

A3. VARIATION DETAILS OF APPROPRIATIONS DURING 2021-22

Each year, an Appropriation Act, and an Appropriation (Parliament) Act, are passed in the NSW Parliament which appropriate out of the Consolidated Fund sums to Ministers, and the Legislature, for the services of the Government for that annual reporting period.

In certain circumstances, the *Government Sector Finance Act 2018* (GSF Act) enables the sum of appropriated money to be varied to meet the service objectives of the Government. For example, where an urgent need for additional funds arises during a financial year, section 4.13 of the GSF Act provides that the “Treasurer may, with the approval of the Governor, determine that additional money is to be paid out of the Consolidated Fund during the annual reporting period for the NSW Government in anticipation of appropriation by Parliament if it is required to meet any exigencies of Government.”

Where there is a variation to appropriations, the GSF Act requires the details of these payment variations to be included in the Budget Papers for the next annual reporting year.

As per the reporting requirements of the GSF Act, the following tables provide the variation details of annual appropriations during the 2021-22 reporting period.

Table A3.1: Details of appropriations affected by transfer of functions between GSF agencies during 2021-22

	Sec. 4.9 GSF Act
	Amount \$'000
Attorney General	
<i>Net appropriation transfer to Department of Communities and Justice</i>	382,115
Total - Attorney General	382,115
Deputy Premier	
<i>Net appropriation transfer from Department of Regional NSW</i>	(3,000)
Total - Deputy Premier	(3,000)
Minister for Customer Service and Digital Government	
<i>Net appropriation transfer to Department of Customer Service</i>	12,405
Total - Minister for Customer Service and Digital Government	12,405
Minister for Enterprise, Investment and Trade	
<i>Net appropriation transfer to Department of Enterprise, Investment and Trade</i>	1,084,009
Total - Minister for Enterprise, Investment and Trade	1,084,009
Minister for Infrastructure	
<i>Net appropriation transfer to Department of Transport</i>	81,528
Total - Minister for Infrastructure	81,528
Minister for Planning	
<i>Net appropriation transfer from Department of Planning and Environment</i>	(375,325)
Total - Minister for Planning	(375,325)
Premier	
<i>Net appropriation transfer from Department of Premier and Cabinet</i>	(1,422,242)
Total - Premier	(1,422,242)
Treasurer	
<i>Net appropriation transfer to Treasury</i>	240,510
Total - Treasurer	240,510
TOTAL - SECTION 4.9 GSF ACT	...

Table A3.2: Variation details of annual appropriations for Commonwealth Grants during 2021-22

	Sec. 4.11 GSF Act
	Amount \$'000
Attorney General	
Department of Communities and Justice	
<i>Commonwealth Funding Adjustment</i>	25,503
Total Department of Communities and Justice	25,503
Total - Attorney General	25,503
Deputy Premier	
Department of Regional NSW	
<i>Commonwealth Funding Adjustment</i>	830
Total Department of Regional NSW	830
Total - Deputy Premier	830
Minister for Education and Early Learning	
Department of Education	
<i>Commonwealth Funding Adjustment</i>	128,486
Total Department of Education	128,486
Total Minister for Education and Early Learning	128,486
Minister for Health	
Ministry of Health	
<i>Commonwealth Funding Adjustment</i>	9,167
Total Ministry of Health	9,167
Total - Minister for Health	9,167
Minister for Infrastructure	
Department of Transport	
<i>Commonwealth Funding Adjustment</i>	2,519
Total Department of Transport	2,519
Total - Minister for Infrastructure	2,519
Minister for Planning	
Department of Planning and Environment	
<i>Commonwealth Funding Adjustment</i>	78,112
Total Department of Planning and Environment	78,112
Total - Minister for Planning	78,112
TOTAL - SECTION 4.11 GSF ACT	244,617

Table A3.3: Details of the amounts authorised to be paid out of Consolidated Fund for exigencies of Government during 2021-22

	Sec. 4.13 GSF Act
	Amount \$'000
Attorney General	
Department of Communities and Justice	
COVID-19 Response	261,000
Storms and Floods Response	168,800
Total Department of Communities and Justice	429,800
Total - Attorney General	429,800
Deputy Premier	
Department of Regional NSW	
COVID-19 Response	67,245
Total Department of Regional NSW	67,245
Total - Deputy Premier	67,245
Minister for Customer Service and Digital Government	
Department of Customer Service	
COVID-19 Response	14,347,160
Storms and Floods Response	332,000
Total Department of Customer Service	14,679,160
Total - Minister for Customer Service and Digital Government	14,679,160
Minister for Education and Early Learning	
Department of Education	
COVID-19 Response	356,000
Total Department of Education	356,000
Total - Minister for Education and Early Learning	356,000
Minister for Health	
Ministry of Health	
COVID-19 Response	1,247,904
Total Ministry of Health	1,247,904
Total - Minister for Health	1,247,904
Minister for Planning	
Department of Planning and Environment	
COVID-19 Response	134,800
Storms and Floods Response	28,000
Total Department of Planning and Environment	162,800
Total - Minister for Planning	162,800
Premier	
Department of Premier and Cabinet	
COVID-19 Response	329,198
Total Department of Premier and Cabinet	329,198
New South Wales Electoral Commission	
COVID-19 Response	29,120
Total New South Wales Electoral Commission	29,120
Total - Premier	358,318
Treasurer	
Treasury	
COVID-19 Response	7,000
Total Treasury	7,000
Administered Items	
COVID-19 Response	487,200
Total Administered Items	487,200
Total - Treasurer	494,200
Total - SECTION 4.13 GSF ACT	17,795,427