

# Chart, Figure and Table List

	Page
<b>Chapter 1: Budget Overview</b>	<b>1</b>
Sydney CPI by spending category	Chart 1.1 1-4
NSW real gross state product per capita	Chart 1.2 1-4
Key Budget aggregates for the general government sector	Table 1.1 1-5
NSW Budget result: 2023-24 Half-Yearly Review compared to the 2024-25 Budget	Chart 1.3 1-6
Historical GST relativities (2000-01 to 2024-25)	Chart 1.4 1-7
Budget result impact of GST relativity change	Chart 1.5 1-7
New South Wales public sector is projected to receive real wages growth to 2026-27	Table 1.2 1-10
<b>Chapter 2: The Economy</b>	<b>2</b>
New South Wales economic performance and outlook	Table 2.1 2-1
NSW gross household disposable income	Chart 2.1 2-2
NSW state final demand	Chart 2.2 2-2
Real household consumption	Chart 2.3 2-3
Cumulative growth in median advertised rental prices for dwellings since April 2022	Chart 2.4 2-5
Cumulative growth in repayments for a new mortgage on a median dwelling since April 2022	Chart 2.5 2-5
NSW consumer sentiment and business confidence	Chart 2.6 2-6
NSW unemployment rate and underemployment rate	Chart 2.7 2-6
Sydney CPI	Chart 2.8 2-6
NSW public and private sector WPI growth	Chart 2.9 2-6
NSW employment to population ratio	Chart 2.10 2-7
Leading indicators of wages	Chart 2.11 2-7
United States CPI and Sydney CPI	Chart 2.12 2-8
Servicing costs on a new mortgage as a proportion of owner-occupier earnings in NSW	Chart 2.13 2-8
NSW capital expenditure expectations	Chart 2.14 2-9
Existing pipeline of private engineering construction work in NSW	Chart 2.15 2-9
NSW labour force participation by 5-age group and level of educational attainment, 2021	Chart 2.16 2-11
<b>Chapter 3: Fiscal Strategy and Outlook</b>	<b>3</b>
General government expenses and expense growth	Chart 3.1 3-3
General government gross debt	Chart 3.2 3-4
General government budget result, relative to the 2023-24 Half-Yearly Review	Chart 3.3 3-5
General government revenue and expense growth	Chart 3.4 3-5
Reconciliation of 2023-24 Budget to 2024-25 Budget	Table 3.1 3-6
Infrastructure program as a per cent of gross state product	Chart 3.5 3-7
Capital expenditure reconciliation	Table 3.2 3-8
<b>Chapter 4: Revenue</b>	<b>4</b>
General government sector – summary of revenue and its components	Table 4.1 4-2
Revenue reconciliation	Table 4.2 4-3
New revenue measures	Table 4.3 4-6
General government sector – summary of taxation revenue	Table 4.4 4-7
Grant revenue	Table 4.5 4-11
GST (including “no worse off”) revenues to New South Wales – reconciliation statement	Table 4.6 4-12
NSW transport capital expenditure, 2015-16 to 2022-23	Chart 4.1 4-13
National Agreement payments to New South Wales	Table 4.7 4-14
Funding Agreement payments to New South Wales	Table 4.8 4-14
Sale of goods and services	Table 4.9 4-15
Fines, regulatory fees and other revenues	Table 4.10 4-16
<b>Chapter 5: Expenditure</b>	<b>5</b>
Expenses relative to gross state product	Chart 5.1 5-2
Expense reconciliation since the 2023-24 Half-Yearly Review	Table 5.1 5-2
General government sector expenses	Table 5.2 5-6
Employee expenses including superannuation (LHS) and percentage of total expenses (RHS) since 2010-11	Chart 5.2 5-7
Change in interest expense forecasts (borrowings and superannuation interest expense) since the 2023-24 Half-Yearly Review	Chart 5.3 5-9

<b>Chapter 6: Managing the State's Assets and Liabilities</b>		<b>6</b>
General government sector net debt	Chart 6.1	6-2
Total annual OneFund investment returns	Chart 6.2	6-3
NSW Generations Fund balance projections	Chart 6.3	6-5
Key balance sheet aggregates of the general government sector	Table 6.1	6-6
Interest expenses to revenue	Chart 6.4	6-7
General government sector net worth to remain steady over the next four years	Chart 6.5	6-7
General government sector financial assets	Chart 6.6	6-8
General government sector non-financial assets	Chart 6.7	6-8
State liabilities projected to increase across the forward estimates	Chart 6.8	6-9
General government sector cash surplus/(deficits)	Chart 6.9	6-10
<b>Chapter 7: Commercial Performance in the Broader Public Sector</b>		<b>7</b>
Capital expenditure of the PNFC sector	Chart 7.1	7-5
Total dividend and tax equivalent payments from the PNFC and PFC sectors	Table 7.1	7-8
<b>Appendix A1: Statement of Finances</b>		<b>A1</b>
General government sector operating statement	Table A1.1	A1-6
General government sector balance sheet	Table A1.2	A1-8
General government sector cash flow statement	Table A1.3	A1-9
General government sector taxes	Table A1.4	A1-10
General government sector grant revenue and expense	Table A1.5	A1-11
General government sector dividend and income tax equivalent income	Table A1.6	A1-12
General government sector expenses by function	Table A1.7	A1-12
General government sector purchases of non-financial assets by function	Table A1.8	A1-12
Public non-financial corporation sector operating statement	Table A1.9	A1-13
Public non-financial corporation sector balance sheet	Table A1.10	A1-15
Public non-financial corporation sector cash flow statement	Table A1.11	A1-16
Non-financial public sector operating statement	Table A1.12	A1-17
Non-financial public sector balance sheet	Table A1.13	A1-19
Non-financial public sector cash flow statement	Table A1.14	A1-20
<b>Appendix A2: Tax Expenditure and Concessional Charges Statement</b>		<b>A2</b>
Major tax expenditures by type	Table A2.1	A2-2
Tax expenditure by primary recipient category	Table A2.2	A2-2
Top 15 tax expenditures	Table A2.3	A2-3
Transfer duty – major tax expenditures	Table A2.4	A2-4
General insurance duty – major tax expenditures	Table A2.5	A2-7
Life insurance duty – major tax expenditures	Table A2.6	A2-8
Motor vehicle stamp duty – major tax expenditures	Table A2.7	A2-9
Payroll tax – major tax expenditures	Table A2.8	A2-11
Land tax – major tax expenditures	Table A2.9	A2-13
Vehicle weight tax – major tax expenditures	Table A2.10	A2-16
Gambling and betting taxes – major tax expenditures	Table A2.11	A2-17
Parking space levy – major tax expenditures	Table A2.12	A2-18
Total number of primary production land tax exemption by exemption type, 2024	Chart A2.1	A2-19
Proportion of total concessions and proportion of total number of clubs by gaming machine profit, 2022-23	Chart A2.2	A2-19
Distribution of First Home Buyers Assistance Scheme exemptions and concessions in metropolitan Sydney and rest of New South Wales, 2022-23	Chart A2.3	A2-20
Total value of exemptions and concessions for first home buyer purchases across different price brackets in New South Wales, 2022-23	Chart A2.4	A2-21
Concessions by function	Table A2.13	A2-21
Public order and safety – major concessions	Table A2.14	A2-22
Education – major concessions	Table A2.15	A2-22
Health – major concessions	Table A2.16	A2-23
Transport – major concessions	Table A2.17	A2-24
Housing and Community – major concessions	Table A2.18	A2-26
Social protection – major concessions	Table A2.19	A2-27
Economic affairs – major concessions	Table A2.20	A2-28
Recreation, culture, and religion – major concessions	Table A2.21	A2-28
Environmental protection – major concessions	Table A2.22	A2-29

<b>Appendix A3: Variation Details of Appropriations during 2021-22</b>		<b>A3</b>
Details of appropriations affected by transfer of functions between Ministers or GSF agencies during 2023-24	Table A3.1	A3-2
Variation details of annual appropriations for Commonwealth Grants during 2023-24	Table A3.2	A3-3
<b>Appendix A4: Classification of Agencies</b>		<b>A4</b>
Classification of agencies by sector	Table A4.1	A4-2
<b>Appendix A5: Measures Statement</b>		<b>A5</b>
New policy measures since the 2023-24 Half-Yearly Review	Table A5.1	A5-1
<b>Appendix B: Fiscal Risks and Budget Sensitivities</b>		<b>B</b>
Forecasting revenue – What weighting is given to different variables	Table B.1	B-1
Revenue sensitivities – Payroll tax	Table B.2	B-2
Revenue sensitivities – Transfer duty	Table B.3	B-2
Revenue sensitivities – GST	Table B.4	B-2
Revenue sensitivities – Coal royalties	Table B.5	B-3
Expense sensitivities	Table B.6	B-5
Financial markets and interest sensitivities	Table B.7	B-6
Superannuation liabilities sensitivities	Table B.8	B-7
<b>Appendix C: Contingent Assets and Liabilities</b>		<b>C</b>
General government quantifiable contingent assets	Table C.1	C-2
General government non-quantifiable contingent assets	Table C.2	C-3
General government quantifiable contingent liabilities	Table C.3	C-4
Commercial transaction-related non-quantifiable contingent liabilities	Table C.4	C-5
Other non-quantifiable contingent liabilities	Table C.5	C-6
Significant contingent liabilities arising post-reporting date	Table C.6	C-7
<b>Appendix D: Historical Fiscal Indicators</b>		<b>D</b>
General government sector operating statement aggregates	Table D.1	D-2
General government sector balance sheet and financing indicators	Table D.2	D-3
Non-financial public sector operating statement aggregates	Table D.3	D-4
Non-financial public sector balance sheet and financing indicators	Table D.4	D-5
<b>Appendix E: Performance and Reporting Under the <i>Fiscal Responsibility Act 2012</i></b>		<b>E</b>
Performance against the FRA object, targets, and principles	Table E.1	E-1
<b>Appendix F: Economic Scenario Analysis</b>		<b>F</b>
Effect on major economic parameters from improved business productivity	Table F.1	F-2
Higher household consumption and investment lift domestic activity	Chart F.1	F-2
Effect on major revenue parameters from improved business productivity	Table F.2	F-3
Effect on major economic parameters from an escalation in geopolitical tensions	Table F.3	F-4
Decoupling of trade results in a lower level of export demand	Chart F.2	F-4
Effect on major revenue parameters from an escalation in geopolitical tensions	Table F.4	F-5