

A3. VARIATION DETAILS OF APPROPRIATIONS DURING 2022-23

Each year, an Appropriation Act, and an Appropriation (Parliament) Act, are passed in the NSW Parliament which appropriate out of the Consolidated Fund sums to Ministers, and the Legislature, for the services of the Government for that annual reporting period.

In certain circumstances, the *Government Sector Finance Act 2018* (GSF Act) enables the sum of appropriated money to be varied to meet the service objectives of the Government.

Where there is a variation to appropriations, the GSF Act requires the details of these payment variations to be included in the Budget Papers for the next annual reporting year.

As per the reporting requirements of the GSF Act, the following tables provide the variation details of annual appropriations during the 2022-23 reporting period.

Table A3.1: Details of appropriations affected by transfer of functions between Ministers or GSF agencies during 2022-23

	Sec. 4.9 GSF Act Amount \$'000
Attorney General	
<i>Net appropriation transfer from Department of Communities and Justice</i>	(883,990)
Total - Attorney General	(883,990)
Minister for Planning and Public Spaces	
<i>Net appropriation transfer to Department of Planning and Environment</i>	1,480,231
Total - Minister for Planning and Public Spaces	1,480,231
Minister for Customer Service and Digital Government	
<i>Net appropriation transfer to Department of Customer Service</i>	296,588
Total - Minister for Customer Service and Digital Government	296,588
Minister for Health	
<i>Net appropriation transfer to Ministry of Health</i>	8,300
Total - Minister for Health	8,300
Minister for Jobs and Tourism	
<i>Net appropriation transfer from Department of Enterprise, Investment and Trade</i>	(415,356)
Total - Minister for Jobs and Tourism	(415,356)
Minister for Regional New South Wales	
<i>Net appropriation transfer from Department of Regional New South Wales</i>	(190,000)
Total - Minister for Regional New South Wales	(190,000)
Minister for Transport	
<i>Net appropriation transfer from Department of Transport</i>	(134,775)
Total - Minister for Transport	(134,775)
Premier	
<i>Net appropriation transfer to Department of Premier and Cabinet</i>	10,132
Total - Premier	10,132
Treasurer	
<i>Net appropriation transfer to Treasury</i>	81,779
<i>Net appropriation transfer from Administered Items</i>	(252,909)
Total - Treasurer	(171,130)
TOTAL - SECTION 4.9 GSF ACT	...

Table A3.2: Variation details of annual appropriations for Commonwealth Grants during 2022-23

	Sec. 4.11 GSF Act Amount \$'000
Attorney General	
Department of Communities and Justice	
<i>Commonwealth Funding Adjustment</i>	12,472
Total Department of Communities and Justice	12,472
Total - Attorney General	12,472
Deputy Premier, Minister for Education and Early Learning	
Department of Education	
<i>Commonwealth Funding Adjustment</i>	161,871
Total Department of Education	161,871
Total - Deputy Premier, Minister for Education and Early Learning	161,871
Minister for Planning and Public Spaces	
Department of Planning and Environment	
<i>Commonwealth Funding Adjustment</i>	(66,332)
Total Department of Planning and Environment	(66,332)
Total - Minister for Planning and Public Spaces	(66,332)
Minister for Health	
Ministry of Health	
<i>Commonwealth Funding Adjustment</i>	8,506
Total Ministry of Health	8,506
Total - Minister for Health	8,506
Minister for Regional New South Wales	
Department of Regional New South Wales	
<i>Commonwealth Funding Adjustment</i>	5,379
Total Regional New South Wales	5,379
Total - Minister for Regional New South Wales	5,379
Minister for Transport	
Department of Transport	
<i>Commonwealth Funding Adjustment</i>	(4,935)
Total Department of Transport	(4,935)
Total - Minister for Transport	(4,935)
Treasurer	
Treasury	
<i>Commonwealth Funding Adjustment</i>	165,444
Total Treasury	165,444
Commonwealth transfer payments	
<i>Commonwealth funding adjustment</i>	1,551,000
Total Commonwealth transfer payments	1,551,000
Total - Treasurer	1,716,444
TOTAL - SECTION 4.11 GSF ACT	1,833,405