

Appropriation Bills

2014-15



Budget Paper No. 5

Circulated by The Hon. Andrew Constance MP, Treasurer,
and Minister for Industrial Relations, New South Wales



New South Wales

Appropriation Bill 2014

Explanatory note

This explanatory note relates to this Bill as introduced into Parliament.

The following Bills are cognate with this Bill:

Appropriation (Parliament) Bill 2014

Appropriation (Budget Variations) Bill 2014

State Revenue and Other Legislation Amendment (Budget Measures) Bill 2014

Overview of Bill

The object of this Bill is to appropriate from the Consolidated Fund various sums of money required during the 2014–15 financial year for the recurrent services and capital works and services of the Government, including:

- (a) the principal departments, and
- (b) various special offices.

The Consolidated Fund largely comprises receipts from, and payments out of, taxes, fines, some regulatory fees, Commonwealth grants and income from Crown assets.

The Bill for the 2014–15 financial year contains an additional appropriation which allocates revenue raised in connection with gaming machine taxes to the Minister for Health and Minister for Medical Research for spending on health related services.

The Bill for the 2014–15 financial year contains provision for transfer payments from the Commonwealth to non-Government schools and local government.

The Bill provides for appropriation for the whole of the 2014–15 financial year.

Outline of provisions

Part 1 Preliminary

Clause 1 sets out the name (also called the short title) of the proposed Act.

Clause 2 provides for the commencement of the proposed Act on the date of assent to the proposed Act.

Clause 3 interprets a reference to the financial year to which the proposed Act relates.

Clause 4 is an interpretive provision relating to expenses and capital expenditure information included in the proposed Act.

Part 2 Appropriation (Departments)

Part 2 (**clauses 5–17**) provides for the appropriations for the recurrent services and capital works and services of the specified departments for the financial year of 2014–15. The amounts appropriated are:

- (a) \$50,891,952,000 for recurrent services, and
- (b) \$5,563,281,000 for capital works and services.

Part 3 Additional appropriation for health related services

Part 3 (**clauses 18 and 19**) makes an additional appropriation of \$267,100,000 to the Minister for Health and Minister for Medical Research, with this being part of the revenue raised from gaming machine taxes.

Part 4 Appropriation (Special Offices)

Part 4 (**clauses 20–30**) provides for the appropriations for the recurrent services and capital works and services of the specified offices for the financial year of 2014–15. The amounts appropriated are:

- (a) \$330,432,000 for recurrent services, and
- (b) \$19,190,000 for capital works and services.

Part 5 General

Part 5 (**clauses 31–35**) contains a provision for Commonwealth transfer payments and provides for general matters related to the appropriations set out in the proposed Act.

Clause 31 provides for transfer payments of \$3,563,100,000 from the Commonwealth to non-Government schools and local government.

Clause 32 enables the Treasurer to authorise payment for a purpose, in excess of the sum appropriated for the purpose, in specified circumstances. **Clause 33** allows this function to be delegated by the Treasurer.

Clause 34 allows the Treasurer to apply an appropriation differently in the event that responsibility for a service or function is transferred.

Clause 35 allows a Minister to table a Budget Paper in the Legislative Assembly by presenting it to the Clerk of the Legislative Assembly, if the Legislative Assembly is not sitting when the Budget Paper is sought to be tabled.



New South Wales

Appropriation Bill 2014

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New South Wales

Appropriation Bill 2014

No. , 2014

A Bill for

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Government for the year 2014–15.

See also the *Appropriation (Parliament) Bill 2014*, the *Appropriation (Budget Variations) Bill 2014* and the *State Revenue and Other Legislation Amendment (Budget Measures) Bill 2014*.

The Legislature of New South Wales enacts:

Part 1 Preliminary

1 Name of Act

This Act is the *Appropriation Act 2014*.

2 Commencement

This Act commences on the date of assent to this Act.

3 Interpretation

In this Act, a reference to the year 2014–15 is a reference to the year from 1 July 2014 to 30 June 2015.

4 Expenses and capital expenditure information

- (1) A note included in this Act that is described as “expenses” sets out the expenses for the recurrent services of the body for whose recurrent services an appropriation is made by this Act, disaggregated across the relevant service groups.
- (2) A note included in this Act that is described as “capital expenditure” sets out the expenditure on capital works and services of the body for whose capital works and services an appropriation is made by this Act, disaggregated across the relevant service groups.
- (3) A note referred to in subsection (1) or (2) is included for information only and does not form part of this Act.

Part 2 Appropriation (Departments)

Division 1 General appropriation

5 General appropriation from Consolidated Fund 2014–15 for recurrent services (Departments)

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 7–17, as sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for recurrent services for the year 2014–15.
- (2) The total sum appropriated out of the Consolidated Fund for recurrent services for the year 2014–15 in accordance with the provisions of sections 7–17 is the sum of \$50,891,952,000.
- (3) Any amounts expended for recurrent services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 2014 and before the date of assent to this Act are taken to have been expended out of such of the sums for recurrent services set out in sections 7–17, as may be determined by the Treasurer. This subsection applies only if this Act is assented to after 1 July 2014.

6 General appropriation from Consolidated Fund 2014–15 for capital works and services (Departments)

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 7–17, as sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for capital works and services for the year 2014–15.
- (2) The total sum appropriated out of the Consolidated Fund for capital works and services for the year 2014–15 in accordance with the provisions of sections 7–17 is the sum of \$5,563,281,000.
- (3) Any amounts expended for capital works and services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 2014 and before the date of assent to this Act are taken to have been expended out of such of the sums for capital works and services set out in sections 7–17, as may be determined by the Treasurer. This subsection applies only if this Act is assented to after 1 July 2014.

Division 2 Education and Communities

7 Department of Education and Communities

(1) Recurrent appropriation

The sum of \$12,432,057,000 is appropriated to the Minister for Education for the recurrent services of the Department of Education and Communities.

Note (expenses): This recurrent appropriation will fund expenses of \$14,209,582,000, disaggregated as follows:

	\$,000
01 Early Childhood Education Services	361,093
02 Primary Education Services in Government Schools	5,683,165
03 Secondary Education Services in Government Schools	4,994,007
04 Non-Government Schools	1,038,942
05 Vocational Education and Training	635,287

	\$,000
06 Sport and Recreation Services	116,965
07 Aboriginal Affairs	18,413
08 Citizenship and Communities	63,494
09 Personnel Services	31,676
10 Cluster Grant Funding	1,266,540
Total	14,209,582

(2) **Capital appropriation**

The sum of \$381,329,000 is appropriated to the Minister for Education for the capital works and services of the Department of Education and Communities.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$404,808,000, disaggregated as follows:

	\$,000
01 Primary Education Services in Government Schools	235,595
02 Secondary Education Services in Government Schools	163,526
03 Sport and Recreation Services	5,593
04 Aboriginal Affairs	84
05 Citizenship and Communities	10
Total	404,808

Division 3 Family and Community Services

8 Department of Family and Community Services

(1) **Recurrent appropriation**

The sum of \$5,095,683,000 is appropriated to the Minister for Family and Community Services for the recurrent services of the Department of Family and Community Services.

Note (expenses): This recurrent appropriation will fund expenses of \$5,529,615,000, disaggregated as follows:

	\$,000
01 Community Support for People with Disability, their Family and Carers	853,407
02 Short-term Interventions for People with Disability, their Family and Carers	408,420
03 Supported Accommodation for People with Disability	1,630,570
04 Targeted Earlier Intervention for Vulnerable Children, Young People and Families	257,658
05 Statutory Child Protection	451,091
06 Out-of-Home Care for Vulnerable Children and Young People	851,986

	\$,000
07 Social Housing Assistance and Tenancy Support	811,060
08 Homelessness Services	265,423
Total	5,529,615

(2) **Capital appropriation**

The sum of \$229,316,000 is appropriated to the Minister for Family and Community Services for the capital works and services of the Department of Family and Community Services.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$259,965,000, disaggregated as follows:

	\$,000
01 Community Support for People with Disability, their Family and Carers	9,291
02 Short-term Interventions for People with Disability, their Family and Carers	11,076
03 Supported Accommodation for People with Disability	182,960
04 Targeted Earlier Intervention for Vulnerable Children, Young People and Families	4,080
05 Statutory Child Protection	15,966
06 Out-of-Home Care for Vulnerable Children and Young People	21,802
07 Social Housing Assistance and Tenancy Support	12,487
08 Homelessness Services	2,303
Total	259,965

Division 4 Health

9 Ministry of Health

(1) **Recurrent appropriation**

The sum of \$9,761,234,000 is appropriated to the Minister for Health and Minister for Medical Research for the recurrent services of the Ministry of Health.

Note (expenses): This recurrent appropriation and the appropriation under section 19 will fund expenses of \$18,717,055,000, disaggregated as follows:

	\$,000
01 Population Health Services	543,888
02 Primary and Community Based Services	848,445
03 Aboriginal Health Services	90,025
04 Outpatient Services	2,569,636
05 Emergency Services	2,481,292
06 Inpatient Hospital Services	8,355,583
07 Mental Health Services	1,625,187
08 Rehabilitation and Extended Care Services	1,527,369

	\$,000
09 Teaching and Research	654,543
10 Cluster Grant Funding	21,087
Total	18,717,055

(2) **Capital appropriation**

The sum of \$1,029,015,000 is appropriated to the Minister for Health and Minister for Medical Research for the capital works and services of the Ministry of Health.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$1,169,943,000, disaggregated as follows:

	\$,000
01 Population Health Services	16,739
02 Primary and Community Based Services	57,855
03 Aboriginal Health Services	2,989
04 Outpatient Services	163,528
05 Emergency Services	180,253
06 Inpatient Hospital Services	525,923
07 Mental Health Services	101,632
08 Rehabilitation and Extended Care Services	77,557
09 Teaching and Research	43,467
Total	1,169,943

Division 5 Planning and Environment

10 Department of Planning and Environment

(1) **Recurrent appropriation**

The sum of \$1,153,403,000 is appropriated to the Minister for Planning and Minister for Women for the recurrent services of the Department of Planning and Environment.

Note (expenses): This recurrent appropriation will fund expenses of \$1,308,160,000, disaggregated as follows:

	\$,000
01 Planning Strategies, Housing and Infrastructure	129,095
02 Planning Operations and Regional Delivery	71,428
03 Development Assessment, Systems and Approvals	54,986
04 Personnel Services	32,785
05 Cluster Grant Funding	1,019,866
Total	1,308,160

(2) **Capital appropriation**

The sum of \$21,667,000 is appropriated to the Minister for Planning and Minister for Women for the capital works and services of the Department of Planning and Environment.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$22,315,000, disaggregated as follows:

	\$,000
01 Planning Strategies, Housing and Infrastructure	271
02 Planning Operations and Regional Delivery	270
03 Development Assessment, Systems and Approvals	21,774
Total	<u>22,315</u>

Division 6 Police and Justice

11 Department of Police and Justice

(1) **Recurrent appropriation**

The sum of \$5,256,142,000 is appropriated to the Attorney General and Minister for Justice for the recurrent services of the Department of Police and Justice.

Note (expenses): This recurrent appropriation will fund expenses of \$5,802,324,000, disaggregated as follows:

	\$,000
01 Legal Policy and Regulatory Services	107,968
02 Court Services	523,305
03 Court Support Services	86,156
04 Crime Prevention and Community Services	118,247
05 Registry of Births, Deaths and Marriages	27,299
06 Business and Personnel Services	65,758
07 Custody Management	789,504
08 Supervision of Offenders in the Community	160,498
09 Offenders Program	141,075
10 Community Based Services	67,783
11 Juvenile Custodial Services	131,861
12 Cluster Grant Funding	3,582,870
Total	<u>5,802,324</u>

(2) **Capital appropriation**

The sum of \$276,421,000 is appropriated to the Attorney General and Minister for Justice for the capital works and services of the Department of Police and Justice.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$281,581,000, disaggregated as follows:

	\$,000
01 Legal Policy and Regulatory Services	6,057
02 Court Services	210,968
03 Court Support Services	15,300
04 Crime Prevention and Community Services	6,773
05 Registry of Births, Deaths and Marriages	7,850
06 Custody Management	22,586
07 Supervision of Offenders in the Community	5,411
08 Offenders Program	4,757
09 Community Based Services	509
10 Juvenile Custodial Services	1,370
Total	281,581

Division 7 Premier and Cabinet

12 Department of Premier and Cabinet

(1) **Recurrent appropriation**

The sum of \$518,966,000 is appropriated to the Premier, Minister for Infrastructure and Minister for Western Sydney for the recurrent services of the Department of Premier and Cabinet.

Note (expenses): This recurrent appropriation will fund expenses of \$548,168,000, disaggregated as follows:

	\$,000
01 Policy Support	43,888
02 Administrative Support for Government	123,992
03 Protocol and Special Events	32,257
04 Cluster Grant Funding	348,031
Total	548,168

(2) **Capital appropriation**

The sum of \$4,010,000 is appropriated to the Premier, Minister for Infrastructure and Minister for Western Sydney for the capital works and services of the Department of Premier and Cabinet.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$6,556,000, disaggregated as follows:

	\$,000
01 Policy Support	600

	\$,000
02 Administrative Support for Government	5,756
03 Protocol and Special Events	200
Total	6,556

Division 8 Trade and Investment, Regional Infrastructure and Services

13 Department of Trade and Investment, Regional Infrastructure and Services

(1) Recurrent appropriation

The sum of \$1,657,216,000 is appropriated to the Deputy Premier, Minister for Trade and Investment, Minister for Regional Infrastructure and Services, Minister for Tourism and Major Events, Minister for Small Business and Minister for the North Coast for the recurrent services of the Department of Trade and Investment, Regional Infrastructure and Services.

Note (expenses): This recurrent appropriation will fund expenses of \$2,361,057,000, disaggregated as follows:

	\$,000
01 Industry, Innovation, Hospitality and the Arts	284,219
02 Resources and Energy	363,370
03 Primary Industries	951,481
04 Personnel Services	65,239
05 Cluster Grant Funding	696,748
Total	2,361,057

(2) Capital appropriation

The sum of \$37,966,000 is appropriated to the Deputy Premier, Minister for Trade and Investment, Minister for Regional Infrastructure and Services, Minister for Tourism and Major Events, Minister for Small Business and Minister for the North Coast for the capital works and services of the Department of Trade and Investment, Regional Infrastructure and Services.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$56,823,000, disaggregated as follows:

	\$,000
01 Industry, Innovation, Hospitality and the Arts	8,943
02 Resources and Energy	3,958
03 Primary Industries	43,922
Total	56,823

Division 9 Transport

14 Transport for NSW

(1) Recurrent appropriation

The sum of \$8,908,368,000 is appropriated to the Minister for Transport and Minister for the Hunter for the recurrent services of Transport for NSW.

Note (expenses): This recurrent appropriation will fund expenses of \$12,971,758,000, disaggregated as follows:

	\$,000
01 Asset Maintenance	2,941,049
02 Services and Operations	4,664,155
03 Growth and Improvement	5,362,276
04 Cluster Grant Funding	4,278
Total	<u>12,971,758</u>

(2) Capital appropriation

The sum of \$2,658,393,000 is appropriated to the Minister for Transport and Minister for the Hunter for the capital works and services of Transport for NSW.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$2,963,305,000, disaggregated as follows:

	\$,000
01 Asset Maintenance	189,800
02 Services and Operations	92,585
03 Growth and Improvement	2,680,920
Total	<u>2,963,305</u>

- (3) A reference in this section to Transport for NSW includes a reference to the Department of Transport.

Division 10 Treasury and Finance

15 The Treasury

(1) Recurrent appropriation

The sum of \$567,073,000 is appropriated to the Treasurer and Minister for Industrial Relations for the recurrent services of The Treasury.

Note (expenses): This recurrent appropriation will fund expenses of \$594,218,000, disaggregated as follows:

	\$,000
01 State Resource Management	113,642
02 Cluster Grant Funding	480,576
Total	<u>594,218</u>

(2) **Capital appropriation**

The sum of \$17,982,000 is appropriated to the Treasurer and Minister for Industrial Relations for the capital works and services of The Treasury.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$27,284,000, as follows:

	\$,000
01 State Resource Management	27,284

16 Crown Finance Entity

(1) **Recurrent appropriation**

The sum of \$5,391,810,000 is appropriated to the Treasurer and Minister for Industrial Relations for the recurrent services of the Crown Finance Entity.

Note (expenses): This recurrent appropriation will fund expenses of \$5,679,571,000, disaggregated as follows:

	\$,000
01 Debt Liability Management	1,691,748
02 Superannuation Liability Management	1,982,613
03 Central Financial Services	2,005,210
Total	<u>5,679,571</u>

(2) **Capital appropriation**

The sum of \$887,182,000 is appropriated to the Treasurer and Minister for Industrial Relations for the capital works and services of the Crown Finance Entity.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$7,500,000, as follows:

	\$,000
01 Central Financial Services	7,500

17 Advance to the Treasurer

(1) **Recurrent appropriation**

The sum of \$150,000,000 is appropriated to the Treasurer and Minister for Industrial Relations for the recurrent services of the Advance to the Treasurer.

(2) **Capital appropriation**

The sum of \$20,000,000 is appropriated to the Treasurer and Minister for Industrial Relations for the capital works and services of the Advance to the Treasurer.

Part 3 Additional appropriation for health related services

18 Additional appropriation from Consolidated Fund 2014–15 for recurrent services

- (1) Out of the Consolidated Fund there is appropriated the sum identified in section 19, to the Minister specified in relation to that sum, for recurrent services, which sum may be issued and applied for or towards the uses and purposes expressed in that section for the recurrent services of the Government for the year 2014–15.
- (2) The sum appropriated by this Part is in addition to any other sum appropriated by this Act for recurrent services.
- (3) Any amounts expended for recurrent services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 2014 and before the date of assent to this Act are taken to have been expended out of such of the sum for recurrent services set out in section 19, as may be determined by the Treasurer. This subsection applies only if this Act is assented to after 1 July 2014.

19 Special appropriation to Minister for Health and Minister for Medical Research— additional revenue from gaming machine taxes

The sum of \$267,100,000 is appropriated to the Minister for Health and Minister for Medical Research for the recurrent services of the Ministry of Health.

Part 4 Appropriation (Special Offices)

Division 1 General appropriation

20 Appropriation from Consolidated Fund 2014–15 for recurrent services (Special Offices)

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 22–30, as sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for recurrent services for the year 2014–15.
- (2) The total sum appropriated out of the Consolidated Fund for recurrent services for the year 2014–15 in accordance with the provisions of sections 22–30 is the sum of \$330,432,000.
- (3) Any amounts expended for recurrent services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 2014 and before the date of assent to this Act are taken to have been expended out of such of the sums for recurrent services set out in sections 22–30, as may be determined by the Treasurer. This subsection applies only if this Act is assented to after 1 July 2014.

21 Appropriation from Consolidated Fund 2014–15 for capital works and services (Special Offices)

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 22–30, as sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for capital works and services for the year 2014–15.
- (2) The total sum appropriated out of the Consolidated Fund for capital works and services for the year 2014–15 in accordance with the provisions of sections 22–30 is the sum of \$19,190,000.
- (3) Any amounts expended for capital works and services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 2014 and before the date of assent to this Act are taken to have been expended out of such of the sums for capital works and services set out in sections 22–30, as may be determined by the Treasurer. This subsection applies only if this Act is assented to after 1 July 2014.

Division 2 Special Offices

22 Judicial Commission of New South Wales

(1) Recurrent appropriation

The sum of \$4,914,000 is appropriated to the Attorney General and Minister for Justice for the recurrent services of the Judicial Commission of New South Wales.

Note (expenses): This recurrent appropriation will fund expenses of \$6,115,000, as follows:

	\$,000
01 Education, Sentencing and Complaints	6,115

(2) **Capital appropriation**

The sum of \$150,000 is appropriated to the Attorney General and Minister for Justice for the capital works and services of the Judicial Commission of New South Wales.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$150,000, as follows:

	\$,000
01 Education, Sentencing and Complaints	150

23 Office of the Director of Public Prosecutions

(1) **Recurrent appropriation**

The sum of \$106,688,000 is appropriated to the Attorney General and Minister for Justice for the recurrent services of the Office of the Director of Public Prosecutions.

Note (expenses): This recurrent appropriation will fund expenses of \$117,860,000, disaggregated as follows:

	\$,000
01 Prosecutions	109,883
02 Victim and Witness Assistance	7,977
Total	<u>117,860</u>

(2) **Capital appropriation**

The sum of \$1,368,000 is appropriated to the Attorney General and Minister for Justice for the capital works and services of the Office of the Director of Public Prosecutions.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$1,368,000, disaggregated as follows:

	\$,000
01 Prosecutions	1,300
02 Victim and Witness Assistance	68
Total	<u>1,368</u>

24 Office of the Children's Guardian

(1) **Recurrent appropriation**

The sum of \$10,079,000 is appropriated to the Minister for Family and Community Services for the recurrent services of the Office of the Children's Guardian.

Note (expenses): This recurrent appropriation will fund expenses of \$24,162,000, as follows:

	\$,000
01 Office of the Children's Guardian	24,162

(2) **Capital appropriation**

The sum of \$1,373,000 is appropriated to the Minister for Family and Community Services for the capital works and services of the Office of the Children's Guardian.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$1,860,000, as follows:

	\$,000
01 Office of the Children's Guardian	1,860

25 Independent Commission Against Corruption

(1) **Recurrent appropriation**

The sum of \$20,822,000 is appropriated to the Premier, Minister for Infrastructure and Minister for Western Sydney for the recurrent services of the Independent Commission Against Corruption.

Note (expenses): This recurrent appropriation will fund expenses of \$26,983,000, as follows:

	\$,000
01 Corruption Investigation, Prevention, Research and Education	26,983

(2) **Capital appropriation**

The sum of \$6,274,000 is appropriated to the Premier, Minister for Infrastructure and Minister for Western Sydney for the capital works and services of the Independent Commission Against Corruption.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$7,304,000, as follows:

	\$,000
01 Corruption Investigation, Prevention, Research and Education	7,304

26 Independent Pricing and Regulatory Tribunal

(1) **Recurrent appropriation**

The sum of \$26,597,000 is appropriated to the Premier, Minister for Infrastructure and Minister for Western Sydney for the recurrent services of the Independent Pricing and Regulatory Tribunal.

Note (expenses): This recurrent appropriation will fund expenses of \$30,756,000, as follows:

	\$,000
01 Utilities Pricing, Regulation and Analysis and Policy Work	30,756

(2) **Capital appropriation**

The sum of \$180,000 is appropriated to the Premier, Minister for Infrastructure and Minister for Western Sydney for the capital works and services of the Independent Pricing and Regulatory Tribunal.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$180,000, as follows:

	\$,000
01 Utilities Pricing, Regulation and Analysis and Policy Work	180

27 New South Wales Electoral Commission

(1) Recurrent appropriation

The sum of \$86,017,000 is appropriated to the Premier, Minister for Infrastructure and Minister for Western Sydney for the recurrent services of the New South Wales Electoral Commission.

Note (expenses): This recurrent appropriation will fund expenses of \$92,228,000, as follows:

	\$,000
01 Conduct and Management of Elections	92,228

(2) Capital appropriation

The sum of \$7,465,000 is appropriated to the Premier, Minister for Infrastructure and Minister for Western Sydney for the capital works and services of the New South Wales Electoral Commission.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$7,465,000, as follows:

	\$,000
01 Conduct and Management of Elections	7,465

28 Ombudsman's Office

(1) Recurrent appropriation

The sum of \$24,369,000 is appropriated to the Premier, Minister for Infrastructure and Minister for Western Sydney for the recurrent services of the Ombudsman's Office.

Note (expenses): This recurrent appropriation will fund expenses of \$29,488,000, as follows:

	\$,000
01 Complaint Resolution, Investigation, Oversight and Scrutiny	29,488

(2) Capital appropriation

The sum of \$350,000 is appropriated to the Premier, Minister for Infrastructure and Minister for Western Sydney for the capital works and services of the Ombudsman's Office.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$350,000, as follows:

	\$,000
01 Complaint Resolution, Investigation, Oversight and Scrutiny	350

29 Police Integrity Commission

(1) Recurrent appropriation

The sum of \$18,075,000 is appropriated to the Premier, Minister for Infrastructure and Minister for Western Sydney for the recurrent services of the Police Integrity Commission.

Note (expenses): This recurrent appropriation will fund expenses of \$20,230,000, as follows:

	\$,000
01 Investigations, Research and Complaint Management	20,230

(2) Capital appropriation

The sum of \$1,200,000 is appropriated to the Premier, Minister for Infrastructure and Minister for Western Sydney for the capital works and services of the Police Integrity Commission.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$1,200,000, as follows:

	\$,000
01 Investigations, Research and Complaint Management	1,200

30 Public Service Commission

(1) Recurrent appropriation

The sum of \$32,871,000 is appropriated to the Premier, Minister for Infrastructure and Minister for Western Sydney for the recurrent services of the Public Service Commission.

Note (expenses): This recurrent appropriation will fund expenses of \$35,268,000, as follows:

	\$,000
01 Services and Capabilities Improvement	35,268

(2) Capital appropriation

The sum of \$830,000 is appropriated to the Premier, Minister for Infrastructure and Minister for Western Sydney for the capital works and services of the Public Service Commission.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$830,000, as follows:

	\$,000
01 Services and Capabilities Improvement	830

Part 5 General

31 Appropriation for Commonwealth transfer payments

- (1) Out of the Consolidated Fund there is appropriated the sum of \$3,563,100,000 to the Treasurer, for Commonwealth transfer payments to non-Government schools and local government for recurrent services for the year 2014–15.
- (2) The sum appropriated by this section is in addition to any other sum appropriated by this Act.
- (3) The sum appropriated by this section is subject to section 26 of the *Public Finance and Audit Act 1983*.

32 Variation of authorised payments from Consolidated Fund

- (1) In this section, *purpose* means any purpose for which a sum is appropriated under this Act for recurrent services or for capital works and services.
- (2) Payment of a sum appropriated under this Act for a purpose may not be made in excess of the sum specified for the purpose, except as provided by this section or Division 4 of Part 2 of the *Public Finance and Audit Act 1983*.
- (3) If the exigencies of government so require, the Treasurer may authorise the payment of a sum in excess of the sum (or total sum) specified for a purpose, but only if an equivalent sum is not paid out for another purpose, whether the other purpose is specified in relation to the same or a different Minister, subject to subsections (4)–(7).
- (4) A sum appropriated for recurrent services may only be paid out for recurrent services and a sum appropriated for capital works and services may only be paid out for capital works and services.
- (5) The sum appropriated under Part 3 may only be paid out for the purposes specified in Part 3.
- (6) The total sum appropriated under Part 4 may only be paid out for the purposes specified in Part 4.
- (7) The sum appropriated under section 31 may only be paid out for the purposes specified in section 31.
- (8) This section does not apply to sums appropriated by another Act.
- (9) This section does not enable the Treasurer to authorise the payment of a sum in augmentation of, or as an addition to, any salary or wages the amount of which has been fixed by law.
- (10) The Treasurer is to inform the Auditor-General of every authorisation given under this section.
- (11) An authorisation under this section may be given before or after the relevant payment is made.

33 Appointment of person to carry out functions of Treasurer under section 32

- (1) The Treasurer may appoint a person to carry out the Treasurer's functions under section 32.
- (2) Any such appointment is subject to such conditions (if any) as the Treasurer determines.
- (3) The Treasurer may revoke any such appointment at any time.

- (4) A person appointed under this section has, in place of the Treasurer, the Treasurer's function under section 32 (10) of informing the Auditor-General of every authorisation given by the person under section 32.

34 Delayed restructures

- (1) Without limiting section 32, if the responsibility for a service or function for which an appropriation is made in this Act is transferred on or after the date the Bill for this Act is introduced in the Legislative Assembly because of the determination made before 1 July 2014 by the Premier to create new ministries, or to change or abolish existing ministries, and consequently to create, restructure or abolish any authority, the appropriation does not lapse and may be issued and applied, in accordance with such determination as may be made by the Treasurer, for or towards the service or function the responsibility for which is transferred.
- (2) Section 24 of the *Public Finance and Audit Act 1983* does not apply to or in respect of an appropriation, service or function to which this section applies.

35 Tabling of Budget Papers

- (1) If the Legislative Assembly is not sitting at the time when a Budget Paper for the year 2014–15 is sought to be tabled in the Legislative Assembly, a Minister may, for the purpose of complying with section 27AB of the *Public Finance and Audit Act 1983*, present the Budget Paper to the Clerk of the Legislative Assembly to be dealt with in accordance with section 63C of that Act.
- (2) Section 63C of the *Public Finance and Audit Act 1983* applies in relation to a Budget Paper that is presented to the Clerk of the Legislative Assembly under this section in the same way as it applies to a report presented to the Clerk of the Legislative Assembly under a provision of that Act.



New South Wales

Appropriation (Parliament) Bill 2014

Explanatory note

This explanatory note relates to this Bill as introduced into Parliament.

This Bill is cognate with the *Appropriation Bill 2014*.

Overview of Bill

The object of this Bill is to appropriate out of the Consolidated Fund the following sums of money required during the 2014–15 financial year for the recurrent services and capital works and services of the Legislature:

Recurrent Services	\$123,233,000
Capital Works and Services	\$22,650,000

The expenses and capital expenditure for relevant service groups of the Legislature are as follows:

	Expenses	Capital expenditure
Chamber and Committee Support	\$20,746,000	\$3,315,000
Members' Support	\$112,307,000	\$17,940,000
Community Access	\$8,729,000	\$1,395,000
Total	\$141,782,000	\$22,650,000

Outline of provisions

Clause 1 sets out the name (also called the short title) of the proposed Act.

Clause 2 provides for the commencement of the proposed Act on the date of assent to the proposed Act.

Clause 3 provides for the interpretation of a reference to the financial year to which the proposed Act relates and other matters of interpretation.

Clause 4 is an interpretative provision relating to expenses and capital expenditure information included in the proposed Act.

Clause 5 provides for the appropriation out of the Consolidated Fund, for the recurrent services of the Legislature for the financial year of 2014–15, of the amount of \$123,233,000.

Clause 6 provides for the appropriation out of the Consolidated Fund, for the capital works and services of the Legislature for the financial year of 2014–15, of the amount of \$22,650,000.



New South Wales

Appropriation (Parliament) Bill 2014

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New South Wales

Appropriation (Parliament) Bill 2014

No. , 2014

A Bill for

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Legislature for the year 2014–15.

The Legislature of New South Wales enacts:

1 Name of Act

This Act is the *Appropriation (Parliament) Act 2014*.

2 Commencement

This Act commences on the date of assent to this Act.

3 Interpretation

- (1) In this Act, a reference to the year 2014–15 is a reference to the year from 1 July 2014 to 30 June 2015.
- (2) A reference in the *Public Finance and Audit Act 1983* to an Appropriation Act or the Appropriation Act includes a reference to this Act.

4 Expenses and capital expenditure information

- (1) A note included in this Act that is described as “expenses” sets out the expenses for the recurrent services of the Legislature, disaggregated across the relevant service groups.
- (2) A note included in this Act that is described as “capital expenditure” sets out the expenditure on capital works and services of the Legislature, disaggregated across the relevant service groups.
- (3) A note referred to in subsection (1) or (2) is included for information only and does not form part of this Act.

5 Appropriation for recurrent services

- (1) This Act appropriates the sum of \$123,233,000 to the Legislature out of the Consolidated Fund for the recurrent services of the Legislature for the year 2014–15.
Note (expenses): This recurrent appropriation will fund expenses of \$141,782,000, disaggregated as follows:

	\$,000
01 Chamber and Committee Support	20,746
02 Members’ Support	112,307
03 Community Access	8,729
Total	<hr/> 141,782 <hr/>

- (2) Any amounts expended for recurrent services under section 25 of the *Public Finance and Audit Act 1983* or any Parliamentary Supply Act on or after 1 July 2014 and before the date of assent to this Act are taken to have been expended out of the sum appropriated by this section. This subsection applies only if this Act is assented to after 1 July 2014.

6 Appropriation for capital works and services

- (1) This Act appropriates the sum of \$22,650,000 to the Legislature out of the Consolidated Fund for the capital works and services of the Legislature for the year 2014–15.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$22,650,000, disaggregated as follows:

	\$,000
01 Chamber and Committee Support	3,315
02 Members' Support	17,940
03 Community Access	1,395
Total	<hr/> 22,650 <hr/>

- (2) Any amounts expended for capital works and services under section 25 of the *Public Finance and Audit Act 1983* or any Parliamentary Supply Act on or after 1 July 2014 and before the date of assent to this Act are taken to have been expended out of the sum appropriated by this section. This subsection applies only if this Act is assented to after 1 July 2014.