

FIRST PRINT

## APPROPRIATION BILL 1992

NEW SOUTH WALES



### EXPLANATORY NOTE

(This Explanatory Note relates to this Bill as introduced into Parliament)

The following Bills are cognate with this Bill:

Business Franchise Licences (Petroleum Products) Amendment Bill 1992;

Motor Vehicles Taxation (Amendment) Bill 1992;

Road Improvement (Special Funding) Amendment Bill 1992.

The object of this Bill is to appropriate various sums of money required for the ordinary annual services of the Government (in the Bill referred to as recurrent services) and capital works and services of the Government during the current financial year and also to appropriate certain expenditures of an unforeseen nature which were made during the financial year 1991–92 without Parliamentary appropriation.

The Bill relates to appropriations from the Consolidated Fund—the principal account of the Government for Budget Sector transactions. The Consolidated Fund could be considered as the “public purse” and largely comprises receipts from, and payments out of taxes, fines, some regulatory fees, Commonwealth grants and income from Crown assets.

In addition to allocations from the Consolidated Fund, most Budget Sector agencies would have other sources of moneys available to them. These moneys could arise from user charges, part retention of asset sale proceeds, industry contributions, etc. These are not appropriated by Parliament as they are not in the nature of taxes or other mandatory levies for which a service is not provided in return for payment.

The Budget Papers refer to a number of aggregates, each of which has its own purpose in explaining the financial operations of the Budget Sector. The main Budget Sector aggregates are:

Total Payments:	Total cash outflows from all sources of funds (with adjustments to minimise double-counting where one agency partly funds another’s operations). Useful in measuring the total cash resources applied directly to a function of government (e.g. health, education).
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*Appropriation 1992*

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Outlays:	<p>Total payments less:</p> <ul style="list-style-type: none"> <li>• user charges (in the case of current outlays); and</li> <li>• asset sales and receipt of advances repaid (in the case of capital outlays).</li> </ul> <p>Measures the net cost (on a cash basis) of a service to be met by parties other than by the service recipients.</p>
Consolidated Fund Appropriation:	<p>Outlays less the use of other funds available to agencies (e.g. donations, cash balances). Represents the amount to be met from the "public purse".</p>

Once all Budget Sector agencies have adopted accrual accounting, equivalent aggregates will also be available to measure the full cost (as opposed to only the cash cost) of the Budget Sector as a whole, not just individual agencies and services.

The relationship between the main Budget Sector aggregates for 1992-93 (in comparison with 1991-92) are:

	1991-92		1992-93	
	Capital \$m	Current \$m	Capital \$m	Current \$m
Total Payments (including Treasurer's Advance)	3,455	16,759	4,008	16,993
<i>plus</i> Advances made	98	...	101	...
<i>less</i> Agency User Charges	...	976	...	997
<i>less</i> Asset Sale Proceeds Retained by Agencies	98	...	72	...
<i>less</i> Advances Repaid to Agencies	60	...	104	...
<i>equals</i> Outlays	3,395	15,783	3,933	15,996
<i>less</i> Other Agency Receipts	12	265	12	268
<i>less</i> Agencies' Use of Cash and Investments (net)	(36)	37	40	27
<i>less</i> Advances Received	189	...	50	...
<i>plus</i> Advances Repaid by Agencies	1,009	...	1,119	...
<i>equals</i> Consolidated Fund Appropriation	4,239	15,481	4,950	15,701

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FIRST PRINT

## APPROPRIATION BILL 1992

NEW SOUTH WALES



### TABLE OF PROVISIONS

#### PART 1—PRELIMINARY

1. Short title
2. Commencement
3. Interpretation

#### PART 2—APPROPRIATIONS OUT OF THE CONSOLIDATED FUND

##### Division 1—Appropriations for the year 1992–93

4. General appropriation from Consolidated Fund 1992–93 for recurrent services
5. General appropriation from Consolidated Fund 1992–93 for capital works and services
6. The Legislature
7. Premier and Treasurer
8. Minister for Agriculture and Rural Affairs
9. Attorney General
10. Chief Secretary and Minister for Administrative Services
11. Minister for Community Services
12. Minister for Conservation and Land Management and Minister for Energy
13. Minister for Consumer Affairs
14. Minister for Education and Youth Affairs and Minister for Employment and Training
15. Minister for the Environment
16. Minister for Ethnic Affairs
17. Minister for Health
18. Minister for Industrial Relations and Minister for Employment and Training
19. Minister for Justice
20. Minister for Local Government and Minister for Co-operatives
21. Minister for Natural Resources
22. Minister for Planning and Minister for Housing
23. Minister for Police and Emergency Services

*Appropriation 1992*

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24. Minister for Public Works and Minister for Roads
25. Minister for Sport, Recreation and Racing
26. Minister for State Development and Minister for Arts
27. Minister for Transport and Minister for Tourism

Division 2—Adjustment of “Advance to Treasurer” for 1991–92 and payments under section 22 of the Public Finance and Audit Act 1983 during 1991–92

28. Adjustment of “Advance to Treasurer”, 1991–92
29. Payments under section 22 of the Public Finance and Audit Act 1983, 1991–92

**PART 3—GENERAL**

30. Variation of authorised payments from Consolidated Fund
31. Appointment of person to carry out the functions of the Minister for Finance under section 30

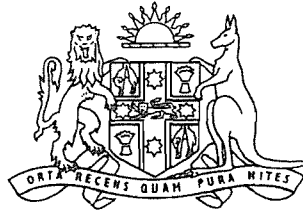
**SCHEDULE 1—PAYMENTS MADE DURING 1991–92 FROM THE VOTE  
“ADVANCE TO TREASURER”**

**SCHEDULE 2—PAYMENTS MADE DURING 1991–92 UNDER SECTION 22 OF  
THE PUBLIC FINANCE AND AUDIT ACT 1983**

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**APPROPRIATION BILL 1992**

NEW SOUTH WALES



No.           , 1992

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**A BILL FOR**

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Government for the year 1992–93 and sums for supplementary charges and payments under section 22 of the Public Finance and Audit Act 1983 from the Consolidated Fund for the year 1991–92; and for certain other purposes.

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See also Business Franchise Licences (Petroleum Products) Amendment Bill 1992; Motor Vehicles Taxation (Amendment) Bill 1992; Road Improvement (Special Funding) Amendment Bill 1992.

*Appropriation 1992*

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The Legislature of New South Wales enacts:

**PART 1—PRELIMINARY****Short title**

1. This Act may be cited as the Appropriation Act 1992.

**5 Commencement**

2. This Act commences on the date of assent.

**Interpretation**

3. In this Act:

- 10 (a) a reference to the year 1991–92 is a reference to the year from 1 July 1991 to 30 June 1992; and
- (b) a reference to the year 1992–93 is a reference to the year from 1 July 1992 to 30 June 1993.

**PART 2—APPROPRIATIONS OUT OF THE CONSOLIDATED FUND****15 Division 1—Appropriations for the year 1992–93****General appropriation from Consolidated Fund 1992–93 for recurrent services**

- 20 4. (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 27, inclusive, as the sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the ordinary annual services of the Government for the year 1992–93.

- 25 (2) The total sum appropriated out of the Consolidated Fund for the ordinary annual services of the Government for the year 1992–93, in accordance with the provisions of sections 6 to 27, inclusive, is the sum of \$15,700,751,000.

- 30 (3) Any amounts expended for recurrent services under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1992 and before the date of assent to this Act are taken to have been expended out of such of the sums for recurrent services set out in sections 6 to 27, inclusive, as may be determined by the Treasurer.

*Appropriation 1992*

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**General appropriation from Consolidated Fund 1992-93 for capital works and services**

5. (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 27, inclusive, as the sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the capital works and services for the year 1992-93. 5

(2) The total sum appropriated out of the Consolidated Fund for the capital works and services for the year 1992-93, in accordance with the provisions of sections 6 to 27, inclusive, is the sum of \$4,950,398,000. 10

(3) Any amounts expended for capital works and services under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1992 and before the date of assent to this Act are taken to have been expended out of such of the sums for capital works and services set out in sections 6 to 27, inclusive, as may be determined by the Treasurer. 15

**The Legislature**

6. (1) RECURRENT SERVICES: The sum of \$59,005,000 is hereby appropriated to The Legislature for the recurrent services of the following: 20

	<b>\$'000</b>	
01. The Legislature	59,005	
	59,005	
Total, Recurrent Services	59,005	

(2) CAPITAL WORKS AND SERVICES: The sum of \$926,000 is hereby appropriated to The Legislature for the capital works and services of the following: 25

	<b>\$'000</b>	
01. The Legislature	926	
	926	
Total, Capital Works and Services	926	

**Premier and Treasurer** 30

7. (1) RECURRENT SERVICES: The sum of \$2,938,382,000 is hereby appropriated to the Premier and Treasurer for the recurrent services of the following:

*Appropriation 1992*

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		\$'000
	01. Cabinet Office	6,401
	02. Parliamentary Counsel's Office	3,389
	03. Premier's Department	42,112
5	04. Independent Commission Against Corruption	12,706
	05. Ombudsman's Office	4,237
	06. State Electoral Office	2,854
	07. Treasury	58,990
	08. Crown Transactions	2,705,928
10	09. Government Pricing Tribunal	1,765
	10. Advance to Treasurer	100,000
		<u>2,938,382</u>
	Total, Recurrent Services	<u>2,938,382</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$1,318,054,000 is hereby appropriated to the Premier and Treasurer for the capital works and services of the following:

		\$'000
	01. Cabinet Office	21
	02. Parliamentary Counsel's Office	221
	03. Premier's Department	142,467
20	04. Independent Commission Against Corruption	760
	05. Treasury	5,548
	06. Crown Transactions	1,169,037
		<u>1,318,054</u>
	Total, Capital Works and Services	<u>1,318,054</u>

**Minister for Agriculture and Rural Affairs**

8. (1) RECURRENT SERVICES: The sum of \$195,125,000 is hereby appropriated to the Minister for Agriculture and Rural Affairs for the recurrent services of the following:

		\$'000
	01. Rural Assistance Authority	50,450
30	02. Department of Agriculture	144,675
		<u>195,125</u>
	Total, Recurrent Services	<u>195,125</u>



*Appropriation 1992*

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(2) CAPITAL WORKS AND SERVICES: The sum of \$8,497,000 is hereby appropriated to the Minister for Agriculture and Rural Affairs for the capital works and services of the following:

	\$'000	
01. Rural Assistance Authority	98	5
02. Department of Agriculture	8,399	
	8,497	
Total, Capital Works and Services	8,497	

**Attorney General (a)**

9. (1) RECURRENT SERVICES: The sum of \$154,129,000 is hereby appropriated to the Attorney General for the recurrent services of the following: 10

	\$'000	
01. Attorney General's Department	59,753	
02. Judicial Commission	1,885	
03. Legal Aid Commission	54,043	15
04. Office of the Director of Public Prosecutions	38,448	
	154,129	
Total, Recurrent Services	154,129	

(2) CAPITAL WORKS AND SERVICES: The sum of \$1,978,000 is hereby appropriated to the Attorney General for the capital works and services of the following: 20

	\$'000	
01. Attorney General's Department	532	
02. Judicial Commission	684	
03. Office of the Director of Public Prosecutions	762	
	1,978	
Total, Capital Works and Services	1,978	25

**Chief Secretary and Minister for Administrative Services**

10. (1) RECURRENT SERVICES: The sum of \$35,871,000 is hereby appropriated to the Chief Secretary and Minister for Administrative Services for the recurrent services of the following:

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(a) See also the joint appropriations to the Minister for Industrial Relations and the Minister for Employment and Training for the Department of Industrial Relations, Employment, Training and Further Education. 30

*Appropriation 1992*

		\$'000
01.	Chief Secretary's Department	15,040
02.	Casino Control Authority	1,598
5	03. Office of the Chief Secretary and Minister for Administrative Services	<u>19,233</u>
	Total, Recurrent Services	<u>35,871</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$1,595,000 is hereby appropriated to the Chief Secretary and Minister for Administrative Services for the capital works and services of the following:

		\$'000
01.	Chief Secretary's Department	286
02.	Casino Control Authority	585
15	03. Office of the Chief Secretary and Minister for Administrative Services	<u>724</u>
	Total, Capital Works and Services	<u>1,595</u>

**Minister for Community Services**

11. (1) RECURRENT SERVICES: The sum of \$715,457,000 is hereby appropriated to the Minister for Community Services for the recurrent services of the following:

		\$'000
01.	Department of Community Services	<u>715,457</u>
	Total, Recurrent Services	<u>715,457</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$21,215,000 is hereby appropriated to the Minister for Community Services for the capital works and services of the following:

		\$'000
01.	Department of Community Services	<u>21,215</u>
	Total, Capital Works and Services	<u>21,215</u>

*Appropriation 1992*

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**Minister for Conservation and Land Management and Minister for Energy**

12. (1) RECURRENT SERVICES: The sum of \$110,372,000 is hereby appropriated to the Minister for Conservation and Land Management and Minister for Energy for the recurrent services of the following: 5

	\$'000	
01. Department of Conservation and Land Management	108,367	
02. Office of Energy	2,005	
	110,372	10

(2) CAPITAL WORKS AND SERVICES: The sum of \$16,311,000 is hereby appropriated to the Minister for Conservation and Land Management for the capital works and services of the following:

	\$'000	
01. Department of Conservation and Land Management	16,311	15
	16,311	

**Minister for Consumer Affairs**

13. (1) RECURRENT SERVICES: The sum of \$30,924,000 is hereby appropriated to the Minister for Consumer Affairs for the recurrent services of the following: 20

	\$'000	
01. Department of Consumer Affairs	30,924	
	30,924	

(2) CAPITAL WORKS AND SERVICES: The sum of \$4,014,000 is hereby appropriated to the Minister for Consumer Affairs for the capital works and services of the following: 25

	\$'000	
01. Department of Consumer Affairs	4,014	
	4,014	

*Appropriation 1992*

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**Minister for Education and Youth Affairs and Minister for  
Employment and Training (a)**

14. (1) RECURRENT SERVICES: The sum of \$4,022,637,000 is  
hereby appropriated to the Minister for Education and Youth Affairs and  
5 Minister for Employment and Training for the recurrent services of the  
following:

		\$'000
	01. Ministry of Education and Youth Affairs	82,887
	02. Department of School Education	3,225,172
10	03. New South Wales Technical and Further Education Commission	714,578
	Total, Recurrent Services	4,022,637

(2) CAPITAL WORKS AND SERVICES: The sum of \$325,257,000 is  
hereby appropriated to the Minister for Education and Youth Affairs and  
15 Minister for Employment and Training for the capital works and services  
of the following:

		\$'000
	01. Ministry of Education and Youth Affairs	997
	02. Department of School Education	186,099
20	03. New South Wales Technical and Further Education Commission	138,161
	Total, Capital Works and Services	325,257

**Minister for the Environment**

15. (1) RECURRENT SERVICES: The sum of \$107,426,000 is  
25 hereby appropriated to the Minister for the Environment for the recurrent  
services of the following:

		\$'000
	01. Environment Protection Authority	51,871
	02. National Parks and Wildlife Service	38,920
30	03. Royal Botanic Gardens and Domain Trust	12,286
	04. Centennial Park Trust	3,351
	05. Bicentennial Park Trust	998
	Total, Recurrent Services	107,426

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35 (a) See also the joint appropriations to the Minister for Industrial Relations and the Minister for Employment  
and Training for the Department of Industrial Relations, Employment, Training and Further Education.

*Appropriation 1992*

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(2) CAPITAL WORKS AND SERVICES: The sum of \$35,493,000 is hereby appropriated to the Minister for the Environment for the capital works and services of the following:

	\$'000	
01. Environment Protection Authority	12,523	5
02. National Parks and Wildlife Service	20,665	
03. Royal Botanic Gardens and Domain Trust	1,158	
04. Centennial Park Trust	678	
05. Bicentennial Park Trust	469	
	<u>35,493</u>	10

**Minister for Ethnic Affairs**

16. RECURRENT SERVICES: The sum of \$6,350,000 is hereby appropriated to the Minister for Ethnic Affairs for the recurrent services of the following:

01. Ethnic Affairs Commission	\$'000 6,350	15
	<u>6,350</u>	

**Minister for Health**

17. (1) RECURRENT SERVICES: The sum of \$3,734,196,000 is hereby appropriated to the Minister for Health for the recurrent services of the following: 20

01. Department of Health	\$'000 3,734,196	
	<u>3,734,196</u>	

(2) CAPITAL WORKS AND SERVICES: The sum of \$296,114,000 is hereby appropriated to the Minister for Health for the capital works and services of the following: 25

01. Department of Health	\$'000 296,114	
	<u>296,114</u>	30

*Appropriation 1992***Minister for Industrial Relations and Minister for Employment and Training**

18. (1) RECURRENT SERVICES: The sum of \$96,049,000 is hereby appropriated to the Minister for Industrial Relations and the Minister for Employment and Training for the recurrent services of the following:

		\$'000
01.	Department of Industrial Relations, Employment, Training and Further Education	96,049
		<u>96,049</u>
	Total, Recurrent Services	<u>96,049</u>

- 10 (2) CAPITAL WORKS AND SERVICES: The sum of \$3,440,000 is hereby appropriated to the Minister for Industrial Relations and the Minister for Employment and Training for the capital works and services of the following:

		\$'000
15 01.	Department of Industrial Relations, Employment, Training and Further Education	3,440
		<u>3,440</u>
	Total, Capital Works and Services	<u>3,440</u>

**Minister for Justice**

19. (1) RECURRENT SERVICES: The sum of \$407,363,000 is hereby appropriated to the Minister for Justice for the recurrent services of the following:

		\$'000
01.	Department of Courts Administration	145,979
02.	Department of Corrective Services	220,553
25 03.	Office of Juvenile Justice	40,481
04.	Office of Justice Planning and Co-ordination	350
		<u>407,363</u>
	Total, Recurrent Services	<u>407,363</u>

- (2) CAPITAL WORKS AND SERVICES: The sum of \$90,538,000 is hereby appropriated to the Minister for Justice for the capital works and services of the following:

		\$'000
01.	Department of Courts Administration	19,786
02.	Department of Corrective Services	55,263

*Appropriation 1992*

03. Office of Juvenile Justice	15,489	
	90,538	
<b>Minister for Local Government and Minister for Co-operatives</b>		
20. (1) RECURRENT SERVICES: The sum of \$57,856,000 is hereby appropriated to the Minister for Local Government and Minister for Co-operatives for the recurrent services of the following:		5
	\$'000	
01. Department of Local Government and Co-operatives	57,856	
	57,856	
<b>Total, Recurrent Services</b>		
(2) CAPITAL WORKS AND SERVICES: The sum of \$393,000 is hereby appropriated to the Minister for Local Government and Minister for Co-operatives for the capital works and services of the following:		10
	\$'000	
01. Department of Local Government and Co-operatives	393	
	393	
<b>Total, Capital Works and Services</b>		
		15
<b>Minister for Natural Resources</b>		
21. (1) RECURRENT SERVICES: The sum of \$148,382,000 is hereby appropriated to the Minister for Natural Resources for the recurrent services of the following:		
	\$'000	
01. Department of Water Resources	99,856	20
02. Department of Mineral Resources	29,421	
03. NSW Fisheries	16,658	
04. Coal Compensation Board	2,447	
	148,382	
<b>Total, Recurrent Services</b>		
		25
(2) CAPITAL WORKS AND SERVICES: The sum of \$104,701,000 is hereby appropriated to the Minister for Natural Resources for the capital works and services of the following:		
	\$'000	
01. Department of Water Resources	66,675	30
02. Department of Mineral Resources	1,877	

*Appropriation 1992*

03.	NSW Fisheries	1,149
04.	Coal Compensation Board	35,000
	Total, Capital Works and Services	<u>104,701</u>

**Minister for Planning and Minister for Housing**

- 5    **22. (1) RECURRENT SERVICES:** The sum of \$140,619,000 is hereby appropriated to the Minister for Planning and Minister for Housing for the recurrent services of the following:

		\$'000
	01. Department of Planning	37,356
10	02. Community Service Obligations to other Government Bodies under the Control of the Minister	<u>103,263</u>
	Total, Recurrent Services	<u>140,619</u>

- 15   **(2) CAPITAL WORKS AND SERVICES:** The sum of \$468,438,000 is hereby appropriated to the Minister for Planning and Minister for Housing for the capital works and services of the following:

		\$'000
	01. Department of Planning	3,316
20	02. Community Service Obligations to other Government Bodies under the Control of the Minister	<u>465,122</u>
	Total, Capital Works and Services	<u>468,438</u>

**Minister for Police and Emergency Services**

- 25   **23. (1) RECURRENT SERVICES:** The sum of \$1,139,128,000 is hereby appropriated to the Minister for Police and Emergency Services for the recurrent services of the following:

		\$'000
	01. The Police Service of New South Wales	939,127
	02. New South Wales Crime Commission	8,929
30	03. New South Wales Fire Brigades	175,422
	04. Department of Bush Fire Services	8,558
	05. State Emergency Service	<u>7,092</u>
	Total, Recurrent Services	<u>1,139,128</u>



*Appropriation 1992*

(2) CAPITAL WORKS AND SERVICES: The sum of \$36,026,000 is hereby appropriated to the Minister for Police and Emergency Services for the capital works and services of the following:

	\$'000	
01. The Police Service of New South Wales	35,340	5
02. New South Wales Crime Commission	147	
03. State Emergency Service	539	
	<hr/>	
Total, Capital Works and Services	36,026	

**Minister for Public Works and Minister for Roads**

24. (1) RECURRENT SERVICES: The sum of \$285,596,000 is hereby appropriated to the Minister for Public Works and Minister for Roads for the recurrent services of the following: 10

	\$'000	
01. Office of the Minister for Public Works and Roads	83,533	
02. Roads and Traffic Authority	202,063	15
	<hr/>	
Total, Recurrent Services	285,596	

(2) CAPITAL WORKS AND SERVICES: The sum of \$1,569,657,000 is hereby appropriated to the Minister for Public Works and Minister for Roads for the capital works and services of the following:

	\$'000	
01. Office of the Minister for Public Works and Roads	129,205	20
02. Roads and Traffic Authority	1,440,452	
	<hr/>	
Total, Capital Works and Services	1,569,657	

**Minister for Sport, Recreation and Racing**

25. (1) RECURRENT SERVICES: The sum of \$38,524,000 is hereby appropriated to the Minister for Sport, Recreation and Racing for the recurrent services of the following: 25

	\$'000	
01. Department of Sport, Recreation and Racing	38,524	
	<hr/>	
Total, Recurrent Services	38,524	30

*Appropriation 1992*

(2) CAPITAL WORKS AND SERVICES: The sum of \$7,258,000 is hereby appropriated to the Minister for Sport, Recreation and Racing for the capital works and services of the following:

		\$'000
5	01. Department of Sport, Recreation and Racing	7,258
		<hr/>
	Total, Capital Works and Services	7,258
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**Minister for State Development and Minister for Arts**

26. (1) RECURRENT SERVICES: The sum of \$158,228,000 is hereby appropriated to the Minister for State Development and Minister for Arts for the recurrent services of the following:

		\$'000
	01. Department of State Development	44,656
	02. Ministry for the Arts	25,855
	03. State Library	35,034
15	04. Australian Museum	11,974
	05. Museum of Applied Arts and Sciences	21,113
	06. Historic Houses Trust	4,913
	07. Art Gallery of New South Wales	8,528
	08. Archives Authority of New South Wales	3,490
20	09. New South Wales Film and Television Office	2,665
		<hr/>
	Total, Recurrent Services	158,228
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(2) CAPITAL WORKS AND SERVICES: The sum of \$30,199,000 is hereby appropriated to the Minister for State Development and Minister for Arts for the capital works and services of the following:

		\$'000
25	01. Department of State Development	9,204
	02. Ministry for the Arts	17,150
	03. State Library	923
	04. Australian Museum	710
30	05. Museum of Applied Arts and Sciences	352
	06. Historic Houses Trust	333
	07. Art Gallery of New South Wales	999
	08. Archives Authority of New South Wales	528
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	Total, Capital Works and Services	30,199
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*Appropriation 1992***Minister for Transport and Minister for Tourism**

27. (1) **RECURRENT SERVICES:** The sum of \$1,119,132,000 is hereby appropriated to the Minister for Transport and Minister for Tourism for the recurrent services of the following:

	\$'000	
01. Department of Transport	1,101,527	5
02. Tourism Commission	<u>17,605</u>	
<b>Total, Recurrent Services</b>	<u>1,119,132</u>	

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$610,294,000 is hereby appropriated to the Minister for Transport and Minister for Tourism for the capital works and services of the following: 10

	\$'000
01. Department of Transport	<u>610,294</u>
<b>Total, Capital Works and Services</b>	<u>610,294</u>

**Division 2—Adjustment of “Advance to Treasurer” for 1991–92 and payments under section 22 of the Public Finance and Audit Act 1983 during 1991–92** 15

**Adjustment of “Advance to Treasurer”, 1991–92**

28. The sum of \$100,000,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to Treasurer”, 1991–92, for supplementary charges made during the year 1991–92 for the ordinary annual services of the Government specified in Schedule 1. 20

**Payments under section 22 of the Public Finance and Audit Act 1983, 1991–92**

29. The sum of \$145,914,665.58 is hereby appropriated out of the Consolidated Fund to provide for the payments specified in Schedule 2 made in anticipation of appropriation by Parliament during the year 1991–92 under section 22 (1) of the Public Finance and Audit Act 1983. 25

**PART 3—GENERAL****Variation of authorised payments from Consolidated Fund** 30

30. (1) Payment of the sums appropriated under sections 6 to 27, inclusive, may not be made on a program shown in the Budget Paper

*Appropriation 1992*

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entitled "Budget Estimates 1992-93" in excess of the sums provided in that Budget Paper for the program, except as provided by this section and Division 4 of Part 2 of the Public Finance and Audit Act 1983.

5 (2) If the exigencies of the Public Service render it necessary, the Minister for Finance may authorise:

10 (a) the payment of a sum in excess of the amount shown in the Budget Paper entitled "Budget Estimates 1992-93" as the Consolidated Fund Recurrent Payments estimate for a program, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Recurrent Payments for another program; and

15 (b) the payment of a sum in excess of the amount shown in that Budget Paper as the Consolidated Fund Capital Payments estimate for a program, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Capital Payments for another program.

(3) This section does not apply to sums appropriated otherwise than by this Act.

20 (4) This section does not empower the Minister for Finance to authorise the payment of a sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.

(5) The Minister for Finance is required to inform the Auditor-General of every authorisation given under this section.

25 **Appointment of person to carry out the functions of the Minister for Finance under section 30**

31. (1) The Minister for Finance may appoint a person to carry out the functions of the Minister for Finance under section 30.

(2) Any such appointment is subject to such conditions (if any) as the Minister for Finance determines.

30 (3) The Minister for Finance may revoke any such appointment at any time.

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*Appropriation 1992*

SCHEDULE 1—PAYMENTS MADE DURING 1991-92 FROM THE VOTE  
“ADVANCE TO TREASURER”

(Sec. 28)

ITEM	AMOUNT \$
5	<b>RECURRENT SERVICES</b>
	<b>A. THE LEGISLATURE</b>
	THE LEGISLATURE
	1.3 Parliamentary Representation—Legislative Assembly— <i>further sum</i>
	<u>890,975.87</u>
10	TOTAL, THE LEGISLATURE
	<u>890,975.87</u>
	TOTAL—THE LEGISLATURE
	<u>890,975.87</u>
	<b>B. PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS</b>
	PREMIER'S DEPARTMENT
15	2.3 Policy and Advisory Services on Aboriginal Affairs— <i>further sum</i>
	9,754,192.30
	3.1 Support Services— <i>further sum</i>
	<u>4,598,321.90</u>
	TOTAL, PREMIER'S DEPARTMENT
	<u>14,352,514.20</u>
	INDEPENDENT COMMISSION AGAINST CORRUPTION
20	1.1 Investigation, Community Education and Prevention of Corruption— <i>further sum</i>
	<u>885,787.83</u>
	TOTAL, INDEPENDENT COMMISSION AGAINST CORRUPTION
	<u>885,787.83</u>
	CROWN TRANSACTIONS
25	1.3 Other Service-wide Activities— <i>further sum</i>
	<u>26,515,439.50</u>
	TOTAL, CROWN TRANSACTIONS
	<u>26,515,439.50</u>
	TOTAL—PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS
	<u>41,753,741.53</u>

*Appropriation 1992*

SCHEDULE 1—PAYMENTS MADE DURING 1991-92 FROM THE VOTE  
“ADVANCE TO TREASURER”—*continued*

ITEM	AMOUNT \$	
<b>RECURRENT SERVICES—<i>continued</i></b>		
<b>C. ATTORNEY GENERAL, MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR ARTS</b>		<b>5</b>
ATTORNEY GENERAL'S DEPARTMENT		
1.1 Legal Advice and Representation on behalf of the Crown (other than Criminal Prosecution)— <i>further sum</i>	2,560,601.43	10
1.3 Legal Compensation Services— <i>further sum</i>	<u>29,999,787.67</u>	
<b>TOTAL, ATTORNEY GENERAL'S DEPARTMENT</b>	<u>32,560,389.10</u>	
LEGAL AID COMMISSION		
1.2 Legal Aid and Other Legal Services for Eligible Persons in Criminal Law Matters— <i>further sum</i>	726,820.00	15
1.3 Legal Aid and Other Legal Services for Eligible Persons in Civil Law Matters— <i>further sum</i>	<u>77,177.00</u>	
<b>TOTAL, LEGAL AID COMMISSION</b>	<u>803,997.00</u>	
DEPARTMENT OF CONSUMER AFFAIRS		
1.2 Client Services— <i>further sum</i>	<u>660,957.00</u>	20
<b>TOTAL, DEPARTMENT OF CONSUMER AFFAIRS</b>	<u>660,957.00</u>	
MINISTRY FOR THE ARTS		
1.1 Policy Formulation and Review and Support of Cultural Activities— <i>further sum</i>	<u>88,202.64</u>	
<b>TOTAL—MINISTRY FOR THE ARTS</b>	<u>88,202.64</u>	<b>25</b>

*Appropriation 1992*


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 SCHEDULE 1—PAYMENTS MADE DURING 1991–92 FROM THE VOTE  
 “ADVANCE TO TREASURER”—*continued*


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ITEM	AMOUNT \$	
<b>RECURRENT SERVICES—<i>continued</i></b>		
<b>C. ATTORNEY GENERAL, MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR ARTS—<i>continued</i></b>		5
ART GALLERY OF NEW SOUTH WALES		
1.1 Art Gallery— <i>further sum</i>	<u>866,002.88</u>	
TOTAL, ART GALLERY OF NEW SOUTH WALES	<u>866,002.88</u>	10
NEW SOUTH WALES FILM AND TELEVISION OFFICE		
1.1 New South Wales Film and Television Office— <i>further sum</i>	<u>297,697.49</u>	
TOTAL, NEW SOUTH WALES FILM AND TELEVISION OFFICE	<u>297,697.49</u>	15
TOTAL—ATTORNEY GENERAL, MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR ARTS	<u>35,277,246.11</u>	
<b>D. CHIEF SECRETARY AND MINISTER FOR ADMINISTRATIVE SERVICES</b>		
OFFICE OF THE CHIEF SECRETARY AND MINISTER FOR ADMINISTRATIVE SERVICES		
1.1 Policy Development and Co-ordination— <i>further sum</i>	<u>160,419.47</u>	20
TOTAL, OFFICE OF THE CHIEF SECRETARY AND MINISTER FOR ADMINISTRATIVE SERVICES	<u>160,419.47</u>	
TOTAL—CHIEF SECRETARY AND MINISTER FOR ADMINISTRATIVE SERVICES	<u>160,419.47</u>	25

*Appropriation 1992*


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 SCHEDULE 1—PAYMENTS MADE DURING 1991-92 FROM THE VOTE  
 “ADVANCE TO TREASURER”—*continued*


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ITEM	AMOUNT \$	
<b>RECURRENT SERVICES—<i>continued</i></b>		
<b>E. MINISTER FOR CONSERVATION AND LAND MANAGEMENT</b>		<b>5</b>
DEPARTMENT OF CONSERVATION AND LAND MANAGEMENT		
1.4 Corporate Support— <i>further sum</i>	<u>1,266,913.24</u>	
TOTAL, DEPARTMENT OF CONSERVATION AND LAND MANAGEMENT	<u>1,266,913.24</u>	10
TOTAL—MINISTER OF CONSERVATION AND LAND MANAGEMENT	<u>1,266,913.24</u>	
<b>F. MINISTER FOR THE ENVIRONMENT</b>		
NATIONAL PARKS AND WILDLIFE SERVICE		
1.1 Natural and Cultural Resource Management— <i>further sum</i>	<u>513,220.64</u>	15
TOTAL, NATIONAL PARKS AND WILDLIFE SERVICE	<u>513,220.64</u>	
CENTENNIAL PARK TRUST		
1.1 Centennial Park Trust— <i>further sum</i>	<u>10,374.93</u>	20
TOTAL, CENTENNIAL PARK TRUST	<u>10,374.93</u>	
ENVIRONMENT PROTECTION AUTHORITY		
... Environment Standards, Policies and Research— <i>further sum</i>	3,328,421.88	
... Environment Education— <i>further sum</i>	79,181.26	25
... Operations— <i>further sum</i>	35,998.12	
... Monitoring and Reporting— <i>further sum</i>	<u>561,450.95</u>	
TOTAL, ENVIRONMENT PROTECTION AUTHORITY	<u>4,005,052.21</u>	
TOTAL—MINISTER FOR THE ENVIRONMENT	<u>4,528,647.78</u>	



*Appropriation 1992*


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 SCHEDULE 1—PAYMENTS MADE DURING 1991-92 FROM THE VOTE  
 “ADVANCE TO TREASURER”—*continued*


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ITEM		AMOUNT \$
<b>RECURRENT SERVICES—<i>continued</i></b>		
5	<b>G. MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR FURTHER EDUCATION, TRAINING AND EMPLOYMENT</b>	
	DEPARTMENT OF INDUSTRIAL RELATIONS, EMPLOYMENT, TRAINING AND FURTHER EDUCATION	
10	1.1 Public Sector Industrial Relations— <i>further sum</i>	15,556.01
	2.2 Adult and Community Education— <i>further sum</i>	476,881.03
	2.3 Adult Migrant English Education— <i>further sum</i>	36,722.81
	TOTAL, DEPARTMENT OF INDUSTRIAL RELATIONS, EMPLOYMENT, TRAINING AND FURTHER EDUCATION	<u>529,159.85</u>
15	<b>TOTAL—MINISTER FOR INDUSTRIAL RELATIONS AND FURTHER EDUCATION, TRAINING AND EMPLOYMENT</b>	<u>529,159.85</u>
	<b>H. MINISTER FOR JUSTICE</b>	
	DEPARTMENT OF CORRECTIVE SERVICES	
	2.1 Containment of Prisoners— <i>further sum</i>	<u>171,517.90</u>
20	TOTAL, DEPARTMENT OF CORRECTIVE SERVICES	<u>171,517.90</u>
	OFFICE OF JUVENILE JUSTICE	
	... Office of Juvenile Justice— <i>further sum</i>	<u>3,885,944.00</u>
	TOTAL, OFFICE OF JUVENILE JUSTICE	<u>3,885,944.00</u>
	<b>TOTAL—MINISTER FOR JUSTICE</b>	<u>4,057,461.90</u>

*Appropriation 1992*

SCHEDULE 1—PAYMENTS MADE DURING 1991–92 FROM THE VOTE  
“ADVANCE TO TREASURER”—*continued*

ITEM	AMOUNT \$	
<b>RECURRENT SERVICES—<i>continued</i></b>		
<b>I. MINISTER FOR NATURAL RESOURCES</b>		<b>5</b>
OFFICE OF FISHERIES		
1.1 Fisheries Management— <i>further sum</i>	<u>10,570.24</u>	
TOTAL, OFFICE OF FISHERIES	<u>10,570.24</u>	
<b>TOTAL—MINISTER FOR NATURAL RESOURCES</b>	<u><b>10,570.24</b></u>	
<b>J. MINISTER FOR PLANNING AND MINISTER FOR ENERGY</b>		<b>10</b>
DEPARTMENT OF PLANNING		
1.2 Provision of Land for Public Purposes (other than for Environmental Heritage and Coastal Conservation)— <i>further sum</i>	<u>2,788,935.17</u>	15
TOTAL, DEPARTMENT OF PLANNING	<u>2,788,935.17</u>	
<b>TOTAL—MINISTER FOR PLANNING AND MINISTER FOR ENERGY</b>	<u><b>2,788,935.17</b></u>	
<b>K. MINISTER FOR POLICE AND EMERGENCY SERVICES</b>		<b>20</b>
NEW SOUTH WALES FIRE BRIGADES		
1.1 Operation and Maintenance of Brigades and Special Services— <i>further sum</i>	<u>1,075,000.00</u>	
TOTAL, NEW SOUTH WALES FIRE BRIGADES	<u>1,075,000.00</u>	

*Appropriation 1992*

SCHEDULE 1—PAYMENTS MADE DURING 1991-92 FROM THE VOTE  
“ADVANCE TO TREASURER”—*continued*

ITEM	AMOUNT \$
<i>RECURRENT SERVICES—continued</i>	
5 K. MINISTER FOR POLICE AND EMERGENCY SERVICES— <i>continued</i>	
STATE EMERGENCY SERVICE	
1.1 Formation and Development of the Volunteer Organisation— <i>further sum</i>	<u>791,604.10</u>
10 TOTAL, STATE EMERGENCY SERVICE	<u>791,604.10</u>
TOTAL—MINISTER FOR POLICE AND EMERGENCY SERVICES	<u>1,866,604.10</u>
L. MINISTER FOR SCHOOL EDUCATION AND YOUTH AFFAIRS	
15 OFFICE OF EDUCATION AND YOUTH AFFAIRS	
5.1 Corporate Support Services— <i>further sum</i>	<u>825,953.30</u>
TOTAL, OFFICE OF EDUCATION AND YOUTH AFFAIRS	<u>825,953.30</u>
TOTAL—MINISTER FOR SCHOOL EDUCATION AND YOUTH AFFAIRS	<u>825,953.30</u>
20 M. MINISTER FOR SPORT, RECREATION AND RACING	
DEPARTMENT OF SPORT, RECREATION AND RACING	
1.2 Excellence in Sport— <i>further sum</i>	<u>6,036,371.44</u>
25 TOTAL, DEPARTMENT OF SPORT, RECREATION AND RACING	<u>6,036,371.44</u>
TOTAL—MINISTER FOR SPORT, RECREATION AND RACING	<u>6,036,371.44</u>

*Appropriation 1992*


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 SCHEDULE 1—PAYMENTS MADE DURING 1991-92 FROM THE VOTE  
 “ADVANCE TO TREASURER”—*continued*


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ITEM	AMOUNT \$	
<b>RECURRENT SERVICES—<i>continued</i></b>		
N. MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR TOURISM		5
TOURISM COMMISSION		
1.4 Corporate Support Services— <i>further sum</i>	<u>7,000.00</u>	
TOTAL, TOURISM COMMISSION	<u>7,000.00</u>	
TOTAL—MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR TOURISM	<u>7,000.00</u>	10
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TOTAL—ADVANCE TO TREASURER	<b>100,000,000.00</b>	

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*Appropriation 1992*


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**SCHEDULE 2—PAYMENTS MADE DURING 1991-92 UNDER SECTION 22  
OF THE PUBLIC FINANCE AND AUDIT ACT 1983**

(Sec. 29)

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	ITEM	AMOUNT \$
5	<b>PAYMENTS FOR RECURRENT SERVICES</b>	
	A. <b>PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS</b>	
	CROWN TRANSACTIONS	
	1.3 Other Service-wide Activities— <i>further sum</i>	<u>144,700,808.14</u>
10	TOTAL, CROWN TRANSACTIONS	<u>144,700,808.14</u>
	<b>TOTAL—PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS</b>	<u>144,700,808.14</u>
	<b>TOTAL—PAYMENTS FOR RECURRENT SERVICES</b>	<u>144,700,808.14</u>

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*Appropriation 1992*


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 SCHEDULE 2—PAYMENTS MADE DURING 1991-92 UNDER SECTION 22  
 OF THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*


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ITEM	AMOUNT \$	
<b>PAYMENTS FOR CAPITAL WORKS AND SERVICES</b>		
<b>A. CHIEF SECRETARY AND MINISTER FOR ADMINISTRATIVE SERVICES</b>		<b>5</b>
CHIEF SECRETARY'S DEPARTMENT		
2.1 Liquor and Machine Gaming Compliance	56,051.00	
3.1 Corporate Services	221,387.43	
... Women's Co-ordination Unit	<u>81,880.00</u>	10
<b>TOTAL, CHIEF SECRETARY'S DEPARTMENT</b>	<u>359,318.43</u>	
<b>TOTAL—CHIEF SECRETARY AND MINISTER FOR ADMINISTRATIVE SERVICES</b>	<u>359,318.43</u>	
<b>B. MINISTER FOR HEALTH AND COMMUNITY SERVICES</b>		<b>15</b>
DEPARTMENT OF HEALTH		
2.5 Support for Dental Services	<u>435,000.00</u>	
<b>TOTAL, DEPARTMENT OF HEALTH</b>	<u>435,000.00</u>	
DEPARTMENT OF COMMUNITY SERVICES		
1.1 Protection of Children	344,812.31	20
2.2 Supported Accommodation	3,871.48	
2.4 Youth Services	<u>22,464.22</u>	
<b>TOTAL, DEPARTMENT OF COMMUNITY SERVICES</b>	<u>371,148.01</u>	
<b>TOTAL—MINISTER FOR HEALTH AND COMMUNITY SERVICES</b>	<u>806,148.01</u>	<b>25</b>

*Appropriation 1992*


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 SCHEDULE 2—PAYMENTS MADE DURING 1991-92 UNDER SECTION 22  
 OF THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*


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ITEM		AMOUNT \$
<i>PAYMENTS FOR CAPITAL WORKS AND SERVICES—continued</i>		
5	C. MINISTER FOR POLICE AND EMERGENCY SERVICES	
	DEPARTMENT OF BUSH FIRE SERVICES	
	... Planning and Co-ordination of Rescue Services and Emergency Management	<u>48,391.00</u>
10	TOTAL, DEPARTMENT OF BUSH FIRE SERVICES	<u>48,391.00</u>
	TOTAL—MINISTER FOR POLICE AND EMERGENCY SERVICES	<u>48,391.00</u>
	TOTAL—PAYMENTS FOR CAPITAL WORKS AND SERVICES	<u>1,213,857.44</u>
15	TOTAL—CONSOLIDATED FUND	<u>145,914,665.58</u>

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