |
| Capital investment by public non-financial corporations | Table 6.1 | 6-2 |