Agency Financial Statements

2022-23



Budget Paper No. 4

Circulated by The Hon. Matt Kean MP, Treasurer

Table of Contents

Abou	t this Budget Paper	İ
Chap	ter 1: Customer Service Cluster	
1.1	Agency Expense Summary Financial Statements Department of Customer Service Information and Privacy Commission Service NSW Long Service Corporation New South Wales Government Telecommunications Authority Office of the Independent Review Officer Rental Bond Board State Insurance Regulatory Authority	1 - 1 1 - 2 1 - 2 1 - 5 1 - 8 1 - 11 1 - 14 1 - 17 1 - 20
	Special Offices Independent Pricing and Regulatory Tribunal	1 - 26
Chap	ter 2: Education Cluster	
2.1	Agency Expense Summary Financial Statements Department of Education NSW Education Standards Authority TAFE Commission	2 - 1 2 - 2 2 - 2 2 - 5 2 - 8
Chap	ter 3: Enterprise, Investment and Trade Cluster	
3.1 3.2	Agency Expense Summary Financial Statements Department of Enterprise, Investment and Trade Independent Liquor and Gaming Authority Investment NSW Office of Sport Western Parkland City Authority Art Gallery of New South Wales Australian Museum Destination NSW Historic Houses Trust of New South Wales Museum of Applied Arts and Sciences State Archives and Records Authority of New South Wales State Library of New South Wales	3 - 1 3 - 2 3 - 2 3 - 5 3 - 8 3 - 11 3 - 14 3 - 17 3 - 20 3 - 23 3 - 26 3 - 23 3 - 32 3 - 32

Chapter 4: Health Cluster

4.1	Agency Expense Summary	4 - 1
4.2	Financial Statements	4 - 2
	Ministry of Health	4 - 2
	Health Care Complaints Commission	4 - 5
	Mental Health Commission of New South Wales	4 - 8
Chap	ter 5: Planning and Environment Cluster	
5.1	Agency Expense Summary	5 - 1
5.2	Financial Statements	5 - 2
	Department of Planning and Environment	5 - 2
	Environment Protection Authority	5 - 5
	Environmental Trust	5 - 8
	Natural Resources Commission	5 - 11
	Sydney Olympic Park Authority	5 - 14
	Aboriginal Housing Office	5 - 17
	Biodiversity Conservation Trust of NSW	5 - 20
	Hunter and Central Coast Development Corporation	5 - 23
	Lands Administration Ministerial Corporation	5 - 26
	Planning Ministerial Corporation	5 - 29
	Property NSW	5 - 32
	Water Administration Ministerial Corporation	5 - 35
Chap	ter 6: Premier and Cabinet Cluster	
6.1	Agency Expense Summary	6 - 1
6.2	Financial Statements	6 - 2
	Department of Premier and Cabinet	6 - 2
	Parliamentary Counsel's Office	6 - 5
	Independent and Special Offices	
	Audit Office of New South Wales	6 - 8
	Independent Commission Against Corruption	6 - 11
	Law Enforcement Conduct Commission	6 - 14
	New South Wales Electoral Commission	6 - 17
	Ombudsman's Office	6 - 20
	Public Service Commission	6 - 23
Chap	ter 7: Regional NSW Cluster	
7.1	Agency Expense Summary	7 - 1
7.2	Financial Statements	7 - 2
	Department of Regional NSW	7 - 2
	New South Wales Rural Assistance Authority	7 - 5
	Northern Rivers Reconstruction Corporation	7 - 8
	Regional Growth NSW Development Corporation	7 - 11
	Local Land Services	7 - 14
	NSW Food Authority	7 - 17

Chapter 8: Stronger Communities Cluster

8.1	Agency Expense Summary	8 - 1
8.2	Financial Statements	8 - 2
	Department of Communities and Justice	8 - 2
	Crown Solicitor's Office	8 - 5
	Fire and Rescue NSW	8 - 8
	Legal Aid Commission of New South Wales	8 - 11
	New South Wales Crime Commission	8 - 14
	NSW Police Force	8 - 17
	NSW Rural Fire Service	8 - 20
	Office of the NSW State Emergency Service	8 - 23
	Resilience NSW	8 - 26
	Home Purchase Assistance Fund	8 - 29
	Multicultural NSW	8 - 32
	NSW Trustee and Guardian	8 - 35
	Special Offices	
	Judicial Commission of New South Wales	8 - 38
	Office of the Children's Guardian	8 - 41
	Office of the Director of Public Prosecutions	8 - 44
Chap	ter 9: Transport and Infrastructure Cluster	
9.1	Agency Expense Summary	9 - 1
9.2	Financial Statements	9 - 3
	Transport for NSW	9 - 3
	Greater Cities Commission	9 - 6
	Infrastructure NSW	9 - 9
	Royal Botanic Gardens and Domain Trust	9 - 12
	Sydney Metro	9 - 15
	Centennial Park and Moore Park Trust	9 - 18
	Luna Park Reserve Trust	9 - 21
	Office of Transport Safety Investigations	9 - 24
	Western Sydney Parklands Trust	9 - 27

Chapter 10: Treasury Cluster

10.1	Agency Expense Summary	10 - 1
	Financial Statements	10 - 2
	The Treasury	10 - 2
	NSW Self Insurance Corporation	10 - 5
	Alpha Distribution Ministerial Holding Corporation	10 - 8
	Building Insurers' Guarantee Corporation	10 - 11
	Electricity Assets Ministerial Holding Corporation	10 - 14
	Electricity Retained Interest Corporation – Ausgrid	10 - 17
	Electricity Retained Interest Corporation – Endeavour Energy	10 - 20
	Electricity Transmission Ministerial Holding Corporation	10 - 23
	Epsilon Distribution Ministerial Holding Corporation	10 - 26
	Liability Management Ministerial Corporation	10 - 29
	Ports Assets Ministerial Holding Corporation	10 - 32
	Port Botany Lessor Ministerial Holding Corporation	10 - 35
	Port Kembla Lessor Ministerial Holding Corporation	10 - 38
	Port of Newcastle Lessor Ministerial Holding Corporation	10 - 41
	Roads Retained Interest Pty Ltd	10 - 44
	Workers' Compensation (Dust Diseases) Authority	10 - 47
Chapt	er 11: The Legislature	
11.1	Agency Expense Summary	11 - 1
11.2	Financial Statements	11 - 2
	The Legislature	11 - 2