# GENERAL GOVERNMENT SECTOR PROJECTS

1. General government sector projects

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1. Capital investment by general government sector(a)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Agency | Capital Expenditure | | | |
| 2022-23 | 2022-23 | 2023-24 |  |
| Budget(b) | Est. Actual(b) | Budget(b) | Variation(c) |
| $m | $m | $m | $m |
| **Cabinet Office** |  |  |  |  |
| Parliamentary Counsel's Office(d) | 0.7 | 0.0 | 0.9 | 0.9 |
| Audit Office of New South Wales(d) | 2.2 | 1.8 | 2.2 | 0.4 |
| Independent Commission Against Corruption(d) | 1.2 | 1.9 | 2.5 | 0.5 |
| Independent Pricing and Regulatory Tribunal(e) | 0.2 | 0.1 | 0.2 | 0.1 |
| Law Enforcement Conduct Commission(d) | 1.4 | 1.0 | 1.1 | 0.1 |
| New South Wales Electoral Commission(d) | 13.1 | 7.0 | 16.7 | 9.7 |
| Ombudsman's Office(d) | 2.1 | 1.2 | 1.8 | 0.5 |
| **Communities and Justice** |  |  |  |  |
| Department Communities and Justice | 320.9 | 230.1 | 228.6 | (1.5) |
| Crown Solicitor's Office | 2.0 | 1.4 | 2.0 | 0.7 |
| Fire and Rescue NSW | 105.6 | 81.1 | 111.2 | 30.1 |
| Legal Aid Commission of New South Wales | 9.7 | 8.9 | 12.4 | 3.6 |
| New South Wales Crime Commission | 0.7 | 0.7 | 0.8 | 0.1 |
| NSW Police Force | 507.0 | 302.7 | 363.8 | 61.0 |
| NSW Rural Fire Service | 51.2 | 43.2 | 52.3 | 9.1 |
| NSW State Emergency Service | 40.3 | 30.8 | 52.9 | 22.1 |
| Office of Sport(f) | 15.9 | 6.6 | 11.8 | 5.2 |
| Resilience NSW | 58.6 | ... | ... | ... |
| Multicultural NSW | 2.0 | 0.6 | 0.5 | (0.1) |
| NSW Trustee and Guardian | 7.1 | 2.7 | 7.2 | 4.4 |
| Judicial Commission of New South Wales | 0.2 | 0.2 | 0.2 | (0.0) |
| Office of the Children's Guardian | 1.0 | 0.2 | 1.4 | 1.2 |
| Office of the Director of Public Prosecutions | 5.7 | 4.0 | 4.0 | 0.0 |
| **Customer Service** |  |  |  |  |
| Department of Customer Service | 285.0 | 167.2 | 214.0 | 46.8 |
| Information and Privacy Commission | 0.3 | 0.3 | 0.2 | (0.0) |
| Service NSW | 41.1 | 46.6 | 36.6 | (10.0) |
| Long Service Corporation | 0.3 | 3.6 | 0.3 | (3.3) |
| New South Wales Government Telecommunications Authority | 292.8 | 197.6 | 223.5 | 25.8 |
| State Insurance Regulatory Authority | 5.6 | 0.2 | 5.6 | 5.4 |
| **Education** |  |  |  |  |
| Department of Education | 2,668.4 | 2,380.7 | 2,586.2 | 205.4 |
| NSW Education Standards Authority | 2.3 | 2.1 | 7.8 | 5.7 |
| TAFE Commission | 318.9 | 273.6 | 237.2 | (36.4) |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Agency | Capital Expenditure | | | |
| 2022-23 | 2022-23 | 2023-24 |  |
| Budget(b) | Est. Actual(b) | Budget(b) | Variation(c) |
| $m | $m | $m | $m |
| **Environment and Planning** |  |  |  |  |
| Department of Planning and Environment | 689.9 | 425.3 | 543.9 | 118.6 |
| Environment Protection Authority | 16.5 | 5.1 | 9.5 | 4.4 |
| Greater Cities Commission(g) | 0.3 | 0.1 | 0.1 | (0.0) |
| Northern Rivers Reconstruction Corporation(i) | ... | 9.1 | 142.9 | 133.8 |
| NSW Reconstruction Authority | ... | 1.4 | 58.7 | 57.4 |
| Royal Botanic Gardens and Domain Trust(h) | 31.3 | 14.5 | 28.8 | 14.4 |
| Sydney Olympic Park Authority | 21.1 | 27.1 | 10.5 | (16.6) |
| Western Parkland City Authority(j) | 170.7 | 65.1 | 222.6 | 157.5 |
| Aboriginal Housing Office | 90.6 | 69.1 | 101.4 | 32.3 |
| Biodiversity Conservation Trust of NSW | 15.2 | 1.6 | 15.1 | 13.5 |
| Centennial Park and Moore Park Trust(h) | 13.2 | 9.3 | 12.7 | 3.4 |
| Hunter and Central Coast Development Corporation | 7.0 | 5.1 | 0.5 | (4.6) |
| Lands Administration Ministerial Corporation | 1.2 | 3.7 | ... | (3.7) |
| Planning Ministerial Corporation | 120.6 | 45.2 | 259.5 | 214.3 |
| Property NSW | 368.1 | (484.4) | 405.0 | 889.4 |
| Water Administration Ministerial Corporation | 3.0 | 8.3 | 20.0 | 11.7 |
| Western Sydney Parklands Trust(h) | 9.5 | 13.4 | 13.0 | (0.4) |
| **Health** |  |  |  |  |
| Ministry of Health | 2,843.7 | 2,337.7 | 3,303.1 | 965.4 |
| Health Care Complaints Commission | 3.1 | 0.4 | 4.0 | 3.5 |
| Mental Health Commission of New South Wales | 0.0 | ... | 0.3 | 0.3 |
| **Jobs and Tourism** |  |  |  |  |
| Department of Enterprise, Investment and Trade | 383.9 | 200.9 | 430.4 | 229.5 |
| Art Gallery of New South Wales | 62.4 | 78.3 | 19.5 | (58.8) |
| Australian Museum | 26.1 | 19.3 | 17.9 | (1.4) |
| Destination NSW | 0.2 | 1.1 | 0.2 | (0.9) |
| Museums of History NSW | 5.0 | 8.0 | 22.5 | 14.5 |
| Museum of Applied Arts and Sciences | 4.0 | 10.3 | 5.0 | (5.3) |
| State Records Authority NSW | 5.0 | 1.3 | ... | (1.3) |
| State Library of New South Wales | 25.3 | 18.5 | 17.3 | (1.2) |
| **Premier’s Department** |  |  |  |  |
| Premier's Department | 20.0 | 10.9 | 21.3 | 10.5 |
| Natural Resources Commission(k) | ... | 0.1 | ... | (0.1) |
| Public Service Commission | 1.3 | 0.3 | 0.7 | 0.4 |
| **Regional NSW** |  |  |  |  |
| Department of Regional NSW | 95.4 | 59.6 | 85.1 | 25.5 |
| New South Wales Rural Assistance Authority | 0.1 | ... | 0.1 | 0.1 |
| Regional Growth NSW Development Corporation | 321.1 | 123.0 | 233.9 | 110.9 |
| Local Land Services | 14.8 | 11.7 | 14.3 | 2.6 |
| NSW Food Authority | 1.1 | 1.2 | 1.1 | (0.1) |
| **Transport** |  |  |  |  |
| Transport for NSW | 9,687.0 | 7,531.7 | 8,669.2 | 1,137.5 |
| Sydney Metro | 8,325.6 | 7,256.2 | 7,831.6 | 575.4 |
| Office of Transport Safety Investigations | 1.5 | 1.9 | 0.0 | (1.8) |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Agency | Capital Expenditure | | | |
| 2022-23 | 2022-23 | 2023-24 |  |
| Budget(b) | Est. Actual(b) | Budget(b) | Variation(c) |
| $m | $m | $m | $m |
| **Treasury** |  |  |  |  |
| The Treasury | 382.6 | 81.9 | 1,215.4 | 1,133.5 |
| Infrastructure NSW(l) | 340.7 | 9.9 | 552.1 | 542.2 |
| NSW Self Insurance Corporation | 0.2 | ... | 0.2 | 0.2 |
| Workers' Compensation (Dust Diseases) Authority | 1.3 | 0.2 | 2.6 | 2.5 |
| **The Legislature** |  |  |  |  |
| The Legislature | 57.2 | 58.6 | 43.9 | (14.7) |
| Advance to the Treasurer | 20.0 | ... | ... | ... |
| Not allocated to an agency | (6,286.6) | ... | (6,298.1) | (6,298.1) |
| **Total** | **22,663.6** | **21,840.4** | **22,223.6** | **383.3** |

1. This table only reports infrastructure investment by agencies and does not include capital grants to public and private bodies to fund infrastructure.
2. General government sector investment published in Table A1.1 of Budget Paper No 1 may not sum to the totals of agency programs published in Table 4.1. The difference represents intra-sector eliminations.
3. The variation is from 2022-23 revised to the 2023-24 Budget. Discrepancies between totals are due to rounding.
4. Transferred from the Premier's Department to the Cabinet Office, effective 1 July 2023.
5. Transferred from Department of Customer Service to the Premier's Department, effective 3 May 2023. Subsequently moved to the Cabinet Office, effective 1 July 2023.
6. Transferred from Department of Enterprise, Investment and Trade to the Department of Communities and Justice, effective 5 April 2023.
7. Transferred from Transport for NSW to the Department of Planning and Environment, effective 5 April 2023.
8. Transferred from Transport for NSW to the Department of Planning and Environment, effective 1 July 2023.
9. Transferred from Department of Regional NSW to the Department of Planning and Environment, effective 1 July 2023.
10. Transferred from Department of Enterprise, Investment and Trade to the Department of Planning and Environment, effective 5 April 2023.
11. Transferred from Department of Planning to the Premier's Department, effective 5 April 2023.
12. Transferred from Transport for NSW to the Treasury, effective 5 April 2023.

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| --- | --- | --- | --- | --- | --- | --- |
| Parliamentary Counsel's Office | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| ADaPT - Enhancement of Legislation and Publishing System | Sydney | 2020 | 2024 | 750 | 281 | **419** |
| Total, Works in Progress |  |  |  |  |  | **419** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **419** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **470** |
|  |  |  |  |  |  |  |
| **Total, Parliamentary Counsel's Office** | | | | | | **889** |
|  |  |  |  |  |  |  |
| Audit Office of New South Wales | | | | | | |
| **Total, Minor Works** |  |  |  |  |  | **2,220** |
|  |  |  |  |  |  |  |
| **Total, Audit Office of New South Wales** | | | | | | **2,220** |
|  |  |  |  |  |  |  |
| Independent Commission Against Corruption | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Information Management Uplift Project | Sydney | 2023 | 2028 | 4,839 |  | **1,009** |
| Total, New Works |  |  |  |  |  | **1,009** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **1,009** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **1,475** |
|  |  |  |  |  |  |  |
| **Total, Independent Commission Against Corruption** | | | | | | **2,484** |
|  |  |  |  |  |  |  |
| Independent Pricing and Regulatory Tribunal | | | | | | |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **180** |
|  |  |  |  |  |  |  |
| **Total, Independent Pricing and Regulatory Tribunal** | | | | | | **180** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Law Enforcement Conduct Commission | | | | | | |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **1,100** |
|  |  |  |  |  |  |  |
| **Total, Law Enforcement Conduct Commission** | | | | | | **1,100** |
|  |  |  |  |  |  |  |
| New South Wales Electoral Commission | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Election Systems Upgrade |  |  |  |  |  |  |
| Funding Disclosure and Compliance Online System - Phase 3 | Various | 2021 | 2024 | 28,086 | 9,975 | **15,164** |
| Local Government Regulation Changes | Various | 2019 | 2024 | 5,558 | 4,197 | **1,361** |
| Total, Works in Progress |  |  |  |  |  | **16,525** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **16,525** |
| **Leases** |  |  |  |  |  |  |
| Election Office Lease Costs | Sydney | n.a. | n.a. | n.a. | n.a. | **54** |
| **Total, Leases** |  |  |  |  |  | **54** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **100** |
|  |  |  |  |  |  |  |
| **Total, New South Wales Electoral Commission** | | | | | | **16,679** |
|  |  |  |  |  |  |  |
| Ombudsman's Office |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **1,768** |
|  |  |  |  |  |  |  |
| **Total, Ombudsman's Office** |  |  |  |  |  | **1,768** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Department of Communities and Justice | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Aboriginal Children and Family Centre Program | Various | 2023 | 2026 | 64,500 |  | **21,500** |
| Digital Court Reform Program Refresh | Sydney | 2023 | 2027 | 8,505 |  | **3,743** |
| Total, New Works |  |  |  |  |  | **25,243** |
| **Works in Progress** |  |  |  |  |  |  |
| Central Office Consolidation | Various | 2020 | 2024 | 23,372 | 15,863 | **7,509** |
| Drug Court Expansion | Various | 2022 | 2024 | 16,092 | 1,650 | **14,392** |
| Expansion of Audio Visual Link (AVL) Facilities | Various | 2022 | 2024 | 18,000 | 6,356 | **11,644** |
| Improving Local Court Capacity | Various | 2021 | 2024 | 975 | 104 | **871** |
| Prison Bed Capacity Program | Various | 2015 | 2024 | 2,416,051 | 2,385,170 | **30,881** |
| Removal of Prison Cell Ligature Points | Various | 2022 | 2024 | 6,000 |  | **6,000** |
| Sustaining Critical Infrastructure Program Phase 2 | Various | 2021 | 2025 | 120,000 | 45,007 | **42,492** |
| Transform Prisoner Rehabilitation | Various | 2022 | 2024 | 40,419 | 28,522 | **11,897** |
| Total, Works in Progress |  |  |  |  |  | **125,686** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **150,929** |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisitions less than $250,000 | Various | n.a. | n.a. | n.a. | n.a. | **11,499** |
| **Total, Leases** |  |  |  |  |  | **11,499** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **66,187** |
|  |  |  |  |  |  |  |
| **Total, Department of Communities and Justice** | | | | | | **228,615** |
|  |  |  |  |  |  |  |
| Crown Solicitor's Office | | | | | | |
| **Total, Minor Works** |  |  |  |  |  | **2,031** |
|  |  |  |  |  |  |  |
| **Total, Crown Solicitor's Office** | | | | | | **2,031** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Fire and Rescue NSW |  |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Fire Station Upgrades | Various | 2023 | 2027 | 5,000 |  | **1,250** |
| Total, New Works |  |  |  |  |  | **1,250** |
| **Works in Progress** |  |  |  |  |  |  |
| Alexandria Fire Station Remediation and Renovation | Alexandria | 2016 | 2024 | 10,000 | 7,891 | **2,109** |
| Broken Hill Land and New Station | Broken Hill | 2022 | 2025 | 7,994 | 75 | **919** |
| Busby Land and New Station | Busby | 2020 | 2024 | 7,662 | 2,459 | **5,203** |
| Cessnock New Station | Cessnock | 2022 | 2024 | 6,350 | 198 | **6,152** |
| Dungog Land and New Station | Bendolba | 2019 | 2024 | 2,836 | 891 | **1,945** |
| Fit for Purpose Privacy and Gender Enhanced Program | Various | 2022 | 2032 | 50,000 | 4,981 | **5,019** |
| FRNSW Flood Inquiry Response Funding Package - Tranche 1 | Various | 2023 | 2024 | 21,000 | 2,654 | **18,346** |
| Integrated Call and Dispatch (Emergency Services Computer Aided Dispatch Upgrade) Program | Alexandria | 2021 | 2024 | 18,560 | 10,700 | **7,860** |
| Lithgow Land and New Station | Lithgow | 2022 | 2025 | 9,350 | 83 | **2,767** |
| Muswellbrook Land and New Station | Muswellbrook | 2019 | 2024 | 3,853 | 3,443 | **410** |
| NSW Bushfire Inquiry Funding Package - Stage 3 | Various | 2022 | 2025 | 9,000 | 8,218 | **333** |
| Replacement of Fire Appliances | Various | 2011 | 2027 | 261,286 | 185,851 | **21,884** |
| Ryde Land and New Station | Ryde | 2018 | 2024 | 9,200 | 8,495 | **705** |
| Stay Safe and Keep Operational Program | Various | 2020 | 2026 | 58,720 | 31,514 | **9,180** |
| Wentworthville New Station | Wentworthville | 2022 | 2024 | 6,350 | 22 | **6,328** |
| Total, Works in Progress |  |  |  |  |  | **89,160** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **90,410** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **20,788** |
|  |  |  |  |  |  |  |
| **Total, Fire and Rescue NSW** |  |  |  |  |  | **111,198** |
|  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Legal Aid Commission of New South Wales | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Legal Aid Application System | Haymarket | 2023 | 2033 | 9,548 |  | **4,482** |
| Total, New Works |  |  |  |  |  | **4,482** |
| **Works in Progress** |  |  |  |  |  |  |
| Client Management System for Women’s Domestic Violence Court Advocacy Services | Haymarket | 2022 | 2024 | 2,302 | 981 | **1,321** |
| Cyber Uplift Digital Restart Fund | Haymarket | 2021 | 2024 | 1,720 | 1,037 | **683** |
| Total, Works in Progress |  |  |  |  |  | **2,004** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **6,486** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **5,944** |
|  |  |  |  |  |  |  |
| **Total, Legal Aid Commission of New South Wales** | | | | | | **12,430** |
|  |  |  |  |  |  |  |
| New South Wales Crime Commission | | | | | | |
| **Total, Minor Works** |  |  |  |  |  | **778** |
|  |  |  |  |  |  |  |
| **Total, New South Wales Crime Commission** | | | | | | **778** |
|  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| NSW Police Force |  |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Contact Centre Facilities Mechanical and Electrical Upgrades | Various | 2023 | 2025 | 1,518 |  | **600** |
| Critical Police Radio Network Infrastructure in Southern Region | Various | 2023 | 2026 | 26,587 |  | **9,284** |
| Glebe Police Station Roof Repairs | Glebe | 2023 | 2024 | 1,607 |  | **1,607** |
| Human Source Management System | Various | 2023 | 2026 | 12,228 |  | **4,921** |
| Nepean Police Area Command - Refurbishment | Various | 2023 | 2024 | 600 |  | **600** |
| NSW Police Pulse Program | Various | 2023 | 2024 | 1,208 | 55 | **1,153** |
| Potts Hill Facility Refurbishment | Potts Hill | 2023 | 2025 | 5,983 |  | **1,200** |
| Refurbishment of Class 1 Vessel | Balmain | 2023 | 2024 | 2,000 |  | **2,000** |
| Replacement of Police Floating Wharf at Balmain | Balmain | 2023 | 2024 | 7,708 |  | **7,708** |
| Revesby Police Station | Revesby | 2023 | 2026 | 8,305 | 150 | **245** |
| Sydney Police Centre Replacement of Uninterruptible Power Supply | Surry Hills | 2023 | 2024 | 500 |  | **500** |
| Upgrade of Tactical Telecommunications Devices | Various | 2023 | 2024 | 700 |  | **700** |
| Upgrade police facilities at Helensburgh | Helensburgh | 2023 | 2024 | 3,000 |  | **3,000** |
| Total, New Works |  |  |  |  |  | **33,518** |
| **Works in Progress** |  |  |  |  |  |  |
| Bega Police Station | Bega | 2019 | 2025 | 19,100 | 9,639 | **8,287** |
| Blayney Police Station | Blayney | 2022 | 2026 | 8,695 | 121 | **1,274** |
| Bourke Police Station Major Upgrade | Bourke | 2019 | 2025 | 13,312 | 625 | **7,128** |
| Dapto TAFE Active Armed Offender Facility | Dapto | 2022 | 2024 | 5,000 |  | **5,000** |
| Digital Drivers Licence Phase 2(a) | Various | 2020 | 2024 | 1,118 | 836 | **282** |
| Digital Evidence First Responder Program Phase 3: Digital Evidence Cloud | Various | 2022 | 2025 | 3,360 | 336 | **800** |
| Digital Restart Fund: Integrated Connected Officer | Various | 2022 | 2024 | 4,280 | 468 | **3,812** |
| Dubbo Regional Education and Training Centre | Dubbo | 2020 | 2024 | 40,900 | 23,388 | **17,512** |
| Electronic Countermeasure Devices | Various | 2021 | 2024 | 830 | 381 | **449** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| NSW Police Force (cont.) | | | | | | |
| Firearms Registry – Fit out of Premises | Tweed Heads | 2022 | 2024 | 3,500 | 2,535 | **965** |
| Firearms Registry Transformation Uplift Capabilities Phase 2 | Various | 2022 | 2025 | 8,515 | 2,931 | **4,184** |
| Fit out of Vehicles Associated with an Additional 1,500 Police | Various | 2019 | 2025 | 8,161 | 3,656 | **4,005** |
| Goulburn Academy Critical Incident Response Training upgrade | Goulburn | 2022 | 2025 | 3,000 | 43 | **1,500** |
| Goulburn Academy Gym and Recreation Centre | Goulburn | 2022 | 2025 | 5,450 | 134 | **4,700** |
| Goulburn Police Station | Goulburn | 2019 | 2025 | 25,000 | 1,701 | **8,921** |
| Integrated Biometric Platform | Various | 2022 | 2026 | 13,751 | 226 | **1,850** |
| Integrated Connected Officer | Various | 2022 | 2027 | 96,321 | 14,505 | **18,085** |
| Integrated Policing Operations System | Various | 2019 | 2027 | n.a. | 68,967 | **51,883** |
| Jindabyne Area Police Stations Program | Jindabyne | 2019 | 2024 | 14,000 | 11,970 | **2,030** |
| Law Enforcement Monitoring Facility | Various | 2020 | 2025 | 27,007 | 14,539 | **11,791** |
| Marine Vessel Replacement Program – Phase 2 | Various | 2021 | 2026 | 18,918 | 2,635 | **8,316** |
| Metro Active Armed Offender Facilities - Fit out | Various | 2022 | 2024 | 3,000 | 1,753 | **1,247** |
| Moama Police Station | Moama | 2020 | 2025 | 7,963 | 117 | **1,038** |
| Multipurpose Police Station Program | Various | 2018 | 2025 | 104,460 | 81,741 | **14,563** |
| Newcastle Police Station Refurbishment and Upgrade | Newcastle | 2020 | 2024 | 6,500 | 721 | **5,779** |
| Permanent Armoured Vehicle Capability | Various | 2022 | 2024 | 3,830 | 29 | **3,801** |
| Police Dog Transport Modules | Various | 2017 | 2024 | 1,269 | 1,233 | **36** |
| Police Dog Unit Command Facilities | Menai | 2016 | 2025 | 7,213 | 1,026 | **4,204** |
| Police Driver Training Upgrade | Goulburn | 2022 | 2025 | 4,000 | 1,034 | **2,000** |
| Police Stations – Facade Remediation Program(a) | Various | 2018 | 2024 | 2,000 | 1,801 | **199** |
| Prisoner Transport Modules | Various | 2017 | 2025 | 5,882 | 1,196 | **2,626** |
| Property Fit out and Modifications to Accommodate an Additional 1,500 Police | Various | 2019 | 2024 | 17,344 | 13,382 | **3,962** |
| Regional Police Station Program | Various | 2022 | 2028 | 52,698 | 81 | **314** |
| Road Safety Plan 2021 | Various | 2018 | 2024 | 2,322 | 1,997 | **325** |
| Singleton Police Station | Singleton | 2021 | 2026 | 12,000 | 235 | **1,493** |

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| NSW Police Force (cont.) | | | | | | |
| Specialised Vehicle  Replacement | Various | 2018 | 2024 | 6,750 | 5,782 | **968** |
| Specialised Vehicle Replacement Program - Phase 2 | Various | 2022 | 2026 | 18,600 | 71 | **5,096** |
| Technology Asset Replacement Program – Phase 5 | Various | 2022 | 2026 | 48,700 | 12,114 | **16,480** |
| Upgrade to the Goulburn Police Academy | Goulburn | 2020 | 2026 | 60,000 | 22,147 | **15,805** |
| Utility Vehicle Prisoner Transport Modules | Various | 2022 | 2027 | 16,610 | 94 | **495** |
| Waverley Police Station | Waverley | 2018 | 2026 | 25,000 | 515 | **1,096** |
| Wellbeing Information Management System | Various | 2022 | 2024 | 1,124 |  | **1,124** |
| Total, Works in Progress |  |  |  |  |  | **245,425** |
| **Total, Major Works** |  |  |  |  |  | **278,943** |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisitions between $250,000 and $20 million | Various | n.a. | n.a. | n.a. | n.a. | **20,211** |
| Lease Acquisitions less than $250,000 | Various | n.a. | n.a. | n.a. | n.a. | **26,447** |
| **Total, Leases** |  |  |  |  |  | **46,658** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **38,164** |
|  |  |  |  |  |  |  |
| **Total, NSW Police Force** |  |  |  |  |  | **363,765** |

1. Project was due for completion in 2021-22. It is now anticipated to be completed in 2023-24.

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| NSW Rural Fire Service | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Heavy Fire-Bombing Helicopter | Various | 2022 | 2024 | 18,600 | 15,198 | **3,402** |
| Total, New Works |  |  |  |  |  | **3,402** |
| **Works in Progress** |  |  |  |  |  |  |
| Data and Predictive Analytics | Various | 2023 | 2024 | 4,950 | 1,709 | **3,241** |
| NSW Bushfire Inquiry Funding Package - Stage 1 | Various | 2020 | 2033 | 14,546 | 3,300 | **5,052** |
| NSW Bushfire Inquiry Funding Package - Stage 2 | Various | 2021 | 2024 | 27,472 | 12,470 | **13,278** |
| NSW Bushfire Inquiry Funding Package - Stage 3 | Various | 2022 | 2033 | 68,941 | 106 | **7,264** |
| Total, Works in Progress |  |  |  |  |  | **28,835** |
| **Total, Major Works** |  |  |  |  |  | **32,237** |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisitions between $250,000 and $20 million | Various | n.a. | n.a. | n.a. | n.a. | **826** |
| **Total, Leases** |  |  |  |  |  | **826** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **19,238** |
|  |  |  |  |  |  |  |
| **Total, NSW Rural Fire Service** |  |  |  |  |  | **52,301** |
|  |  |  |  |  |  |  |

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| NSW State Emergency Service | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Response to the 2022 Flood Inquiry | Wollongong | 2022 | 2024 | 14,900 | 3,981 | **10,919** |
| Smart Flood and Storm Intelligence Sensing | Wollongong | 2023 | 2024 | 1,568 |  | **948** |
| Total, New Works |  |  |  |  |  | **11,867** |
| **Works in Progress** |  |  |  |  |  |  |
| Critical Communications Enhancement Program (CCEP) - Stay Safe Keep Operational | Various | 2018 | 2027 | 53,797 | 22,028 | **18,604** |
| NSW SES Fleet replacement | Various | 2018 | 2028 | 115,207 | 66,893 | **12,553** |
| Response to the 2021 Independent Flood Review | Various | 2022 | 2033 | 23,540 | 164 | **7,615** |
| Total, Works in Progress |  |  |  |  |  | **38,772** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **50,639** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **2,292** |
|  |  |  |  |  |  |  |
| **Total, NSW State Emergency Service** | | | | | | **52,931** |
|  |  |  |  |  |  |  |

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| Office of Sport |  |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| New Lake Macquarie Sport and Recreation Centre Project | Morisset Park | 2022 | 2028 | 40,000 | 271 | **1,540** |
| Solar Systems Project Capital Works | Sydney Olympic Park | 2022 | 2024 | 870 | 745 | **125** |
| Sydney International Regatta Centre Replacement of Obsolete Electronic Timing System | Castlereagh | 2022 | 2024 | 3,618 | 4 | **3,000** |
| Total, Works in Progress |  |  |  |  |  | **4,665** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **4,665** |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisitions between $250,000 and $20 million | Sydney Olympic Park | n.a. | n.a. | n.a. | n.a. | **300** |
| **Total, Leases** |  |  |  |  |  | **300** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **6,793** |
|  |  |  |  |  |  |  |
| **Total, Office of Sport** |  |  |  |  |  | **11,758** |
|  |  |  |  |  |  |  |
| Multicultural NSW |  |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Transforming Language Services Project | Harris Park | 2022 | 2024 | 700 | 519 | **181** |
| Total, Works in Progress |  |  |  |  |  | **181** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **181** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **330** |
|  |  |  |  |  |  |  |
| **Total, Multicultural NSW** |  |  |  |  |  | **511** |
|  |  |  |  |  |  |  |

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| NSW Trustee and Guardian | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| OmniChannel Customer Experience | Various | 2015 | 2031 | 5,771 | 2,471 | **600** |
| Total, Works in Progress |  |  |  |  |  | **600** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **600** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **6,582** |
|  |  |  |  |  |  |  |
| **Total, NSW Trustee and Guardian** | | | | | | **7,182** |
|  |  |  |  |  |  |  |
| Judicial Commission of New South Wales | | | | | | |
| **Total, Minor Works** |  |  |  |  |  | **150** |
|  |  |  |  |  |  |  |
| **Total, Judicial Commission of New South Wales** | | | | | | **150** |
|  |  |  |  |  |  |  |

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| Office of the Children's Guardian | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Residential Care Workers Register | Redfern | 2022 | 2024 | 1,310 | 60 | **1,250** |
| Total, Works in Progress |  |  |  |  |  | **1,250** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **1,250** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **189** |
|  |  |  |  |  |  |  |
| **Total, Office of the Children's Guardian** | | | | | | **1,439** |
|  |  |  |  |  |  |  |
| Office of the Director of Public Prosecutions | | | | | | |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisition between $250,000 and $20 million | Various | n.a. | n.a. | n.a. | n.a. | **179** |
| **Total, Leases** |  |  |  |  |  | **179** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **3,848** |
|  |  |  |  |  |  |  |
| **Total, Office of the Director of Public Prosecutions** | | | | | | **4,027** |

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| Department of Customer Service | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Digital Restart Fund – OneCX – Tranche 3 (formerly the WofG Web Hosting Platform) | Various | 2023 | 2024 | 7,100 |  | **7,100** |
| Total, New Works |  |  |  |  |  | **7,100** |
| **Works in Progress** |  |  |  |  |  |  |
| Birth Death and Marriages Relocation | Surry Hills | 2021 | 2024 | 6,000 |  | **5,800** |
| Construct NSW - Regulatory Framework | Various | 2022 | 2024 | 2,242 | 1,880 | **362** |
| Corsnet Sustaining Capital | Bathurst | 2019 | 2029 | 6,350 | 541 | **790** |
| Data Centre Consolidation Acceleration Program | Various | 2013 | 2033 | 24,986 | 13,355 | **1,125** |
| Digital Restart Fund - Complaints, Compliance & Enforcement Program | Haymarket | 2022 | 2024 | 31,710 | 15,621 | **14,474** |
| Digital Restart Fund - DCS GovConnect Cyber Resilience Program - Project Trust | Haymarket | 2021 | 2024 | 20,456 | 17,356 | **3,100** |
| Digital Restart Fund - Live.NSW (Digital Twin) | Bathurst | 2021 | 2024 | 31,255 | 12,748 | **16,267** |
| Digital Restart Fund - Mining Royalty Management System Enhancement | Parramatta | 2022 | 2024 | 2,585 | 1,726 | **838** |
| Digital Restart Fund - Modernise Licencing and Compliance Program | Haymarket | 2020 | 2024 | 104,117 | 80,617 | **23,500** |
| ICT Development Program | Various | 2014 | 2028 | 38,957 | 21,976 | **4,889** |
| ICT Projects | Various | 2004 | 2033 | 123,973 | 101,970 | **20,000** |
| Office Refurbishment and Rationalisation | Various | 2005 | 2033 | 196,053 | 176,193 | **2,677** |
| OneGov Digital Services Gateway | Haymarket | 2013 | 2028 | 13,225 | 8,117 | **1,360** |
| Property Tax Reform | Various | 2022 | 2024 | 16,000 | 8,528 | **5,582** |
| Revenue Collections System (MARS) Technology Refresh | Parramatta | 2022 | 2026 | 28,495 | 3,567 | **9,963** |
| Revenue NSW-Critical System Maintenance | Parramatta | 2017 | 2028 | 50,797 | 11,751 | **10,387** |
| Shared Equity Scheme | Various | 2022 | 2024 | 11,600 | 6,708 | **4,892** |
| Spatial Data Infrastructure Program | Bathurst | 2014 | 2028 | 50,013 | 29,104 | **5,917** |

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| Department of Customer Service (cont.) | | | | | | |
| Technology Asset Replacement Program | Parramatta | 2014 | 2033 | 37,204 | 18,450 | **4,668** |
| Total, Works in Progress |  |  |  |  |  | **136,591** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **143,691** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **70,289** |
|  |  |  |  |  |  |  |
| **Total, Department of Customer Service** | | | | | | **213,980** |
|  |  |  |  |  |  |  |
| Information and Privacy Commission | | | | | | |
| **Total, Minor Works** |  |  |  |  |  | **235** |
|  |  |  |  |  |  |  |
| **Total, Information and Privacy Commission** | | | | | | **235** |
|  |  |  |  |  |  |  |
| Service NSW |  |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Lismore Service Centre Relocation | Various | 2023 | 2024 | 1,400 |  | **1,400** |
| Total, New Works |  |  |  |  |  | **1,400** |
| **Works in Progress** |  |  |  |  |  |  |
| 10 New Service Centres | Various | 2019 | 2024 | 20,127 | 11,419 | **8,708** |
| Cyber Security Upgrade Program | Various | 2020 | 2024 | 4,950 | 3,601 | **1,349** |
| Digital Notifications Uplift Project | Various | 2022 | 2024 | 1,802 | 750 | **1,052** |
| Front Door for Women in Business Program | Various | 2022 | 2024 | 1,502 |  | **1,502** |
| Mobile Service Centre Program | Various | 2022 | 2024 | 852 | 94 | **758** |
| Total, Works in Progress |  |  |  |  |  | **13,369** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **14,769** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **21,838** |
|  |  |  |  |  |  |  |
| **Total, Service NSW** |  |  |  |  |  | **36,607** |

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| Long Service Corporation | | | | | | |
| **Total, Minor Works** |  |  |  |  |  | **260** |
|  |  |  |  |  |  |  |
| **Total, Long Service Corporation** | | | | | | **260** |
|  |  |  |  |  |  |  |
| New South Wales Government Telecommunications Authority | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Critical Communications Enhancement Program | Various | 2018 | 2026 | 1,292,844 | 673,645 | **182,375** |
| Mission Critical Emergency Services Messaging Program | Various | 2022 | 2032 | 60,307 | 1,642 | **23,933** |
| Total, Works in Progress |  |  |  |  |  | **206,308** |
| **Total, Major Works** |  |  |  |  |  | **206,308** |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisition between $250,000 and $20 million | Various | n.a. | n.a. | n.a. | n.a. | **3,090** |
| **Total, Leases** |  |  |  |  |  | **3,090** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **14,082** |
|  |  |  |  |  |  |  |
| **Total, New South Wales Government Telecommunications Authority** | | | | | | **223,480** |
|  |  |  |  |  |  |  |
| State Insurance Regulatory Authority | | | | | | |
| **Total, Minor Works** |  |  |  |  |  | **5,555** |
|  |  |  |  |  |  |  |
| **Total, State Insurance Regulatory Authority** | | | | | | **5,555** |

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| Department of Education | | | | | | |
| **Major Works(a)(b)(c)(d)** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| 100 Government Preschools | Various | n.a. | n.a. | n.a. |  | **29,000** |
| Planning and Delivering New and Upgraded Schools | Various | n.a. | n.a. | n.a. |  | **35,300** |
| Calderwood - planning (new primary school) | Calderwood |  |  |  |  |  |
| Cambridge Gardens Public School Upgrade | Cambridge Gardens |  |  |  |  |  |
| Cammeray Public School  Upgrade | Cammeray |  |  |  |  |  |
| Dalmeny Public School Upgrade | Prestons |  |  |  |  |  |
| Dapto High School Covered Outdoor Learning Area | Dapto |  |  |  |  |  |
| Dundas Public School Upgrade | Dundas |  |  |  |  |  |
| Eagle Vale High School (selective sports stream) | Eagle Vale |  |  |  |  |  |
| Flinders - Planning (new high school) | Flinders |  |  |  |  |  |
| Former Shoalhaven Anglican School site (open for public education) | Milton |  |  |  |  |  |
| Gledswood Hills/Gregory Hills (new high school) | Gledswood Hills |  |  |  |  |  |
| Greenway Park Public School Upgrade | West Hoxton |  |  |  |  |  |
| Huntlee - Planning (new primary and high school) | North Rothbury |  |  |  |  |  |
| Jordan Springs (new high school) | Jordan Springs |  |  |  |  |  |
| Katoomba High School New Multi-Purpose Hall | Katoomba |  |  |  |  |  |
| Kingswood Public School Upgrade | Kingswood |  |  |  |  |  |
| Kogarah Public School Upgrade | Kogarah |  |  |  |  |  |
| Leppington/Denham Court (new high school) | Leppington |  |  |  |  |  |
| Melrose Park (new high school) | Melrose Park |  |  |  |  |  |
| Minnamurra Public School (new nature playground) | Minnamurra |  |  |  |  |  |
| Northbridge Public School Upgrade | Northbridge |  |  |  |  |  |
| Northmead Creative and Performing Arts High School Upgrade | Northmead |  |  |  |  |  |

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| Department of Education (cont.) | | | | | | |
| Northmead Public School Upgrade | Northmead |  |  |  |  |  |
| Pottsville - Planning (new high school) | Pottsville |  |  |  |  |  |
| Schofields/Tallawong (new high school) | Schofields |  |  |  |  |  |
| Sutherland Public School New Multi - Purpose Hall | Sutherland |  |  |  |  |  |
| Sydney Olympic Park (Carter St Precinct) (new primary school) | Sydney Olympic Park |  |  |  |  |  |
| The Ponds High School Upgrade | The Ponds |  |  |  |  |  |
| West Dapto - Planning (new primary school) | Dapto |  |  |  |  |  |
| New and Upgraded Schools, Funded by Snowy Hydro Legacy Fund | Various | n.a. | n.a. | n.a. |  | **9,305** |
| Googong (new high school) | Googong |  |  |  |  |  |
| Jerrabomberra High School Upgrade - Stage 2 | Jerrabomberra |  |  |  |  |  |
| Medowie (new high school) | Medowie |  |  |  |  |  |
| Vincentia High School Upgrade | Vincentia |  |  |  |  |  |
| Transition to School Digital Statement (TTSDS) – Seed 3 | Parramatta | 2022 | 2024 | 2,200 |  | **1,100** |
| Total, New Works |  |  |  |  |  | **74,705** |
| **Works in Progress** |  |  |  |  |  |  |
| Albury Thurgoona (new primary school) | Thurgoona | n.a. | n.a. | n.a. | 251 | **4,231** |
| Austral Public School Upgrade | Austral | n.a. | n.a. | n.a. | 203 | **2,583** |
| Bangalow Public School Upgrade | Bangalow | 2022 | 2024 | 16,700 | 12,215 | **3,075** |
| Bankstown North Public School Upgrade | Bankstown | 2021 | 2023 | 40,000 | 28,940 | **137** |
| Bathurst Secondary School Community Group Renewal | Variousp | n.a. | n.a. | n.a. | 71 | **750** |
| Bexhill Public School Upgrade | Bexhill | 2021 | 2024 | 12,800 | 5,364 | **6,626** |
| Birrong Boys and Girls High School Upgrade | Birrong | n.a. | n.a. | n.a. | 4,188 | **35,339** |
| Bletchington Public School Upgrade | Orange | 2022 | 2023 | 24,525 | 18,187 | **2,416** |
| Bomaderry High School Upgrade | Bomaderry | n.a. | n.a. | n.a. | 1,191 | **1,680** |
| Budawang School (relocation) | Ulladulla | 2022 | 2024 | 34,367 | 19,393 | **10,055** |
| Bungendore High School | Bungendore | 2023 | n.a. | 71,000 | 14,475 | **43,912** |
| Canterbury Boys High School Upgrade | Ashbury | 2022 | 2024 | 9,800 | 6,036 | **2,445** |

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| Department of Education (cont.) | | | | | | |
| Canterbury South Public School Upgrade | Canterbury | 2021 | 2022 | 37,100 | 33,842 | **12** |
| Carlingford West Public School Upgrade | Carlingford | n.a. | n.a. | n.a. | 36,230 | **17,369** |
| Castle Hill Public School  Upgrade | Castle Hill | n.a. | n.a. | n.a. | 2,611 | **19,979** |
| Cecil Hills High School Upgrade | Cecil Hills | n.a. | n.a. | n.a. | 2,421 | **45,213** |
| Centre of Excellence for Agricultural Education | Richmond | 2023 | n.a. | 56,800 | 9,832 | **555** |
| Chatswood (new primary school) | Chatswood | n.a. | n.a. | n.a. | 709 | **1,446** |
| Chatswood Public School and High School Upgrade | Chatswood | 2020 | 2023 | 250,000 | 204,444 | **7,851** |
| Co Funded Metropolitan School Renewal Program | Various | 2020 | 2024 | 240,000 | 142,848 | **97,152** |
| Co Funded Regional School Renewal Program | Various | 2020 | 2024 | 240,000 | 166,199 | **73,801** |
| Concord High School Upgrade | Concord | n.a. | n.a. | n.a. | 979 | **13,891** |
| Condell Park High School Upgrade | Condell Park | n.a. | n.a. | n.a. | 646 | **1,997** |
| Cronulla High School Upgrade | Greenhills Beach | 2023 | n.a. | 45,000 | 7,344 | **19,441** |
| Cumberland High School Upgrade | Carlingford | n.a. | n.a. | n.a. | 4,532 | **67,829** |
| Darcy Road Public School Upgrade | Wentworthville | 2023 | n.a. | 85,000 | 3,472 | **26,673** |
| Darlington Public School  Upgrade | Darlington | 2021 | 2023 | 44,231 | 38,784 | **1,153** |
| Dubbo Primary School Community Group Renewal | Various | n.a. | n.a. | n.a. | 53 | **750** |
| Eastwood Public School Upgrade | Eastwood | 2021 | 2024 | 9,900 | 2,868 | **480** |
| Edmondson Park (new high school) | Edmondson Park | n.a. | n.a. | n.a. | 2,069 | **3,497** |
| Edmondson Park Public School (new school) | Edmondson Park | 2022 | 2023 | 70,000 | 59,084 | **56** |
| Engadine High School Upgrade | Engadine | 2021 | 2023 | 8,200 | 5,436 | **174** |
| Epping West Public School Upgrade | Epping | 2021 | 2023 | 34,800 | 33,847 | **596** |
| Fort Street Public School Upgrade | Millers Point | 2021 | 2023 | 68,200 | 58,851 | **6,973** |
| Gables (new primary school) | Box Hill | n.a. | n.a. | n.a. | 646 | **1,650** |
| Galungara Public School Upgrade - Stage 2 | Schofields | 2022 | n.a. | 25,000 | 19,536 | **27** |
| Gillieston Public School (redevelopment) | Gillieston Heights | n.a. | n.a. | n.a. | 734 | **2,989** |
| Girraween Public School  Upgrade | Girraween | n.a. | n.a. | n.a. | 1,555 | **21,948** |
| Department of Education (cont.) | | | | | | |
| Gledswood Hills Public School - Stage 2 | Gledswood Hills | 2023 | 2024 | 19,281 | 3,718 | **13,681** |
| Glenmore Park High School Upgrade | Glenmore Park | 2021 | 2022 | 12,000 | 7,667 | **19** |
| Glenwood High School Upgrade | Glenwood | 2022 | 2024 | 90,000 | 26,484 | **22,716** |
| Googong Public School | Googong | 2022 | 2023 | 57,000 | 49,473 | **922** |
| Green Square Public School | Waterloo | 2022 | n.a. | 76,000 | 15,124 | **38,537** |
| Gregory Hills Public School (new school) | Gregory Hills | n.a. | n.a. | n.a. | 18,800 | **48,341** |
| Gulyangarri Public School (formerly new school in the Liverpool electorate) | Liverpool | 2021 | 2024 | 58,984 | 27,883 | **20,000** |
| Harrington Park Public School Upgrade | Harrington Park | 2020 | 2023 | 31,625 | 30,825 | **617** |
| Hastings Secondary College Upgrade | Port Macquarie | 2021 | 2023 | 48,100 | 33,601 | **13,983** |
| Hunter River High School Upgrade | Heatherbrae | n.a. | n.a. | n.a. | 2,193 | **23,678** |
| Hurlstone Agricultural High School Upgrade - Stage 2 | Glenfield | 2023 | 2023 | 63,500 | 21,758 | **38,271** |
| Irrawang High School Upgrade | Raymond Terrace | n.a. | n.a. | n.a. | 1,797 | **10,521** |
| Jamison High School Upgrade | South Penrith | 2021 | 2022 | 9,000 | 6,695 | **240** |
| Jerrabomberra High School | Jerrabomberra | 2022 | 2023 | n.a. | 47,359 | **18,464** |
| Jindabyne Education Campus | Jindabyne | 2022 | 2024 | n.a. | 51,529 | **77,318** |
| John Palmer Public School Upgrade | The Ponds | 2022 | 2023 | 57,600 | 22,152 | **15,867** |
| Jordan Springs Public School Upgrade - Stage 2 | Jordan Springs | 2022 | 2023 | 25,000 | 15,754 | **1,044** |
| Kingscliff High School Upgrade | Kingscliff | 2020 | 2024 | n.a. | 21,724 | **16,771** |
| Kingscliff Public School Upgrade | Kingscliff | 2020 | 2024 | n.a. | 28,839 | **20,135** |
| Leeton Primary School Community Group Renewal | Various | n.a. | n.a. | n.a. | 18 | **750** |
| Lennox Head Public School (relocation) | Lennox Head | n.a. | n.a. | n.a. | 516 | **1,340** |
| Leppington Public School Upgrade | Leppington | n.a. | n.a. | n.a. | 145 | **2,905** |
| Lindfield Learning Village -  Stage 2 | Lindfield | 2020 | 2022 | 149,400 | 94,012 | **448** |
| Liverpool Boys and Girls High School Upgrade | Liverpool | n.a. | n.a. | n.a. | 1,913 | **7,896** |
| Liverpool West Public School Upgrade | Liverpool | 2022 | 2024 | 70,300 | 45,243 | **15,760** |
| Macquarie Park Education Campus | Macquarie Park | n.a. | n.a. | n.a. | 3,217 | **4,469** |
| Department of Education (cont.) | | | | | | |
| Manly Village Public School Upgrade | Manly | 2023 | n.a. | 10,000 | 1,012 | **5,466** |
| Matthew Pearce Public School Upgrade | Baulkham Hills | n.a. | n.a. | n.a. | 1,952 | **13,606** |
| Melonba (new primary school) | Melonba | 2023 | n.a. | n.a. | 137 | **13,956** |
| Melonba High School (formerly Marsden Park new high school) | Melonba | 2023 | n.a. | n.a. | 10,579 | **67,531** |
| Melrose Park Public School (redevelopment) | Melrose Park | n.a. | n.a. | n.a. | 300 | **3,042** |
| Middle Head Environment Education Centre | Mosman | n.a. | n.a. | n.a. | 57 | **1,515** |
| Midtown Macquarie Park (new primary school) | Macquarie Park | n.a. | n.a. | n.a. | 2,484 | **3,357** |
| Millthorpe Public School  Upgrade | Millthorpe | 2022 | n.a. | 15,900 | 14,233 | **566** |
| Milton Public School Upgrade | Milton | n.a. | n.a. | n.a. | 27 | **375** |
| Mona Vale Public School Upgrade | Mona Vale | 2021 | 2022 | 46,700 | 34,848 | **37** |
| Moruya High School Upgrade | Moruya | n.a. | n.a. | n.a. | 310 | **13,233** |
| Mosman High School Upgrade | Mosman | 2022 | 2023 | 90,000 | 65,225 | **8,636** |
| Murrumbateman Public School | Murrumbateman | 2021 | 2023 | 36,200 | 33,007 | **9** |
| Muswellbrook South Public School Upgrade | Muswellbrook | 2021 | 2023 | 20,800 | 12,702 | **1,614** |
| Nangamay Public School (Mulgoa Rise Glenmore Park new primary school) | Glenmore Park | 2021 | 2023 | 42,850 | 41,999 | **850** |
| Narrabeen North Public School and Narrabeen Sports High School Upgrades | North Narrabeen | 2023 | 2025 | 53,900 | 5,865 | **26,062** |
| Nepean Creative and Performing Arts High School Upgrade | Emu Plains | 2021 | 2022 | 9,000 | 6,219 | **716** |
| Neutral Bay Public School Upgrade | Neutral Bay | 2023 | 2025 | 37,000 | 4,299 | **23,148** |
| New Environmental Education Centre (Penrith Lakes) | Castlereagh | n.a. | n.a. | n.a. | 992 | **1,942** |
| New schools for Westmead | Westmead | n.a. | n.a. | n.a. | 10,294 | **5,722** |
| Newcastle High School (redevelopment) | Newcastle | n.a. | n.a. | n.a. | 3,497 | **31,332** |
| Ngarala Public School (new primary school in Epping) | Epping | 2021 | 2023 | 60,000 | 53,023 | **85** |
| Nirimba Fields (new primary school) | Nirimba Fields | n.a. | n.a. | n.a. | 1,215 | **11,008** |
| North Sydney Public School Upgrade | North Sydney | 2021 | 2023 | 45,000 | 29,485 | **264** |
| Nowra (new primary school) | South Nowra | n.a. | n.a. | n.a. | 2,407 | **5,852** |

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| Department of Education (cont.) | | | | | | |
| Oran Park Public School Upgrade - Stage 2 | Oran Park | 2023 | 2024 | n.a. | 8,718 | **16,501** |
| Orange Grove Public School Upgrade | Lilyfield | n.a. | n.a. | n.a. | 1,203 | **5,000** |
| Parramatta East Public School Upgrade | North Parramatta | n.a. | n.a. | n.a. | 133 | **3,084** |
| Pendle Hill High School Upgrade | Toongabbie | 2021 | 2023 | 39,800 | 34,523 | **38** |
| Picnic Point High School Upgrade | Picnic Point | 2022 | 2023 | 20,000 | 17,538 | **18** |
| Porters Creek Public School (Warnervale new primary school) | Hamlyn Terrace | 2020 | 2022 | 37,994 | 37,628 | **50** |
| Punchbowl Public School Upgrade | Punchbowl | n.a. | n.a. | n.a. | 402 | **4,089** |
| Randwick Boys and Girls High School Upgrade | Randwick | 2022 | n.a. | n.a. | 3,578 | **4,457** |
| Rhodes East (new primary school) | Rhodes | n.a. | n.a. | n.a. | 1,080 | **1,241** |
| Riverbank Public School Upgrade | The Ponds | n.a. | n.a. | n.a. | 212 | **2,869** |
| Rouse Hill High School Upgrade | Rouse Hill | n.a. | n.a. | n.a. | 345 | **5,159** |
| Rural Access Gap Direct Intervention Package | Various | 2020 | 2024 | 365,772 | 258,690 | **107,100** |
| Rydalmere Education Campus | Rydalmere | n.a. | n.a. | n.a. | 7,395 | **315** |
| Samuel Gilbert Public School Upgrade | Castle Hill | 2019 | 2022 | 32,570 | 32,319 | **16** |
| Schofields Public School Upgrade | Schofields | n.a. | n.a. | n.a. | 695 | **1,266** |
| Schools at Meadowbank Education and Employment Precinct | Meadowbank | 2019 | 2022 | 300,000 | 288,347 | **2,361** |
| Seven Hills High School Skills Upgrade | Seven Hills | 2022 | 2023 | 14,772 | 9,179 | **406** |
| Sir Joseph Banks High School Upgrade | Revesby | n.a. | n.a. | n.a. | 648 | **1,939** |
| St Leonards Education Precinct | St Leonards | n.a. | n.a. | n.a. | 378 | **4,106** |
| Stanwell Park Public School Upgrade | Stanwell Park | 2021 | 2022 | 4,501 | 4,111 | **1** |
| Tallawong (new primary school) | Tallawong | n.a. | n.a. | n.a. | 6,969 | **29,476** |
| Telopea Public School Upgrade | Telopea | n.a. | n.a. | n.a. | 82 | **1,335** |
| Teven-Tintenbar Public School Upgrade | Tintenbar | 2021 | 2022 | 3,000 | 2,710 | **10** |
| The Forest High School (Relocation) | Frenchs Forest | n.a. | n.a. | n.a. | 7,673 | **49,170** |
| Tweed Heads South Public School Upgrade | Tweed Heads South | 2020 | 2024 | 25,000 | 17,456 | **7,455** |
| Tweed River High School Skills Upgrade | Tweed Heads South | 2022 | 2024 | n.a. | 19,298 | **6,600** |

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| Department of Education (cont.) | | | | | | |
| Tweed River High School Upgrade | Tweed Heads South | 2020 | 2024 | 26,215 | 19,231 | **6,968** |
| Ulladulla High School Upgrade | Ulladulla | n.a. | n.a. | n.a. | 94 | **750** |
| Ulladulla Public School Upgrade | Ulladulla | n.a. | n.a. | n.a. | 26 | **375** |
| Upgrades for high schools in Griffith | Griffith | 2024 | n.a. | n.a. | 1,195 | **13,432** |
| Upgrades for schools in Murwillumbah | Murwillumbah | n.a. | n.a. | n.a. | 21,525 | **12,535** |
| Wee Waa High School Upgrade | Wee Waa | 2022 | 2023 | n.a. | 40,741 | **29,608** |
| Wentworth Point (new high school) | Sydney Olympic Park | 2022 | 2025 | 160,000 | 40,130 | **67,596** |
| Wentworth Point Public School Upgrade - Stage 2 | Wentworth Point | n.a. | n.a. | n.a. | 744 | **12,356** |
| Wentworthville Public School Upgrade | Wentworthville | 2019 | 2022 | 42,500 | 41,754 | **14** |
| Wilton Junction (new primary school) | Wilton | n.a. | n.a. | n.a. | 643 | **2,163** |
| Wilton Public School Upgrade | Wilton | 2021 | 2023 | 39,000 | 20,553 | **1,832** |
| Yanco Agricultural High School Upgrade | Yanco | 2023 | 2024 | 29,300 | 2,631 | **19,071** |
| Yass High School Multi-Purpose Hall Upgrade | Yass | 2021 | 2022 | 8,400 | 7,194 | **9** |
| Total, Works in Progress |  |  |  |  |  | **1,622,139** |
| **Total, Major Works** |  |  |  |  |  | **1,696,844** |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisitions between $250,000 and $20 million | Various | 2021 | 2030 | 589,478 | 41,532 | **10,000** |
| **Total, Leases** |  |  |  |  |  | **10,000** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **879,339** |
|  |  |  |  |  |  |  |
| **Total, Department of Education** | | | | | | **2,586,183** |

1. ETC is withheld due to commercial sensitivities and start/finish dates confirmed once a delivery schedule has been finalised.
2. ETC may change due to market conditions or as more detailed planning is undertaken. The ETC may also be withheld due to commercial sensitivities.
3. Start and completion dates for projects will be confirmed once a delivery schedule has been finalised.
4. The dates listed are physical completion dates. Final expenditure can occur after the school is ready for occupation by students and staff.

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| NSW Education Standards Authority | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Cyber and technology program | Sydney | 2024 | 2033 | 59,051 |  | **5,390** |
| Total, New Works |  |  |  |  |  | 5,390 |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **5,390** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **2,400** |
|  |  |  |  |  |  |  |
| **Total, NSW Education Standards Authority** | | | | | | **7,790** |
|  |  |  |  |  |  |  |
| TAFE Commission |  |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Digital Access Foundation | Various | 2023 | 2024 | 18,500 |  | **18,500** |
| Renewable Energy Training Facility - Wollongong Campus | Wollongong | 2023 | 2024 | 2,500 |  | **2,500** |
| Total, New Works |  |  |  |  |  | **21,000** |
| **Works in Progress** |  |  |  |  |  |  |
| Asset Renewal Program | Various | 2022 | 2023 | 184,000 | 124,526 | **59,474** |
| Coffs Harbour Optimisation | Coffs Harbour | 2022 | 2025 | n.a. | 674 | **16,625** |
| Connected Learning Centres Program - Stage 3 | Various | 2019 | 2023 | 57,093 | 53,472 | **3,621** |
| Early Childhood Education Centre at Gunnedah Campus | Gunnedah | 2022 | 2024 | 2,500 | 10 | **2,490** |
| ICT Asset Refresh Program to Enhance Student Experience | Various | 2021 | 2023 | 3,000 | 2,933 | **67** |
| Institute of Applied Technology for Construction | Kingswood | 2019 | 2023 | 80,357 | 68,463 | **11,894** |
| Institute of Applied Technology for Digital Tech | Meadowbank | 2019 | 2023 | 128,899 | 127,544 | **1,355** |
| Institute of Applied Technology Pilot Program | Various | 2021 | 2024 | 13,200 | 9,222 | **3,978** |
| Kingscliff Campus Expansion | Kingscliff | 2022 | 2025 | n.a. | 1,228 | **21,572** |
| Northern Rivers Education, Training and Research Hub | Cudgen | 2022 | 2024 | 2,500 | 430 | **2,069** |
| Ryde Building A Upgrade | Ryde | 2022 | 2024 | n.a. | 289 | **4,611** |
| Scone Multi Trades Hub | Scone | 2021 | 2023 | 3,000 | 2,754 | **246** |
| Shared Services Centre | East Tamworth | 2021 | 2022 | 4,010 | 3,200 | **811** |
| Student Management Services | Various | 2016 | n.a. | n.a. | n.a. | **n.a.** |
| TAFE Commission (cont.) | | | | | | |
| Wetherill Park Electrical Vehicles Training Centre | Wetherill Park | 2022 | 2024 | 2,500 | 59 | **2,441** |
| Wyong Animal Studies | Wyong | 2022 | 2024 | 4,900 | 382 | **4,518** |
| Total, Works in Progress |  |  |  |  |  | **151,540** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **172,540** |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisitions between $250,000 and $20 million | Various | n.a. | n.a. | n.a. | n.a. | **9,652** |
| **Total, Leases** |  |  |  |  |  | **9,652** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **54,958** |
|  |  |  |  |  |  |  |
| **Total, TAFE Commission** |  |  |  |  |  | **237,150** |

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| Department of Planning and Environment | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Environment and Heritage |  |  |  |  |  |  |
| Continuing Delivery of Biodiversity Statutory Functions | Parramatta | 2023 | 2025 | 17,161 |  | **4,204** |
| Georges River Koala National Park | Various | 2023 | 2033 | 47,933 |  | **3,000** |
| Great Koala National Park | Various | 2023 | 2027 | 28,450 |  | **1,450** |
| Koala-Friendly Crossings | Appin | 2023 | 2025 | 22,500 |  | **13,500** |
| Lord Howe Island - Continuation of Marine Infrastructure | Lord Howe Island | n.a. | n.a. | n.a. |  | **4,105** |
| Lord Howe Island - Waste Management Facility Upgrade | Lord Howe Island | n.a. | n.a. | n.a. |  | **1,720** |
| Protect Koalas of Southern Sydney | Woronora Heights | 2023 | 2026 | 6,200 |  | **4,200** |
| Snowy 2.0 Biodiversity Offset Project | Various | 2023 | 2033 | 9,979 |  | **2,621** |
| Visitor Infrastructure Maintenance and Renewal | Various | 2023 | 2024 | 36,400 |  | **36,400** |
| Wolli Creek Regional Park | Wolli Creek | 2023 | 2026 | 8,800 |  | **500** |
| Water |  |  |  |  |  |  |
| Reconnecting Watercourse Country | Various | 2023 | 2024 | 5,000 |  | **5,000** |
| Total, New Works |  |  |  |  |  | **76,700** |
| **Works in Progress** |  |  |  |  |  |  |
| Corporate Services |  |  |  |  |  |  |
| Cyber Security Uplift Program - Phase 2 | Parramatta | 2021 | 2024 | 7,539 | 4,341 | **3,198** |
| Realignment of Spatial Data Positioning Project | Various | 2023 | 2024 | 2,000 |  | **2,000** |
| Crown Land and Office of Local Government |  |  |  |  |  |  |
| NSW Pet Registry | Various | 2021 | 2025 | 17,341 | 5,515 | **9,100** |
| Priority Service Delivery Renewal Program | Various | 2022 | 2024 | 16,283 | 3,308 | **12,975** |
| Environment and Heritage |  |  |  |  |  |  |
| Accelerating Financing for Natural Capital and Low Carbon Farming | Various | 2023 | 2025 | 1,000 |  | **600** |
| Additional Firefighters and Fleet Upgrade | Various | 2022 | 2032 | 76,828 | 212 | **8,672** |
| Beachwatch | Various | 2022 | 2032 | 3,551 | 1,896 | **1,000** |

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| Department of Planning and Environment (cont.) | | | | | | |
| Climate Change Funded Minor Works | Various | 2021 | 2030 | 10,754 | 9,408 | **746** |
| Climate Science Program | Various | 2022 | 2030 | 7,630 | 4,876 | **400** |
| Commemorating the Meeting of Two Cultures at Kamay Botany Bay National Park | Kurnell | 2018 | 2024 | 27,046 | 7,695 | **19,351** |
| Digital Backpack | Various | 2022 | 2024 | 577 | 143 | **434** |
| Dorrigo Great Walk | Bellingen | 2022 | 2026 | 56,400 | 1,143 | **8,799** |
| Drone Capability for Biodiversity Monitoring | Various | 2022 | 2024 | 1,790 | 790 | **1,000** |
| Environment and Conservation Programs | Various | 2021 | 2029 | 89,301 | 4,182 | **12,000** |
| Fire Management in National Parks | Various | 2008 | 2030 | 69,781 | 53,196 | **3,402** |
| Flood Response - National Parks | Various | 2022 | 2025 | 56,324 | 10,197 | **23,006** |
| Great Walks - Gardens of Stone and Great Southern Walk | Various | 2021 | 2025 | 80,361 | 6,500 | **58,131** |
| Healthy Waterways, Healthy Communities | Various | 2022 | 2032 | 23,156 | 1,875 | **2,223** |
| Improving Access to National Parks | Various | 2019 | 2024 | 149,568 | 126,119 | **23,449** |
| Infrastructure Investment in National Parks to Increase NSW Tourism | Various | 2018 | 2025 | 42,959 | 25,169 | **14,052** |
| Koala Strategy | Various | 2021 | 2026 | 52,419 | 21,632 | **10,998** |
| Light to Light Walk | Green Cape | 2019 | 2024 | 7,948 | 1,657 | **6,291** |
| Me-Mel (Goat Island) Remediation | Goat Island | 2021 | 2026 | 36,700 | 500 | **3,700** |
| National Parks and Wildlife Service Bushfire Inquiry Funding | Various | 2021 | 2024 | 4,543 | 3,497 | **1,046** |
| National Parks Digital Strategy | Various | 2007 | 2024 | 5,741 | 5,695 | **46** |
| National Parks Economic Recovery Stimulus | Various | 2021 | 2024 | 40,446 | 32,985 | **7,461** |
| National Parks Radio Network - Migration to the Public Safety Network | Various | 2022 | 2026 | 22,236 | 2,092 | **3,172** |
| Reserve Establishment and Activation | Various | 2022 | 2024 | 120,000 | 100,000 | **20,000** |
| Rewilding and Land  Acquisitions | Various | 2021 | 2026 | 84,736 | 38,283 | **19,957** |
| Saving Our Species – ICT Roadmap Implementation Project | Various | 2022 | 2024 | 2,300 |  | **2,300** |
| Snowies Iconic Walk - Stage 1 | Various | 2019 | 2024 | 17,173 | 16,050 | **1,123** |

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| Department of Planning and Environment (cont.) | | | | | | |
| Snowies Iconic Walk - Stage 4 | Various | 2021 | 2024 | 10,684 | 6,943 | **3,741** |
| Strategic Fire Trails Network - Safety and Compliance Works | Various | 2019 | 2029 | 172,245 | 69,356 | **19,008** |
| The Wombeyan Caves Tourism Project | Goulburn | 2020 | 2024 | 9,611 | 9,047 | **564** |
| Thredbo Valley Track Extension | Thredbo | 2019 | 2024 | 9,854 | 9,829 | **25** |
| Toorale Water Infrastructure Project | Gumbalie | 2021 | 2024 | 13,917 | 11,842 | **2,075** |
| World and National Heritage Sites Infrastructure Upgrade | North Parramatta | 2020 | 2024 | 3,740 | 3,391 | **349** |
| Planning |  |  |  |  |  |  |
| Reform Infrastructure Contributions | Parramatta | 2021 | 2024 | 6,147 | 4,514 | **1,633** |
| Property and Development |  |  |  |  |  |  |
| Valnet Framework Refresh Program | Various | 2022 | 2025 | 19,830 |  | **5,876** |
| Water |  |  |  |  |  |  |
| Hydrometric Networks and Remote Sensing Program | Various | 2018 | 2024 | 10,862 | 5,319 | **5,543** |
| Sustainable Diversion Limit Adjust Mechanism Acceleration | Various | 2021 | 2025 | 224,355 | 7,114 | **77,836** |
| Water Reform in the Murray Darling Basin | Various | 2014 | 2024 | 7,511 | 4,886 | **2,625** |
| Total, Works in Progress |  |  |  |  |  | **399,907** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **476,607** |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisitions less than $250,000 | Various | n.a. | n.a. | n.a. | n.a. | **7,177** |
| **Total, Leases** |  |  |  |  |  | **7,177** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **60,125** |
|  |  |  |  |  |  |  |
| **Total, Department of Planning and Environment** | | | | | | **543,909** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Environment Protection Authority | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Digital Stakeholder Management Solution | Various | 2015 | 2024 | 5,601 | 4,972 | **629** |
| Regulatory System Transformation | Various | 2017 | 2025 | 26,245 | 15,147 | **8,325** |
| Total, Works in Progress |  |  |  |  |  | **8,954** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **8,954** |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisitions Between $250,000 and $20 Million - Property and Fleet Leases | Parramatta | n.a. | n.a. | n.a. | n.a. | **441** |
| **Total, Leases** |  |  |  |  |  | **441** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **150** |
|  |  |  |  |  |  |  |
| **Total, Environment Protection Authority** | | | | | | **9,545** |
|  |  |  |  |  |  |  |
| Greater Cities Commission | | | | | | |
| **Total, Minor Works** |  |  |  |  |  | **102** |
|  |  |  |  |  |  |  |
| **Total, Greater Cities Commission** | | | | | | **102** |
|  |  |  |  |  |  |  |
| Northern Rivers Reconstruction Corporation | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Resilient Homes Fund | Various | 2022 | 2024 | 179,480 | 9,100 | **142,935** |
| Total, Works in Progress |  |  |  |  |  | **142,935** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **142,935** |
|  |  |  |  |  |  |  |
| **Total, Northern Rivers Reconstruction Corporation** | | | | | | **142,935** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| NSW Reconstruction Authority | | | | | | |
| **Total, Minor Works** |  |  |  |  |  | **58,746** |
|  |  |  |  |  |  |  |
| **Total, NSW Reconstruction Authority** |  |  |  |  |  | **58,746** |
|  |  |  |  |  |  |  |
| Royal Botanic Gardens and Domain Trust | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Australian Institute of Botanical Science | Various | 2018 | 2024 | 63,978 | 52,779 | **11,199** |
| Macquarie Street East Precinct Works - Royal Botanic Gardens and Domain Trust Component | Sydney | 2022 | 2024 | 12,000 | 1,500 | **10,500** |
| Royal Botanic Gardens and Domain Trust - Bushfire Related Costs | Mount Tomah | 2020 | 2024 | 2,000 | 1,700 | **300** |
| Strategic Asset Maintenance Program | Sydney | 2017 | 2024 | 13,872 | 10,980 | **2,892** |
| Total, Works in Progress |  |  |  |  |  | **24,891** |
| **Total, Major Works** |  |  |  |  |  | **24,891** |
| **Leases** |  |  |  |  |  |  |
| Leasing Acquisitions less than $250,000 | Sydney | n.a. | n.a. | n.a. | n.a. | **70** |
| **Total, Leases** |  |  |  |  |  | **70** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **3,879** |
|  |  |  |  |  |  |  |
| **Total, Royal Botanic Gardens and Domain Trust** |  |  |  |  |  | **28,840** |
|  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- |
| Sydney Olympic Park Authority | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Sydney Olympic Park Authority Cyber Uplift initiative | Sydney Olympic Park | 2022 | 2024 | 610 |  | **610** |
| Total, New Works |  |  |  |  |  | **610** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **610** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **9,875** |
|  |  |  |  |  |  |  |
| **Total, Sydney Olympic Park Authority** |  |  |  |  |  | **10,485** |
|  |  |  |  |  |  |  |
| Western Parkland City Authority | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Research Facility - Building 3 | Bringelly | 2022 | 2026 | 49,000 |  | **1,600** |
| Total, New Works |  |  |  |  |  | **1,600** |
| **Works in Progress** |  |  |  |  |  |  |
| Advanced Manufacturing and Research Facility | Bradfield | 2022 | 2028 | 261,875 | 2,095 | **9,258** |
| Bradfield City Centre First Building | Bringelly | 2021 | 2024 | 47,800 | 10,527 | **35,377** |
| Bradfield City Centre Stage 1 Enabling Works | Bringelly | 2021 | 2028 | 870,614 | 46,821 | **175,800** |
| Total, Works in Progress |  |  |  |  |  | **220,435** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **222,035** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **538** |
|  |  |  |  |  |  |  |
| **Total, Western Parkland City Authority** |  |  |  |  |  | **222,573** |
|  | | | | | | |

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| --- | --- | --- | --- | --- | --- | --- |
| Aboriginal Housing Office | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Aboriginal Housing – New Supply - Social Housing Accelerator Agreement | Various | 2023 | 2027 | 79,300 |  | **8,000** |
| Total, New Works |  |  |  |  |  | **8,000** |
| **Works in Progress** |  |  |  |  |  |  |
| Aboriginal Housing - Flood Recovery | Various | 2022 | 2025 | 2,926 | 1,356 | **1,570** |
| Aboriginal Housing - Housing Package | Various | 2022 | 2025 | 105,307 | 6,763 | **48,746** |
| Aboriginal Housing - New Supply | Various | 2019 | 2030 | 151,946 | 71,253 | **32,462** |
| Total, Works in Progress |  |  |  |  |  | **82,778** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **90,778** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **10,642** |
|  |  |  |  |  |  |  |
| **Total, Aboriginal Housing Office** |  |  |  |  |  | **101,420** |
|  |  |  |  |  |  |  |
| Biodiversity Conservation Trust of NSW | | | | | | |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisitions less than $250,000 - Private Leases | Parramatta | n.a. | n.a. | n.a. | n.a. | **91** |
| **Total, Leases** |  |  |  |  |  | **91** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **15,000** |
|  |  |  |  |  |  |  |
| **Total, Biodiversity Conservation Trust of NSW** |  |  |  |  |  | **15,091** |
|  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- |
| Centennial Park and Moore Park Trust | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| General |  |  |  |  |  |  |
| Strategic Asset Maintenance Program | Sydney | 2017 | 2024 | 12,982 | 12,427 | **555** |
| Leisure Facilities |  |  |  |  |  |  |
| Parks for People Program - Callan Park Component | Lilyfield | 2021 | 2024 | 10,000 | 5,200 | **4,800** |
| Visitor Information and Services |  |  |  |  |  |  |
| Callan Park Revitalisation | Sydney | 2022 | 2024 | 6,025 | 1,245 | **4,780** |
| Total, Works in Progress |  |  |  |  |  | **10,135** |
| **Total, Major Works** |  |  |  |  |  | **10,135** |
| **Leases** |  |  |  |  |  |  |
| Leasing Acquisitions less than $250,000 | Centennial Park | n.a. | n.a. | n.a. | n.a. | **111** |
| **Total, Leases** |  |  |  |  |  | **111** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **2,500** |
|  |  |  |  |  |  |  |
| **Total, Centennial Park and Moore Park Trust** | | | | | | **12,746** |
|  |  |  |  |  |  |  |
| Hunter and Central Coast Development Corporation | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Capitalisation of Public Infrastructure Built on Corporation Owned Land | Newcastle | 2019 | 2025 | 39,295 | 31,036 | **300** |
| Total, Works in Progress |  |  |  |  |  | **300** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **300** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **200** |
|  |  |  |  |  |  |  |
| **Total, Hunter and Central Coast Development Corporation** | | | | | | **500** |
|  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- |
| Planning Ministerial Corporation | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Cumberland Plain Conservation Plan - Land Acquisitions | Various | 2023 | 2024 | 68,200 |  | **68,200** |
| Total, New Works |  |  |  |  |  | **68,200** |
| Works in Progress |  |  |  |  |  |  |
| Cumberland Plain Conservation Plan - Economic Recovery Planning Reform Measures | Various | 2020 | 2024 | 37,276 | 22,776 | **14,500** |
| Land Acquisition - M4 Westbound Off Ramp | Lidcombe | 2021 | 2024 | 19,469 | 8,769 | **10,700** |
| New Land Acquisitions | Various | 2021 | 2024 | 39,999 | 38,711 | **1,288** |
| Strategic Open Green Space - Embellishments Program | Various | 2018 | 2024 | 49,956 | 21,589 | **28,367** |
| Strategic Open Green Space - Land Acquisitions | Various | 2019 | 2024 | 90,056 | 41,306 | **48,750** |
| Total, Works in Progress |  |  |  |  |  | **103,605** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **171,805** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **87,684** |
|  |  |  |  |  |  |  |
| **Total, Planning Ministerial Corporation** | | | | | | **259,489** |
|  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- |
| Property NSW |  |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Asset Maintenance Program (Tranche 2) | Various | 2023 | 2027 | 22,800 |  | **5,700** |
| Total, New Works |  |  |  |  |  | **5,700** |
| **Works in Progress** |  |  |  |  |  |  |
| Asset Maintenance Program | Various | 2022 | 2023 | 20,000 | 15,880 | **4,120** |
| Building Refurbishment Program | Various | 2019 | 2023 | 12,483 | 11,525 | **958** |
| Coffs Harbour Jetty Foreshore Precinct Project | Coffs Harbour | 2020 | 2024 | 19,975 | 14,001 | **5,974** |
| Flood Housing Program (Police Force Housing) | Various | 2022 | 2023 | 9,000 | 3,931 | **5,069** |
| Parramatta North Program Early Works | Parramatta | 2021 | 2025 | 34,750 | 13,061 | **14,089** |
| Regional Key Worker Housing | Various | 2023 | 2026 | 46,378 | 6,493 | **11,565** |
| Registrar General's Building Project | Sydney | 2021 | 2025 | 87,151 | 16,561 | **45,551** |
| Waratah Gasworks Remediation | Wallsend | 2022 | 2025 | 7,063 | 4,343 | **875** |
| Whole of Government Regional Hubs - Dubbo and Coffs Harbour | Various | 2022 | 2026 | 119,937 | 8,411 | **17,411** |
| Total, Works in Progress |  |  |  |  |  | **105,612** |
| **Total, Major Works** |  |  |  |  |  | **111,312** |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisitions between $250,000 and $20 million | Various | n.a. | n.a. | n.a. | n.a. | **290,363** |
| **Total, Leases** |  |  |  |  |  | **290,363** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **3,330** |
|  |  |  |  |  |  |  |
| **Total, Property NSW** |  |  |  |  |  | **405,005** |
|  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- |
| Water Administration Ministerial Corporation | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Hunter Valley Flood Mitigation Scheme - Repairs and Rebuilding | Various | 2021 | 2025 | 47,508 | 12,781 | **20,000** |
| Total, Works in Progress |  |  |  |  |  | **20,000** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **20,000** |
|  |  |  |  |  |  |  |
| **Total, Water Administration Ministerial Corporation** | | | | | | **20,000** |
|  |  |  |  |  |  |  |
| Western Sydney Parklands Trust | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Mirror Dam Shared path | Sydney | 2023 | 2026 | 15,000 |  | **4,300** |
| Total, New Works |  |  |  |  |  | **4,300** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **4,300** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **8,736** |
|  |  |  |  |  |  |  |
| **Total, Western Sydney Parklands Trust** | | | | | | **13,036** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Ministry of Health |  |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Albury Wodonga Regional Hospital(e) | East Albury | 2025 | 2028 | 538,000 | 2,995 | **2,412** |
| Blacktown and Mount Druitt Hospitals - Additional Beds | Various | 2023 | 2028 | 120,000 |  | **4,000** |
| Boost Rural and Regional Paramedics | Various | 2023 | 2032 | 138,690 |  | **21,510** |
| Canterbury Hospital Redevelopment | Belmore | 2023 | 2028 | 350,000 |  | **3,000** |
| Fairfield Hospital Redevelopment | Prairiewood | 2023 | 2029 | 550,000 |  | **2,000** |
| Milton Ulladulla Hospital Upgrades | Milton | 2023 | 2025 | 7,500 |  | **3,750** |
| NSW Health Linen Services | Various | 2023 | 2029 | 150,000 |  | **150** |
| Rouse Hill Hospital - Additional Funding | Rouse Hill | 2023 | 2029 | 400,000 |  | **5,000** |
| Royal Prince Alfred Hospital - Additional Funding | Camperdown | 2023 | 2030 | 190,000 |  | **350** |
| Voluntary Assisted Dying | Various | 2023 | 2026 | 2,789 |  | **2,619** |
| Whole of Government Approach to Suicide Prevention | Various | 2023 | 2025 | 2,000 |  | **1,000** |
| World Class Newborn Bloodspot Screening Program(d) | Westmead | 2023 | 2026 | 3,185 |  | **2,342** |
| Yass Hospital - Feasibility Study | Yass | 2023 | 2024 | 250 |  | **250** |
| Total, New Works |  |  |  |  |  | **48,383** |
| **Works in Progress** |  |  |  |  |  |  |
| Ambulance Infrastructure |  |  |  |  |  |  |
| Critical Communications Enhancement Program Terminal Refresh and Change Management Costs | Various | 2018 | 2024 | 36,527 | 35,202 | **1,325** |
| NSW Ambulance Infrastructure Program(b) | Various | 2022 | 2027 | 488,834 | 18,020 | **225,431** |
| NSW Ambulance Relocation - Fitout | Sydney Olympic Park | 2021 | 2024 | 68,000 | 45,844 | **22,156** |
| NSW Ambulance Stay Safe and Keep Operational | Various | 2022 | 2024 | 20,000 | 4,927 | **15,073** |
| NSW Ambulance Virtual Clinical Care Centre (VCCC) | Sydney Olympic Park | 2022 | 2025 | 15,000 | 4,295 | **8,705** |
| NSW Independent Flood Inquiry - Tranche 1 | Various | 2022 | 2024 | 7,120 | 2,257 | **4,863** |
| Regional Response - Intensive Care Paramedics | Various | 2021 | 2024 | 2,858 | 1,780 | **1,078** |
| Rural Ambulance Infrastructure Reconfiguration Program | Various | 2015 | 2025 | 232,120 | 200,630 | **16,532** |
| Ministry of Health (cont.) | | | | | | |
| Sydney Ambulance Metropolitan Infrastructure Strategy(b) | Various | 2014 | 2024 | 202,000 | 192,536 | **9,464** |
| Asset Refurbishment / Replacement Strategy (State‑wide) | Various | 2014 | 2024 | 500,000 | 453,743 | **46,257** |
| Ballina District Hospital Redevelopment Planning | Ballina | 2022 | 2024 | 2,000 | 507 | **1,493** |
| Bankstown Hospital (New) | Bankstown | 2020 | 2030 | 1,300,000 | 11,280 | **92,255** |
| Batemans Bay Community Health Centre | Batemans Bay | 2022 | 2026 | 20,000 | 326 | **6,894** |
| Bathurst Hospital Redevelopment | West Bathurst | 2022 | 2029 | 200,000 | 2,597 | **4,097** |
| Blacktown Mount Druitt Hospitals Redevelopment Stages 1 and 2 | Blacktown | 2012 | 2024 | 651,187 | 646,137 | **5,050** |
| Bowral and District Hospital Redevelopment Stage 2 | Bowral | 2020 | 2026 | 55,000 | 20,330 | **12,322** |
| Broken Hill Hospital Emergency Department | Broken Hill | 2022 | 2026 | 10,000 | 588 | **2,408** |
| Campbelltown Hospital Redevelopment Stage 2, Mental Health and South West Paediatric Service | Campbelltown | 2017 | 2024 | 632,000 | 578,457 | **53,543** |
| Canowindra HealthOne(b) | Canowindra | 2021 | 2025 | 8,291 | 200 | **5,800** |
| Cessnock Hospital Redevelopment | Cessnock | 2022 | 2027 | 111,480 | 1,992 | **4,605** |
| Coffs Harbour Hospital Expansion | Coffs Harbour | 2017 | 2024 | 194,000 | 184,940 | **9,060** |
| Concord Hospital (Phase 1A and 1B) Upgrade | Concord West | 2017 | 2024 | 326,200 | 315,696 | **10,504** |
| Concord Hospital Car Park | Concord West | 2020 | 2025 | 32,400 | 10,002 | **15,621** |
| Cooma Hospital Redevelopment(b)(c) | Cooma | 2017 | 2024 | 26,587 | 19,802 | **6,785** |
| Cowra Hospital Redevelopment(b) | Cowra | 2020 | 2026 | 110,200 | 8,790 | **30,831** |
| Cystic Fibrosis Specialist Service Unit at Westmead Hospital(d) | Westmead | 2019 | 2024 | 65,000 | 63,572 | **1,428** |
| Drug and Alcohol Behavioural Assessment Units | Various | 2022 | 2024 | 8,000 | n.a. | **8,000** |
| Drug and Alcohol Treatment Services in regional NSW | Various | 2021 | 2025 | 10,065 | n.a. | **9,765** |
| Dubbo Health Service Redevelopment (includes car park and Cancer Centre)(d) | Dubbo | 2011 | 2024 | 306,300 | 299,001 | **7,299** |
| Electric Vehicle Funding | Various | 2022 | 2024 | 1,658 | n.a. | **1,658** |
| Energy Efficient Government Program (EEGP) | Various | 2020 | 2024 | 10,668 | 7,968 | **2,700** |
| Ministry of Health (cont.) | | | | | | |
| Establishment of a Residential Eating Disorders Treatment Centre(d) | Charlestown | 2021 | 2024 | 13,000 | 11,200 | **1,800** |
| Eurobodalla Regional Hospital Redevelopment(b) | Moruya | 2020 | 2027 | 260,000 | 33,787 | **44,646** |
| Expanding the Affordable IVF Initiative | Various | 2022 | 2025 | 18,000 | n.a. | **9,000** |
| Extended hours Childcare Centres | Various | 2022 | 2025 | 8,000 | 1,000 | **3,000** |
| Finley Hospital Upgrade | Finley | 2022 | 2026 | 25,000 | 547 | **1,564** |
| Glen Innes Hospital Upgrade(b) | Glen Innes | 2020 | 2027 | 50,000 | 3,343 | **7,316** |
| Goulburn Hospital Redevelopment | Goulburn | 2017 | 2025 | 165,000 | 144,452 | **16,515** |
| Grafton Base Hospital Redevelopment | Grafton | 2022 | 2030 | 263,800 | 1,143 | **8,324** |
| Griffith Hospital Redevelopment | Griffith | 2018 | 2026 | 250,000 | 130,570 | **45,072** |
| Gunnedah Hospital Redevelopment | Gunnedah | 2021 | 2026 | 53,000 | 3,450 | **10,587** |
| Health Innovation Fund Tranche 2(d) | Various | 2021 | 2025 | 7,535 | 4,027 | **2,698** |
| HealthOne / Integrated Primary Health Care Centres |  |  |  |  |  |  |
| HealthOne Strategy (Rebuild NSW Fund) | Various | 2016 | 2025 | 100,000 | 83,606 | **558** |
| Hornsby Hospital Redevelopment Stages 1 and 2(c) | Hornsby | 2012 | 2024 | 406,534 | 401,982 | **4,552** |
| Information and Communication Strategy |  |  |  |  |  |  |
| Brighter Beginnings - Digital Baby Book | Various | 2023 | 2027 | 53,713 | 3,199 | **24,565** |
| Digital Patient Records | Various | 2016 | 2024 | 193,976 | 189,857 | **4,119** |
| Digital Restart Fund - Digital Access to Care | Various | 2022 | 2024 | 20,000 | 8,118 | **11,882** |
| Digital Restart Fund - Patient Reported Measures | Various | 2022 | 2025 | 22,370 | 8,439 | **12,937** |
| Digital Restart Fund - Virtual Consultations | Various | 2022 | 2024 | 20,000 | 6,080 | **13,920** |
| Fast Track Electronic Prescribing(c) | Various | 2020 | 2024 | 40,000 | 27,763 | **12,237** |
| Health Cyber Uplift | Various | 2021 | 2025 | 28,440 | n.a. | **13,026** |
| Real Time Prescription Monitoring | Various | 2020 | 2024 | 39,800 | 26,563 | **13,237** |
| Single Digital Patient Record | Various | 2020 | 2025 | n.a. | 51,425 | **126,516** |
| Whole of System Digital Platform | Various | 2016 | 2025 | 260,353 | 223,653 | **16,232** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Ministry of Health (cont.) | | | | | | |
| Integrated Mental Health Complex at Westmead | North Parramatta | 2022 | 2028 | 460,000 | 21,596 | **39,284** |
| John Hunter Health and Innovation Precinct | New Lambton Heights | 2019 | 2027 | 835,000 | 188,822 | **251,614** |
| Kempsey Heritage Building Refurbishment | West Kempsey | 2022 | 2024 | 2,500 | n.a. | **2,500** |
| Key Health Worker Accommodation - Far Western Region | Various | 2022 | 2025 | 15,300 | 953 | **8,311** |
| Key Health Worker Accommodation - Murrumbidgee Region | Various | 2022 | 2025 | 15,000 | 188 | **8,820** |
| Key Health Worker Accommodation - Southern NSW region | Various | 2022 | 2025 | 15,000 | 305 | **9,258** |
| Leeton Hospital Upgrade | Leeton | 2022 | 2024 | 1,200 | 748 | **452** |
| Lismore Hospital Redevelopment Stage 3A, 3B and 3C | Lismore | 2013 | 2024 | 312,750 | 306,588 | **6,162** |
| Liverpool Health and Academic Precinct | Liverpool | 2018 | 2028 | 740,000 | 294,514 | **95,293** |
| Liverpool Hospital Car Park | Liverpool | 2019 | 2024 | 50,000 | 49,375 | **625** |
| Maitland Hospital (new) | Metford | 2017 | 2024 | 471,022 | 460,612 | **10,410** |
| Maitland Integrated Community and Community Mental Health Service | Metford | 2022 | 2026 | 22,000 | 238 | **993** |
| Manly Adolescent and Young Adult Hospice(b)(c)(d) | Manly | 2020 | 2024 | 20,346 | 19,600 | **746** |
| Manning Hospital Redevelopment Stage 2 | Taree | 2020 | 2026 | 100,000 | 8,061 | **4,572** |
| Mobile Clinician Devices Program | Various | 2021 | 2024 | 41,341 | 38,333 | **3,008** |
| Moree Hospital Redevelopment | Moree | 2021 | 2026 | 80,000 | 5,098 | **21,725** |
| Multipurpose Services (MPS) Strategy Stage 5 | Various | 2015 | 2026 | 296,530 | 255,672 | **8,176** |
| Muswellbrook Hospital Redevelopment Stage 3 | Muswellbrook | 2021 | 2026 | 45,000 | 3,434 | **10,073** |
| Nepean Hospital and Integrated Ambulatory Services Stage 1 and 2 | Kingswood | 2017 | 2026 | 1,000,000 | 660,576 | **86,716** |
| New Shellharbour Hospital (incl. car park) and Integrated Services(d) | Oak Flats | 2017 | 2029 | 721,900 | 117,003 | **36,426** |
| NSW Paediatric Cardiac Service Enhancements | Various | 2021 | 2025 | 10,000 | 2,032 | **6,968** |
| Own Sourced Local Initiatives | Various | n.a. | n.a. | n.a. | n.a. | **349,750** |
| Palliative Care Refurbishment | Various | 2019 | 2024 | 10,000 | 9,373 | **627** |

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| --- | --- | --- | --- | --- | --- | --- |
| Ministry of Health (cont.) | | | | | | |
| Planning - Callan Park (Pathways to Community Living) | Lilyfield | 2022 | 2024 | 1,000 | 128 | **872** |
| Planning - Wagga Wagga Health and Knowledge Precinct | Wagga Wagga | 2022 | 2024 | 1,000 | 46 | **954** |
| Planning Future New Works 2022-23 | Various | 2022 | 2024 | 1,000 | 768 | **232** |
| Port Macquarie Hospital Helipad Relocation and Car Park(b) | Lake Innes | 2021 | 2025 | 33,972 | 19,835 | **5,987** |
| Public Private Partnerships (PPP) - Cyclical Maintenance |  |  |  |  |  |  |
| Long Bay Forensic Hospital Cyclical Maintenance | Malabar | 2010 | 2027 | 25,024 | 19,676 | **1,469** |
| Newcastle Mater Hospital Cyclical Maintenance | Newcastle | 2008 | 2027 | 56,288 | 42,664 | **1,085** |
| Northern Beaches Hospital Life Cycle Costs | Frenchs Forest | 2018 | 2039 | 137,778 | 1,810 | **823** |
| Orange Base Hospital Cyclical Maintenance | Orange | 2008 | 2027 | 117,853 | 87,658 | **6,322** |
| Royal North Shore Hospital Cyclical Maintenance | St Leonards | 2008 | 2027 | 208,402 | 111,961 | **16,201** |
| Randwick Campus Reconfiguration and Expansion Stage 1(b)(c) | Randwick | 2017 | 2029 | 869,822 | 753,204 | **76,919** |
| Rouse Hill Hospital | Rouse Hill | 2018 | 2028 | 300,000 | 54,235 | **27,797** |
| Royal Prince Alfred Hospital Redevelopment | Camperdown | 2020 | 2028 | 750,000 | 64,594 | **48,093** |
| Ryde Hospital Redevelopment | Denistone | 2021 | 2028 | 479,000 | 18,177 | **27,078** |
| Shoalhaven Hospital Redevelopment | Nowra | 2020 | 2028 | 438,000 | 67,506 | **56,776** |
| St George Hospital - Ambulatory Care, Day Surgery, Sub-Acute Inpatient Building (includes car park)(b) | Kogarah | 2020 | 2027 | 411,000 | 116,698 | **75,002** |
| Statewide Dental Van Program | Various | 2019 | 2028 | 24,419 | 11,104 | **351** |
| Statewide Mental Health Infrastructure Program(b) | Various | 2018 | 2030 | 669,811 | 167,498 | **68,882** |
| Sutherland Hospital Operating Theatre Complex (incl. MRI) | Caringbah | 2020 | 2025 | 88,500 | 59,448 | **24,598** |
| Sydney Biomedical Accelerator as part of Tech Precinct(c) | Camperdown | 2022 | 2027 | 150,000 | 721 | **30,601** |
| Sydney Childrens Hospital, Randwick - Stage 1 Childrens Comprehensive Cancer Centre(c)(d) | Randwick | 2020 | 2028 | 658,000 | 201,574 | **166,711** |
| Temora Hospital Redevelopment | Temora | 2022 | 2028 | 80,000 | 899 | **2,875** |

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| Ministry of Health (cont.) | | | | | | |
| The Childrens Hospital at Westmead Stage 2 Redevelopment (includes car park) | Westmead | 2019 | 2028 | 619,000 | 151,798 | **206,587** |
| Tumut Hospital Redevelopment | Tumut | 2019 | 2024 | 50,000 | 46,435 | **3,565** |
| Tweed Hospital and Integrated Ambulatory Services Redevelopment | Kingscliff | 2016 | 2025 | 723,331 | 608,898 | **105,696** |
| Viral Vector Manufacturing Facility | Westmead | 2022 | 2026 | 49,600 | 5,409 | **29,051** |
| Virtual Care Strategy - NSW Telestroke Service | Various | 2022 | 2024 | 700 | 217 | **483** |
| Wagga Wagga Base Hospital Car Park | Wagga Wagga | 2019 | 2024 | 30,000 | 25,405 | **4,595** |
| Wagga Wagga Base Hospital Redevelopment | Wagga Wagga | 2011 | 2024 | 431,360 | 415,711 | **15,649** |
| Wentworth Health Service Redevelopment | Wentworth | 2021 | 2026 | 30,000 | 3,093 | **6,355** |
| Westmead Hospital Redevelopment Stage 1(c) | Westmead | 2014 | 2025 | 831,590 | 792,698 | **19,577** |
| World Class End of Life Care | Various | 2022 | 2026 | 93,000 | 2,492 | **32,508** |
| Wyong Cancer Day Unit | Hamlyn Terrace | 2022 | 2025 | 6,400 | 619 | **3,338** |
| Wyong Hospital Redevelopment Stage 1 | Hamlyn Terrace | 2017 | 2025 | 200,000 | 178,606 | **9,275** |
| Young CT Scanner | Young | 2022 | 2024 | 1,000 | 907 | **93** |
| Total, Works in Progress |  |  |  |  |  | **3,086,214** |
| **Total, Major Works** |  |  |  |  |  | **3,134,597** |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisitions between $250,000 and $20 million | Various | n.a. | n.a. | n.a. | n.a. | **36,265** |
| Lease Acquisitions less than $250,000 | Various | n.a. | n.a. | n.a. | n.a. | **52,495** |
| Lease Acquisition - Aeromedical Fixed Wing Stage 2 | Various | n.a. | n.a. | 52,311 | n.a. | **52,311** |
| Regional Helicopter Ambulance Bases | Various | n.a. | n.a. | 63,950 |  | **1,000** |
| **Total, Leases** |  |  |  |  |  | **142,071** |
|  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- |
| Ministry of Health (cont.) | | | | | | |
| **Total, Minor Works** |  |  |  |  |  | **163,442** |
| Less capital expensing(f) |  |  |  |  |  | **(137,000)** |
| **Total, Health** |  |  |  |  |  | **3,303,110** |

1. The dates listed are the financial completion dates. Depending on the project schedule, physical completion may occur prior.
2. ETC increase/decrease includes additional funding, absorbed measures and/or merged projects.
3. Project fully or partially funded by third-party contributions.
4. Project fully or partially funded by the Australian Government.
5. Project joint funded with the Victorian Government.
6. Certain expenditure associated with the construction of projects falls below the capitalisation thresholds and is therefore expensed annually.

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| Health Care Complaints Commission | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Case Management System Replacement | Haymarket | 2022 | 2024 | 4,300 | 382 | **3,918** |
| Total, Works in Progress |  |  |  |  |  | **3,918** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **3,918** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **65** |
|  |  |  |  |  |  |  |
| **Total, Health Care Complaints Commission** | | | | | | **3,983** |
|  |  |  |  |  |  |  |
| Mental Health Commission of New South Wales | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Mental Health Commission of NSW Leasehold Improvement | Sydney | 2023 | 2024 | 250 |  | **250** |
| Total, New Works |  |  |  |  |  | **250** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **250** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **25** |
|  |  |  |  |  |  |  |
| **Total, Mental Health Commission of New South Wales** | | | | | | **275** |

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| --- | --- | --- | --- | --- | --- | --- |
| Department of Enterprise, Investment and Trade | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Arts Maintenance and Upgrades Program | Various | 2020 | 2024 | 103,800 | 97,692 | **6,108** |
| Global NSW Strategy | Sydney | 2020 | 2029 | 7,200 | 4,500 | **100** |
| National Art School Precinct Renewal | Darlinghurst | 2022 | 2026 | 21,700 | 2,586 | **3,214** |
| New Powerhouse Museum in Parramatta (including Castle Hill) | Various | 2019 | 2025 | n.a. | 375,549 | **328,677** |
| RNA Pilot Facility | Macquarie Park | 2022 | 2026 | 72,208 | 2,000 | **21,375** |
| Ultimo Powerhouse Museum | Ultimo | 2021 | 2033 | 250,131 | 19,504 | **46,950** |
| Walsh Bay Arts Precinct Project | Dawes Point | 2019 | 2024 | 379,340 | 364,806 | **14,534** |
| Total, Works in Progress |  |  |  |  |  | **420,958** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **420,958** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **9,454** |
|  |  |  |  |  |  |  |
| **Total, Department of Enterprise, Investment and Trade** | | | | | | **430,412** |
|  |  |  |  |  |  |  |
| Art Gallery of New South Wales | | | | | |  |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Critical Asset Maintenance - Non Collections(a) | Sydney | 2022 | 2026 | 28,800 |  | **10,000** |
| Total, Works in Progress |  |  |  |  |  | **10,000** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **10,000** |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisitions between $250,000 and $20 Million | Sydney | 2023 | 2027 | 937 |  | **448** |
|  |  |  |  |  |  |  |
| **Total, Leases** |  |  |  |  |  | **448** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **9,084** |
|  |  |  |  |  |  |  |
| **Total, Art Gallery of New South Wales** | | | | | | **19,532** |
| 1. Amounts for this program were previously allocated to Create NSW under the Department of Enterprise, Investment and  Trade and are being reported under Art Gallery in 2023-24. | | | | | | |

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| --- | --- | --- | --- | --- | --- | --- |
| Australian Museum |  |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Critical Maintenance | Darlinghurst | 2023 | 2025 | 2,400 |  | **700** |
| Fire Compliance Critical Works | Darlinghurst | 2023 | 2025 | 4,950 |  | **2,000** |
| Total, New Works |  |  |  |  |  | 2,700 |
| **Works in Progress** |  |  |  |  |  |  |
| New Pasifika Gallery | Darlinghurst | 2020 | 2024 | 3,127 | 1,072 | **2,066** |
| Total, Works in Progress |  |  |  |  |  | **2,066** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **4,766** |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisitions between $250,000 and $20 million | Darlinghurst | n.a. | n.a. | n.a. | n.a. | **2,555** |
| **Total, Leases** |  |  |  |  |  | **2,555** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **10,585** |
|  |  |  |  |  |  |  |
| **Total, Australian Museum** |  |  |  |  |  | **17,906** |
|  |  |  |  |  |  |  |
| Destination NSW |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **230** |
|  |  |  |  |  |  |  |
| **Total, Destination NSW** |  |  |  |  |  | **230** |
|  |  |  |  |  |  |  |

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| Museums of History NSW | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Museums of History NSW - Critical Works Program | Various | 2023 | 2033 | 8,854 |  | **1,670** |
| Total, New Works |  |  |  |  |  | **1,670** |
| **Works in Progress** |  |  |  |  |  |  |
| 10-Year Capital Maintenance Program | Various | 2016 | 2026 | 32,763 | 25,794 | **2,464** |
| Total, Works in Progress |  |  |  |  |  | **2,464** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **4,134** |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisitions less than $250,000 | Sydney | n.a. | n.a. | n.a. | n.a. | **303** |
| Western Sydney Records Centre Storage Leases | Caddens | n.a. | n.a. | n.a. | n.a. | **11,562** |
| **Total, Leases** |  |  |  |  |  | **11,865** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **6,460** |
|  |  |  |  |  |  |  |
| **Total, Museums of History NSW** | | | | | | **22,459** |
|  |  |  |  |  |  |  |
| Museum of Applied Arts and Sciences | | | | | | |
| **Total, Minor Works** |  |  |  |  |  | **4,998** |
|  |  |  |  |  |  |  |
| **Total, Museum of Applied Arts and Sciences** | | | | | | **4,998** |
|  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- |
| State Library of New South Wales | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Critical Asset Maintenance Program | Sydney | 2023 | 2025 | 4,870 |  | **2,320** |
| Total, New Works |  |  |  |  |  | **2,320** |
| **Works in Progress** |  |  |  |  |  |  |
| Digitisation and Information Communication Technology Infrastructure for Cultural Sector Preservation and Access | Sydney | 2022 | 2024 | 4,490 | 701 | **3,789** |
| Total, Works in Progress |  |  |  |  |  | **3,789** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **6,109** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **11,193** |
|  |  |  |  |  |  |  |
| **Total, State Library of New South Wales** | | | | | | **17,302** |

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| --- | --- | --- | --- | --- | --- | --- |
| Premier's Department |  |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Stolen Generation Keeping Places | North Parramatta | 2023 | 2024 | 1,000 |  | **1,000** |
| Total, New Works |  |  |  |  |  | **1,000** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **1,000** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **20,348** |
|  |  |  |  |  |  |  |
| **Total, Premier's Department** |  |  |  |  |  | **21,348** |
|  |  |  |  |  |  |  |
| Public Service Commission | | | | | | |
| **Total, Minor Works** |  |  |  |  |  | **666** |
|  |  |  |  |  |  |  |
| **Total, Public Service Commission** |  |  |  |  |  | **666** |

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| Department of Regional NSW | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| 2017 R&D Partnership with Grains Research Development Corporation | Various | 2017 | 2027 | 20,000 | 9,230 | **3,534** |
| Biosecurity Enhanced Response Capacity | Various | 2022 | 2024 | 4,878 | 1,812 | **3,066** |
| Chickpea Breeding Program | Calala | 2020 | 2024 | 2,344 | 1,686 | **658** |
| Commercial Fisheries Systems Modernisation | Various | 2022 | 2024 | 4,696 | 1,623 | **3,019** |
| Emergency Response Capability | Various | 2022 | 2024 | 2,360 | 1,605 | **750** |
| Foot and Mouth Disease – Risk and Response | Various | 2022 | 2024 | 14,250 | 11,418 | **2,832** |
| Gaden Trout Hatchery - Educational Tourism Destination | Jindabyne | 2020 | 2024 | 4,167 | 462 | **3,705** |
| Marine Estate Management Strategy Stage 1 and 2 | Various | 2018 | 2024 | 3,606 | 3,434 | **172** |
| Marine Estate Management Strategy Stage 3 | Various | 2022 | 2028 | 3,430 | 355 | **845** |
| Minerals Industry Systems Upgrade | Various | 2021 | 2024 | 4,886 | 3,156 | **1,690** |
| Narrandera Fisheries Centre Upgrade | Gillenbah | 2020 | 2024 | 6,000 | 5,354 | **646** |
| Offshore Artificial Reefs | Various | 2018 | 2024 | 6,400 | 4,107 | **2,000** |
| Smarter Soil Conservation System | Various | 2022 | 2024 | 1,430 | 8 | **1,422** |
| World Class Food and Fibre - Stage 1 | Various | 2018 | 2024 | 50,150 | 49,133 | **1,017** |
| World Class Food and Fibre - Stage 2 | Various | 2020 | 2025 | 53,827 | 22,335 | **25,692** |
| Total, Works in Progress |  |  |  |  |  | **51,048** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **51,048** |
| **Leases** |  |  |  |  |  |  |
| Right of Use Leases Motor Vehicles | Various | 2022 | 2033 | 42,621 | 7,782 | **3,150** |
| **Total, Leases** |  |  |  |  |  | **3,150** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **30,859** |
|  |  |  |  |  |  |  |
| **Total, Department of Regional NSW** | | | | | | **85,057** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| New South Wales Rural Assistance Authority | | | | | | |
| **Total, Minor Works** |  |  |  |  |  | 50 |
|  |  |  |  |  |  |  |
| **Total, New South Wales Rural Assistance Authority** | | | | | | 50 |
|  |  |  |  |  |  |  |
| Regional Growth NSW Development Corporation | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Moree Special Activation Precinct | Moree | 2022 | 2026 | 198,467 | 12,015 | 51,739 |
| Parkes Special Activation Precinct | Parkes | 2020 | 2026 | 269,009 | 140,158 | 100,237 |
| Snowy Mountains Special Activation Precinct | Jindabyne | 2022 | 2025 | 45,574 | 7,078 | 30,496 |
| Wagga Wagga Special Activation Precinct | Bomen | 2020 | 2026 | 169,564 | 50,906 | 49,442 |
| Williamtown Special Activation Precinct Pre-Delivery Works | Williamtown | 2021 | 2024 | 6,000 | 4,051 | 1,949 |
| Total, Works in Progress |  |  |  |  |  | 233,863 |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | 233,863 |
|  |  |  |  |  |  |  |
| **Total, Regional Growth NSW Development Corporation** | | | | | | 233,863 |

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| --- | --- | --- | --- | --- | --- | --- |
| Local Land Services |  |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Biodiversity Reforms | Various | 2017 | 2024 | 13,612 | 11,519 | **2,093** |
| Foot & Mouth Disease - Preparedness and Response | Various | 2022 | 2024 | 585 | 390 | **195** |
| Future Fund | Various | 2018 | 2024 | 21,000 | 17,505 | **3,495** |
| Land improvements | Breeza | 2021 | 2024 | 12,000 | 10,589 | **1,336** |
| Windmill Replacement | Various | 2022 | 2024 | 1,800 | 881 | **910** |
| Total, Works in Progress |  |  |  |  |  | **8,029** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **8,029** |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisitions between $250,000 and $20 million | Various | 2020 | 2031 | n.a. | n.a. | **417** |
| Lease Acquisitions less than $250,000 | Various | 2020 | 2029 | n.a. | n.a. | **3,798** |
| **Total, Leases** |  |  |  |  |  | **4,215** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **2,071** |
|  |  |  |  |  |  |  |
| **Total, Local Land Services** |  |  |  |  |  | **14,315** |
|  |  |  |  |  |  |  |
| NSW Food Authority |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **1,100** |
|  |  |  |  |  |  |  |
| **Total, NSW Food Authority** |  |  |  |  |  | **1,100** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Transport for NSW |  |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Connecting Regional NSW (Roads and Bridges) |  |  |  |  |  |  |
| Barton Highway Improvements (State and Federal Funded) | Goulburn | n.a. | n.a. | n.a. | 103,776 | **17,270** |
| Forbes Iron Bridge Upgrade (Planning) (State and Federal Funded) | Forbes | n.a. | n.a. | n.a. | 2,203 | **2,255** |
| Golden Highway Safety and Productivity Works (State and Federal Funded) | Various | n.a. | 2024 | 133,000 | 114,981 | **7,595** |
| Hargraves Lane and Federation St Upgrade, Gilgandra (Heavy Vehicle bypass) (Planning) (State and Federal Funded) | Gilgandra | n.a. | n.a. | n.a. | 625 | **2,791** |
| Hume Highway Heavy Duty Pavement Upgrade | Marulan | n.a. | n.a. | n.a. | 7,735 | **9,955** |
| Mandalong Road Upgrade (Planning) (State and Federal Funded) | Morisset | n.a. | n.a. | n.a. | 168 | **4,800** |
| Marshalls Creek Bridge | Wagga Wagga | n.a. | n.a. | n.a. | n.a. | **5,569** |
| Monaro Highway Upgrade Program | Williamsdale - Cooma | n.a. | 2024 | n.a. | 14,817 | **15,145** |
| Regional NSW Bridge Upgrades | Various | n.a. | n.a. | n.a. | 158,830 | **9,156** |
| Waterfall Way Upgrade | Various | n.a. | 2025 | 50,000 | 13,649 | **23,084** |
| Connecting Sydney Roads |  |  |  |  |  |  |
| Appin Road Improvements (Federal Funded) | Appin | n.a. | n.a. | n.a. | 14,604 | **3,404** |
| Epping Station Bridge Widening (State and Federal Funded) | Epping | n.a. | n.a. | n.a. | 8,301 | **11,710** |
| Heathcote Road - The Avenue to Princes Highway (Planning) | Various | n.a. | n.a. | n.a. | 3,069 | **1,000** |
| Heathcote Road, Infantry Parade, Hammondville to The Avenue, Voyager Point (State and Federal Funded) | Holsworthy | n.a. | 2024 | 183,000 | 68,370 | **41,699** |
| Henry Lawson Drive Upgrade | Milperra | n.a. | n.a. | n.a. | 37,594 | **32,609** |
| Hill Road Upgrade | Lidcombe | n.a. | n.a. | n.a. | 24,668 | **7,329** |
| Homebush Bay Drive Upgrade (Planning) (State and Federal Funded) | Liberty Grove | n.a. | n.a. | n.a. | 6,050 | **2,145** |
| King Georges Road, Stoney Creek Road to Connells Point Road (State and Federal Funded) | Penshurst | n.a. | n.a. | n.a. | 78,173 | **68,776** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Transport for NSW (cont.) | | | | | | |
| Mamre Road, M4 Motorway to Erskine Park Road | St Clair | n.a. | n.a. | n.a. | 32,901 | **7,551** |
| Memorial Avenue, Old Windsor Road to Windsor Road | Kellyville | n.a. | 2024 | 224,000 | 153,089 | **29,807** |
| Mona Vale Road, McCarrs Creek Road To Powder Works Road | Various | n.a. | n.a. | n.a. | 6,899 | **348** |
| Mulgoa Road Infrastructure Upgrade - M4 to Glenmore Parkway and Blaikie Road to Union Road (State and Federal Funded) | Jamisontown | n.a. | n.a. | n.a. | 11,987 | **7,424** |
| Mulgoa Road Infrastructure Upgrade – Jane Street and Blaikie Road to M4 Motorway (State and Federal Funded) | Jamisontown | n.a. | n.a. | n.a. | 236,959 | **46,543** |
| New Hawkesbury River crossing at Richmond (Planning) (State and Federal Funded) | North Richmond | n.a. | n.a. | n.a. | 15,973 | **8,836** |
| Picton Bypass (Planning) (State and Federal Funded) | Picton | n.a. | n.a. | n.a. | 388 | **1,000** |
| Prospect Highway, Reservoir Road to St Martins Crescent (State and Federal Funded) | Prospect | n.a. | 2025 | 280,000 | 145,247 | **68,000** |
| Richmond Road, Elara Boulevard to Heritage Road | Marsden Park | n.a. | n.a. | n.a. |  | **19,000** |
| Spring Farm Parkway | Menangle Park | n.a. | n.a. | n.a. | 60,669 | **41,403** |
| The Horsley Drive, M7 Motorway to Cowpasture Road (State and Federal Funded) | Horsley Park | n.a. | n.a. | n.a. | 10,586 | **2,836** |
| Wakehurst Parkway | Various | n.a. | n.a. | n.a. | 3,930 | **4,904** |
| Western Sydney Long Term Strategic Transport Corridor Preservation | Various | n.a. | n.a. | n.a. | 116,181 | **142,861** |
| Connecting Central Coast Roads |  |  |  |  |  |  |
| Avoca Drive, Central Coast | Various | n.a. | n.a. | n.a. | n.a. | **2,000** |
| Central Coast Highway, Tumbi Road Intersection Upgrade (State and Federal Funded) | Wamberal - Bateau Bay | n.a. | n.a. | n.a. | 8,657 | **7,900** |
| Pacific Highway, Wyong Town Centre (State and Federal Funded) | Wyong | n.a. | n.a. | n.a. | 35,198 | **7,057** |
| Connecting Hunter Roads |  |  |  |  |  |  |
| Newcastle Inner City Bypass, Rankin Park to Jesmond (State and Federal Funded) | Williamtown | n.a. | 2025 | 450,000 | 147,820 | **110,932** |
| Pacific Motorway, Extension to Raymond Terrace (State and Federal Funded) | Hexham | n.a. | 2028 | 1,910,100 | 209,159 | **355,070** |
| Transport for NSW (cont.) | | | | | | |
| Pacific Motorway, Hexham Straight (State and Federal Funded) | Hexham | n.a. | 2027 | 320,200 | 29,923 | **77,050** |
| Easing Sydney's Congestion |  |  |  |  |  |  |
| Bus Priority Infrastructure | Various | n.a. | n.a. | n.a. | 205,538 | **25,770** |
| Pinch Points and Clearways (State and Federal Funded) | Various | n.a. | n.a. | n.a. | 544,475 | **57,542** |
| Sydney Coordinated Adaptive Traffic System (SCATS) Customer Improvement Program | Various | n.a. | n.a. | n.a. | 67,680 | **19,717** |
| Great Western Highway and Bells Line of Road |  |  |  |  |  |  |
| Bells Line of Road Upgrade Program (Federal Funded) | Blue Mountains | n.a. | n.a. | n.a. |  | **5,000** |
| Great Western Highway, Coxs River Road (State and Federal Funded) | Lithgow | n.a. | 2025 | n.a. | n.a. | **92,648** |
| Great Western Highway, Medlow Bath (State and Federal Funded) | Katoomba | n.a. | 2025 | n.a. | n.a. | **58,243** |
| Interchanges and Accessibility |  |  |  |  |  |  |
| Circular Quay Precinct Renewal (Planning) | Sydney | n.a. | n.a. | n.a. | 99,669 | **71,326** |
| Macquarie University Station Transport Interchange (State and Federal Funded) | Macquarie Park | n.a. | n.a. | n.a. | 19,394 | **18,412** |
| Transport Access Program - Commuter Wharf Upgrades | Various | n.a. | n.a. | n.a. | 239,222 | **17,921** |
| Light Rail |  |  |  |  |  |  |
| Parramatta Light Rail Stage 1 | Parramatta | n.a. | 2023 | 2,875,000 | 2,435,249 | **182,408** |
| Parramatta Light Rail Stage 2 | Parramatta | n.a. | n.a. | n.a. | 58,469 | **41,300** |
| New England Corridor |  |  |  |  |  |  |
| New England Highway, Muswellbrook Bypass (State and Federal Funded) | Muswellbrook | n.a. | n.a. | n.a. | 21,135 | **12,084** |
| New England Highway, Singleton Bypass (State and Federal Funded) | Singleton | n.a. | n.a. | n.a. | 64,460 | **33,165** |
| Newell Corridor |  |  |  |  |  |  |
| Newell Highway Flood Mitigation Works (Planning) (State and Federal Funded) | Various | n.a. | n.a. | n.a. | 4,922 | **1,967** |
| Newell Highway Narrabri to Moree Heavy Duty Pavements (State and Federal Funded) | Narrabri - Boggabilla | n.a. | 2026 | 261,170 | 68,648 | **67,979** |

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| Transport for NSW (cont.) | | | | | | |
| Newell Highway, New Dubbo Bridge (State and Federal Funded) | Dubbo | n.a. | 2027 | 220,200 | 71,399 | **81,310** |
| Newell Highway, Parkes Bypass (State and Federal Funded) | Parkes | n.a. | 2026 | 192,000 | 122,434 | **70,000** |
| Other Election Commitments |  |  |  |  |  |  |
| Community Commitments - Road and Transport | Various | n.a. | n.a. | n.a. |  | **1,260** |
| Local Manufacturing of Replacement Train Fleets (Planning and Development) | Various | n.a. | n.a. | n.a. |  | **10,000** |
| Reinstate Bus Route to Menai High School | Various | n.a. | n.a. | n.a. |  | **1,000** |
| Restore 445 Bus Route | Various | n.a. | n.a. | n.a. |  | **1,000** |
| Tolling Operations and Modernisation | Various | n.a. | n.a. | n.a. |  | **1,100** |
| Other Major Programs |  |  |  |  |  |  |
| Active Transport | Various | n.a. | n.a. | n.a. | 191,558 | **23,949** |
| Castlereagh Connection - Planning (State and Federal Funded) | Various | n.a. | n.a. | n.a. |  | **1,000** |
| Hawkesbury Nepean Valley Flood Evacuation Road Resilience – Planning (State and Federal Funded) | Various | n.a. | n.a. | n.a. | 3,490 | **3,850** |
| Heavy Vehicle Rest Stops Improvement Program (Planning) | Various | n.a. | n.a. | n.a. | 1,877 | **9,124** |
| Maritime Works | Various | n.a. | n.a. | n.a. | 71,344 | **115,125** |
| New buses to cater for NSW Services | Various | n.a. | n.a. | n.a. | 610,992 | **100,980** |
| Opal Next Generation | Various | n.a. | n.a. | n.a. | 23,174 | **80,000** |
| Picton Road Upgrade (Planning) (State and Federal Funded) | Picton | n.a. | n.a. | n.a. | 15,792 | **9,331** |
| Road Safety | Various | n.a. | n.a. | n.a. | 1,532,796 | **280,294** |
| Rural and Regional Ticketing Solution | Various | n.a. | n.a. | n.a. | 9,879 | **29,218** |
| Transport Connected Bus Program | Various | n.a. | n.a. | n.a. | 10,320 | **11,621** |
| Western Distributor Network Integration | Pyrmont | n.a. | n.a. | n.a. | 32,696 | **20,868** |
| Western Sydney Freight Line and Intermodal Terminal (Planning and Development) | Various | n.a. | n.a. | n.a. | 15,575 | **4,400** |
| Zero Emissions Buses Program | Various | n.a. | n.a. | n.a. | 107,509 | **140,541** |

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| Transport for NSW (cont.) | | | | | | |
| Pacific Corridor |  |  |  |  |  |  |
| Coffs Harbour Bypass (State and Federal Funded) | Coffs Harbour | n.a. | 2026 | 2,200,000 | 685,617 | **420,730** |
| Pacific Highway - Harrington Road Intersection Upgrade, Coopernook (Planning)(State and Federal Funded) | Coopernook | n.a. | n.a. | n.a. | 3,260 | **1,000** |
| Princes Corridor |  |  |  |  |  |  |
| Mount Ousley Interchange (State and Federal Funded) | Mount Ousley | n.a. | n.a. | n.a. | 14,113 | **35,440** |
| Narooma Bridge - Planning (State and Federal Funded) | Various | n.a. | n.a. | n.a. |  | **1,000** |
| Nowra Bridge Replacement over the Shoalhaven River (State and Federal Funded) | Nowra | n.a. | 2024 | 342,000 | 266,232 | **18,461** |
| Princes Highway Corridor (NSW) - Jervis Bay Road Intersection (State and Federal Funded) | Jervis Bay | n.a. | n.a. | n.a. | 23,887 | **26,601** |
| Princes Highway Corridor (NSW) - Jervis Bay to Sussex Inlet Road Upgrade Stage 1 (State and Federal Funded) | Jervis Bay | n.a. | n.a. | n.a. | 14,546 | **4,235** |
| Princes Highway Corridor - Milton Ulladulla Bypass (State and Federal Funded) | Milton | n.a. | n.a. | n.a. | 15,236 | **10,000** |
| Princes Highway Upgrade Program Corridor - Safety and Productivity Upgrades (Planning) | Nowra - Moruya | n.a. | n.a. | n.a. | n.a. | **5,000** |
| Regional Roads Fund |  |  |  |  |  |  |
| Bulli Bypass Investigation | Various | n.a. | n.a. | n.a. | n.a. | **1,000** |
| Gosford Bypass - Planning and Design | Various | n.a. | n.a. | n.a. | n.a. | **1,000** |
| Golden Highway Improvements | Various | n.a. | n.a. | n.a. | n.a. | **1,000** |
| M1 Princes Motorway Entry and Exit Ramps | Various | n.a. | n.a. | n.a. | n.a. | **1,000** |
| Speers Point Roundabout | Various | n.a. | n.a. | n.a. | n.a. | **1,000** |
| Tuross Head Intersection | Various | n.a. | n.a. | n.a. | n.a. | **1,500** |
| Yass Road-Bungendore Road-Ellerton Road Intersection | Various | n.a. | n.a. | n.a. | n.a. | **2,000** |
| Sydney Motorways |  |  |  |  |  |  |
| M5 Motorway – Moorebank Avenue – Hume Highway Intersection Upgrade (State and Federal Funded) | Moorebank | n.a. | n.a. | n.a. | 6,308 | **3,961** |
| M6 Extension Stage 1 | Rockdale | n.a. | 2025 | 3,115,000 | 1,599,059 | **741,153** |

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| --- | --- | --- | --- | --- | --- | --- |
| Transport for NSW (cont.) | | | | | | |
| M7-M12 Integration (State and Federal Funded) (d)(e) | Various | 2023 | n.a. | n.a. | 34,409 | **37,201** |
| Sydney Gateway | Mascot | n.a. | 2024 | 2,600,000 | 1,907,102 | **300,721** |
| Warringah Freeway Upgrade | Various | n.a. | n.a. | n.a. | 703,439 | **389,339** |
| WestConnex (State and Federal Funded)(c) | Various | n.a. | 2023 | 16,800,000 | 6,042,329 | **158,669** |
| Western Distributor Smart Motorway (State and Federal Funded) | Various | n.a. | n.a. | n.a. | 41,687 | **52,750** |
| Western Harbour Tunnel | Various | n.a. | n.a. | n.a. | 1,490,569 | **810,000** |
| Urban Roads Fund |  |  |  |  |  |  |
| Driftway Roundabout at Londonderry | Londonderry | n.a. | n.a. | n.a. |  | **15,000** |
| Duplicate Sections of Heathcote Road | Various | n.a. | n.a. | n.a. |  | **5,000** |
| Elizabeth Drive, Kemps Creek | Kemps Creek | n.a. | n.a. | n.a. |  | **10,000** |
| Pedestrian Safety Barriers Blaxland | Various | n.a. | n.a. | n.a. |  | **500** |
| Pitt Town Bypass | Pitt Town | n.a. | n.a. | n.a. |  | **12,000** |
| Resurface Canterbury Road | Various | n.a. | n.a. | n.a. |  | **12,000** |
| Spring Farm Parkway Stage 2 | Various | n.a. | n.a. | n.a. |  | **4,000** |
| Traffic Lights at Bank Street | Meadowbank | n.a. | n.a. | n.a. |  | **4,000** |
| Traffic Lights at Elara Boulevard | Marsden Park | n.a. | n.a. | n.a. |  | **1,000** |
| Upgrade Garfield Road East | Riverstone | n.a. | n.a. | n.a. |  | **10,000** |
| Upgrade of Bandon Road | Various | n.a. | n.a. | n.a. |  | **3,000** |
| Widen Richmond Road at Townson Road | Colebee | n.a. | n.a. | n.a. |  | **15,000** |
| Western Sydney Infrastructure Plan |  |  |  |  |  |  |
| M12 Motorway, M7 to The Northern Road (State and Federal Funded) | Badgerys Creek | n.a. | n.a. | n.a. | 929,959 | **434,706** |
| Total, Works in Progress |  |  |  |  |  | **6,459,234** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **6,459,234** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **2,209,971** |
|  |  |  |  |  |  |  |
| **Total, Transport for NSW** |  |  |  |  |  | **8,669,205** |

1. Estimated total cost (ETC) is the announced cost.
2. Start dates are not shown since each project is an amalgamation of individual works. ETC and completion dates are not available (n.a.) at this stage for some projects as they are in the planning phase. Completion dates refer to when the project is operational or opened. Further works may be undertaken and costs incurred after the completion date.
3. Note that $800 million of the WestConnex ETC is allocated toward the delivery of Sydney Gateway.
4. Note that $184 million of the M7-M12 Interchange is allocated toward the delivery of M12 Motorway.
5. Note that the funding for the M7-M12 Integration project does not include the funding from WSCO Co. Pty Limited   
   which is the subject of public-private partnership (PPP) arrangement.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Sydney Metro |  |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Sydney Metro City and Southwest(a) | Chatswood - Bankstown | 2014 | 2025 | n.a. | 15,499,302 | **2,410,043** |
| Sydney Metro West | Westmead - Sydney CBD | 2017 | 2030 | n.a. | 7,221,093 | **2,863,774** |
| Sydney Metro-Western Sydney Airport (State and Federal Funded)(b) | St Marys - Bringelly | 2018 | 2026 | n.a. | 3,177,060 | **2,378,944** |
| Sydney Metro-Western Sydney Airport - Stage 2 Planning (State and Federal Funded) | Aerotropolis to Glenfield | 2022 | 2024 | n.a. | 21,487 | **38,514** |
| Total, Works in Progress |  |  |  |  |  | **7,691,275** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **7,691,275** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **140,371** |
|  |  |  |  |  |  |  |
| **Total, Sydney Metro** |  |  |  |  |  | **7,831,646** |

1. The Sydney Metro City and Southwest funding allocation includes funding from PPP finance leases.
2. The Sydney Metro-Western Sydney Airport funding allocation includes funding from PPP finance leases. Major civil construction work on the Sydney Metro - Western Sydney Airport project is expected to be completed in 2026. The start of rail operations is subject to the start of passenger airline services.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Office of Transport Safety Investigations | | | | | | |
| **Total, Minor Works** |  |  |  |  |  | **45** |
|  |  |  |  |  |  |  |
| **Total, Office of Transport Safety Investigations** | | | | | | **45** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| The Treasury |  |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Climate Change Fund Net Zero Projects | Various | 2021 | 2030 | 15,071 | 483 | **7,600** |
| Transmission Acceleration Finance Facility | Various | 2022 | 2032 | 4,385,865 | 179,719 | **1,187,008** |
| Zero and Low Emission Vehicle Reform Project | Various | 2022 | 2036 | 260,640 |  | **11,254** |
| Total, Works in Progress |  |  |  |  |  | **1,205,862** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **1,205,862** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **9,566** |
|  |  |  |  |  |  |  |
| **Total, The Treasury** |  |  |  |  |  | **1,215,428** |
|  |  |  |  |  |  |  |
| Infrastructure NSW |  |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Barangaroo - Arts & Culture Projects | Barangaroo | 2017 | 2029 | 24,636 | 1,532 | **11,603** |
| Barangaroo Developer Contributions Plan | Barangaroo | 2019 | 2026 | 147,065 | 11,241 | **44,745** |
| Barangaroo Project Debt Funded Projects | Barangaroo | 2020 | 2030 | 450,578 | 265,550 | **130,429** |
| Blackwattle Bay Redevelopment Project |  |  |  |  |  |  |
| Blackwattle Bay Urban Redevelopment | Pyrmont | 2020 | 2026 | 79,284 | 8,176 | **12,207** |
| New Sydney Fish Markets - Main Works | Glebe | 2020 | 2024 | 835,954 | 358,265 | **353,075** |
| Total, Works in Progress |  |  |  |  |  | **552,059** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **552,059** |
|  |  |  |  |  |  |  |
| **Total, Infrastructure NSW** |  |  |  |  |  | **552,059** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| NSW Self Insurance Corporation | | | | | | |
| **Total, Minor Works** |  |  |  |  |  | **170** |
|  |  |  |  |  |  |  |
| **Total, NSW Self Insurance Corporation** | | | | | | **170** |
|  |  |  |  |  |  |  |
| Workers' Compensation (Dust Diseases) Authority | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Procurement of Mobile Respiratory Units | Sydney | 2022 | 2026 | 2,700 | 100 | **2,600** |
| Total, Works in Progress |  |  |  |  |  | **2,600** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **2,600** |
|  |  |  |  |  |  |  |
| **Total, Workers' Compensation (Dust Diseases) Authority** | | | | | | **2,600** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| The Legislature |  |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Accessibility Access for Urgent Electorate Offices | Sydney | 2023 | 2024 | 2,969 |  | **2,969** |
| Independent Members Electorate Offices | Sydney | 2023 | 2024 | 3,547 |  | **3,547** |
| Parliament of NSW Urgent Disability access works | Sydney | 2023 | 2025 | 4,756 |  | **2,378** |
| Total, New Works |  |  |  |  |  | **8,894** |
| **Works in Progress** |  |  |  |  |  |  |
| Electoral Boundary Redistribution | Various | 2022 | 2024 | 2,785 | 1,585 | **1,200** |
| Electorate Offices Security and Enhancing Protective Security | Various | 2022 | 2024 | 1,800 | 1,200 | **600** |
| Infrastructure Upgrades at Parliament House | Sydney | 2019 | 2024 | 5,108 | 4,746 | **363** |
| Parliament House Critical Maintenance Works | Sydney | 2022 | 2026 | 22,027 | 13,856 | **8,171** |
| Total, Works in Progress |  |  |  |  |  | **10,334** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **19,228** |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisition - Electorate Offices | Various | n.a. | n.a. | n.a. | n.a. | **5,613** |
|  |  |  |  |  |  |  |
| **Total, Leases** |  |  |  |  |  | **5,613** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **19,023** |
|  |  |  |  |  |  |  |
| **Total, The Legislature** |  |  |  |  |  | **43,864** |