# A3. Variation details of appropriations during 2021-22

Each year, an Appropriation Act, and an Appropriation (Parliament) Act, are passed in the NSW Parliament which appropriate out of the Consolidated Fund sums to Ministers, and the Legislature, for the services of the Government for that annual reporting period.

In certain circumstances, the *Government Sector Finance Act 2018* (GSF Act) enables the sum of appropriated money to be varied to meet the service objectives of the Government. For example, where an urgent need for additional funds arises during a financial year, section 4.13 of the GSF Act provides that the “Treasurer may, with the approval of the Governor, determine that additional money is to be paid out of the Consolidated Fund during the annual reporting period for the NSW Government in anticipation of appropriation by Parliament if it is required to meet any exigencies of Government.”

Where there is a variation to appropriations, the GSF Act requires the details of these payment variations to be included in the Budget Papers for the next annual reporting year.

As per the reporting requirements of the GSF Act, the following tables provide the variation details of annual appropriations during the 2021-22 reporting period.

1. Details of appropriations affected by transfer of functions between GSF agencies during 2021-22

|  |  |
| --- | --- |
|  | **Sec. 4.9  GSF Act** |
|  | **Amount**  **$’000** |
|  |  |
| **Attorney General** |  |
| *Net appropriation transfer to Department of Communities and Justice* | 382,115 |
| **Total - Attorney General** | **382,115** |
|  |  |
| **Deputy Premier** |  |
| *Net appropriation transfer from Department of Regional NSW* | (3,000) |
| **Total - Deputy Premier** | **(3,000)** |
|  |  |
| **Minister for Customer Service and Digital Government** |  |
| *Net appropriation transfer to Department of Customer Service* | 12,405 |
| **Total- Minister for Customer Service and Digital Government** | **12,405** |
|  |  |
| **Minister for Enterprise, Investment and Trade** |  |
| *Net appropriation transfer to Department of Enterprise, Investment and Trade* | 1,084,009 |
| **Total - Minister for Enterprise, Investment and Trade** | **1,084,009** |
|  |  |
| **Minister for Infrastructure** |  |
| *Net appropriation transfer to Department of Transport* | 81,528 |
| **Total - Minister for Infrastructure** | **81,528** |
|  |  |
| **Minister for Planning** |  |
| *Net appropriation transfer from Department of Planning and Environment* | (375,325) |
| **Total - Minister for Planning** | **(375,325)** |
|  |  |
| **Premier** |  |
| *Net appropriation transfer from Department of Premier and Cabinet* | (1,422,242) |
| **Total – Premier** | **(1,422,242)** |
|  |  |
| **Treasurer** |  |
| *Net appropriation transfer to Treasury* | 240,510 |
| **Total – Treasurer** | **240,510** |
|  |  |
| **TOTAL - SECTION 4.9 GSF ACT** | **...** |

1. Variation details of annual appropriations for Commonwealth Grants during 2021-22

|  |  |
| --- | --- |
|  | **Sec. 4.11  GSF Act** |
|  | **Amount**  **$’000** |
|  |  |
| **Attorney General** |  |
| **Department of Communities and Justice** |  |
| *Commonwealth Funding Adjustment* | 25,503 |
| **Total Department of Communities and Justice** | **25,503** |
| **Total - Attorney General** | **25,503** |
|  |  |
| **Deputy Premier** |  |
| **Department of Regional NSW** |  |
| *Commonwealth Funding Adjustment* | 830 |
| **Total Department of Regional NSW** | **830** |
| **Total - Deputy Premier** | **830** |
|  |  |
| **Minister for Education and Early Learning** |  |
| **Department of Education** |  |
| *Commonwealth Funding Adjustment* | 128,486 |
| **Total Department of Education** | **128,486** |
| **Total Minister for Education and Early Learning** | **128,486** |
|  |  |
| **Minister for Health** |  |
| **Ministry of Health** |  |
| *Commonwealth Funding Adjustment* | 9,167 |
| **Total Ministry of Health** | **9,167** |
| **Total - Minister for Health** | **9,167** |
|  |  |
| **Minister for Infrastructure** |  |
| **Department of Transport** |  |
| *Commonwealth Funding Adjustment* | 2,519 |
| **Total Department of Transport** | **2,519** |
| **Total - Minister for Infrastructure** | **2,519** |
|  |  |
| **Minister for Planning** |  |
| **Department of Planning and Environment** |  |
| *Commonwealth Funding Adjustment* | 78,112 |
| **Total Department of Planning and Environment** | **78,112** |
| **Total - Minister for Planning** | **78,112** |
|  |  |
| **TOTAL - SECTION 4.11 GSF ACT** | **244,617** |

1. Details of the amounts authorised to be paid out of Consolidated Fund for exigencies of Government during 2021-22

|  |  |
| --- | --- |
|  | **Sec. 4.13  GSF Act** |
|  | **Amount**  **$’000** |
|  |  |
| **Attorney General** |  |
| **Department of Communities and Justice** |  |
| *COVID-19 Response* | 261,000 |
| *Storms and Floods Response* | 168,800 |
| **Total Department of Communities and Justice** | 429,800 |
| **Total - Attorney General** | **429,800** |
|  |  |
| **Deputy Premier** |  |
| **Department of Regional NSW** |  |
| *COVID-19 Response* | 67,245 |
| **Total Department of Regional NSW** | **67,245** |
| **Total - Deputy Premier** | **67,245** |
|  |  |
| **Minister for Customer Service and Digital Government** |  |
| **Department of Customer Service** |  |
| *COVID-19 Response* | 14,347,160 |
| *Storms and Floods Response* | 332,000 |
| **Total Department of Customer Service** | **14,679,160** |
| **Total - Minister for Customer Service and Digital Government** | **14,679,160** |
|  |  |
| **Minister for Education and Early Learning** |  |
| **Department of Education** |  |
| *COVID-19 Response* | 356,000 |
| **Total Department of Education** | **356,000** |
| **Total - Minister for Education and Early Learning** | **356,000** |
|  |  |
| **Minister for Health** |  |
| **Ministry of Health** |  |
| *COVID-19 Response* | 1,247,904 |
| **Total Ministry of Health** | **1,247,904** |
| **Total - Minister for Health** | **1,247,904** |
|  |  |
| **Minister for Planning** |  |
| **Department of Planning and Environment** |  |
| *COVID-19 Response* | 134,800 |
| *Storms and Floods Response* | 28,000 |
| **Total Department of Planning and Environment** | **162,800** |
| **Total - Minister for Planning** | **162,800** |
|  |  |
| **Premier** |  |
| **Department of Premier and Cabinet** |  |
| *COVID-19 Response* | 329,198 |
| **Total Department of Premier and Cabinet** | **329,198** |
|  |  |
| **New South Wales Electoral Commission** |  |
| *COVID-19 Response* | 29,120 |
| **Total New South Wales Electoral Commission** | **29,120** |
| **Total - Premier** | **358,318** |
|  |  |
| **Treasurer** |  |
| **Treasury** |  |
| *COVID-19 Response* | 7,000 |
| **Total Treasury** | **7,000** |
|  |  |
| **Administered Items** |  |
| *COVID-19 Response* | 487,200 |
| **Total Administered Items** | **487,200** |
| **Total - Treasurer** | **494,200** |
|  |  |
| **Total - SECTION 4.13 GSF ACT** | **17,795,427** |