

5. General Government Sector Projects

5.1 General government sector projects

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Table 5.1: Capital investment by general government sector^(a)

Agency	Capital Expenditure			
	2021-22	2021-22	2022-23	Variation ^(c)
	Budget ^(b)	Revised ^(b)	Budget ^(b)	
\$m	\$m	\$m	\$m	
Customer Service				
Department of Customer Service	222.0	328.0	285.0	(42.9)
Information and Privacy Commission	0.3	0.2	0.3	0.2
Service NSW	24.9	63.4	41.1	(22.3)
Long Service Corporation	0.3	4.7	0.3	(4.4)
New South Wales Government Telecommunications Authority	438.9	163.3	292.8	129.5
State Insurance Regulatory Authority	5.6	...	5.6	5.6
Independent Pricing and Regulatory Tribunal	5.3	0.2	0.2	...
Education				
Department of Education	3,196.0	2,067.9	2,668.4	600.5
NSW Education Standards Authority	1.4	2.2	2.3	0.1
TAFE Commission	251.7	217.9	318.9	101.0
Enterprise, Investment and Trade				
Department of Enterprise, Investment and Trade ^(d) .....	...	65.3	383.9	318.6
Investment NSW ^{(e)(f)}	13.7	9.1	...	(9.1)
Office of Sport ^(g)	8.4	6.8	15.9	9.2
Western Parkland City Authority ^(e)	76.1	316.5	170.7	(145.7)
Art Gallery of New South Wales ^(e)	158.4	186.4	62.4	(124.0)
Australian Museum ^(e)	20.5	16.1	26.1	9.9
Destination NSW ^(e)	0.3	0.4	0.2	(0.1)
Historic Houses Trust of New South Wales ^(e)	4.8	9.9	5.0	(4.9)
Museum of Applied Arts and Sciences ^(e)	4.0	8.9	4.0	(4.9)
State Archives and Records Authority of New South Wales ^(e)	9.9	14.4	5.0	(9.4)
State Library of New South Wales ^(e)	23.1	24.5	25.3	0.8
Health				
Ministry of Health	3,094.3	2,128.5	2,843.7	715.2
Health Care Complaints Commission	0.1	0.3	3.1	2.8
Mental Health Commission of New South Wales	0.2	...	0.0	0.0
Planning and Environment				
Department of Planning and Environment	642.2	501.9	689.9	188.0
Environment Protection Authority	14.5	6.0	16.5	10.5
Natural Resources Commission	0.0	...	...	...
Sydney Olympic Park Authority	74.3	80.7	21.1	(59.6)
Aboriginal Housing Office	100.8	96.8	90.6	(6.2)
Biodiversity Conservation Trust of NSW	15.1	2.0	15.2	13.1
Hunter and Central Coast Development Corporation	8.2	1.0	7.0	5.9
Lands Administration Ministerial Corporation .....	...	3.9	1.2	(2.7)
Planning Ministerial Corporation	188.8	96.0	120.6	24.5
Property NSW	94.2	74.8	368.1	293.4
Water Administration Ministerial Corporation .....	...	3.0	3.0	...
Office of Independent Planning Commission	2.3	0.6	...	(0.6)
Premier and Cabinet				
Department of Premier and Cabinet	324.4	165.2	20.0	(145.3)
Parliamentary Counsel's Office	0.8	0.4	0.7	0.4
Audit Office of New South Wales	2.2	0.9	2.2	1.3
Independent Commission Against Corruption	1.4	1.2	1.2	0.0
Law Enforcement Conduct Commission	1.2	1.2	1.4	0.2
New South Wales Electoral Commission	16.9	3.8	13.1	9.3
Ombudsman's Office	0.8	0.6	2.1	1.5
Public Service Commission	0.3	0.3	1.3	1.0

Table 5.1: Capital investment by general government sector ^(a) (cont.)

Agency	Capital Expenditure			
	2021-22	2021-22	2022-23	Variation ^(c)
	Budget ^(b)	Revised ^(b)	Budget ^(b)	
\$m	\$m	\$m	\$m	
Regional NSW				
Department of Regional NSW	206.7	44.6	95.4	50.8
New South Wales Rural Assistance Authority	0.1	...	0.1	0.1
Regional Growth NSW Development Corporation	100.2	69.4	321.1	251.6
Local Land Services	26.1	24.2	14.8	(9.4)
NSW Food Authority	1.1	1.0	1.1	0.1
Stronger Communities				
Department Communities and Justice	906.8	402.7	320.9	(81.8)
Crown Solicitor's Office	2.0	2.0	2.0	(0.1)
Fire and Rescue NSW	82.6	67.2	105.6	38.5
Legal Aid Commission of New South Wales	7.2	9.8	9.7	(0.1)
New South Wales Crime Commission	1.5	1.6	0.7	(0.9)
NSW Police Force	389.4	235.3	507.0	271.7
NSW Rural Fire Service	29.7	22.3	51.2	28.9
Office of the NSW State Emergency Service	47.3	22.3	40.3	18.0
Resilience NSW ^(h)	11.7	1.7	58.6	56.9
Multicultural NSW	2.5	3.4	2.0	(1.4)
NSW Trustee and Guardian	6.7	5.5	7.1	1.6
Judicial Commission of New South Wales	0.3	0.0	0.2	0.1
Office of the Children's Guardian	1.9	0.8	1.0	0.2
Office of the Director of Public Prosecutions	27.9	22.7	5.7	(16.9)
Transport and Infrastructure				
Transport for NSW	8,288.1	6,148.3	9,687.0	3,538.8
Greater Cities Commission ⁽ⁱ⁾	0.4	0.5	0.3	(0.1)
Infrastructure NSW ⁽ⁱ⁾	583.4	258.4	340.7	82.3
Royal Botanic Gardens and Domain Trust ^(j)	28.7	25.9	31.3	5.3
Sydney Metro	6,934.2	6,517.2	8,325.6	1,808.4
Centennial Park and Moore Park Trust ^(j)	10.0	20.9	13.2	(7.7)
Office of Transport Safety Investigations	0.0	0.0	1.5	1.5
Western Sydney Parklands Trust ^(j)	16.5	16.5	9.5	(7.0)
Treasury				
The Treasury	9.4	28.1	382.6	354.5
NSW Self Insurance Corporation	0.2	0.2	0.2	...
Workers' Compensation (Dust Diseases) Authority	8.9	0.1	1.3	1.2
The Legislature				
The Legislature	42.7	33.2	57.2	24.0
Advance to the Treasurer	20.0	...	20.0	20.0
Not allocated to an agency ^(k)	(3,462.8)	(730.0)	(6,286.6)	(5,556.6)
Total	23,380.1	19,930.5	22,663.6	2,733.1

(a) This table only reports infrastructure investment by agencies and does not include capital grants to public and private bodies to fund infrastructure.

(b) General government sector investment published in Table 1.1 or Table A1.1 of Budget Paper 1 may not sum to the totals of agency programs published in Table 4.1. The difference represents intra-sector eliminations.

(c) The variation is from 2021-22 revised to the 2022-23 Budget. Discrepancies between totals are due to rounding.

(d) The Department of Enterprise, Investment and Trade was established on the 1 April 2022.

(e) Transferred from the Premier and Cabinet cluster to the Enterprise, Investment and Trade cluster, effective 1 April 2022.

(f) Investment NSW is to be abolished from 1 July 2022.

(g) Office of Sport was transferred from the Stronger Communities cluster, effective 1 April 2022.

(h) Transferred from the Premier and Cabinet cluster to the Stronger Communities cluster, effective 1 April 2022.

(i) Transferred from the Premier and Cabinet cluster, effective 1 April 2022.

(j) Transferred from the Planning and Environment cluster to the Transport and Infrastructure cluster, effective 1 April 2022.

(k) Includes provisions and underspends not allocated to an agency.

Project Description	Location	Start	Complete	Estimated Total Cost	Est. Expend To 30-06-22	Allocation 2022-23
				\$000	\$000	\$000

Department of Customer Service

Major Works

New Works

Construct NSW - Regulatory Framework	Various	2022	2024	2,242		1,880
Digital Restart Fund - Complaints, Compliance & Enforcement Program	Haymarket	2022	2023	31,710	1,807	29,903
Digital Restart Fund - Mining Royalty Management System Enhancement	Parramatta	2022	2023	2,585		2,585
Revenue Collections System (MARS) Technology Refresh	Parramatta	2022	2026	28,495		6,600
Total, New Works						40,968

Works in Progress

Birth Death and Marriages Relocation	Surry Hills	2021	2023	6,000	200	5,800
Corsnet Sustaining Capital	Bathurst	2019	2029	7,140	860	1,040
Data Centre Consolidation Acceleration Program	Various	2013	2031	24,958	13,514	1,125
Digital Restart Fund - DCS GovConnect Cyber Resilience Program - Project Trust	Haymarket	2021	2023	20,000	5,569	14,431
Digital Restart Fund - Live.NSW (Digital Twin)	Bathurst	2021	2029	31,260	2,523	24,727
Digital Restart Fund - Modernise Licencing and Compliance Program	Haymarket	2020	2023	104,103	38,814	65,289
ICT Development Program	Various	2014	2031	41,903	22,302	3,023
ICT Projects	Various	2004	2032	123,394	77,543	45,000
Office Refurbishment and Rationalisation	Various	2005	2032	193,240	166,495	7,972
OneGov Digital Services Gateway	Haymarket	2013	2028	14,047	8,540	937
Revenue NSW-Critical System Maintenance	Parramatta	2017	2028	64,555	9,593	6,569
Spatial Data Infrastructure Program	Bathurst	2014	2028	52,089	29,074	3,748
Technology Asset Replacement Program	Parramatta	2014	2031	35,502	19,116	2,368
Total, Works in Progress						182,029

Total, Major Works

222,997

Leases

Accommodation Leases	Haymarket	2019	2031	344,506	344,505	1
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Total, Leases

1

Total, Minor Works

62,046

Total, Department of Customer Service

285,044

Project Description	Location	Start	Complete	Estimated Total Cost	Est. Expend To 30-06-22	Allocation 2022-23
				\$000	\$000	\$000

Service NSW

Major Works

New Works

Digital Identity Roadmap	Various	2022	2023	3,310	618	2,692
Digital Notifications Uplift Project	Various	2022	2023	1,800	250	1,550
Front Door for Women in Business Program	Various	2022	2023	1,502		1,502
Mobile Service Centre Program	Various	2022	2023	1,650		1,650
Service Centre Upgrade Program	Various	2022	2023	7,600		7,600
Total, New Works						14,994

Works in Progress

10 New Service Centres	Various	2019	2023	14,853	8,743	6,353
Easy to Do Business Program	Various	2018	2023	26,660	22,528	7,000
Total, Works in Progress						13,353

Total, Major Works

28,347

Total, Minor Works

11,510

Total, Service NSW

39,857

New South Wales Government Telecommunications Authority

Major Works

New Works

Mission Critical Emergency Services Messaging Program	Various	2022	2032	60,307		12,654
Total, New Works						12,654

Works in Progress

Critical Communications Enhancement Program	Various	2018	2026	1,292,844	593,904	263,000
Total, Works in Progress						263,000

Total, Major Works

275,654

Leases

Lease Acquisitions between \$250,000 and \$20 Million	Various	n.a.	n.a.	n.a.	n.a.	258
Total, Leases						258

Total, Minor Works

16,879

Total, New South Wales Government Telecommunications Authority

292,791

Project Description	Location	Start	Complete	Estimated Total Cost	Est. Expend To 30-06-22	Allocation 2022-23
				\$000	\$000	\$000

The following agencies have a minor works program only

Information and Privacy Commission	315
Long Service Corporation	260
State Insurance Regulatory Authority	5,555
Independent Pricing and Regulatory Tribunal	180

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-22	2022-23
				\$000	\$000	\$000

Department of Education

Major Works

New Works ^(a)

Albury Thurgoona (new primary school)	Thurgoona	n.a.	n.a.	n.a.		1,730
Austral Public School Upgrade	Austral	n.a.	n.a.	n.a.		1,101
Bathurst Secondary School Community Group Renewal	Various	n.a.	n.a.	n.a.		51
Concord High School Upgrade	Concord	n.a.	n.a.	n.a.		2,162
Condell Park High School Upgrade	Condell Park	n.a.	n.a.	n.a.		133
Dubbo Primary School Community Group Renewal	Various	n.a.	n.a.	n.a.		35
Gables (new primary school)	Box Hill	n.a.	n.a.	n.a.		1,730
Gillieston Public School (redevelopment)	Gillieston Heights	n.a.	n.a.	n.a.		1,730
Leeton Primary School Community Group Renewal	Various	n.a.	n.a.	n.a.		17
Lennox Head Public School (relocation)	Lennox Head	n.a.	n.a.	n.a.		786
Leppington Public School Upgrade	Leppington	n.a.	n.a.	n.a.		1,297
Macquarie Park - (new primary school)	Macquarie Park	n.a.	n.a.	n.a.		1,965
Melonba (new primary school)	Melonba	n.a.	n.a.	n.a.		1,730
Melrose Park Public School (redevelopment)	Melrose Park	n.a.	n.a.	n.a.		1,730
Nirimba Fields (new primary school)	Nirimba Fields	n.a.	n.a.	n.a.		445
Parramatta East Public School Upgrade	North Parramatta	n.a.	n.a.	n.a.		1,415
Riverbank Public School Upgrade - Stage 3	The Ponds	n.a.	n.a.	n.a.		354
Rouse Hill High School Upgrade	Beaumont Hills	n.a.	n.a.	n.a.		467
Schofields Public School Upgrade	Schofields	n.a.	n.a.	n.a.		56
Sir Joseph Banks High School Upgrade	Revesby	n.a.	n.a.	n.a.		119
Telopea Public School Upgrade	Telopea	n.a.	n.a.	n.a.		1,730
Ulladulla High School Upgrade	Ulladulla	n.a.	n.a.	n.a.		73
Ulladulla/Milton Primary School Community Group Renewal	Various	n.a.	n.a.	n.a.		35

Total, New Works						20,891
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Works in Progress ^{(b)(c)(d)}

Ajuga School, Campbell House School and Glenfield Park School Upgrades	Glenfield	2016	2021	26,760	25,393	10
Artarmon Public School Upgrade	Artarmon	2015	2019	25,019	24,836	10
Ashtonfield Public School Upgrade	Ashtonfield	2020	2021	15,279	14,116	10

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-22	2022-23
				\$000	\$000	\$000

Department of Education (cont.)

Bangalow Public School Upgrade	Bangalow	2022	2023	13,200	3,183	4,325
Bankstown North Public School Upgrade	Bankstown	2021	2022	40,000	24,608	7,473
Bardia Public School Upgrade	Bardia	2015	2019	n.a.	43,699	425
Barramurra Public School (Catherine Field new primary school)	Oran Park	2019	2021	52,821	52,050	749
Bexhill Public School Upgrade	Bexhill	2021	2023	10,200	2,810	4,205
Birrong Boys and Girls High School Upgrade	Birrong	n.a.	n.a.	n.a.	1,325	7,049
Bletchington Public School Upgrade	Orange	2022	2023	25,825	6,453	13,479
Bomaderry High School Upgrade	Bomaderry	n.a.	n.a.	n.a.	579	954
Budawang School (relocation)	Ulladulla	2022	2022	34,367	6,571	18,387
Bungendore High School	Bungendore	2022	2023	71,000	17,375	24,548
Canterbury Boys High School Upgrade	Ashbury	2022	2023	9,800	909	8,329
Canterbury South Public School Upgrade	Canterbury	2021	2022	37,100	32,632	3,653
Carlingford West Public School Upgrade	Carlingford	2022	n.a.	n.a.	21,634	7,162
Castle Hill Public School Upgrade	Castle Hill	2022	n.a.	n.a.	866	3,263
Cecil Hills High School Upgrade	Cecil Hills	n.a.	n.a.	n.a.	966	6,328
Centre of Excellence for Agricultural Education	Richmond	2022	2022	56,800	17,036	37,128
Chatswood (new primary school)	Chatswood	n.a.	n.a.	n.a.	429	500
Chatswood Public School and High School Upgrade	Chatswood	2020	2023	250,000	104,478	82,219
Co Funded Metropolitan School Renewal Program	Various	2020	2024	240,000	81,096	107,049
Co Funded Regional School Renewal Program	Various	2020	2024	240,000	82,030	70,799
Cooler Classrooms	Various	2018	2023	500,000	426,049	73,951
Cronulla High School Upgrade	Greenhills Beach	2022	n.a.	n.a.	1,922	8,770
Croydon Public School Upgrade	Croydon	2019	2021	35,401	34,647	655
Cumberland High School Upgrade	Carlingford	n.a.	n.a.	n.a.	1,629	7,628
Darcy Road Public School Upgrade	Wentworthville	2022	n.a.	n.a.	943	4,626
Darlington Public School Upgrade	Darlington	2021	2023	44,231	26,853	13,379
Eastwood Public School Upgrade	Eastwood	2021	2022	9,900	5,058	4,842
Edmondson Park (new high school)	Edmondson Park	n.a.	n.a.	n.a.	694	46,513
Edmondson Park (new primary school)	Edmondson Park	2022	2023	70,000	22,256	34,159
Engadine High School Upgrade	Engadine	2021	2022	9,000	6,496	1,528

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-22	2022-23
				\$000	\$000	\$000

Department of Education (cont.)

Epping (new primary school)	Epping	2021	2023	60,000	24,067	28,046
Epping West Public School Upgrade	Epping	2021	2023	34,800	23,232	11,568
Estella Public School (new primary school in the Wagga Wagga electorate)	Charles Sturt University	2019	2021	42,050	41,144	10
Fairvale High School Upgrade	Fairfield West	2018	2022	40,700	40,689	11
Fort Street Public School Upgrade	Millers Point	2021	2023	68,200	32,805	23,016
Galungara Public School (Alex Avenue new primary school)	Schofields	2019	2021	51,623	49,255	2,368
Galungara Public School Upgrade - Stage 2	Schofields	2022	2023	25,000	9,406	9,290
Girraween Public School Upgrade	Girraween	n.a.	n.a.	n.a.	586	9,000
Gledswood Hills Public School - Stage 2	Gledswood Hills	2022	2024	18,100	2,238	11,812
Glenwood High School Upgrade	Glenwood	2022	2024	90,000	8,053	50,130
Googong Public School	Googong	2022	2023	57,000	26,835	10,843
Green Square Public School	Waterloo	2022	2024	76,000	3,994	42,322
Gregory Hills (new primary school)	Gregory Hills	2022	n.a.	n.a.	1,173	20,967
Harrington Park Public School Upgrade	Harrington Park	2020	2023	31,625	23,154	7,810
Hastings Secondary College Upgrade	Port Macquarie	2021	2023	48,100	20,496	23,763
Hunter River High School Upgrade	Heatherbrae	n.a.	n.a.	n.a.	987	5,554
Hurlstone Agricultural High School Upgrade - Stage 2	Glenfield	n.a.	n.a.	n.a.	12,977	12,786
Inner Sydney High School (new school)	Surry Hills	2016	2020	135,500	128,291	120
Irrawang High School Upgrade	Raymond Terrace	n.a.	n.a.	n.a.	1,013	5,011
Jamison High School Upgrade	South Penrith	2021	2022	9,000	6,728	2,272
Jannali East Public School Upgrade	Jannali	2021	2022	4,910	4,463	124
Jerrabomberra High School	Jerrabomberra	2022	2023	57,000	22,312	25,575
Jindabyne Education Campus	Jindabyne	2022	n.a.	n.a.	7,118	69,362
John Palmer Public School Upgrade	The Ponds	2022	2023	57,600	5,665	35,413
Jordan Springs Public School Upgrade - Stage 2	Jordan Springs	2022	2023	25,000	7,695	12,694
Kingscliff High School Upgrade	Kingscliff	2020	2022	32,000	9,119	11,758
Kingscliff Public School Upgrade	Kingscliff	2020	2022	39,377	9,368	23,106
Kyeemagh Public School Upgrade	Kyeemagh	2019	2022	31,000	24,929	3,289
LED Lighting Upgrade Program	Various	2020	2022	157,800	117,365	40,435
Lennox Head Public School - Stage 1 planning	Lennox Head	n.a.	n.a.	n.a.	2,135	100
Lindfield Learning Village - Stage 2	Lindfield	2020	2022	149,400	92,807	350

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-22	2022-23
				\$000	\$000	\$000

Department of Education (cont.)

Liverpool Boys and Girls High School Upgrade	Liverpool	n.a.	n.a.	n.a.	119	2,496
Liverpool West Public School Upgrade	Liverpool	2021	2023	24,100	17,783	3,215
Liverpool West Public School Upgrade - Stage 2	Liverpool	n.a.	n.a.	n.a.	1,103	9,668
Macquarie Park Education Campus	Macquarie Park	n.a.	n.a.	n.a.	2,641	32,580
Mainsbridge School (new school through relocation)	Liverpool	2019	2021	32,778	32,229	6
Manly Vale Public School Upgrade	Manly Vale	2014	2019	n.a.	53,855	234
Manly Village Public School Upgrade	Manly	2022	n.a.	n.a.	2,811	5,873
Marsden Park (new high school)	Melonba	n.a.	n.a.	n.a.	3,622	10,592
Matthew Pearce Public School Upgrade	Baulkham Hills	n.a.	n.a.	n.a.	742	2,093
Middle Head Environment Education Centre	Mosman	2022	n.a.	n.a.	187	2,789
Millthorpe Public School Upgrade	Millthorpe	2021	2022	15,900	5,508	9,404
Milperra Public School Upgrade	Milperra	2021	2022	3,500	2,764	163
Mona Vale Public School Upgrade	Mona Vale	2021	2022	52,800	21,710	11,052
Monaro High School Upgrade	Cooma	2019	2021	47,380	46,294	10
Moruya High School Upgrade	Moruya	n.a.	n.a.	n.a.	1,000	6,700
Mosman High School Upgrade	Mosman	2022	2023	90,000	27,726	33,613
Mulgoa Rise Glenmore Park (new primary school)	Glenmore Park	2021	2022	40,000	21,194	18,737
Murrumbateman Public School	Murrumbateman	2021	2023	38,000	24,230	5,744
Murrumbidgee Regional High School Upgrade - Stage 2	Griffith	2022	n.a.	n.a.	548	7,050
Murwillumbah Education Campus	Murwillumbah	2022	2024	n.a.	35,087	40,203
Muswellbrook South Public School Upgrade	Muswellbrook	2021	2023	20,800	5,451	9,749
Narrabeen Education Campus	North Narrabeen	n.a.	n.a.	n.a.	779	15,563
Nepean Creative and Performing Arts High School Upgrade	Emu Plains	2021	2022	9,000	5,999	2,952
Neutral Bay Public School Upgrade	Neutral Bay	n.a.	n.a.	n.a.	964	10,907
New Environmental Education Centre (Penrith Lakes)	Castlereagh	n.a.	n.a.	n.a.	643	6,515
New school in the Liverpool electorate	Liverpool	2021	2023	58,984	20,349	34,177
Newcastle Education Campus	Newcastle	2022	n.a.	n.a.	862	16,606
North Sydney Public School Upgrade	North Sydney	2021	2023	45,000	10,914	22,230
Northbourne Public School (Marsden Park new primary school)	Marsden Park	2020	2021	48,654	48,350	68

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-22	2022-23
				\$000	\$000	\$000

Department of Education (cont.)

Oran Park Public School Upgrade - Stage 2	Oran Park	n.a.	n.a.	n.a.	916	8,027
Orange Grove Public School Upgrade	Lilyfield	n.a.	n.a.	n.a.	841	6,320
Passfield Park School Upgrade	Minto	2020	2022	28,500	22,509	100
Pendle Hill High School Upgrade	Toongabbie	2021	2022	39,800	17,801	14,461
Picnic Point High School Upgrade	Picnic Point	2022	2023	20,000	10,314	4,577
Picton High School Upgrade	Picton	2019	2021	n.a.	115,265	394
Porters Creek Public School (Warnervale new primary school)	Hamlyn Terrace	2020	2022	37,994	37,431	563
Punchbowl Public School Upgrade	Punchbowl	n.a.	n.a.	n.a.	155	1,885
Queanbeyan West Public School Upgrade	Crestwood	2022	2023	3,000	850	10
Rainbow Street Public School Upgrade	Randwick	2015	2019	35,294	35,019	10
Randwick Boys and Girls High School Upgrade	Randwick	n.a.	n.a.	n.a.	154	3,755
Rhodes East (new primary school)	Rhodes	n.a.	n.a.	n.a.	430	990
Richmond High School Upgrade - Richmond Agricultural College	Richmond	2021	2022	15,200	12,668	2,279
Rural Access Gap Direct Intervention Package	Various	n.a.	n.a.	n.a.	225,399	140,400
Rydalmere Education Campus	Rydalmere	n.a.	n.a.	n.a.	2,224	12,740
Samuel Gilbert Public School Upgrade	Castle Hill	2019	2022	32,570	32,126	439
Schools at Meadowbank Education and Employment Precinct	Meadowbank	2019	2022	300,000	285,138	435
Seven Hills High School Skills Upgrade	Seven Hills	2022	2022	14,772	1,245	8,226
Smart Energy Schools Pilot	Various	2021	2022	n.a.	7,360	2,640
South Nowra/ Worrigeer (new primary school)	South Nowra	n.a.	n.a.	n.a.	1,388	5,797
South West Sydney, new selective high school	Leppington	n.a.	n.a.	n.a.	200	1,150
St Ives High School Upgrade	St Ives	2019	2021	25,560	21,302	10
St Leonards Education Precinct - Stage 1	St Leonards	n.a.	n.a.	n.a.	462	2,197
Stanwell Park Public School Upgrade	Stanwell Park	2021	2022	4,910	3,977	119
Tallawong (new primary school)	Tallawong	2021	n.a.	n.a.	1,410	15,000
Teven-Tintenbar Public School Upgrade	Tintenbar	2021	2022	3,000	1,262	724
The Forest High School (Relocation)	Frenchs Forest	n.a.	n.a.	n.a.	1,795	16,193
Tirriwirri School (Queanbeyan School)	Karabar	2019	2021	21,000	18,329	10

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-22	2022-23
				\$000	\$000	\$000

Department of Education (cont.)

Tweed Heads South Public School Upgrade	Tweed Heads South	2020	2022	25,000	8,483	2,253
Tweed River High School Skills Upgrade	Tweed Heads South	2022	2022	19,000	4,376	7,508
Tweed River High School Upgrade	Tweed Heads South	2020	2022	26,215	10,904	2,604
Wee Waa High School Upgrade	Wee Waa	2022	2022	49,900	27,980	20,754
Wentworth Point (new high school) - (formerly 'Sydney Olympic Park new high school')	Sydney Olympic Park	2022	n.a.	n.a.	12,773	70,197
Wentworth Point Public School Upgrade - Stage 2	Wentworth Point	n.a.	n.a.	n.a.	469	4,645
Wentworthville Public School Upgrade	Wentworthville	2019	2022	42,500	41,910	590
Westmead South (new primary school)	Westmead	n.a.	n.a.	n.a.	819	1,260
Wilkins Public School (new preschool)	Marrickville	2021	2021	3,200	3,078	10
Wilton Junction (new primary school)	Wilton	n.a.	n.a.	n.a.	1,225	6,394
Wilton Public School Upgrade	Wilton	2021	2022	39,000	9,971	13,930
Yanco Agricultural High School Upgrade	Yanco	n.a.	n.a.	n.a.	133	1,242
Yass High School Multi-Purpose Hall Upgrade	Yass	2021	2022	9,000	5,731	283
Young High School Upgrade	Young	2020	2022	25,500	17,295	6,351
Total, Works in Progress						1,811,471
Total, Major Works						1,832,362
Leases						
Lease Acquisitions between \$250,000 and \$20 million	Various	n.a.	n.a.	n.a.	n.a.	17,580
Total, Leases						17,580
Total, Minor Works						818,433
Total, Department of Education						2,668,375

(a) ETC is withheld due to commercial sensitivities and start/finish dates confirmed once a delivery schedule has been finalised.

(b) ETC may change due to market conditions or as more detailed planning is undertaken. The ETC may also be withheld due to commercial sensitivities.

(c) Start and completion dates for projects will be confirmed once a delivery schedule has been finalised.

(d) The dates listed are physical completion dates. Final expenditure can occur after the school is ready for occupation by students and staff.

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-22	2022-23
				\$000	\$000	\$000

TAFE Commission

Major Works

New Works

Asset Renewal Program	Various	2022	2023	139,000		139,000
Coffs Harbour Optimisation	Coffs Harbour	2022	2025	n.a.		2,900
Kingscliff Campus Expansion	Kingscliff	2022	2025	n.a.		3,200
Northern Rivers Education, Training and Research Hub	Cudgen	2022	2023	n.a.		2,500
Ryde Building A Upgrade	Ryde	2022	2024	n.a.		2,000
Wyong Animal Studies	Wyong	2022	2024	n.a.		2,000
Total, New Works						151,600

Works in Progress

ICT Asset Refresh Program to Enhance Student Experience	Various	2021	2023	19,000	10,792	8,208
Asset Management Solution	Various	2021	2023	8,000	602	7,398
Connected Learning Centres Program - Stage 3	Various	2019	2023	57,094	40,578	16,516
IT Security Enhancement Program	Various	2020	2023	1,619	799	820
Institute of Applied Technology Pilot Program	Various	2021	2023	13,200	450	12,750
Institute of Applied Technology for Construction	Kingswood	2019	2023	80,357	27,309	50,843
Institute of Applied Technology for Digital Tech	Meadowbank	2019	2022	128,900	125,803	3,097
Scone Multi Trades Hub	Scone	2021	2023	3,000	1,237	1,763
Shared Services Centre	East Tamworth	2021	2022	4,010	2,574	1,436
Student Management Services	Various	2016	n.a.	n.a.	n.a.	n.a.
Undercover Areas for Training at Heights	Various	2021	2022	5,900	4,959	941
Total, Works in Progress						110,772

Total, Major Works

262,372

Leases

Lease Acquisitions between \$250,000 and \$20 million	Burwood	n.a.	n.a.	n.a.	n.a.	2,560
Total, Leases						2,560

Total, Minor Works

53,986

Total, TAFE Commission

318,918

Project Description	Location	Start	Complete	Estimated Total Cost	Est. Expend To 30-06-22	Allocation 2022-23
				\$000	\$000	\$000

The following agencies have a minor works program only

NSW Education Standards Authority **2,300**

Project Description	Location	Start	Complete	Estimated Total Cost	Est. Expend To 30-06-22	Allocation 2022-23
				\$000	\$000	\$000

Department of Enterprise, Investment and Trade

Major Works

New Works

Cultural Institutions Asset Maintenance Fund	Various	2022	2024	37,914		21,625
National Art School Precinct Renewal	Darlinghurst	2022	2026	21,700		2,500
RNA Pilot Facility	n.a.	2022	2023	72,208		72,208
Willow Grove Deconstruction and St Georges Terrace Works	Parramatta	2022	2023	7,000		7,000
Total, New Works						103,333

Works in Progress

Arts Maintenance and Upgrades Program ^(a)	Various	2020	2023	101,835	89,343	12,492
Global NSW Strategy	Sydney	2020	2029	7,200	3,412	588
New Powerhouse Museum in Parramatta (including Castle Hill)	Parramatta	2019	2025	n.a.	278,981	246,140
Stonework Repairs Program	Various	2021	2023	3,000	1,500	1,500
Ultimo Powerhouse Museum	Ultimo	2021	2028	n.a.	1,722	4,050
Walsh Bay Arts Precinct Project	Dawes Point	2019	2026	379,340	349,047	8,986
Total, Works in Progress						273,756

Total, Major Works

377,089

Total, Minor Works

6,790

Total, Department of Enterprise, Investment and Trade

383,879

(a) Total ETC is \$103.8 million however amounts allocated to Australian Museum in 2022-23 for the Arts and Maintenance and Upgrades Program have been reported separately.

Project Description	Location	Start	Complete	Estimated Total Cost	Est. Expend To 30-06-22	Allocation 2022-23
				\$000	\$000	\$000

Office of Sport

Major Works

New Works

Enhancement to Combat Sports Registration System	Sydney Olympic Park	2022	2023	1,405		1,405
New Lake Macquarie Sport and Recreation Centre Project	Morisset	2022	2025	40,000		5,000
Sydney International Regatta Centre Replacement of Obsolete Electronic Timing System	Castlereagh	2022	2023	3,618		3,618
Total, New Works						10,023

Total, Major Works

10,023

Leases

Lease Acquisitions between \$250,000 and \$20 million	Sydney Olympic Park	n.a.	n.a.	n.a.	n.a.	300
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Total, Leases

300

Total, Minor Works

5,593

Total, Office of Sport

15,916

Western Parkland City Authority

Major Works

New Works

Advanced Manufacturing and Research Facility	Bringelly	2022	2032	261,875		9,966
Total, New Works						9,966

Works in Progress

Advanced Manufacturing and Research Facility (Planning)	Bringelly	2020	2023	6,000	4,700	1,300
Bradfield City Centre First Building	Bringelly	2021	n.a.	47,800	1,440	38,970
Bradfield City Centre Stage 1 Enabling Works	Bringelly	2021	2028	870,000	2,074	113,882
Total, Works in Progress						154,152

Total, Major Works

164,118

Total, Minor Works

6,591

Total, Western Parkland City Authority

170,709

Project Description	Location	Start	Complete	Estimated Total Cost	Est. Expend To 30-06-22	Allocation 2022-23
				\$000	\$000	\$000

Art Gallery of New South Wales

Major Works

Works in Progress

Sydney Modern Project - Expansion of the Art Gallery	Sydney	2017	2022	344,317	288,038	56,279
Total, Works in Progress						56,279
Total, Major Works						56,279
Total, Minor Works						6,150
Total, Art Gallery of New South Wales						62,429

Australian Museum

Major Works

Works in Progress

Pacific Gallery – Relocation and Expansion	Darlinghurst	2020	2024	3,095	325	2,477
Stage 1 Australian Museum Redevelopment	Darlinghurst	2018	2022	55,048	50,581	4,467
Total, Works in Progress						6,944
Total, Major Works						6,944
Leases						
Lease Acquisitions between \$250,000 and \$20 million	Darlinghurst	n.a.	n.a.	n.a.	n.a.	60
Total, Leases						60
Total, Minor Works						19,077
Total, Australian Museum						26,081

Project Description	Location	Start	Complete	Estimated Total Cost	Est. Expend To 30-06-22	Allocation 2022-23
				\$000	\$000	\$000

Historic Houses Trust of New South Wales

Major Works

Works in Progress

10-Year Capital Maintenance Program	Various	2016	2026	32,712	23,515	2,279
Asset Compliance Capital Maintenance Project	Various	2020	2023	2,580	2,000	580
Total, Works in Progress						2,859

Total, Major Works

2,859

Leases

Lease Acquisitions less than \$250,000	Sydney	n.a.	n.a.	n.a.	n.a.	176
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Total, Leases

176

Total, Minor Works

2,000

Total, Historic Houses Trust of New South Wales

5,035

State Archives and Records Authority of New South Wales

Major Works

Works in Progress

Critical Fire Protection Upgrade & Site Compliance Program	Kingswood	2018	2023	16,000	14,496	1,500
Total, Works in Progress						1,500

Total, Major Works

1,500

Leases

Lease Acquisitions between \$250,000 and \$20 million	Kingswood	n.a.	n.a.	n.a.	n.a.	632
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Total, Leases

632

Total, Minor Works

2,854

Total, State Archives and Records Authority of New South Wales

4,986

Project Description	Location	Start	Complete	Estimated Total Cost	Est. Expend To 30-06-22	Allocation 2022-23
				\$000	\$000	\$000

State Library of New South Wales

Major Works

Works in Progress

Accessibility and Functionality Upgrades	Sydney	2020	2023	12,137	3,837	8,300
Digitisation for Regional Delivery Program	Sydney	2012	2023	59,054	57,854	1,200
Total, Works in Progress						9,500
Total, Major Works						9,500
Total, Minor Works						15,770
Total, State Library of New South Wales						25,270

The following agencies have a minor works program only

Destination NSW	230
Museum of Applied Arts and Sciences	3,968

Project Description	Location	Start	Complete ^(a)	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-22	2022-23
				\$000	\$000	\$000

Ministry of Health

Major Works

New Works

Albury Hospital ED Crisis Assessment Unit	East Albury	2022	2023	3,000		3,000
Albury Hospital Redevelopment	East Albury	2022	2026	45,000		2,000
Ballina District Hospital Redevelopment (Planning)	Ballina	2022	2023	2,000		2,000
Banksia Mental Health Unit	North Tamworth	2022	2024	14,600		2,000
Batemans Bay HealthOne	Batemans Bay	2022	2026	20,000		1,000
Bathurst Health Service Redevelopment	West Bathurst	2022	2030	200,000		1,000
Brighter Beginnings - Digital Baby Book	Various	2023	2027	53,713		13,075
Broken Hill Hospital Emergency Department	Broken Hill	2022	2025	10,000		500
Cessnock Hospital Redevelopment	Cessnock	2022	2027	111,480		500
Cowra Hospital - Additional Funding	Cowra	2022	2026	40,000		1,000
Digital Restart Fund - Patient Reported Measures	Various	2022	2025	22,370		9,677
Digital Restart Fund - Digital Access to Care	Various	2022	2024	20,000		17,940
Digital Restart Fund - Digital Baby Book	Various	2022	2023	4,970		4,970
Drug and Alcohol Treatment Services in regional NSW	Various	2022	2025	10,065		9,465
Eurobodalla Regional Hospital Redevelopment - additional funding	Moruya	2022	2027	60,000		11,000
Expanding the Affordable IVF Initiative	Various	2022	2025	18,000		6,000
Extended hours Childcare Centres	Various	2022	2025	8,000		1,000
Finley Hospital Upgrade	Finley	2022	2026	25,000		500
Forster Tuncurry Health Facility	Forster	2022	2025	20,000		1,000
Glen Innes Hospital Redevelopment - additional funding	Sedgefield	2022	2025	30,000		5,000
Grafton Base Hospital Redevelopment	Grafton	2022	2030	263,800		1,000
Integrated Mental Health Complex at Westmead	Westmead	2022	2030	460,000	9,719	1,842
Kempsey Heritage Building Refurbishment	West Kempsey	2022	2023	2,500		2,500
Key Health Worker Accommodation - Far Western Region	Various	2022	2025	15,300		500
Key Health Worker Accommodation - Murrumbidgee Region	Various	2022	2025	15,000		500

Project Description	Location	Start	Complete ^(a)	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-22	2022-23
				\$000	\$000	\$000

Ministry of Health (cont.)

Key Health Worker Accommodation - Southern NSW region	Various	2022	2025	15,000		500
Leeton Hospital Upgrade	Leeton	2022	2023	1,200		1,200
Maitland Integrated Community and Community Mental Health Service	Metford	2022	2026	22,000		500
Mid North Coast Imaging Service Upgrade	Various	2022	2023	1,700		1,700
Mid North Coast Medical Equipment Upgrade	Various	2022	2023	4,200		4,200
NSW Ambulance Infrastructure Program	Various	2022	2027	615,500		98,940
NSW Ambulance Stay Safe and Keep Operational	Various	2022	2024	20,000		10,000
NSW Ambulance Virtual Clinical Care Centre (VCCC)	Sydney Olympic Park	2022	2024	15,000		10,000
Planning - Callan Park (Pathways to Community Living)	Lilyfield	2022	2023	1,000		1,000
Planning - Wagga Wagga Health and Knowledge Precinct	Wagga Wagga	2022	2023	1,000		1,000
Planning Future New Works 2022-23	Various	2022	2023	1,000		1,000
Prince of Wales Hospital Acute Services Building Fitout	Randwick	2022	2029	82,500		1,000
St George Hospital Car Park	Kogarah	2022	2027	26,000		500
Sydney Biomedical Accelerator as part of Tech Precinct ^(c)	Camperdown	2022	2027	150,000		14,940
Temora Hospital Redevelopment	Temora	2022	2027	80,000		500
Viral Vector Manufacturing Facility	Westmead	2022	2026	49,600		34,200
Virtual Care Strategy - NSW Telestroke Service	Various	2022	2023	700		700
Western NSW Biomedical Equipment Upgrade	Various	2022	2023	6,000		6,000
World Class End of Life Care	Various	2022	2026	93,000		2,000
Wyong Cancer Day Unit	Hamlyn Terrace	2022	2024	6,400		1,000
Young CT Scanner	Young	2022	2023	1,000		1,000
Total, New Works						290,849

Works in Progress

Ambulance Infrastructure

Critical Communications Enhancement Program Terminal Refresh and Change Management Costs	Various	2018	2023	36,527	34,110	2,417
NSW Ambulance Relocation - Fitout	Sydney Olympic Park	2021	2023	68,000	12,000	56,000

Project Description	Location	Start	Complete ^(a)	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-22	2022-23
				\$000	\$000	\$000
Ministry of Health (cont.)						
Regional Response - Intensive Care Paramedics	Various	2021	2023	2,858	800	2,058
Rural Ambulance Infrastructure Reconfiguration Program ^(b)	Various	2015	2024	232,120	157,962	68,137
Sydney Ambulance Metropolitan Infrastructure Strategy	Various	2014	2023	184,000	183,723	277
Energy Efficient Government Program (EEGP)	Various	2020	2023	10,668	8,299	2,369
HealthOne / Integrated Primary Health Care Centres						
HealthOne Strategy (Rebuild NSW Fund)	Various	2016	2024	100,000	77,983	7,691
Information and Communication Strategy						
Digital Patient Records	Various	2016	2023	193,976	183,180	10,796
Fast Track Electronic Prescribing ^(c)	Various	2020	2023	40,000	24,393	15,607
Health Cyber Uplift	Various	2021	2025	33,440	n.a.	11,147
Real Time Prescription Monitoring	Various	2020	2023	39,800	13,933	25,867
Single Digital Patient Record	Various	2020	2024	290,000	24,657	143,824
Whole of System Digital Platform	Various	2016	2025	265,353	189,328	51,343
Asset Refurbishment / Replacement Strategy (State-wide)	Various	2014	2024	500,000	398,770	71,230
Bankstown Hospital (New)	Bankstown	2020	2029	1,300,000	10,108	110,000
Bathurst Hospital MRI	West Bathurst	2020	2023	4,000	1,579	2,421
Blacktown Mount Druitt Hospitals Redevelopment Stages 1 and 2	Blacktown	2012	2023	651,187	647,027	4,160
Bowral and District Hospital Redevelopment Stage 2	Bowral	2020	2025	55,000	15,361	8,558
Campbelltown Hospital Redevelopment Stage 2, Mental Health and South West Paediatric Service	Campbelltown	2017	2024	632,000	528,177	45,001
Canowindra HealthOne	Canowindra	2021	2023	6,000	200	5,800
Coffs Harbour Hospital Expansion	Coffs Harbour	2017	2024	194,000	170,538	12,726
Concord Hospital (Phase 1A and 1B) Upgrade	Concord West	2017	2023	341,200	310,225	30,975
Concord Hospital Car Park	Concord West	2020	2025	32,400	1,345	12,749
Cooma Hospital Redevelopment ^(c)	Cooma	2017	2024	24,170	16,916	6,202
Cowra Hospital Redevelopment	Cowra	2020	2025	70,200	2,274	7,082
Cystic Fibrosis Specialist Service Unit at Westmead Hospital ^(d)	Westmead	2019	2024	65,000	42,971	17,115

Project Description	Location	Start	Complete ^(a)	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-22	2022-23
				\$000	\$000	\$000

Ministry of Health (cont.)

Dubbo Health Service Redevelopment (includes car park and Cancer Centre) ^(d)	Dubbo	2011	2024	306,300	295,860	8,589
Establishment of a Residential Eating Disorders Treatment Centre ^(d)	Charlestown	2021	2024	13,000	1,200	10,000
Eurobodalla Health Service Redevelopment	Moruya	2020	2026	200,000	16,657	14,462
Glen Innes Hospital Upgrade	Glen Innes	2020	2025	20,000	1,027	7,020
Goulburn Hospital Redevelopment ^(b)	Goulburn	2017	2025	165,000	135,111	26,267
Griffith Hospital Redevelopment	Griffith	2018	2026	250,000	72,547	53,799
Gunnedah Hospital Redevelopment	Gunnedah	2021	2025	53,000	1,038	5,340
Health Innovation Fund Tranche 2 ^(d)	Various	2021	2023	7,535	2,238	5,297
Hornsby Hospital Redevelopment Stages 1 and 2 ^(c)	Hornsby	2012	2023	406,534	390,605	15,929
John Hunter Health and Innovation Precinct	New Lambton Heights	2019	2027	835,000	51,414	89,429
Lismore Hospital Redevelopment Stage 3A, 3B and 3C	Lismore	2013	2024	312,750	298,164	6,800
Liverpool Health and Academic Precinct	Liverpool	2018	2027	740,000	194,962	126,826
Liverpool Hospital Car Park	Liverpool	2019	2024	50,000	40,231	5,372
Maitland Hospital (new)	Metford	2017	2023	470,000	436,359	33,641
Maitland Hospital Car Park	Metford	2020	2023	30,022	23,987	6,035
Manly Adolescent and Young Adult Hospice ^{(c)(d)}	Manly	2020	2023	19,500	14,064	5,436
Manning Hospital Redevelopment Stage 2	Taree	2020	2026	100,000	3,051	6,631
Mobile Clinician Devices Program	Various	2021	2024	41,341	12,548	27,941
Moree Hospital Redevelopment	Moree	2021	2026	80,000	1,677	4,044
Multipurpose Services (MPS) Strategy Stage 5	Various	2015	2025	296,530	252,073	3,592
Muswellbrook Hospital Redevelopment Stage 3	Muswellbrook	2021	2025	45,000	990	9,929
NSW Paediatric Cardiac Service Enhancements	Various	2021	2025	10,000	1,050	4,450
Nepean Hospital and Integrated Ambulatory Services Stage 1 and 2 ^(b)	Kingswood	2017	2026	1,000,000	562,730	76,000
New Shellharbour Hospital (including car park) and Integrated Services ^{(b)(d)}	Oak Flats	2017	2028	721,900	84,436	28,837
Northern Beaches - Mona Vale Hospital and Community Health	Mona Vale	2013	2023	618,900	617,810	1,090
Own Sourced Local Initiatives	Various	2018	2032	2,543,099	724,810	197,000

Project Description	Location	Start	Complete ^(a)	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-22	2022-23
				\$000	\$000	\$000
Ministry of Health (cont.)						
Palliative Care Refurbishment	Various	2019	2023	10,000	6,915	3,085
Planning Future New Works	Various	2020	2023	9,000	8,840	160
Port Macquarie Hospital Helipad Relocation and Car Park ^(b)	Lake Innes	2021	2024	21,500	9,746	8,318
Randwick Campus Reconfiguration and Expansion Stage 1 ^(c)	Randwick	2017	2025	782,822	679,754	80,042
Regional NSW Health Worker Housing Measure	Various	2021	2023	27,900	15,352	12,548
Rouse Hill Health Service	Rouse Hill	2018	2027	300,000	27,025	11,744
Royal Prince Alfred Hospital Redevelopment	Camperdown	2020	2028	750,000	21,198	27,120
Rural Health Infrastructure Program - Deniliquin and Leeton	Various	2020	2023	5,700	4,567	1,133
Ryde Hospital Redevelopment	Denistone	2021	2028	479,000	5,436	15,183
Shoalhaven Hospital Redevelopment	Nowra	2020	2028	438,000	13,981	16,172
St George Hospital - Ambulatory Care, Day Surgery, Sub-Acute Inpatient Building	Kogarah	2020	2026	385,000	43,578	83,148
Statewide Dental Van Program	Various	2019	2028	24,419	10,762	368
Statewide Mental Health Infrastructure Program	Various	2018	2030	700,000	121,313	73,315
Statewide Telestroke Service ^(d)	Various	2019	2023	1,200	895	305
Sutherland Hospital Operating Theatre Complex (including MRI) ^(b)	Caringbah	2020	2025	88,500	23,974	39,402
Sydney Childrens Hospital, Randwick - Stage 1 Comprehensive Childrens Cancer Centre ^{(b)(c)(d)}	Randwick	2020	2027	658,000	87,614	100,132
The Childrens Hospital at Westmead Stage 2 Redevelopment (includes car park)	Westmead	2019	2028	619,000	65,228	185,397
Tumut Hospital Redevelopment	Tumut	2019	2024	50,000	45,787	3,214
Tweed Hospital and Integrated Ambulatory Services Redevelopment ^(b)	Kingscliff	2016	2025	723,331	386,454	236,967
Wagga Wagga Base Hospital Car Park	Wagga Wagga	2019	2023	30,000	19,408	10,592
Wagga Wagga Base Hospital Redevelopment	Wagga Wagga	2011	2023	431,360	414,683	16,677
Wentworth Health Service Redevelopment	Wentworth	2021	2026	30,000	606	3,390
Westmead Hospital Redevelopment Stage 1 ^(c)	Westmead	2014	2024	831,590	776,039	17,400
Wyong Hospital Redevelopment Stage 1	Hamlyn Terrace	2017	2024	200,000	175,656	12,093

Project Description	Location	Start	Complete ^(a)	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-22	2022-23
				\$000	\$000	\$000

Ministry of Health (cont.)

Public Private Partnerships (PPP) - Cyclical Maintenance

Long Bay Forensic Hospital Cyclical Maintenance	Malabar	2010	2027	25,024	14,809	4,867
Newcastle Mater Hospital Cyclical Maintenance	Newcastle	2008	2027	56,288	41,168	1,496
Northern Beaches Hospital Life Cycle Costs	Frenchs Forest	2018	2039	137,577	1,065	600
Orange Base Hospital Cyclical Maintenance	Orange	2008	2027	117,848	79,769	7,915
Royal North Shore Hospital Cyclical Maintenance	St Leonards	2008	2027	208,402	95,006	16,955

Total, Works in Progress						2,501,046
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Total, Major Works						2,791,895
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Leases

Lease Acquisitions between \$250,000 and \$20 million	Various	n.a.	n.a.	n.a.	n.a.	42,385
Lease Acquisitions less than \$250,000	Various	n.a.	n.a.	n.a.	n.a.	46,970

Total, Leases						89,355
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Total, Minor Works						141,517
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Total, Ministry of Health						3,022,767
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Less capital expensing ^(e)						(179,062)
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Total, Ministry of Health						2,843,705
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(a) The dates listed are the financial completion dates. Depending on the project schedule, physical completion may occur prior.

(b) ETC increase includes additional funding and/or merged projects.

(c) Project fully or partially funded by third-party contributions.

(d) Project fully or partially funded by the Commonwealth Government.

(e) Certain expenditure associated with the construction of projects falls below the capitalisation thresholds and is therefore expensed annually.

Project Description	Location	Start	Complete ^(a)	Estimated Total Cost	Est. Expend To 30-06-22	Allocation 2022-23
				\$000	\$000	\$000

Health Care Complaints Commission

Major Works

New Works

Case Management System Replacement	Haymarket	2022	2023	3,000		3,000
Total, New Works						3,000
Total, Major Works						3,000
Total, Minor Works						65
Total, Health Care Complaints Commission						3,065

The following agencies have a minor works program only

Mental Health Commission of New South Wales	25
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Project Description	Location	Start	Complete	Estimated Total Cost	Est. Expend To 30-06-22	Allocation 2022-23
				\$000	\$000	\$000

Department of Planning and Environment

Major Works

New Works

Corporate Services

Cyber Security Uplift Program - Phase 2	Various	2022	2024	5,570		4,400
Realignment of Spatial Data Positioning Project	Various	2022	2023	2,000		2,000

Crown Land and Office of Local Government

Crown Lands Priority Service Delivery Renewal Program	Various	2022	2024	20,307		9,832
Aboriginal Housing - Building Standards and Design Principles	Various	2022	2024	9,494		5,121
Flood Response - Crown Lands	Various	2022	2024	14,260	200	10,400
Meadowbank Bridge Remediation	Various	2022	2023	11,758		11,758

Environment and Heritage

Additional Firefighters and Fleet Upgrade	Various	2022	2032	76,828		300
Beachwatch	Various	2022	2032	3,551		1,001
Dorrigo Great Walk	Bellingen	2022	2026	56,400		750
Flood Response - National Parks	Various	2022	2024	57,040	800	41,600
Healthy Waterways, Healthy Communities	Various	2022	2032	23,156		1,991
National Parks Radio Network - Migration to the Public Safety Network	Various	2022	2026	22,236		9,714
Reserve Establishment and Activation	Various	2022	2024	120,000		80,000
Saving Our Species – ICT Roadmap Implementation Project	Various	2022	2024	3,000		1,600

Property and Development

Valnet Framework Refresh Program	Various	2022	2025	19,830		5,000
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Total, New Works						185,467
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Project Description	Location	Start	Complete	Estimated Total Cost	Est. Expend To 30-06-22	Allocation 2022-23
				\$000	\$000	\$000

Department of Planning and Environment (cont.)

Works in Progress

Crown Land and Office of Local Government

NSW Pet Registry	Various	2021	2023	1,300	427	873
Environment and Heritage						
Commemorating the Meeting of Two Cultures at Kamay Botany Bay National Park	Kurnell	2018	2024	27,061	7,460	15,481
Drone Capability for Biodiversity Monitoring	Various	2022	2023	1,850	230	1,620
Fire Management in National Parks	Various	2008	2030	69,688	50,778	2,494
Flood Cleanup and Restoration Program	Various	2022	2023	14,831	8,500	6,331
Great Walks - Gardens of Stone and Great Southern Walk	Various	2021	2024	80,360	2,526	36,964
Improving Access to National Parks	Various	2019	2023	149,600	86,099	63,501
Infrastructure Investment in National Parks to Increase NSW Tourism	Various	2018	2025	42,959	17,212	18,498
Koala Strategy	Various	2021	2026	52,335	11,296	10,400
Light to Light Walk	Green Cape	2019	2023	7,948	1,178	6,770
Me-Mel (Goat Island) Remediation	Goat Island	2021	2026	36,700	500	700
Murramarang South Coast Walk	Durras North	2019	2023	3,642	2,936	706
National Parks - Economic Recovery Stimulus	Various	2021	2023	40,500	12,300	28,200
National Parks - Rewilding and Land Acquisitions	Various	2021	2026	84,736	18,178	26,337
National Parks Digital Strategy	Various	2007	2023	5,741	5,286	455
Snowies Iconic Walk - Stage 1	Various	2019	2023	17,174	16,724	450
Snowies Iconic Walk - Stage 2	Various	2021	2023	10,000	1,750	8,250
Strategic Fire Trails Network - Safety and Compliance Works	Various	2019	2029	171,881	43,908	24,500
The Wombeyan Caves Tourism Project	Goulburn	2020	2024	9,611	1,259	4,800
Toorale Water Infrastructure Project	Gumbalie	2021	2023	13,895	13,550	345
World and National Heritage Sites Infrastructure Upgrade	Various	2020	2023	3,132	2,290	842
Planning						
ePlanning - Stage 4	Various	2020	2023	60,465	44,073	16,392
Smart Planning Approvals	Various	2021	2022	1,150	440	710

Project Description	Location	Start	Complete	Estimated Total Cost	Est. Expend To 30-06-22	Allocation 2022-23
				\$000	\$000	\$000

Department of Planning and Environment (cont.)

Water

Early Works for the Wyangala and Dungowan Dams	Various	2021	2023	31,400	22,000	9,400
Hydrometric Networks and Remote Sensing Program	Various	2018	2023	5,957	4,677	1,280
Sustainable Diversion Limit Adjust Mechanism (SDLAM) Acceleration	Various	2021	2024	251,968	1,596	120,669
Water Reform in the Murray Darling Basin	Various	2014	2024	10,232	4,867	2,740
Total, Works in Progress						409,708
Total, Major Works						595,175
Leases						
Lease Acquisitions between \$250,000 and \$20 million	Various	n.a.	n.a.	n.a.	n.a.	3,291
Lease Acquisitions less than \$250,000	Various	n.a.	n.a.	n.a.	n.a.	3,489
Total, Leases						6,780
Total, Minor Works						87,989
Total, Department of Planning and Environment						689,944

Environment Protection Authority

Major Works

Works in Progress

Digital Stakeholder Management Solution	Various	2015	2024	5,923	4,763	600
IT Systems and Equipment For Contaminated Land Management	Various	2017	2023	696	48	648
Regulatory System Transformation	Various	2017	2024	26,153	12,147	9,334
Regulatory and Communication System Enhancement	Various	2013	2023	14,612	14,212	400
Waste Tracking System	Various	2021	2023	5,000	216	4,784
Total, Works in Progress						15,766
Total, Major Works						15,766
Leases						
Lease Acquisitions between \$250,000 and \$20 Million - Property and Fleet Leases	Parramatta	n.a.	n.a.	n.a.	n.a.	430
Total, Leases						430
Total, Minor Works						300
Total, Environment Protection Authority						16,496

Project Description	Location	Start	Complete	Estimated Total Cost	Est. Expend To 30-06-22	Allocation 2022-23
				\$000	\$000	\$000

Sydney Olympic Park Authority

Major Works

Works in Progress

Stadium Australia: Critical Capital Works and Maintenance	Sydney Olympic Park	2020	2023	81,402	70,267	11,135
Total, Works in Progress						11,135
Total, Major Works						11,135
Total, Minor Works						9,975
Total, Sydney Olympic Park Authority						21,110

Aboriginal Housing Office

Major Works

New Works

Housing Package - Aboriginal Housing	Various	2022	2025	125,763		19,954
Flood Recovery - Aboriginal Housing	Various	2022	2024	22,700		17,000
Total, New Works						36,954
Works in Progress						
Aboriginal Housing - New Supply	Various	2019	2030	148,952	48,609	44,841
Total, Works in Progress						44,841
Total, Major Works						81,795
Total, Minor Works						8,771
Total, Aboriginal Housing Office						90,566

Biodiversity Conservation Trust of NSW

Leases

Lease Acquisitions less than \$250,000 - Private Leases	Parramatta	n.a.	n.a.	n.a.	n.a.	172
Total, Leases						172
Total, Minor Works						15,000
Total, Biodiversity Conservation Trust of NSW						15,172

Project Description	Location	Start	Complete	Estimated Total Cost	Est. Expend To 30-06-22	Allocation 2022-23
				\$000	\$000	\$000

Hunter and Central Coast Development Corporation

Major Works

Works in Progress

Capitalisation of Public Infrastructure Built on Corporation Owned Land	Newcastle	2019	2025	39,910	26,612	6,759
Total, Works in Progress						6,759
Total, Major Works						6,759
Total, Minor Works						200
Total, Hunter and Central Coast Development Corporation						6,959

Planning Ministerial Corporation

Major Works

Works in Progress

Cumberland Plain Conservation Plan (Stage 1)	Various	2020	2023	38,441	23,441	15,000
Strategic Open Green Space - Embellishments Program	Various	2018	2024	49,956	13,013	34,692
Strategic Open Green Space - Land Acquisitions	Various	2019	2024	90,056	16,112	34,500
Total, Works in Progress						84,192
Total, Major Works						84,192
Total, Minor Works						36,375
Total, Planning Ministerial Corporation						120,567

Project Description	Location	Start	Complete	Estimated Total Cost	Est. Expend To 30-06-22	Allocation 2022-23
				\$000	\$000	\$000

Property NSW

Major Works

New Works

Asset Maintenance Program	Various	2022	2023	20,000		20,000
Waratah Gasworks Remediation	Wallsend	2022	2026	17,650		13,651
Total, New Works						33,651

Works in Progress

Parramatta North Program Early Works	Parramatta	2021	2024	28,450	1,300	12,796
Registrar General's Building Project	Sydney	2021	2024	87,151	4,026	25,024
Whole of Government Regional Hubs - Dubbo and Coffs Harbour	Various	2022	2024	102,438	5,000	49,524
Total, Works in Progress						87,344

Total, Major Works

120,995

Leases

Lease Acquisitions between \$250,000 and \$20 million	Various	n.a.	n.a.	n.a.	n.a.	243,568
Total, Leases						243,568

Total, Minor Works

3,580

Total, Property NSW

368,143

Water Administration Ministerial Corporation

Major Works

Works in Progress

Hunter Valley Flood Mitigation Scheme Repairs and Rebuilding	Various	2021	2025	46,000	3,000	3,000
Total, Works in Progress						3,000

Total, Major Works

3,000

Total, Water Administration Ministerial Corporation

3,000

The following agencies have a minor works program only

Lands Administration Ministerial Corporation

1,200

Project Description	Location	Start	Complete	Estimated Total Cost	Est. Expend To 30-06-22	Allocation 2022-23
				\$000	\$000	\$000

Department of Premier and Cabinet

Major Works

New Works

Stolen Generations Keeping Places	Various	2022	2025	15,300		3,500
Total, New Works						3,500
Total, Major Works						3,500
Total, Minor Works						16,472
Total, Department of Premier and Cabinet						19,972

Parliamentary Counsel's Office

Major Works

Works in Progress

ADaPT - Enhancement of Legislation and Publishing System	Sydney	2020	2023	750	281	469
Total, Works in Progress						469
Total, Major Works						469
Total, Minor Works						250
Total, Parliamentary Counsel's Office						719

New South Wales Electoral Commission

Major Works

Works in Progress

Election Systems Upgrade						
Funding Disclosure and Compliance Online System - Phase 3	Various	2021	2024	19,585	2,941	10,089
Local Government Regulation Changes	Various	2019	2024	5,661	4,300	272
Total, Works in Progress						10,361
Total, Major Works						10,361
Leases						
Election Office Lease Costs	Sydney	n.a.	n.a.	n.a.	n.a.	2,620
Total, Leases						2,620
Total, Minor Works						100
Total, New South Wales Electoral Commission						13,081

Project Description	Location	Start	Complete	Estimated Total Cost	Est. Expend To 30-06-22	Allocation 2022-23
				\$000	\$000	\$000

Public Service Commission

Leases

Office Refurbishment	Sydney	2023	2023	1,000		1,000
Total, Leases						1,000
Total, Minor Works						270
Total, Public Service Commission						1,270

The following agencies have a minor works program only

Audit Office of New South Wales	2,220
Independent Commission Against Corruption	1,250
Law Enforcement Conduct Commission	1,390
Ombudsman's Office	2,140

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-22	2022-23
				\$000	\$000	\$000

Department of Regional NSW

Major Works

New Works

Biosecurity Enhanced Response Capacity	Various	2022	2026	4,878		3,291
Commercial Fisheries Systems Modernisation	Various	2022	2024	4,696		4,177
Digital Inclusion and Capability	Various	2022	2023	524		524
Emergency Response Capability	Various	2022	2023	2,306		2,306
Homes for Regions	Various	2022	2030	46,378		4,415
Local Government Project Management Toolkit	Various	2022	2023	1,200		1,200
Marine Estate Management Strategy Stage 3	Various	2022	2028	3,430		700
Offshore Artificial Reefs	Various	2022	2023	2,000		2,000
Regional Knowledge Base System	Various	2022	2023	2,650		2,650
Smarter Soil Conservation System	Various	2022	2023	1,500	70	1,430
Total, New Works						22,693

Works in Progress

2017 R&D Partnership with Grains Research Development Corporation	Various	2017	2027	20,000	9,558	3,471
Chickpea Breeding Program	Calala	2020	2023	5,000	3,405	1,595
Farms of the Future	Various	2021	2023	2,822		2,822
Gaden Trout Hatchery - Educational Tourism Destination	Jindabyne	2020	2023	3,553	333	3,220
Minerals Industry Systems Upgrade	Various	2021	2023	2,995		2,995
Marine Estate Management Strategy Stage 1 and 2	Various	2018	2023	3,606	3,443	163
Narrandera Fisheries Centre Upgrade	Gillenbah	2020	2023	6,000	4,922	1,078
Titles Management System	Various	2018	2023	5,078	4,901	177
World Class Food and Fibre - Stage 1	Various	2018	2023	50,150	48,371	1,779
World Class Food and Fibre - Stage 2	Various	2020	2023	51,171	12,191	38,980
Total, Works in Progress						56,280

Total, Major Works

78,973

Total, Minor Works

16,382

Total, Department of Regional NSW

95,355

Project Description	Location	Start	Complete	Estimated Total Cost	Est. Expend To 30-06-22	Allocation 2022-23
				\$000	\$000	\$000

Regional Growth NSW Development Corporation

Major Works

New Works

Moree Special Activation Precinct	Moree	2022	2025	193,945	1,400	47,731
Snowy Mountains Special Activation Precinct	Jindabyne	2022	2027	391,325	2,500	41,895
Total, New Works						89,626

Works in Progress

Parkes Special Activation Precinct	Parkes	2020	2025	218,974	87,376	101,322
Wagga Wagga Special Activation Precinct	Bomen	2020	2024	150,584	8,072	105,625
Williamtown Special Activation Precinct Pre-Delivery Works	Williamtown	2021	2023	25,000	500	24,500
Total, Works in Progress						231,447

Total, Major Works

321,073

Total, Regional Growth NSW Development Corporation

321,073

Local Land Services

Major Works

Works in Progress

Biodiversity Reforms	Various	2017	2023	12,746	9,064	1,800
Bushfire Insurance Fence Repairs	Various	2020	2023	1,779	988	791
Future Fund	Various	2018	2023	21,000	14,070	5,680
Land Improvements	Breeza	2021	2023	12,000	10,400	1,600
Total, Works in Progress						9,871

Total, Major Works

9,871

Leases

Lease Acquisitions between \$250,000 and \$20 million	Various	n.a.	n.a.	n.a.	n.a.	435
Lease Acquisitions less than \$250,000	Various	n.a.	n.a.	n.a.	n.a.	2,726

Total, Leases

3,161

Total, Minor Works

1,800

Total, Local Land Services

14,832

Project Description	Location	Start	Complete	Estimated Total Cost	Est. Expend To 30-06-22	Allocation 2022-23
				\$000	\$000	\$000

The following agencies have a minor works program only

New South Wales Rural Assistance Authority	50
NSW Food Authority	1,100

Project Description	Location	Start	Complete	Estimated Total Cost	Est. Expend To 30-06-22	Allocation 2022-23
				\$000	\$000	\$000

Department of Communities and Justice

Major Works

New Works

Dubbo Court Expansion	Dubbo	2022	2023	5,245		5,245
Expansion of Audio Visual Link (AVL) Facilities	Various	2022	2023	18,000		18,000
Removal of Prison Cell Ligature Points	Various	2022	2023	6,000		6,000
Total, New Works						29,245

Works in Progress

Albury Courthouse Upgrade	Albury	2020	2023	6,400	1,354	5,046
Digital Courts Reform Program	Various	2020	2023	33,769	24,275	9,494
Transform Prisoner Rehabilitation	Various	2022	2023	40,420	10,866	29,554
Improving Local Court Capacity	Various	2021	2023	1,003	123	880
6 Parramatta Square Relocation	Parramatta	2020	2023	23,372	11,569	11,803
Dust Diseases Tribunal of NSW Digital Expansion	Sydney	2021	2023	1,435	955	480
Prison Bed Capacity Program	Various	2015	2023	2,416,051	2,338,569	77,482
Sustaining Critical Infrastructure Program	Various	2020	2023	99,999	85,303	14,696
Sustaining Critical Infrastructure Program Phase 2	Various	2021	2025	120,000	17,803	42,197
Total, Works in Progress						191,632

Total, Major Works

220,877

Leases

Lease Acquisitions less than \$250,000	Various	n.a.	n.a.	n.a.	n.a.	10,488
Total, Leases						10,488

Total, Minor Works

89,552

Total, Department of Communities and Justice

320,917

Crown Solicitor's Office

Major Works

Works in Progress

Enterprise business systems	Sydney	2022	2024	5,008	2,908	800
Total, Works in Progress						800

Total, Major Works

800

Total, Minor Works

1,181

Total, Crown Solicitor's Office

1,981

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-22	2022-23
				\$000	\$000	\$000

Fire and Rescue NSW

Major Works

New Works

Broken Hill Land and New Station	Broken Hill	2022	2025	7,650		300
Cessnock New Station	Cessnock	2022	2024	6,350		350
Fit for Purpose Fire Stations	Various	2022	2032	50,000		5,000
Lithgow Land and New Station	Lithgow	2022	2025	9,350		2,500
NSW Bushfire Inquiry Funding Package - Stage 3	Various	2022	2025	9,000		3,000
Wentworthville New Station	Wentworthville	2022	2024	6,350		350
Total, New Works						11,500

Works in Progress

Alexandria Fire Station Remediation and Renovation	Alexandria	2016	2023	7,500	4,800	2,700
Busby Land and New Station	Busby	2020	2023	6,662	2,062	4,600
Dungog Land and New Station	Dungog	2019	2023	2,836	766	2,070
Integrated Call and Dispatch (ESCAD Upgrade) Program	Alexandria	2021	2024	16,200	3,600	11,500
Kingscliff New Station	Kingscliff	2020	2023	4,700	3,200	1,500
Marsden Park New Station and Fire Appliance	Riverstone	2021	2023	5,394	200	5,194
Muswellbrook Land and New Station	Muswellbrook	2019	2023	3,053	2,053	1,000
Oran Park New Station and Fire Appliances	Oran Park	2021	2023	6,623	1,700	4,923
Replacement of Fire Appliances	Various	2011	2026	244,031	174,031	19,000
Ryde Land and New Station	Ryde	2018	2023	9,100	4,750	4,350
Stay Safe and Keep Operational Programme	Various	2020	2026	55,508	23,709	13,531
Wentworth Falls Fire Station Renovation	Wentworth Falls	2020	2023	1,630	1,280	350
Total, Works in Progress						70,718

Total, Major Works

82,218

Total, Minor Works

23,404

Total, Fire and Rescue NSW

105,622

Project Description	Location	Start	Complete	Estimated Total Cost	Est. Expend To 30-06-22	Allocation 2022-23
				\$000	\$000	\$000

Legal Aid Commission of New South Wales

Major Works

New Works

Client Management System for Women's Domestic Violence Court Advocacy Services	Haymarket	2022	2024	2,302		1,151
Total, New Works						1,151

Works in Progress

Cyber Uplift Digital Restart Fund Bid	Haymarket	2021	2024	1,720	252	1,148
Law Access Client Relationship	Haymarket	2020	2023	1,000	200	800
Total, Works in Progress						1,948

Total, Major Works

3,099

Leases

Lease Acquisitions between \$250,000 and \$20 million	Various	n.a.	n.a.	n.a.	n.a.	736
Total, Leases						736

Total, Minor Works

5,894

Total, Legal Aid Commission of New South Wales

9,729

NSW Police Force

Major Works

New Works

Blayney Police Station	Blayney	2022	2026	8,695		100
Dapto TAFE Active Armed Offender Facility	Dapto	2022	2023	5,000		5,000
Digital Evidence First Responder Program Phase 3: Digital Evidence Cloud	Various	2022	2023	3,360		3,360
Digital Restart Fund: Integrated Connected Officer	Various	2022	2023	4,280	1,200	3,080
Firearms Registry - Fitout of Premises	Tweed Heads	2022	2023	3,500		3,500
Firearms Transformation Uplift Capabilities Phase 2	Various	2022	2024	8,515		3,903
Goulburn Academy Critical Incident Response Training upgrade	Goulburn	2022	2023	3,000		3,000
Goulburn Academy Gym and Recreation Centre	Goulburn	2022	2024	5,450		750
Integrated Biometric Platform	Various	2022	2026	13,751		2,625
Integrated Connected Officer	Various	2022	2027	96,321		18,835
Metro Active Armed Offender Facilities - Fitout	Various	2022	2024	3,000		1,500

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-22	2022-23
				\$000	\$000	\$000

NSW Police Force (cont.)

Permanent Armoured Vehicle Capability	Various	2022	2023	3,830		3,830
Police Driver Training Upgrade	Goulburn	2022	2025	4,000		1,000
Regional Police Station Program	Various	2022	2027	52,698		395
Specialised Vehicle Replacement Program - Phase 2	Various	2022	2026	18,600		2,580
Technology Asset Replacement Program - Phase 5	Various	2022	2026	48,700		12,930
Utility Vehicle Prisoner Transport Modules	Various	2022	2027	16,610		300
Vacuum Metal Deposition Machine	Various	2022	2023	450		450
Wellbeing Information Management System	Various	2022	2023	1,124		1,124
Total, New Works						68,262

Works in Progress

Bega Police Station	Bega	2019	2024	16,400	5,085	10,524
Bourke Police Station Major Upgrade	Bourke	2019	2024	13,312	384	7,155
Cyber Security Transformation Program	Various	2021	2023	8,611	7,157	1,454
Dubbo Regional Education and Training Centre	Dubbo	2020	2023	35,000	11,221	23,779
Electronic Countermeasure Devices	Various	2021	2023	830	470	360
Fit-out of Vehicles Associated with an Additional 1,500 Police	Various	2019	2024	8,161	2,574	5,087
Future Light Helicopter (PolAir 1, 3 and 4 Replacement) ^(a)	Various	2018	2023	49,840	49,140	700
Goulburn Police Station	Goulburn	2019	2024	25,000	1,201	13,299
Integrated Policing Operations System	Various	2019	2027	n.a.	56,285	81,715
Jindabyne Area Police Stations Program	Jindabyne	2019	2023	13,000	2,057	10,943
Law Enforcement Monitoring Facility	Various	2020	2023	21,000	3,320	17,680
Marine Vessel Replacement Program – Phase 2	Various	2021	2026	18,918	509	5,794
Moama Police Station	Moama	2020	2024	4,000	169	1,981
Multipurpose Police Station Program	Various	2018	2024	107,860	54,862	38,948
National Facial Biometric Matching Capability Implementation in NSW	Various	2018	2023	1,760	1,542	218
Newcastle Police Station Refurbishment and Upgrade	Newcastle	2020	2024	6,500	2,062	3,438
Police Dog Transport Modules	Various	2017	2023	1,269	264	1,005
Police Dog Unit Command Facilities	Menai	2016	2024	7,214	518	3,096

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-22	2022-23
				\$000	\$000	\$000

NSW Police Force (cont.)

Police Properties Economic Stimulus – Build, Retain, Preserve	Various	2020	2023	37,700	31,308	6,392
Prisoner Transport Modules	Various	2017	2024	5,882	910	1,590
Property Fit-out and Modifications to Accommodate an Additional 1,500 Police	Various	2019	2024	17,344	5,491	8,775
Road Safety Plan 2021	Various	2018	2023	2,322	1,882	440
Singleton Police Station	Singleton	2021	2024	12,000	300	9,500
Specialised Vehicle Replacement	Various	2018	2023	6,750	5,139	1,611
Upgrade to the Goulburn Police Academy	Goulburn	2020	2023	60,000	5,669	54,331
Waverley Police Station	Waverley	2018	2024	25,000	670	14,630
Total, Works in Progress						324,445
Total, Major Works						392,707
Leases						
Lease Acquisitions between \$250,000 and \$20 million	Various	n.a.	n.a.	n.a.	n.a.	38,745
Lease Acquisitions less than \$250,000	Various	n.a.	n.a.	n.a.	n.a.	34,605
Total, Leases						73,350
Total, Minor Works						40,986
Total, NSW Police Force						507,043

(a) This project was due for completion in 2020-21. However, the final phase of the project being the training component was delayed due to Covid-19 and it is anticipated to be completed in 2022-23

Project Description	Location	Start	Complete	Estimated Total Cost	Est. Expend To 30-06-22	Allocation 2022-23
				\$000	\$000	\$000

NSW Rural Fire Service

Major Works

New Works

NSW Bushfire Inquiry Funding Package - Stage 3	Various	2022	2032	61,855		1,066
Total, New Works						1,066

Works in Progress

NSW Bushfire Inquiry Funding Package - Stage 1	Various	2020	2032	12,415	5,751	268
NSW Bushfire Inquiry Funding Package - Stage 2	Various	2021	2023	25,748	7,441	18,307
Total, Works in Progress						18,575

Total, Major Works

19,641

Leases

Lease Acquisitions between \$250,000 and \$20 million	Various	n.a.	n.a.	n.a.	n.a.	578
Total, Leases						578

Total, Minor Works

30,997

Total, NSW Rural Fire Service

51,216

Office of the NSW State Emergency Service

Major Works

New Works

Response to the 2021 Independent Flood Review	Various	2022	2033	23,540		1,205
Total, New Works						1,205

Works in Progress

Critical Communications Enhancement Program (CCEP) - Stay Safe Keep Operational	Various	2018	2023	47,664	17,729	22,505
NSW SES Fleet replacement	Various	2018	2028	115,207	50,150	14,327
Total, Works in Progress						36,832

Total, Major Works

38,037

Total, Minor Works

2,242

Total, Office of the NSW State Emergency Service

40,279

Project Description	Location	Start	Complete	Estimated Total Cost	Est. Expend To 30-06-22	Allocation 2022-23
				\$000	\$000	\$000

Multicultural NSW

Major Works

Works in Progress

Transforming Language Services Project	Harris Park	2022	2023	700	173	527
Total, Works in Progress						527
Total, Major Works						527
Total, Minor Works						1,500
Total, Multicultural NSW						2,027

NSW Trustee and Guardian

Major Works

Works in Progress

Legacy Stabilisation	Various	2010	2022	17,247	16,315	932
OmniChannel Customer Experience	Various	2015	2023	5,771	2,471	100
Robotic Process Automation	Various	2012	2023	1,589	1,059	530
Total, Works in Progress						1,562
Total, Major Works						1,562
Total, Minor Works						5,521
Total, NSW Trustee and Guardian						7,083

Office of the Children's Guardian

Major Works

New Works

Residential Care Workers Register	Redfern	2022	2024	1,310		60
Total, New Works						60
Works in Progress						
Digital Enhancements to the Working With Children Check Screening System	Redfern	2020	2023	816	556	260
NDIS Worker Check IT System	Redfern	2018	2023	4,300	3,821	479
Total, Works in Progress						739
Total, Major Works						799
Total, Minor Works						189
Total, Office of the Children's Guardian						988

Project Description	Location	Start	Complete	Estimated Total Cost	Est. Expend To 30-06-22	Allocation 2022-23
				\$000	\$000	\$000

Office of the Director of Public Prosecutions

Major Works

New Works

Penrith Office Relocation - Fitout	Penrith	2022	2023	2,638		2,638
Total, New Works						2,638
Total, Major Works						2,638
Leases						
Lease Acquisition between \$250,000 and \$20 million	Various	n.a.	n.a.	n.a.	n.a.	254
Total, Leases						254
Total, Minor Works						2,841
Total, Office of the Director of Public Prosecutions						5,733

The following agencies have a minor works program only

New South Wales Crime Commission	682
Resilience NSW	58,634
Judicial Commission of New South Wales	150

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-22	2022-23
				\$000	\$000	\$000

Transport for NSW

Major Works ^{(a)(b)}

Works in Progress

Central Coast Roads

Central Coast Highway, Tumby Road Intersection Upgrade	Wamberal - Bateau Bay	n.a.	n.a.	n.a.	3,128	25,000
Pacific Highway, Parsons Road to Ourimbah Street	Lisarow	n.a.	2023	178,000	138,901	26,049
Pacific Highway, Wyong Town Centre (State and Federal Funded)	Wyong	n.a.	n.a.	n.a.	32,104	1,000

Easing Sydney's Congestion

Bus Priority Infrastructure (including Bus Rapid Transit Planning)	Various	n.a.	n.a.	n.a.	186,916	14,584
Gateway to the South Pinch Points	Various	n.a.	2023	300,000	237,059	11,732
Intelligent Congestion Management Program (Stage 1)	Various	n.a.	n.a.	n.a.	42,816	21,343
Intelligent Congestion Management Program (Stage 2)	Various	n.a.	n.a.	n.a.	107,529	4,869
Pinch Points and Clearways (State and Federal Funded)	Various	n.a.	n.a.	n.a.	455,242	102,109

Established Sydney Roads

Heathcote Road - The Avenue to Princes Highway (Planning) (State and Federal Funded)	Various	n.a.	n.a.	n.a.	2,114	6,500
Heathcote Road, Infantry Parade, Hammondville to The Avenue, Voyager Point (State and Federal Funded)	Holsworthy	n.a.	2024	183,000	39,450	45,740
Heathcote Road, Woronora River Bridge	Heathcote	n.a.	2023	73,000	10,867	26,729
Henry Lawson Drive Upgrade	Milperra	n.a.	n.a.	n.a.	13,643	17,223
Homebush Bay Drive Upgrade (Planning) (State and Federal Funded)	Liberty Grove	n.a.	n.a.	n.a.	1,875	2,730
King Georges Road, Stoney Creek Road to Connells Point Road (State and Federal Funded)	Penshurst	n.a.	n.a.	n.a.	22,649	30,200
Mona Vale Road, McCarrs Creek Road To Powder Works Road	Various	n.a.	n.a.	n.a.	4,814	25,000
New Hawkesbury River crossing at Richmond (Planning) (State and Federal Funded)	North Richmond	n.a.	n.a.	n.a.	9,717	10,790
Prospect Highway, Reservoir Road to St Martins Crescent (State and Federal Funded)	Prospect	n.a.	2024	280,000	62,405	74,000
Wakehurst Parkway (State and Federal Funded)	Various	n.a.	n.a.	n.a.		40,000

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-22	2022-23
				\$000	\$000	\$000

Transport for NSW (cont.)

Great Western Highway and Bells Line of Road

Katoomba to Lithgow Upgrade (Planning) (State and Federal Funded)	Katoomba - Lithgow	n.a.	n.a.	n.a.	117,706	142,865
Kelso to Raglan Upgrade	Kelso	n.a.	2023	45,000	24,655	20,346

Hunter Roads

Hunter Pinch Points	Various	n.a.	2023	23,500	21,247	1,753
Nelson Bay Road Improvements	Williamtown	n.a.	n.a.	n.a.	20,052	13,897
Newcastle Inner City Bypass, Rankin Park to Jesmond (State and Federal Funded)	Williamtown	n.a.	2025	n.a.	92,842	37,827
Pacific Motorway, Extension to Raymond Terrace (State and Federal Funded)	Hexham	n.a.	2028	n.a.	89,066	117,927

Interchanges and Accessibility

Circular Quay Precinct Renewal (Planning)	Sydney	n.a.	n.a.	n.a.	63,463	26,700
Macquarie University Station Transport Interchange (State and Federal Funded)	Macquarie Park	n.a.	n.a.	n.a.	9,220	6,840
Transport Access Program - Commuter Wharf Upgrades	Various	n.a.	n.a.	n.a.	234,577	17,118

Light Rail

Parramatta Light Rail Stage 1	Parramatta	n.a.	2023	2,875,000	2,575,338	236,011
Parramatta Light Rail Stage 2	Parramatta	n.a.	n.a.	n.a.	26,693	26,206

New England Highway

New England Highway, Belford to Golden Highway Upgrade	Belford	n.a.	2024	97,000	43,633	36,569
New England Highway, Goonoo Goonoo Road Duplication from Greg Norman Drive to Calala Lane (Planning) (State and Federal Funded)	Tamworth	n.a.	n.a.	n.a.	2,048	7,693
New England Highway, Muswellbrook Bypass (State and Federal Funded)	Muswellbrook	n.a.	n.a.	n.a.	14,769	14,213
New England Highway, Rocky Cut (Planning) (State and Federal Funded)	Scone	n.a.	n.a.	n.a.		912
New England Highway, Singleton Bypass (State and Federal Funded)	Singleton	n.a.	n.a.	n.a.	26,978	19,841

Newell Highway

Newell Highway Flood Mitigation Works (Planning)	Various	n.a.	n.a.	n.a.	3,863	4,676
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Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-22	2022-23
				\$000	\$000	\$000

Transport for NSW (cont.)

Newell Highway Heavy Vehicle Pavement Upgrades (State and Federal Funded)	Narrabri - Boggabilla	n.a.	2025	n.a.	35,235	100,322
Newell Highway, New Dubbo Bridge (State and Federal Funded)	Dubbo	n.a.	2025	n.a.	38,858	32,837
Newell Highway, Overtaking Lanes (State and Federal Funded)	Various	n.a.	2023	275,000	206,622	68,388
Newell Highway, Parkes Bypass (State and Federal Funded)	Parkes	n.a.	2024	187,000	61,398	88,597
Newell and Oxley Highway Intersection Upgrade (State and Federal Funded)	Coonabarabran	n.a.	n.a.	n.a.	5,382	2,798
Other Major Programs						
Active Transport	Various	n.a.	n.a.	n.a.	168,818	38,549
Digital Systems Tranche 2	Various	n.a.	n.a.	n.a.		108,200
Grade Separating Road Interfaces (State and Federal Funded)	Various	n.a.	n.a.	n.a.	2,645	11,793
Hawkesbury Nepean Valley Flood Evacuation Road Resilience – Planning (State and Federal Funded)	Various	n.a.	n.a.	n.a.	3,000	5,000
Heavy Vehicle Rest Stops Improvement Program (Planning)	Various	n.a.	n.a.	n.a.	1,260	8,740
Maritime Works	Various	n.a.	n.a.	n.a.	43,884	90,129
New Buses to Cater for NSW Services	Various	n.a.	n.a.	n.a.	582,956	127,674
Opal Next Generation	Various	n.a.	n.a.	n.a.	6,412	159,084
Picton Road Upgrade (Planning) (State and Federal Funded)	Picton	n.a.	n.a.	n.a.	5,251	39,085
Road Safety	Various	n.a.	n.a.	n.a.	1,277,218	421,521
Transport Connected Bus Program	Various	n.a.	n.a.	n.a.	5,775	12,030
Zero Emissions Buses Program	Various	n.a.	n.a.	n.a.	89,356	113,973
Pacific Highway						
Coffs Harbour Bypass (State and Federal Funded)	Coffs Harbour	n.a.	2026	n.a.	295,979	245,850
Pacific Highway - Harrington Road Intersection Upgrade, Coopersnook (Planning)(State and Federal Funded)	Coopersnook	n.a.	n.a.	n.a.	364	840
Princes Highway						
Mount Ousley Interchange (Planning) (State and Federal Funded)	Mount Ousley	n.a.	n.a.	n.a.	4,018	13,936
Nowra Bridge Replacement over the Shoalhaven River (State and Federal Funded)	Nowra	n.a.	2024	342,000	233,177	44,159

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-22	2022-23
				\$000	\$000	\$000

Transport for NSW (cont.)

Princes Highway Corridor (NSW) - Jervis Bay Road Intersection (State and Federal Funded)	Jervis Bay	n.a.	n.a.	n.a.	12,471	17,500
Princes Highway Corridor (NSW) - Jervis Bay to Sussex Inlet Road Upgrade Stage 1 (Planning) (State and Federal Funded)	Jervis Bay	n.a.	n.a.	n.a.	8,000	10,000
Princes Highway Corridor - Milton Ulladulla Bypass (State and Federal Funded)	Milton	n.a.	n.a.	n.a.	10,661	10,000
Princes Highway Upgrade Program Nowra to Moruya (Planning)	Nowra - Moruya	n.a.	n.a.	n.a.	37,844	15,000
Regional NSW Major Road and Bridge Upgrades						
Barton Highway Improvements (State and Federal Funded)	Goulburn	n.a.	n.a.	n.a.	75,996	24,227
Forbes Iron Bridge Upgrade (Planning) (State and Federal Funded)	Forbes	n.a.	n.a.	n.a.	2,000	1,500
Golden Highway Safety and Productivity Works (State and Federal Funded)	Various	n.a.	2024	133,000	115,469	9,683
Hargraves Lane and Federation St Upgrade, Gilgandra (Heavy Vehicle bypass) (Planning) (State and Federal Funded)	Gilgandra	n.a.	n.a.	n.a.	500	5,000
Hume Highway Heavy Duty Pavement Upgrade	Marulan	n.a.	n.a.	n.a.	7,728	16,622
Kings Highway, Nelligen Bridge Replacement	Nelligen	n.a.	2023	154,000	99,376	38,369
Monaro Highway Upgrade Program	Williamsdale - Cooma	n.a.	n.a.	n.a.	11,526	11,495
Regional NSW Bridge Upgrades	Various	n.a.	n.a.	n.a.	158,146	17,245
Silver City and Cobb Highway Seal Extension	Various	n.a.	2023	195,000	174,956	5,543
Waterfall Way Upgrade	Various	n.a.	2024	50,000	9,552	14,817
Sydney Motorways						
Beaches Link (Planning)	Various	n.a.	n.a.	n.a.	116,433	1,050
M4 Motorway, Hill Road Improvement	Lidcombe	n.a.	n.a.	n.a.	19,796	3,923
M5 Motorway – Moorebank Avenue – Hume Highway Intersection Upgrade (State and Federal Funded)	Moorebank	n.a.	n.a.	n.a.	2,219	2,579
M6 Extension Stage 1	Rockdale	n.a.	2025	3,115,000	849,548	804,269
Smart Motorways (State and Federal Funded)	Various	n.a.	n.a.	n.a.	26,196	65,959
Sydney Gateway	Mascot	n.a.	2024	2,600,000	1,183,167	680,521
Warringah Freeway Upgrade	Various	n.a.	n.a.	n.a.	370,926	445,492

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-22	2022-23
				\$000	\$000	\$000

Transport for NSW (cont.)

WestConnex (State and Federal Funded) ^(c)	Various	n.a.	2023	16,800,000	5,441,592	866,115
Western Harbour Tunnel	Various	n.a.	n.a.	n.a.	862,023	557,469
Western Sydney Growth Roads						
Appin Road Improvements (Federal Funded)	Appin	n.a.	n.a.	n.a.	13,036	4,535
Mamre Road, M4 Motorway to Erskine Park Road	St Clair	n.a.	n.a.	n.a.	19,665	24,000
Memorial Avenue, Old Windsor Road to Windsor Road	Kellyville	n.a.	2024	224,000	124,256	37,908
Mulgoa Road Infrastructure Upgrade - M4 to Glenmore Parkway and Blaikie Road to Union Road (State and Federal Funded)	Jamisontown	n.a.	n.a.	n.a.	9,615	2,710
Mulgoa Road Infrastructure Upgrade – Jane Street and Blaikie Road to M4 Motorway (State and Federal Funded)	Jamisontown	n.a.	n.a.	n.a.	214,176	28,411
Spring Farm Parkway (Planning)	Menangle Park	n.a.	n.a.	n.a.	27,361	42,819
The Horsley Drive, M7 Motorway to Cowpasture Road (State and Federal Funded)	Horsley Park	n.a.	n.a.	n.a.	9,283	7,147
Western Sydney Long Term Strategic Transport Corridor Preservation	Various	n.a.	n.a.	n.a.	121,807	72,614
Western Sydney Infrastructure Plan						
M12 Motorway, M7 to The Northern Road (State and Federal Funded)	Badgerys Creek	n.a.	n.a.	n.a.	795,836	205,630
Total, Works in Progress						7,000,649
Total, Major Works						7,000,649
Total, Minor Works						2,686,387
Total, Transport for NSW						9,687,036

(a) Estimated total cost (ETC) is the announced cost.

(b) Start dates are not shown since each project is an amalgamation of individual works. ETC and completion dates are not available

(c) Note that \$800 million of the WestConnex ETC is allocated toward the delivery of Sydney Gateway.

Project Description	Location	Start	Complete	Estimated Total Cost	Est. Expend To 30-06-22	Allocation 2022-23
				\$000	\$000	\$000

Infrastructure NSW

Major Works

Works in Progress

Blackwattle Bay Redevelopment Project

Blackwattle Bay Urban Redevelopment	Pymont	2020	2026	165,239	38,830	40,948
New Sydney Fish Markets - Main Works	Glebe	2020	2024	750,000	35,903	266,925
Barangaroo - Arts & Culture Projects	Barangaroo	2017	2029	24,636	1,413	4,795
Barangaroo Developer Contributions Plan	Barangaroo	2019	2025	55,000	3,324	7,402
Barangaroo Project Debt Funded Projects	Barangaroo	2020	2030	320,478	256,622	20,651
Total, Works in Progress						340,721
Total, Major Works						340,721
Total, Infrastructure NSW						340,721

Royal Botanic Gardens and Domain Trust

Major Works

Works in Progress

Australian Institute of Botanical Science	Various	2018	2023	59,478	48,279	11,199
Digital Restart Fund - Botanic Gardens Data Security, Digital Fundraising and Tourism Sales	Sydney	2022	2023	1,800	450	1,350
Macquarie Street East Precinct Works - Royal Botanic Gardens and Domain Trust Component	Sydney	2022	2023	12,000	500	11,500
Royal Botanic Gardens and Domain Trust - Bushfire Related Costs	Mount Tomah	2020	2024	2,000	1,400	300
Strategic Asset Maintenance Program	Sydney	2017	2024	13,872	8,089	2,891
Total, Works in Progress						27,240
Total, Major Works						27,240
Leases						
Leasing Acquisitions less than \$250,000	Sydney	n.a.	n.a.	n.a.	n.a.	155
Total, Leases						155
Total, Minor Works						3,879
Total, Royal Botanic Gardens and Domain Trust						31,274

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-22	2022-23
				\$000	\$000	\$000

Sydney Metro

Major Works

New Works

Sydney Metro-Western Sydney Airport - Stage 2 Planning (State and Federal Funded)	Aerotropolis to Glenfield	2022	n.a.	n.a.		40,000
Total, New Works						40,000

Works in Progress

Sydney Metro City and Southwest ^(a)	Chatswood - Bankstown	2014	2024	n.a.	12,958,455	3,134,829
Sydney Metro West	Westmead - Sydney CBD	2017	2030	n.a.	4,481,533	3,246,000
Sydney Metro-Western Sydney Airport (State and Federal Funded) ^(b)	St Marys - Bringelly	2018	2026	n.a.	1,422,507	1,673,500
Total, Works in Progress						8,054,329

Total, Major Works

8,094,329

Total, Minor Works

231,290

Total, Sydney Metro

8,325,619

(a) The Sydney Metro City and Southwest funding allocation includes funding from PPP finance leases. The Central Walk project is part of

(b) Major civil construction work on the Sydney Metro - Western Sydney Airport project is expected to be completed in 2026. The start of rail operations is subject to the start of passenger airline services.

Project Description	Location	Start	Complete	Estimated Total Cost	Est. Expend To 30-06-22	Allocation 2022-23
				\$000	\$000	\$000

Centennial Park and Moore Park Trust

Major Works

New Works

Leisure Facilities

Moore Park Kippax Lake Upgrade	Moore Park	2022	2023	2,500		2,500
Total, New Works						2,500

Works in Progress

General

Strategic Asset Maintenance Program	Centennial Park	2017	2024	12,982	11,878	549
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Leisure Facilities

Parks for People Program - Callan Park Component	Lilyfield	2021	2023	10,000	2,500	7,500
Total, Works in Progress						8,049

Total, Major Works						10,549
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Leases

Lease Acquisitions less than \$250,000	Centennial Park	n.a.	n.a.	n.a.	n.a.	101
Total, Leases						101

Total, Minor Works						2,500
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Total, Centennial Park and Moore Park Trust						13,150
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The following agencies have a minor works program only

Greater Cities Commission	340
Western Sydney Parklands Trust	9,500
Office of Transport Safety Investigations	1,545

Project Description	Location	Start	Complete	Estimated Total Cost	Est. Expend To 30-06-22	Allocation 2022-23
				\$000	\$000	\$000

The Treasury

Major Works

New Works

Adapt NSW Climate Education and Knowledge Program	Various	2022	2025	500		150
Productivity Reform - Supporting Economic Recovery	Sydney	2023	2023	1,000		1,000
Property Tax Reform Project	Sydney	2023	2027	16,000		16,000
Shared Equity Housing Program	Sydney	2023	2027	11,600		11,600
Transmission Acceleration Finance Facility	Various	2022	2032	2,634,413		185,534
Total, New Works						214,284

Works in Progress

Climate Change Fund Net Zero Projects	Various	2021	2024	13,171	355	7,516
Electricity Infrastructure Roadmap	Various	2022	2032	164,180	17,069	145,627
Financial Management Transformation Optimisation	Sydney	2019	2023	4,942	2,226	2,716
Zero and Low Emission Vehicle Reform Project	Various	2022	2036	264,545		6,271
Total, Works in Progress						162,130

Total, Major Works

376,414

Total, Minor Works

6,172

Total, The Treasury

382,586

Workers' Compensation (Dust Diseases) Authority

Major Works

New Works

Enhancements to IT Systems and Screening Equipment	Sydney	2021	2023	2,700	100	1,250
Total, New Works						1,250
Total, Major Works						1,250
Total, Minor Works						40

The following agencies have a minor works program only

NSW Self Insurance Corporation

170

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-22	2022-23
				\$000	\$000	\$000

The Legislature

Major Works

New Works

Electoral Boundary Redistribution	Various	2022	2023	2,785		2,785
Electorate Offices Security and Enhancing Protective Security	Various	2022	2023	1,800		1,800
Parliament House Critical Maintenance Works	Sydney	2022	2026	22,027		12,020
Total, New Works						16,605

Works in Progress

Audiovisual Services	Sydney	2020	2023	14,344	9,331	5,013
Digital Parliament	Sydney	2020	2023	19,626	16,152	3,474
Infrastructure Upgrades at Parliament House	Sydney	2019	2023	5,174	4,787	387
Parliament House Ceiling and Building Services Replacement	Sydney	2016	2023	23,139	21,489	1,650
Parliament House Tower Block Membrane Replacement	Sydney	2016	2023	20,411	11,747	8,664
Total, Works in Progress						19,188

Total, Major Works

35,793

Leases

Lease Acquisition - Electorate Offices	Various	n.a.	n.a.	n.a.	n.a.	5,518
Total, Leases						5,518

Total, Minor Works

15,907

Total, The Legislature

57,218