

## A5. MEASURES STATEMENT

This appendix lists the Government's new policy measures since the 2021-22 Half-Yearly Review. It categorises new measures by Cluster, with a table at the end for whole-of-government measures. A materiality threshold of \$20 million is applied (over the five years to 2025-26). This appendix does not include non-discretionary adjustments for existing programs and projects, known as Parameter and Technical Adjustments.

Further detail on policy measures can be found in:

- Budget Paper No. 1 *Budget Statement* Chapter 1 Budget Overview, Chapter 4 Revenue, Chapter 5 Expenditure
- Budget Paper No. 2 *Outcomes Statement*
- Budget Paper No. 3 *Infrastructure Statement*.

Table A5.1 *New policy measures since the 2021-22 Half-Yearly Review*

	2021-22	2022-23 Budget	2023-24	2024-25 Forward Estimates	2025-26	Five-year Total
	\$m	\$m	\$m	\$m	\$m	\$m
<b>Grand Total</b>						
<b>Expense</b>	6,198.5	9,969.6	5,463.2	3,155.7	2,835.6	27,622.6
<b>Revenue</b>	1,292.2	233.5	1,232.8	1,785.6	569.4	5,113.5
<b>Capital</b>	-251.3	1,814.0	3,346.2	3,337.0	3,121.3	11,367.3

### Notes

(a) the aggregates in this table take into account the net impact of both additional expenses and savings.

	2021-22	2022-23 Budget	2023-24	2024-25 Forward Estimates	2025-26	Five-year Total
	\$m	\$m	\$m	\$m	\$m	\$m
<b>Customer Service Cluster, all new measures</b>						
<b>Expense</b>	<b>1,480.4</b>	<b>839.7</b>	<b>510.5</b>	<b>228.1</b>	<b>242.7</b>	<b>3,301.4</b>
<b>Revenue</b>	<b>0.0</b>	<b>104.8</b>	<b>127.8</b>	<b>176.3</b>	<b>196.8</b>	<b>605.7</b>
<b>Capital</b>	<b>2.1</b>	<b>51.1</b>	<b>35.3</b>	<b>23.7</b>	<b>12.2</b>	<b>124.4</b>

**Material Measures**

- COVID-19 business support measures in response to the Omicron outbreak:
  - Increase in the Small Business Fees and Charges Rebate from \$2,000 to \$3,000
  - Extension of the Commercial Landlord Hardship Grant
  - COVID-19 2022 Small Business Support Program
- 2022 flood support measures:
  - Small businesses and not-for profit organisations grant program
  - Temporary housing support package
  - Small Business Flood Support
  - Back Home Grants to help cover the costs of restoring properties or replacing essential household items
  - Rate relief for residents in seven Northern Rivers Local Government Areas
- Complaints, Compliance and Enforcement Program – a digital platform to support complaints handling, compliance activities, and investigations and enforcement
- Funding to support the Licensing and Compliance Program team
- Mission Critical Emergency Services Messaging Program providing for a centralised paging network
- Back to School Subsidy – \$150 for every school aged child to meet the cost of school supplies in 2023
- Delivery of a broad-based toll relief scheme, providing a rebate of up to \$750 per year
- Revenue Collections System technology refresh
- Renewable Fuel Scheme – to create a financial incentive to increase the production of green hydrogen and other renewable fuels
- Funding to support the migration of government agency licensing schemes onto the new Licensing NSW platform
- Additional compliance investment for land tax and transfer duty
- Additional funding to Service NSW for increased demand and complexity of transactions
- Construct NSW regulatory framework – widening the focus of enhanced licensing and compliance to residential building classes beyond apartment buildings

For additional analysis, see Chapter 1 in Budget Paper No. 2 *Outcomes Statement*.

	2021-22	2022-23 Budget	2023-24	2024-25 Forward Estimates	2025-26	Five-year Total
	\$m	\$m	\$m	\$m	\$m	\$m
<b>Education Cluster, all new measures</b>						
<b>Expense</b>	<b>123.5</b>	<b>1,123.5</b>	<b>844.2</b>	<b>577.7</b>	<b>536.2</b>	<b>3,205.1</b>
<b>Revenue</b>	<b>0.0</b>	<b>0.5</b>	<b>1.5</b>	<b>3.7</b>	<b>7.6</b>	<b>13.3</b>
<b>Capital</b>	<b>2.4</b>	<b>500.7</b>	<b>195.4</b>	<b>486.0</b>	<b>5.5</b>	<b>1,190.1</b>

**Material Measures:**

- Before and After School Care voucher – \$500 voucher for every primary school child, redeemed in 2022
- 2022 flood support measures:
  - North Coast Flood Recovery Education Support Program to help Northern NSW's education sector recover from the floods
- Brighter Beginnings – to ensure the best life outcomes for children:
  - Fee relief for families with children enrolled in a preschool program in Community and Mobile preschools and Long Day Care settings through the Affordable Preschool Program
  - Developmental checks for children in preschools to provide parents with vital health information to help ensure their child can get the best start in life
- New and upgraded schools across New South Wales
- Maintenance funding for public school infrastructure across New South Wales
- Early Childhood Education and Reform:
  - Funding for a trial and introduction of a universal pre-kindergarten year, to increase access and affordability for all children in early learning and care
  - Investment to attract and retain a quality workforce to address current shortfall and build capacity for future demand
  - Funding to build a system stewardship function within the Department of Education that will partner with, support and develop better information about the early learning sector in New South Wales
- TAFE Asset Renewal Program – to improve facilities, upgrade teaching equipment and create modern learning spaces across TAFE campuses in New South Wales
- Institute of Applied Technology pilots in digital and construction areas
- Supporting TAFE's training delivery in critical skill areas
- Fee Free Vocational Education and Training – for apprentices, trainees and young people
- Review of TAFE's training model and redesign of its training program development
- Aboriginal Programs Plan – to provide high quality wellbeing and support programs that aim to keep Aboriginal students engaged and achieving at school, including continued funding for the Clontarf Foundation
- Improving access to Before and After School Care programs
- TAFE NSW - Coffs Harbour – optimise educational outcomes for students by providing courses in new specialist buildings and modernised facilities
- TAFE NSW - Kingscliff Campus Expansion – to expand course offerings in critical industries such as healthcare and electrotechnology
- Careers NSW pilot expansion, providing a range of career guidance services to NSW citizens

For additional analysis, see Chapter 2 in Budget Paper No. 2 *Outcomes Statement*.

	2021-22	2022-23	2023-24	2024-25	2025-26	Five-year
		Budget		Forward Estimates		Total
	\$m	\$m	\$m	\$m	\$m	\$m
<b>Enterprise, Investment and Trade Cluster, all new measures</b>						
<b>Expense</b>	<b>92.5</b>	<b>551.5</b>	<b>552.0</b>	<b>329.6</b>	<b>195.2</b>	<b>1,720.8</b>
<b>Revenue</b>	<b>0.0</b>	<b>42.1</b>	<b>-4.8</b>	<b>-10.0</b>	<b>-4.5</b>	<b>22.7</b>
<b>Capital</b>	<b>1.3</b>	<b>60.0</b>	<b>50.3</b>	<b>90.0</b>	<b>151.3</b>	<b>352.9</b>

**Material Measures:**

- Grants for the Performing Arts Relaunch Package in response to the extended impacts of COVID-19 on the sector
- 2022 flood support measures:
  - Sport Infrastructure Repair and Rebuild Package Grants
- Future Economy Fund: NSW's first dedicated Fund to target the end-to-end stages of business growth; from research and development and commercialisation, through to industry growth right to investment attraction and maturity
- Penrith Stadium Redevelopment
- Establishment of the Advanced Manufacturing Research Facility within the Bradfield City Centre
- Rugby League Centres of Excellence at the Belmore Sports Ground, Kellyville Memorial Park and the University of Wollongong
- Funding to support and coordinate investment, enterprise and trade activities
- Men's Rugby Union World Cup 2027 hosting costs
- Establishment of an RNA (Ribonucleic acid) Pilot Manufacturing Facility and investment in research and development
- New Lake Macquarie Sport and Recreation Centre Project
- Funding to secure sporting events and content in New South Wales
- Capital maintenance of significant heritage facilities including the Sydney Opera House and the Art Gallery of NSW
- Depreciation adjustment for the new Powerhouse Museum at Parramatta (previously approved)
- New and upgraded female change room facilities and improved lighting at sporting facilities across New South Wales
- Extension of the Creative Kids Program until 30 June 2023
- National Art School Precinct Renewal to preserve the site's heritage value, provide functional spaces and increase community access
- Increased funding to Destination NSW to promote the State's tourism and major events sector
- Allocation to the Responsible Gambling Fund

For additional analysis, see Chapter 3 in Budget Paper No. 2 *Outcomes Statement*.

	2021-22	2022-23	2023-24	2024-25	2025-26	Five-year
		Budget		Forward Estimates		Total
	\$m	\$m	\$m	\$m	\$m	\$m
<b>Health Cluster, all new measures</b>						
<b>Expense</b>	<b>3,202.2</b>	<b>3,377.1</b>	<b>1,223.2</b>	<b>608.3</b>	<b>646.7</b>	<b>9,057.5</b>
<b>Revenue</b>	<b>1,082.0</b>	<b>149.7</b>	<b>5.7</b>	<b>6.7</b>	<b>10.1</b>	<b>1,254.2</b>
<b>Capital</b>	<b>30.0</b>	<b>224.4</b>	<b>265.6</b>	<b>289.7</b>	<b>198.8</b>	<b>1,008.6</b>

**Material Measures:**

- Funding for the ongoing management of COVID-19, including addressing deferred care and elective surgery
- 2022 flood support measures:
  - community mental health and wellbeing initiatives that deliver an end-to-end mental health recovery strategy, which assist flood-affected carers, individuals, families and volunteers
- Investment to assist NSW Ambulance in addressing the surge in demand for out of hospital critical care, including additional staff and 30 new ambulance stations
- Building and sustaining the rural health workforce
- Workforce resilience programs
- Underlying growth rate adjustment
- Funding for World Class End of Life Care – enhance end of life and palliative care for people across New South Wales
- Payment of \$3,000 to NSW Health employees in recognition of their contribution throughout the COVID-19 pandemic
- Brighter Beginnings – to ensure the best life outcomes for children:
  - provide development checks in preschools
  - expand the Sustaining NSW Families program
  - deliver the Pregnancy Family Conferencing Program state-wide
  - provide a personal child digital health record
- Funding to support the operation of new hospitals
- National Mental Health and Suicide Prevention Agreement with the Commonwealth Government
- Isolated Patients Travel and Accommodation Assistance Scheme – increase in subsidy rates, expand eligibility, and promote program awareness
- Sydney Biomedical Accelerator Complex – comprising a state-of-the-art biomedical research complex spanning the Royal Prince Alfred Hospital and Sydney University campus
- Vector Manufacturing Facility within the Westmead Health Precinct with the ability to manufacture high-quality clinical grade viral vectors
- Ambulance Virtual Clinical Care Centre – integrated in-house Secondary Triage and Alternative Referral services, co-located and integrated within the State Operations Centre
- Extending the Affordable IVF Initiative until July 2026
- Additional investment to increase capacity and provide fit for purpose facilities in regional hospitals, including at Bathurst, Grafton, Cowra and Banksia
- Albury Hospital Redevelopment to enhance medical and surgical services
- Establishment of up to 16 new services, including four hubs for women experiencing severe symptoms of menopause and address the associated health risks
- Funding to Lifeline to meet increased demand
- Provision of highly specialised cell and gene therapies for patients with rare or late-stage diseases
- Digital access to care - to provide digitisation and management of referrals and outpatient appointment management
- Health Outcomes and Patient Experience integration with electronic medical records to support the uptake of patient reported measures across the NSW health system
- Funding for the NSW Ambulance radio communications network

For additional analysis, see Chapter 4 in Budget Paper No. 2 *Outcomes Statement*.

	2021-22	2022-23	2023-24	2024-25	2025-26	Five-year
		Budget		Forward Estimates		Total
	\$m	\$m	\$m	\$m	\$m	\$m
<b>Planning and Environment Cluster, all new measures</b>						
<b>Expense</b>	<b>215.0</b>	<b>883.8</b>	<b>510.9</b>	<b>210.0</b>	<b>132.0</b>	<b>1,951.7</b>
<b>Revenue</b>	<b>0.0</b>	<b>3.1</b>	<b>4.9</b>	<b>18.1</b>	<b>2.6</b>	<b>28.6</b>
<b>Capital</b>	<b>1.7</b>	<b>249.1</b>	<b>164.6</b>	<b>136.5</b>	<b>60.2</b>	<b>612.1</b>

**Material Measures:**

- 2022 flood support measures:
  - **Clean-up and removal of flood and storm related damage, debris and green waste**
  - Grants to flood-impacted local councils to assist with immediate social, economic and environmental needs
  - Replacing, repairing and upgrading damaged critical infrastructure in flood-impacted communities, including housing for First Nations people and infrastructure in national parks and on Crown land
- Housing package:
  - Additional funding for the Accelerated Infrastructure Fund and State-led rezoning
  - Upgrades to State-owned social housing properties to improve property condition and quality
  - New and upgraded homes owned by the Aboriginal Housing Office and Aboriginal Community Housing Providers
  - Investment in the NSW Planning System to reduce planning assessment times and bring forward housing supply
  - Continuing and expanding the Strong Family, Strong Communities program
  - Regional Housing Development Program, including the Urban Development Program
  - Expanding the Roads to Home program
- Funding for National Parks and Wildlife Service (NPWS) to meet the growth in demand for nature-based tourism, including:
  - Establishing and activating national parks in areas with low levels of reservation and protection of habitat for threatened species
  - Remediation of Me-Mel (Goat Island) to prepare the island to be transferred back to traditional owners
  - Dorrigo Escarpment Walk and the Arc Rainforest
- **Response to 2021 NSW Bushfire Inquiry recommendations:**
  - Additional permanent NPWS firefighter roles to deliver increased hazard reduction targets and roles to protect and manage Assets of Intergenerational Significance
  - Upgrades to the NPWS firefighting fleet and radio network
  - **Additional bushfire hazard protection work** on Crown land
- Safe and Secure Water Program, which supports regional towns dealing with town water supply, quality, and safety risks
- Enhancing the State's natural capital by rewarding farmers who opt-in to a Sustainable Farming accreditation program
- Establishing a new Biodiversity Credits Supply Fund
- Support to councils to help cover their contribution towards the State's fire and emergency services costs for 2022-23
- Maintenance works across the State's property portfolio and on Crown land
- Developing and implementing additional coastal management programs across high priority councils
- Implementing a biosecurity regime for ongoing protection of Lord Howe Island's ecosystem from invasive species
- Climate Science Program to develop climate change data and knowledge resources, helping to reduce government, business and community exposure to climate risk
- Replacement of pumping stations between Nyngan and Cobar

For additional analysis, see Chapter 5 in Budget Paper No. 2 *Outcomes Statement*.

	2021-22	2022-23	2023-24	2024-25	2025-26	Five-year
		Budget		Forward Estimates		Total
	\$m	\$m	\$m	\$m	\$m	\$m
<b>Premier and Cabinet Cluster, all new measures</b>						
<b>Expense</b>	1.4	185.9	136.4	87.6	89.0	500.2
<b>Revenue</b>	0.0	0.0	0.2	0.2	0.2	0.6
<b>Capital</b>	0.1	16.3	16.5	5.5	1.2	39.6

**Material Measures:**

- Support for the Aboriginal Languages Trust in its responsibilities, including delivery of the 2022-27 Strategic Plan to promote, reawaken, nurture and grow Aboriginal languages in New South Wales
- Continued delivery of core policy and advisory activities to support and advise government, and other core operating expenditures within the Department of Premier and Cabinet
- Delivering the NSW Women Strategy 2022-26 to improve gender equality, reduce gender pay-gap and encourage women to participate in the economy and community, including the extension of the Return to Work program
- Delivery of 'Community and Place' grants for activities, project and initiatives that support socio-economic outcomes for local and regional Aboriginal communities and directly contribute to Closing the Gap outcomes
- Additional funding to meet the required costs of providing for Ministerial driver and vehicle services and to support the maintenance of driver safety standards

**Material Measures (Integrity Agencies):**

- Support for the Ombudsman's Office to undertake new and existing legislative responsibilities, including preparing and implementing new activities related to public interest disclosures and NSW's Mandatory Disease Testing Scheme
- Support for the NSW Electoral Commission to uplift resourcing to continue undertaking and supporting its core legislative responsibilities
- Additional funding for the NSW Electoral Commission to effectively conduct and deliver the 2023 State General Election
- Additional funding for the Independent Commission Against Corruption to uplift resourcing and continue undertaking and supporting its legislative responsibilities (note this is less than the \$20 million threshold applied to other policies in this Statement but included for completeness)

For additional analysis, see Chapter 6 in Budget Paper No. 2 *Outcomes Statement*.

	2021-22	2022-23	2023-24	2024-25	2025-26	Five-year
		Budget		Forward Estimates		Total
	\$m	\$m	\$m	\$m	\$m	\$m
<b>Regional NSW Cluster, all new measures</b>						
<b>Expense</b>	<b>235.7</b>	<b>1,753.0</b>	<b>1,049.0</b>	<b>500.7</b>	<b>162.6</b>	<b>3,701.1</b>
<b>Revenue</b>	<b>0.0</b>	<b>6.8</b>	<b>5.4</b>	<b>1.3</b>	<b>0.0</b>	<b>13.4</b>
<b>Capital</b>	<b>3.1</b>	<b>52.6</b>	<b>129.5</b>	<b>270.6</b>	<b>41.2</b>	<b>497.0</b>

**Material Measures:**

- 2022 flood support measures:
  - Establishing the Northern Rivers Reconstruction Corporation to lead reconstruction efforts with impacted communities
  - Providing temporary housing assistance and disaster recovery grants
  - Delivering the NSW Storms and Floods Economic Recovery Package
  - Supporting impacted Primary Industries
  - Undertaking flood clean-up
- Extending the Regional Growth Fund to create jobs, invest in community amenities, projects to stimulate business growth, tourism infrastructures, and regional events
- Implementing the Snowy Mountains Special Activation Precinct to establish a resilient year-round tourism destination in Australia's alpine capital
- Establishing the Regional Investment Activation Program to attract investment in regional areas and activate the potential of priority precincts and industries
- Establishing the Critical Minerals Activation Fund to drive investment and improve opportunities for the NSW mining sector through the implementation of the Critical Minerals and High-Tech Metals Strategy
- Delivering 271 homes to address the waitlist for key workers in regional and remote New South Wales
- Continuing funding for Local Land Services to support regional industries and communities
- Continuing funding to support core activities of the Department of Primary Industries
- Continuing to implement the ten-year Marine Estate Management Strategy to improve water quality, estuary health and other biodiversity and environmental metrics, while protecting business, recreational and cultural opportunities
- Delivering shark mitigation strategies and ocean beach safety
- Expanding programs to support regional youth, informed by regional priorities
- Strengthening the State's biosecurity threat response and readiness capability, including enhanced targeting of endemic species
- Extending funding for the Parkes Special Activation Precinct to realise the benefits of the eco-industrial park being established at the junction of Australia's two rail spines
- Supporting landowners to implement new Private Native Forestry Codes of Practice to encourage forest stewardship, diversify on-farm incomes, and improve productivity and environmental outcomes for farm forestry
- Improving liveability through measures supporting key worker attraction, navigating local services, and planning for long-term community resilience
- Delivering additional minor works and routine asset maintenance activities
- Establishing the Regional Media Grants program to provide financial support to regional media outlets

For additional analysis, see Chapter 7 in Budget Paper No. 2 *Outcomes Statement*.



	2021-22	2022-23	2023-24	2024-25	2025-26	Five-year
	Budget		Forward Estimates			Total
	\$m	\$m	\$m	\$m	\$m	\$m
<b>Stronger Communities Cluster, all new measures</b>						
<b>Expense</b>	<b>90.8</b>	<b>631.7</b>	<b>582.6</b>	<b>423.0</b>	<b>326.6</b>	<b>2,054.7</b>
<b>Revenue</b>	<b>17.7</b>	<b>35.3</b>	<b>509.4</b>	<b>903.2</b>	<b>365.3</b>	<b>1,830.9</b>
<b>Capital</b>	<b>1.9</b>	<b>44.3</b>	<b>52.6</b>	<b>43.8</b>	<b>36.8</b>	<b>179.4</b>

**Material Measures:**

- 2022 flood support measures:
  - Temporary housing assistance packages for vulnerable people
  - Procurement and management of temporary and medium-term housing to support people unable to secure stable and ongoing accommodation in the Northern Rivers impacted by flooding
  - Continue funding the Disaster Relief Account Supplementation in 2022-23
  - Funding for the State Emergency Service (SES) to perform effectively in the event of floods
  - Commonwealth contributions for the NSW Storms and Floods Clean Up Program, Disaster Recovery Grants and Flood Economic Recovery
  - Rural Land Holder Grants
- Bushfire response:
  - Construction of additional fire control centres to manage and co-ordinate local brigade responses in Clarence Valley (Grafton), Narrabri, Cooma, Moruya, Tumut, and Hawkesbury
  - Third Tranche of funding for hazard reduction, maintenance of strategic fire trails, and fleet upgrades and replacements
- Continuing the Permanency Support Program to support costs related to children in out-of-home care
- Expanding Pregnancy Family Conferencing (in partnership with NSW Health) and Aboriginal Child and Family Centres
- Integrated Connected Officer – enhance the current NSW Police vehicle and officer technology capabilities
- Technology Asset Replacement Program Phase 5 – refresh program for major information communication and technology infrastructure
- Continuing funding to Community Legal Centres which support legal services to vulnerable cohorts, such as the elderly and people with a disability
- Regional Police Station Program – new police stations at Port Macquarie and Byron Bay
- Together Home Program to extend leasing packages and associated support programs as well as partnering with the Community Housing Sector to deliver new dwellings for Together Home clients to avoid them returning to street homelessness
- Support victims of domestic and family violence through expansion and enhancement of Safer Pathway
- Investing in translation and interpreting services and delivering major festivals and events to enhance community engagement
- Reduction in Stay Safe Keep Operation funding for Rural Fire Service (RFS) given the approval of the NSW Telco Authority's Whole of Government paging proposal
- Increasing supervision for medium and high-risk offenders to reduce the risk of re-offending
- Funding for critical capital works at various fire stations

For additional analysis, see Chapter 8 in Budget Paper No. 2 *Outcomes Statement*.

	2021-22	2022-23	2023-24	2024-25	2025-26	Five-year
		Budget		Forward Estimates		Total
	\$m	\$m	\$m	\$m	\$m	\$m
<b>Transport and Infrastructure Cluster, all new measures</b>						
<b>Expense</b>	<b>61.9</b>	<b>1,713.1</b>	<b>310.0</b>	<b>77.5</b>	<b>196.5</b>	<b>2,358.9</b>
<b>Revenue</b>	<b>192.5</b>	<b>-239.5</b>	<b>279.5</b>	<b>701.0</b>	<b>-415.0</b>	<b>518.5</b>
<b>Capital</b>	<b>-225.5</b>	<b>1,967.2</b>	<b>2,177.6</b>	<b>1,527.3</b>	<b>1,030.2</b>	<b>6,476.7</b>

**Material Measures:**

- 2022 COVID support measures:
  - Support for public transport services which have been impacted by loss of revenues related to COVID-19
- 2022 flood support measures:
  - Delivering priority state and local government transport infrastructure resiliency improvements in Northern NSW
- Continuing development of the Sydney Metro City and Southwest
- In principle funding for replacing existing Opal system with a flexible single integrated information and ticketing system to support travel needs across all transport modes
- In principle funding to delivering a next generation intelligent signalling and train control system for the Sydney rail network
- Upgrades to Mulgoa Road, including widening roads and improving 1.3-kilometre section of roads
- Investing in the Mona Vale Road West Project, addressing traffic volume, road safety and congestion
- Funding to Sydney Trains and NSW Trains in 2022-23 for the More Trains, More Services program, and other operational costs
- NSW and Commonwealth Government funded proposal to grade separate several road and rail interfaces in New South Wales as a result of the Inland Rail project
- Towards Zero Safer Roads Program to deliver seamless journeys across all transport modes and enhance multi-mode mobility in Regional NSW
- Upgrading the M1 Pacific Motorway
- Restoring essential public asset infrastructure, as part of the Disaster Recovery Funding Arrangements with the Commonwealth
- Upgrading Wyong Town Centre
- Funding the Apprentice Travel Card and Heavy Vehicle Program to alleviate cost pressures for students and apprentices needing to travel
- Widening Epping Bridge to improve general traffic
- Investing in the Southern Connector Road Jindabyne to improve travel time
- Upgrading Picton Road to improve safety
- Funding the Wakehurst Parkway project
- Upgrades to King Georges Road between Beverly Hills and Hurstville to ease congestion, increase safety, improve travel times and mitigate future flooding issues
- Funding the Sydney CBD to Parramatta Foreshore Access Improvement Program to provide a walking and cycling link between the Sydney Opera House and Parramatta
- Developing a final business case for Stage 2 of Sydney Metro Western Sydney Airport Line between Aerotropolis and nearby strategic centres
- Upgrading the Tumbi Road intersection
- Upgrading the White Bay Power Station to ensure compliance with the Heritage legislation, and an open space and accessible area in preparation for the Metro
- Constructing ferry wharves at La Perouse and Kurnell
- Developing a final business case and commencing enabling works to transition to zero emissions buses
- New line road upgrade over Pyes Creek, including road widening
- Funding the Women and Girls Safer Cities Programs to enhance perceptions of safety and comfort levels for women and girls on public transport
- Hume Highway intersection upgrade
- Funding for a third flagpole at Sydney Harbour Bridge to permanently fly the Aboriginal flag
- Funding the Port Stephens Cutting Upgrade to improve connectivity in the regions
- Richmond Road Stage 1 upgrades
- Funding for the Sutherland to Cronulla Active Transport Link providing direct transport paths through walking or cycling
- Continuing to implement the Central Coast Strategy
- Fast tracking the Oxley Highway/Pacific Highway Interchange at Port Macquarie
- Upgrades to Prospect Highway by widening roads and improving major intersections
- Expanding the Greater Cities Commission to include Newcastle, Central Coast and Wollongong
- Circular Quay Precinct Renewal (planning)
- Parramatta Light Rail Stage 2 enabling works for the delivery of the Wentworth Point Bridge
- Tenterfield Heavy Vehicle Bypass
- Aligning transport fares with Consumer Price Index in 2022-23
- Regulatory change to support overseas drivers who become permanent residents to obtain NSW driver licences

For additional analysis, see Chapter 9 in Budget Paper No. 2 *Outcomes Statement*.

	2021-22	2022-23	2023-24	2024-25	2025-26	Five-year
		Budget		Forward Estimates		Total
	\$m	\$m	\$m	\$m	\$m	\$m
<b>Treasury Cluster, all new measures</b>						
<b>Expense</b>	<b>63.0</b>	<b>221.8</b>	<b>350.4</b>	<b>317.1</b>	<b>293.2</b>	<b>1,245.4</b>
<b>Revenue</b>	<b>0.0</b>	<b>9.4</b>	<b>13.2</b>	<b>113.0</b>	<b>16.6</b>	<b>152.2</b>
<b>Capital</b>	<b>0.0</b>	<b>213.4</b>	<b>583.1</b>	<b>454.3</b>	<b>404.6</b>	<b>1,655.3</b>

**Material Measures:**

- Recycled funding facility to allow the acceleration of NSW transmission projects to transition the existing grid for new renewable generation
- Housing Package:
  - Administration of the First Home Buyer Property Tax Option, providing first home buyers the choice of paying an annual property tax or upfront stamp duty on property purchases up to \$1.5 million
  - Trialling a two-year shared equity scheme to assist up to 6,000 eligible participants who are single parents, older singles and key worker first home buyers to purchase their own home
- Support the transition to a sustainable and clean economy which includes:
  - Increasing locally manufactured content for the renewable energy sector, growing investment and creating jobs
  - Building the State's clean manufacturing base including the hydrogen industry and low emissions agricultural products
  - Supporting a stronger pipeline of pumped hydro storage projects to improve electricity reliability
  - Accelerating the roll out of the NSW Electricity Infrastructure Roadmap
- Supporting the Electric Vehicle Charging Infrastructure to deliver infrastructure to service the growing fleet of electric vehicles
- State Adaptation Strategy with benefits of over \$300 million to develop risk assessments, action plans and other capabilities required to address the physical risks arising from climate change
- Delivering energy bill savings to low-income households improving social, economic and environmental outcomes
- Point of Consumption tax changes
- Additional contributions to the Commonwealth Pandemic Leave Disaster Payment Scheme in response to the Omicron variant

For additional analysis, see Chapter 10 in Budget Paper No. 2 *Outcomes Statement*.

## Measures Statement

	2021-22	2022-23	2023-24	2024-25	2025-26	Five-year
		Budget		Forward Estimates		Total
	\$m	\$m	\$m	\$m	\$m	\$m
<b>The Legislature, all new measures</b>						
<b>Expense</b>	0.0	3.4	5.3	7.8	6.1	22.6
<b>Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital</b>	0.0	25.0	25.0	1.1	0.0	51.1

### Material Measures:

- Critical maintenance works to partially address the historical maintenance backlog at NSW Parliament House and further improve public engagement with Parliament
- Various minor capital works, including essential upkeep for Parliament House and electorate offices

For additional analysis, see Chapter 11 in Budget Paper No. 2 *Outcomes Statement*.

	2021-22	2022-23	2023-24	2024-25	2025-26	Five-year
		Budget		Forward Estimates		Total
	\$m	\$m	\$m	\$m	\$m	\$m
<b>Whole of Government, all new measures</b>						
<b>Expense</b>	<b>632.1</b>	<b>-1,314.9</b>	<b>-611.3</b>	<b>-211.8</b>	<b>8.9</b>	<b>-1,497.0</b>
<b>Revenue</b>	<b>0.0</b>	<b>121.4</b>	<b>290.2</b>	<b>-128.0</b>	<b>389.7</b>	<b>673.3</b>
<b>Capital</b>	<b>-68.3</b>	<b>-1,590.1</b>	<b>-349.3</b>	<b>8.5</b>	<b>1,179.3</b>	<b>-819.8</b>

**Material Measures:**

- Release of centrally held funding for:
  - Proposals funded through the Digital Restart Fund
  - Proposals funded from the \$7 billion funding set aside for productivity reforms and COVID-19 contingency
  - Proposals funded from the COVID-19 Reserve established in the 2021-22 Budget
  - Proposals funded from the Restart NSW fund
  - Proposals funded from WestInvest
  - Rugby World Cup 2027 bid
  - Penrith Stadium redevelopment
- Funding which is being held centrally for agreed measures which are yet to be allocated to agencies and do not require appropriation in 2022-23:
  - Delivery and integration of the M7 to M12
  - Universal Pre-Kindergarten reforms
  - Affordable and Accessible Childcare and Economic Participation Fund
  - Further funding for detailed planning and early enabling works for the delivery of a new bridge crossing the Parramatta River between Wentworth Point and Melrose Park, as part of the Parramatta Light Rail Stage 2
  - Upgrades and improvements to the Wyong rail line (fast rail)
  - Transitioning to a low-emission bus fleet to allow quiet and environmentally friendly travel services for Sydney commuters
  - Dungowan Dam and Pipeline project
- Housing Package – First Home Buyers Property Tax Option, providing first home buyers the choice of paying an annual property tax or upfront stamp duty on property purchases up to \$1.5 million
- Lifting the public sector wages policy cap from 2.5% to 3.0% for two years (2022-23 and 2023-24) and the opportunity for workers to claim an additional 0.5% in 2023-24 subject to productivity reforms
- Vesting of Sydney Football Stadium to Venues NSW
- A reduction in Sydney Water's dividend which is required to maintain its investment grade credit metrics in light of water system augmentation identified as being required in the Greater Sydney Water Strategy
- Implementation of efficiency savings on non-frontline expenses of eligible agencies
- Establishment of a Crisis Reserve to meet liabilities from the 2021-22 COVID response and address agency operational pressures as they arise as a result of COVID-19 and other crisis risks
- Phasing out of the existing tolling relief program to be replaced by the new broad based tolling relief program
- Reduction in the discount available for early payment of land tax
- Increase to the foreign investor surcharge land tax
- Point of Consumption tax changes
- Public sector executives' remuneration increases limited to 2.0 per cent in 2022-23
- Other movements reflecting whole-of-government measures that cannot be attributed to individual clusters