# GENERAL GOVERNMENT SECTOR PROJECTS

1. General government sector projects

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1. Capital investment by general government sector(a)

| Agency | Capital Expenditure | | | |
| --- | --- | --- | --- | --- |
| 2023-24 | 2023-24 | 2024-25 |  |
| Budget(b) | Revised(b) | Budget(b) | Variation(c) |
| $m | $m | $m | $m |
| **Cabinet Office** |  |  |  |  |
| Parliamentary Counsel's Office | 0.9 | 1.0 | 0.3 | (0.8) |
| Audit Office of New South Wales | 2.2 | 1.0 | 2.2 | 1.2 |
| Independent Commission Against Corruption | 2.5 | 1.1 | 6.2 | 5.1 |
| Independent Pricing and Regulatory Tribunal | 0.2 | ... | 0.2 | 0.2 |
| Law Enforcement Conduct Commission | 1.1 | 1.1 | 15.5 | 14.4 |
| New South Wales Electoral Commission | 16.7 | 7.0 | 12.7 | 5.7 |
| Ombudsman's Office | 1.8 | 1.4 | 6.9 | 5.6 |
| **Climate Change, Energy, the Environment and Water** |  |  |  |  |
| Department of Climate Change, Energy, the Environment and Water | ... | 246.9 | 549.5 | 302.6 |
| Energy Corporation of New South Wales(d) | ... | 434.8 | 1,441.8 | 1,007.0 |
| Environment Protection Authority(e) | 9.5 | 6.4 | 6.5 | 0.2 |
| Natural Resources Access Regulator(e) | ... | ... | 0.5 | 0.5 |
| Biodiversity Conservation Trust of NSW(e) | 15.1 | 2.0 | 15.1 | 13.1 |
| Water Administration Ministerial Corporation(e) | 20.0 | 11.0 | 29.0 | 18.0 |
| **Communities and Justice** |  |  |  |  |
| Department Communities and Justice | 228.6 | 204.5 | 1,259.7 | 1,055.3 |
| Crown Solicitor's Office | 2.0 | 2.0 | 1.3 | (0.8) |
| Fire and Rescue NSW | 111.2 | 95.9 | 96.9 | 1.0 |
| Legal Aid Commission of New South Wales | 12.4 | 8.6 | 12.0 | 3.4 |
| New South Wales Crime Commission | 0.8 | 0.8 | 2.5 | 1.7 |
| NSW Police Force | 363.8 | 330.3 | 407.4 | 77.1 |
| NSW Rural Fire Service | 52.3 | 51.9 | 30.1 | (21.8) |
| NSW State Emergency Service | 52.9 | 39.9 | 42.6 | 2.7 |
| Office of Sport | 11.8 | 7.3 | 12.2 | 4.9 |
| Aboriginal Housing Office(f) | 101.4 | 98.9 | 141.3 | 42.3 |
| Multicultural NSW | 0.5 | 0.5 | 0.3 | (0.2) |
| NSW Trustee and Guardian | 7.2 | 3.9 | 9.6 | 5.7 |
| Judicial Commission of New South Wales | 0.2 | 0.2 | 0.3 | 0.1 |
| Office of the Children's Guardian | 1.4 | 0.2 | 1.4 | 1.3 |
| Office of the Director of Public Prosecutions | 4.0 | 2.8 | 4.5 | 1.7 |
| **Customer Service** |  |  |  |  |
| Department of Customer Service | 214.0 | 136.9 | 135.8 | (1.0) |
| Information and Privacy Commission | 0.2 | 0.4 | 0.2 | (0.2) |
| Service NSW | 36.6 | 51.3 | 28.6 | (22.7) |
| Long Service Corporation | 0.3 | 0.5 | 2.4 | 1.9 |
| New South Wales Government Telecommunications Authority | 223.5 | 136.0 | 178.1 | 42.1 |
| State Insurance Regulatory Authority | 5.6 | ... | 5.6 | 5.6 |
| **Education** |  |  |  |  |
| Department of Education | 2,586.2 | 2,473.6 | 2,719.5 | 246.0 |
| NSW Education Standards Authority | 7.8 | 2.8 | 17.0 | 14.2 |
| TAFE Commission | 237.2 | 267.2 | 300.6 | 33.4 |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **Health** |  |  |  |  |
| Ministry of Health | 3,303.1 | 2,884.1 | 3,207.2 | 323.1 |
| Health Care Complaints Commission | 4.0 | 4.0 | 0.1 | (3.9) |
| Mental Health Commission of New South Wales | 0.3 | 0.5 | 0.0 | (0.4) |
| **Jobs and Tourism** |  |  |  |  |
| Department of Enterprise, Investment and Trade | 430.4 | 194.9 | 446.6 | 251.7 |
| Art Gallery of New South Wales | 19.5 | 29.8 | 16.4 | (13.4) |
| Australian Museum | 17.9 | 15.1 | 15.9 | 0.8 |
| Destination NSW | 0.2 | 0.2 | 0.4 | 0.1 |
| Museums of History NSW | 22.5 | 20.2 | 16.8 | (3.4) |
| Museum of Applied Arts and Sciences | 5.0 | 8.0 | 3.2 | (4.8) |
| State Library of New South Wales | 17.3 | 11.8 | 23.1 | 11.4 |
| **Planning** |  |  |  |  |
| Department of Planning, Housing and Infrastructure | 543.9 | 139.0 | 75.8 | (63.2) |
| Greater Cities Commission(g) | 0.1 | 0.0 | ... | (0.0) |
| Northern Rivers Reconstruction Corporation(h) | 142.9 | 23.7 | ... | (23.7) |
| NSW Reconstruction Authority | 58.7 | 71.3 | 122.1 | 50.8 |
| Royal Botanic Gardens and Domain Trust | 28.8 | 19.6 | 9.1 | (10.5) |
| Sydney Olympic Park Authority | 10.5 | 9.9 | 19.0 | 9.1 |
| Western Parkland City Authority | 222.6 | 105.0 | 302.3 | 197.3 |
| Centennial Park and Moore Park Trust | 12.7 | 12.8 | 7.2 | (5.7) |
| Hunter and Central Coast Development Corporation | 0.5 | 0.4 | 0.3 | (0.1) |
| Lands Administration Ministerial Corporation | ... | 0.5 | ... | (0.5) |
| Planning Ministerial Corporation | 259.5 | 100.9 | 184.4 | 83.5 |
| Property and Development NSW | 405.0 | 532.8 | 496.2 | (36.5) |
| Western Sydney Parklands Trust | 13.0 | 9.7 | 18.2 | 8.4 |
| **Premier’s Department** |  |  |  |  |
| Premier's Department | 21.3 | 7.4 | 17.3 | 9.9 |
| Natural Resources Commission | ... | 0.1 | 0.1 | 0.0 |
| Public Service Commission | 0.7 | 0.4 | 0.3 | (0.1) |
| **Regional NSW** |  |  |  |  |
| Department of Regional NSW | 85.1 | 63.4 | 127.4 | 64.0 |
| New South Wales Rural Assistance Authority | 0.1 | 0.1 | 0.1 | ... |
| Regional Growth NSW Development Corporation | 233.9 | ... | ... | ... |
| Local Land Services | 14.3 | 14.6 | 6.1 | (8.5) |
| NSW Food Authority | 1.1 | 1.1 | 1.1 | 0.0 |
| **Transport** |  |  |  |  |
| Transport for NSW | 8,669.2 | 8,289.8 | 9,071.4 | 781.6 |
| Sydney Metro | 7,831.6 | 6,097.3 | 6,563.3 | 466.0 |
| Office of Transport Safety Investigations | 0.0 | 0.0 | 0.1 | 0.1 |
| **Treasury** |  |  |  |  |
| The Treasury | 1,215.4 | 5.9 | 25.9 | 20.0 |
| Infrastructure NSW | 552.1 | 51.8 | 135.8 | 84.1 |
| NSW Self Insurance Corporation | 0.2 | 0.2 | 0.2 | (0.0) |
| Workers' Compensation (Dust Diseases) Authority | 2.6 | 0.8 | 1.3 | 0.5 |
|  |  |  |  |  |
|  |  |  |  |  |
| **The Legislature** |  |  |  |  |
| The Legislature | 43.9 | 36.7 | 40.1 | 3.4 |
| Not allocated to an agency | (6,298.1) | (484.5) | (4,990.9) | (4,506.4) |
| **Total** | 22,223.6 | 22,909.0 | 23,459.9 | 550.9 |

1. This table only reports infrastructure investment by agencies and does not include capital grants to public and private bodies to fund infrastructure.
2. General government sector investment published in Table A1.1 of Budget Paper No 1 may not sum to the totals of agency programs published in Table 4.1. The difference represents intra-sector eliminations.
3. The variation is from 2023-24 revised to the 2024-25 Budget. Discrepancies between totals are due to rounding.
4. Transferred from Treasury to Department of Climate Change, Energy, the Environment Water effective 1 January 2024.
5. Transferred from Department of Planning and Environment (renamed to Department of Planning, Housing and Infrastructure) to Department of Climate Change, Energy, the Environment and Water effective from 1 January 2024.
6. Transferred from Department of Planning, Housing and Infrastructure to Department of Communities and Justice effective from 1 February 2024.
7. Abolished per the *Greater Cities Commission Repeal Bill 2023* effective 1 January 2024. Residual functions and associated budget have been transferred to the Department of Planning, Housing and Infrastructure.
8. Abolished effective from 31 October 2023 per the *Growth Centres (Development Corporations) Amendment (Dissolution of Northern Rivers Reconstruction Corporation) Order* *2023*, and all assets, rights and liabilities transferred to the NSW Reconstruction Authority.

|  |  |  |  |  |  |  |
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| **Parliamentary Counsel's Office** | | | |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **250** |
|  |  |  |  |  |  |  |
| **Total, Parliamentary Counsel's Office** | | |  |  |  | **250** |
|  |  |  |  |  |  |  |
| **Audit Office of New South Wales** | |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **2,220** |
|  |  |  |  |  |  |  |
| **Total, Audit Office of New South Wales** | | | |  |  | **2,220** |
|  |  |  |  |  |  |  |
| **Independent Commission Against Corruption** | | | |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Information Management Uplift Project | Sydney | 2023 | 2028 | 4,839 |  | **2,585** |
| Total, Works in Progress |  |  |  |  |  | **2,585** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **2,585** |
| **Leases** |  |  |  |  |  |  |
| Relocation and Fit-Out - New Lease | Sydney | 2025 | 2026 | 8,823 |  | **2,000** |
| **Total, Leases** |  |  |  |  |  | **2,000** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **1,650** |
|  |  |  |  |  |  |  |
| **Total, Independent Commission Against Corruption** | | | |  |  | **6,235** |
|  |  |  |  |  |  |  |
| **Independent Pricing and Regulatory Tribunal** | | | |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **180** |
|  |  |  |  |  |  |  |
| **Total, Independent Pricing and Regulatory Tribunal** | | | |  |  | **180** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Law Enforcement Conduct Commission** | | | |  |  |  |
| **Leases** |  |  |  |  |  |  |
| Lease acquisitions between $250,000 and $20 million | Various | 2024 | 2034 | 27,941 | 839 | **14,350** |
| **Total, Leases** |  |  |  |  |  | **14,350** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **1,100** |
|  |  |  |  |  |  |  |
| **Total, Law Enforcement Conduct Commission** | | |  |  |  | **15,450** |
|  |  |  |  |  |  |  |
| **New South Wales Electoral Commission** | | | |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Election Systems Upgrade |  |  |  |  |  |  |
| Funding Disclosure and Compliance Online System - Phase 3 | Various | 2021 | 2025 | 28,086 | 16,839 | **11,247** |
| Local Government Regulation Changes | Various | 2019 | 2025 | 5,558 | 4,198 | **1,360** |
| Total, Works in Progress |  |  |  |  |  | **12,607** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **12,607** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **100** |
|  |  |  |  |  |  |  |
| **Total, New South Wales Electoral Commission** | | |  |  |  | **12,707** |
|  |  |  |  |  |  |  |
| **Ombudsman's Office** |  |  |  |  |  |  |
| **Leases** |  |  |  |  |  |  |
| Lease acquisitions - Office Space in George Street | Sydney | 2025 | 2034 | 45,056 |  | **4,135** |
| **Total, Leases** |  |  |  |  |  | **4,135** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **2,808** |
|  |  |  |  |  |  |  |
| **Total, Ombudsman's Office** |  |  |  |  |  | **6,943** |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Department of Climate Change, Energy, the Environment and Water** | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Biodiversity Conservation and Science |  |  |  |  |  |  |
| Digital Environmental Assessment Program | Various | 2024 | 2025 | 1,500 | 700 | **800** |
| National Parks and Wildlife Service |  |  |  |  |  |  |
| Acquisition of Gulguer Reserve | Various | 2024 | 2026 | 49,200 |  | **25,000** |
| Additional 100 Field Officers for National Parks & Wildlife Service | Various | 2024 | 2027 | 3,589 |  | **696** |
| National Parks Visitor Infrastructure Management | Various | 2024 | 2025 | 33,376 |  | **33,376** |
| Water |  |  |  |  |  |  |
| Darling-Baaka Water Quality Monitoring Equipment | Various | 2024 | 2025 | 424 |  | **424** |
| Total, New Works |  |  |  |  |  | **60,296** |
| **Works in Progress** |  |  |  |  |  |  |
| Biodiversity Conservation and Science |  |  |  |  |  |  |
| Beachwatch | Various | 2022 | 2034 | 4,746 | 2,896 | **500** |
| Climate Change Funded Minor Works | Various | 2021 | 2030 | 10,754 | 10,154 | **50** |
| Climate Science Program | Various | 2022 | 2030 | 7,676 | 5,276 | **400** |
| Continuing Delivery of Biodiversity Statutory Functions | Various | 2023 | 2026 | 17,161 | 2,164 | **9,567** |
| Healthy Waterways, Healthy Communities | Various | 2022 | 2032 | 23,040 | 4,098 | **2,070** |
| Koala Strategy | Various | 2021 | 2026 | 52,769 | 26,912 | **16,218** |
| Reconnecting Watercourse Country | Various | 2023 | 2026 | 5,000 | 200 | **4,450** |
| Saving Our Species – ICT Roadmap Implementation Project | Various | 2022 | 2025 | 2,300 | 1,620 | **680** |
| Energy Climate Change & Sustainability |  |  |  |  |  |  |
| Climate Change Fund Net Zero Projects | Various | 2021 | 2030 | 13,735 | 335 | **2,650** |
| National Parks and WildlifeService |  |  |  |  |  |  |
| Additional Firefighters and Fleet Upgrade | Various | 2022 | 2034 | 94,763 | 8,884 | **8,655** |
| Commemorating the Meeting of Two Cultures at Kamay Botany Bay National Park | Kurnell | 2018 | 2026 | 27,046 | 23,296 | **2,250** |
| Dorrigo Great Walk | Bellingen | 2022 | 2028 | 56,422 | 4,243 | **10,648** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Department of Climate Change, Energy, the Environment and Water (cont)** | | | | | | |
| Fire Management in National Parks | Various | 2008 | 2030 | 70,552 | 56,598 | **2,430** |
| Flood Response - National Parks | Various | 2022 | 2025 | 42,173 | 26,203 | **15,970** |
| Georges River Koala National Park | Various | 2023 | 2033 | 47,933 |  | **7,750** |
| Great Koala National Park | Various | 2023 | 2027 | 28,450 |  | **2,975** |
| Great Walks - Gardens of Stone and Great Southern Walk | Various | 2021 | 2027 | 80,361 | 14,181 | **32,530** |
| Improving Access to National Parks | Various | 2019 | 2026 | 149,568 | 142,718 | **6,000** |
| Infrastructure Investment in National Parks to Increase NSW Tourism | Various | 2018 | 2026 | 42,953 | 32,971 | **6,982** |
| Light to Light Great Walk | Green Cape | 2019 | 2025 | 7,948 | 5,675 | **2,273** |
| Me-Mel (Goat Island) Remediation |  | 2021 | 2027 | 36,700 | 2,000 | **10,000** |
| National Parks Radio Network - Migration to the Public Safety Network | Various | 2022 | 2026 | 22,236 | 5,264 | **11,284** |
| Protect Koalas of Southern Sydney | Woronora Heights | 2023 | 2026 | 6,200 |  | **5,200** |
| Reserve Establishment and Activation | Various | 2022 | 2026 | 120,000 | 111,529 | **4,471** |
| Rewilding and Land Acquisitions | Various | 2021 | 2026 | 84,740 | 45,905 | **25,835** |
| Snowy 2.0 Biodiversity Offset Project | Various | 2023 | 2033 | 9,979 | 911 | **3,271** |
| Strategic Fire Trails Network - Safety and Compliance Works | Various | 2019 | 2029 | 172,829 | 88,364 | **19,482** |
| Wolli Creek Regional Park | Wolli Creek | 2023 | 2026 | 8,800 |  | **7,550** |
| Office of the Secretary |  |  |  |  |  |  |
| Environment and Conservation Programs | Various | 2021 | 2029 | 79,182 | 16,782 | **12,400** |
| Lord Howe Island - Continuation of Marine Infrastructure | Lord Howe Island | n.a. | n.a. | n.a. | n.a. | **10,922** |
| Lord Howe Island - Waste Management Facility Upgrade | Lord Howe Island | n.a. | n.a. | n.a. | n.a. | **19,400** |
| Water |  |  |  |  |  |  |
| Northern Basin Toolkit (Stage 2) - Water Extraction | Various | 2023 | 2025 | 37,565 | 13,881 | **23,684** |
| Nyngan to Cobar Pipeline & Pumping Stations | Various | 2022 | 2027 | 38,900 | 4,217 | **22,054** |
| Sustainable Diversion Limit Adjust Mechanism Acceleration | Various | 2021 | 2027 | 310,957 | 29,369 | **121,255** |
| Wilcannia Weir | Wilcannia | 2022 | 2025 | 27,505 | 5,218 | **22,287** |
| Total, Works in Progress |  |  |  |  |  | **454,143** |
|  |  |  |  |  |  |  |
| **Department of Climate Change, Energy, the Environment and Water** | | | | | | |
| **Total, Major Works** |  |  |  |  |  | **514,639** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **34,088** |
|  |  |  |  |  |  |  |
| **Total, Department of Climate Change, Energy, the Environment and Water** | | | | | | **549,527** |
|  | | | | | |  |
| **Energy Corporation of New South Wales** | | | |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Port to Project - Road Upgrades and Newcastle Port Logistics Precinct | Various | 2024 | 2027 | 128,500 |  | **72,400** |
| Total, New Works |  |  |  |  |  | **72,400** |
| **Works in Progress** |  |  |  |  |  |  |
| Central West Orana Renewable Energy Zone | Various | n.a. | n.a. | n.a. | n.a. | **n.a.** |
| Hunter Central Coast Renewable Energy Zone | Various | n.a. | n.a. | n.a. | n.a. | **n.a.** |
| Hunter Transmission Project | Various | n.a. | n.a. | n.a. | n.a. | **n.a.** |
| New England Renewable Energy Zone | Various | n.a. | n.a. | n.a. | n.a. | **n.a.** |
| Transmission Acceleration Facility - Other Projects | Various | n.a. | n.a. | n.a. | n.a. | **n.a.** |
| Total, Works in Progress |  |  |  |  |  | **1,369,421** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **1,441,821** |
|  |  |  |  |  |  |  |
| **Total, Energy Corporation of New South Wales** | | |  |  |  | **1,441,821** |
|  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Environment Protection Authority** | | |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Digital Stakeholder Management Solution | Various | 2015 | 2024 | 5,601 | 5,387 | **214** |
| Regulatory System Transformation | Various | 2017 | 2025 | 26,245 | 20,522 | **5,723** |
| Total, Works in Progress |  |  |  |  |  | **5,937** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **5,937** |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisitions Between $250,000 and $20 Million - Property and Fleet Leases | Parramatta | n.a. | n.a. | n.a. | n.a. | **452** |
| **Total, Leases** |  |  |  |  |  | **452** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **150** |
|  |  |  |  |  |  |  |
| **Total, Environment Protection Authority** | |  |  |  |  | **6,539** |
|  |  |  |  |  |  |  |
| **Natural Resources Access Regulator** | | | |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Natural Resources Access Regulator |  |  |  |  |  |  |
| Systems improvement for managing emerging compliance risk | Various | 2024 | 2025 | 545 |  | **545** |
| Total, New Works |  |  |  |  |  | **545** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **545** |
|  |  |  |  |  |  |  |
| **Total, Natural Resources Access Regulator** | | | |  |  | **545** |
|  |  |  |  |  |  |  |
| **Biodiversity Conservation Trust of NSW** | | | |  |  |  |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisitions less than $250,000 - Private Leases | Parramatta | n.a. | n.a. | n.a. | n.a. | **93** |
| **Total, Leases** |  |  |  |  |  | **93** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **15,000** |
|  |  |  |  |  |  |  |
| **Total, Biodiversity Conservation Trust of NSW** | | |  |  |  | **15,093** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Water Administration Ministerial Corporation** | | | |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Hunter Valley Flood Mitigation Scheme - Repairs and Rebuilding | Various | 2021 | 2025 | 52,781 | 23,781 | **29,001** |
| Total, Works in Progress |  |  |  |  |  | **29,001** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **29,001** |
|  |  |  |  |  |  |  |
| **Total, Water Administration Ministerial Corporation** | | | |  |  | **29,001** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Department of Communities and Justice** | | | | |  |  |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Bail System Improvements to Support Domestic Violence Response | Various | 2024 | 2025 | 4,183 |  | **4,183** |
| Building new Social Housing Supply | Various | 2024 | 2028 | 4,000,000 |  | **1,000,000** |
| Deaths in Custody - Anti-ligature program | Various | 2024 | 2028 | 16,000 |  | **4,000** |
| New Contemporary Veterans Memorial | Sydney | 2024 | 2026 | 2,000 |  | **250** |
| Prison Bed Effectiveness Program | Various | 2024 | 2027 | 80,400 |  | **20,000** |
| Maintaing Disability Assets | Various | 2024 | 2025 | 1,000 |  | **1,000** |
| Total, New Works |  |  |  |  |  | **1,029,433** |
| **Works in Progress** |  |  |  |  |  |  |
| Aboriginal Children and Family Centre Program | Various | 2023 | 2026 | 64,500 | 3,570 | **39,430** |
| Digital Court Reform Program Refresh | Sydney | 2023 | 2027 | 8,505 | 3,000 | **743** |
| Drug Court Expansion | Various | 2023 | 2025 | 16,042 | 8,494 | **7,548** |
| Establish the Industrial Court of NSW | Parramatta | 2024 | 2026 | 35,335 | 6,497 | **19,293** |
| Expansion of Audio Visual Link (AVL) Facilities | Various | 2022 | 2025 | 18,000 | 14,068 | **3,932** |
| NSW Police Force Housing - Flood Housing Program | Various | 2024 | 2025 | 3,742 | 1,479 | **2,263** |
| Regional Key Worker Housing | Various | 2024 | 2026 | 37,899 | 9,579 | **21,084** |
| Sustaining Critical Infrastructure Program Phase 2 | Various | 2021 | 2025 | 117,499 | 81,756 | **35,743** |
| Total, Works in Progress |  |  |  |  |  | **130,036** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **1,159,469** |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisitions less than $250,000 | Various | n.a. | n.a. | n.a. | n.a. | **9,334** |
| **Total, Leases** |  |  |  |  |  | **9,334** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **90,942** |
|  |  |  |  |  |  |  |
| **Total, Department of Communities and Justice** | | |  |  |  | **1,259,745** |
|  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Crown Solicitor's Office** | |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **1,261** |
|  |  |  |  |  |  |  |
| **Total, Crown Solicitor's Office** | |  |  |  |  | **1,261** |
|  |  |  |  |  |  |  |
| **Fire and Rescue NSW** |  |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Badgerys Creek Land and New Station | Badgerys Creek | 2024 | 2026 | 15,400 |  | **6,400** |
| Byron Bay New Station | Byron Bay | 2024 | 2027 | 8,200 |  | **500** |
| Charlestown New Station | Charlestown | 2024 | 2028 | 7,700 |  | **500** |
| Total, New Works |  |  |  |  |  | **7,400** |
| **Works in Progress** |  |  |  |  |  |  |
| Alexandria Fire Station Remediation and Renovation | Alexandria | 2016 | 2024 | 10,000 | 9,500 | **500** |
| Broken Hill Land and New Station | Broken Hill | 2022 | 2026 | 9,794 | 994 | **1,700** |
| Cessnock New Station | Cessnock | 2022 | 2025 | 6,350 | 2,150 | **4,200** |
| Dungog Land and New Station | Bendolba | 2019 | 2025 | 4,036 | 1,236 | **2,800** |
| Fire Station Upgrades | Various | 2023 | 2027 | 5,000 | 150 | **250** |
| Fit for Purpose Privacy and Gender Enhanced Program | Various | 2022 | 2032 | 50,000 | 12,900 | **5,000** |
| FRNSW Flood Inquiry Response Funding Package | Various | 2023 | 2025 | 21,000 | 16,689 | **4,311** |
| Integrated Call and Dispatch (Emergency Services Computer Aided Dispatch Upgrade) Program | Alexandria | 2021 | 2024 | 18,560 | 16,560 | **2,000** |
| Lithgow Land and New Station | Lithgow | 2022 | 2026 | 9,350 | 1,950 | **2,000** |
| Moss Vale Fire Station Upgrade | Moss Vale | 2024 | 2025 | 2,000 | 200 | **1,800** |
| NSW Bushfire Inquiry Funding Package - Stage 3 | Various | 2022 | 2025 | 9,000 | 8,551 | **449** |
| Replacement of Fire Appliances | Various | 2011 | 2028 | 278,319 | 208,735 | **18,584** |
| Stay Safe and Keep Operational Program | Various | 2020 | 2026 | 60,520 | 37,294 | **9,510** |
| Wentworthville New Station | Wentworthville | 2022 | 2027 | 6,350 | 50 | **4,500** |
| Total, Works in Progress |  |  |  |  |  | **57,604** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **65,004** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **31,866** |
|  |  |  |  |  |  |  |
| **Total, Fire and Rescue NSW** |  |  |  |  |  | **96,870** |

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| **Legal Aid Commission of New South Wales** | | | |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Legal Aid Application System | Haymarket | 2023 | 2033 | 9,548 | 632 | **6,004** |
| Total, Works in Progress |  |  |  |  |  | **6,004** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **6,004** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **5,982** |
|  |  |  |  |  |  |  |
| **Total, Legal Aid Commission of New South Wales** | | |  |  |  | **11,986** |
|  |  |  |  |  |  |  |
| **New South Wales Crime Commission** | | |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **2,526** |
|  |  |  |  |  |  |  |
| **Total, New South Wales Crime Commission** | | |  |  |  | **2,526** |
|  |  |  |  |  |  |  |
| **NSW Police Force** |  |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Cladding Remediation Project | Various | 2024 | 2028 | 6,281 |  | **1,682** |
| Flood Related Works - Molong and Eugowra Police Stations | Various | 2024 | 2025 | 2,130 | 994 | **1,136** |
| National Firearms Register | Various | 2024 | 2028 | 12,300 |  | **2,400** |
| Police Critical Communications Work Program - Radio Terminals | Various | 2024 | 2025 | 1,551 |  | **1,551** |
| Strategic Hosting Data Centre Migration | Various | 2024 | 2028 | 10,324 |  | **1,872** |
| Upgrades & Refurbishments at Waverley and Rose Bay Police Stations | Various | 2024 | 2027 | 22,869 |  | **7,535** |
| Total, New Works |  |  |  |  |  | **16,176** |
| **Works in Progress** |  |  |  |  |  |  |
| Bega Police Station | Bega | 2019 | 2025 | 19,100 | 18,900 | **200** |
| Blayney Police Station | Blayney | 2022 | 2026 | 6,537 | 373 | **4,114** |
| Bourke Police Station Major Upgrade | Bourke | 2019 | 2026 | 13,312 | 1,133 | **6,907** |
| Contact Centre Facilities Mechanical and Electrical Upgrades | Various | 2023 | 2025 | 1,518 | 300 | **1,218** |
| Critical Police Radio Network Infrastructure in Southern Region | Various | 2023 | 2026 | 26,587 | 4,297 | **13,220** |
| Digital Drivers Licence Phase 2 | Various | 2020 | 2025 | 1,118 | 1,003 | **115** |
| **NSW Police Force (cont)** | |  |  |  |  |  |
| Digital Evidence First Responder Program Phase 3: Digital Evidence Cloud | Various | 2022 | 2025 | 3,360 | 1,760 | **1,600** |
| Dubbo Regional Education and Training Centre | Dubbo | 2020 | 2025 | 40,900 | 40,600 | **300** |
| Firearms Registry Transformation Uplift Capabilities Phase 2 | Various | 2022 | 2025 | 8,515 | 7,115 | **1,400** |
| Fit-out of Vehicles Associated with an Additional 1,500 Police | Various | 2019 | 2026 | 8,161 | 7,366 | **580** |
| Glebe Police Station Roof Repairs | Glebe | 2023 | 2025 | 1,607 | 1,080 | **527** |
| Goulburn Academy Critical Incident Response Training upgrade | Goulburn | 2022 | 2025 | 3,000 | 1,023 | **1,977** |
| Goulburn Academy Gym and Recreation Centre | Goulburn | 2022 | 2026 | 5,450 | 739 | **3,302** |
| Goulburn Police Station | Goulburn | 2019 | 2026 | 25,000 | 2,385 | **14,378** |
| Human Source Management System | Various | 2023 | 2026 | 12,228 | 1,303 | **7,775** |
| Integrated Biometric Platform | Various | 2022 | 2026 | 13,751 | 2,076 | **5,738** |
| Integrated Connected Officer | Various | 2022 | 2027 | 96,321 | 51,760 | **6,900** |
| Integrated Policing Operations System | Various | 2019 | 2027 | n.a. | 109,661 | **68,600** |
| Law Enforcement Monitoring Facility | Various | 2020 | 2025 | 27,007 | 22,975 | **4,032** |
| Marine Vessel Replacement Program – Phase 2 | Various | 2021 | 2026 | 18,918 | 7,245 | **6,220** |
| Metro Active Armed Offender Facilities - Fitout | Various | 2022 | 2025 | 3,000 | 1,853 | **1,147** |
| Moama Police Station | Moama | 2020 | 2026 | 7,963 | 520 | **6,808** |
| Multipurpose Police Station Program | Various | 2018 | 2025 | 104,460 | 102,823 | **1,637** |
| National Criminal Intelligence System Transition | Various | 2023 | 2025 | 4,700 | 2,484 | **2,216** |
| Nepean Police Area Command - Refurbishment | Various | 2023 | 2025 | 600 |  | **600** |
| Newcastle Police Station Refurbishment and Upgrade | Newcastle | 2020 | 2025 | 6,500 | 6,265 | **235** |
| NSW Police Pulse Program | Various | 2023 | 2025 | 1,208 | 224 | **984** |
| Permanent Armoured Vehicle Capability | Various | 2022 | 2025 | 3,830 | 1,604 | **2,226** |
| Police Dog Unit Command Facilities | Menai | 2016 | 2025 | 7,213 | 4,268 | **2,945** |
| Police Driver Training Upgrade | Goulburn | 2022 | 2025 | 4,000 | 2,438 | **1,562** |
| Potts Hill Facility Refurbishment | Potts Hill | 2023 | 2025 | 5,983 | 158 | **5,825** |
| Prisoner Transport Modules | Various | 2017 | 2026 | 5,882 | 2,817 | **2,060** |
| Refurbishment of Class 1 Vessel | Balmain | 2023 | 2025 | 2,000 | 1,700 | **300** |
| Regional Police Station Program | Various | 2022 | 2028 | 52,698 | 565 | **4,770** |
| Replacement of Police Floating Wharf at Balmain | Balmain | 2023 | 2026 | 7,708 | 607 | **4,897** |
| **NSW Police Force (cont)** | |  |  |  |  |  |
| Revesby Police Station | Revesby | 2023 | 2026 | 8,305 | 172 | **3,635** |
| Road Safety Plan 2021 | Various | 2018 | 2025 | 2,322 | 1,997 | **325** |
| Singleton Police Station | Singleton | 2021 | 2026 | 10,802 | 530 | **5,272** |
| Specialised Vehicle Replacement Program - Phase 2 | Various | 2022 | 2027 | 18,600 | 1,289 | **6,040** |
| Technology Asset Replacement Program – Phase 5 | Various | 2022 | 2026 | 48,700 | 29,594 | **12,210** |
| Upgrade police facilities at Helensburgh | Helensburgh | 2023 | 2025 | 3,000 | 1,566 | **1,434** |
| Upgrade to the Goulburn Police Academy | Goulburn | 2020 | 2026 | 74,451 | 42,289 | **22,114** |
| Utility Vehicle Prisoner Transport Modules | Various | 2022 | 2028 | 16,610 | 398 | **2,551** |
| Total, Works in Progress |  |  |  |  |  | **240,896** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **257,072** |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisitions between $250,000 and $20 million | Various | n.a. | n.a. | n.a. | n.a. | **65,811** |
| Lease Acquisitions less than $250,000 | Various | n.a. | n.a. | n.a. | n.a. | **46,690** |
| **Total, Leases** |  |  |  |  |  | **112,501** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **37,799** |
|  |  |  |  |  |  |  |
| **Total, NSW Police Force** |  |  |  |  |  | **407,372** |
|  |  |  |  |  |  |  |

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| **NSW Rural Fire Service** | |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Paging Network Refresh | Various | 2024 | 2028 | 19,923 |  | **6,519** |
| Total, New Works |  |  |  |  |  | **6,519** |
| **Works in Progress** |  |  |  |  |  |  |
| NSW Bushfire Inquiry Funding Packages | Various | 2020 | 2034 | 116,627 | 41,470 | **6,739** |
| Total, Works in Progress |  |  |  |  |  | **6,739** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **13,258** |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisitions between $250,000 and $20 million(a) | Various | 2019 | 2034 | 51,864 | 13,018 | **-1,341** |
| **Total, Leases** |  |  |  |  |  | **-1,341** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **18,211** |
|  |  |  |  |  |  |  |
| **Total, NSW Rural Fire Service** | |  |  |  |  | **30,128** |

1. The RFS is maintaining the existing footprint of commercial premises; however, the lease accounting balances are impacted by scheduled market rent reviews.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **NSW State Emergency Service** | |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Critical Communications Enhancement Program (CCEP) - Stay Safe Keep Operational | Various | 2018 | 2027 | 53,475 | 32,288 | **15,087** |
| NSW SES Fleet replacement | Various | 2018 | 2028 | 119,204 | 79,446 | **12,026** |
| Response to the 2021 Independent Flood Review | Various | 2022 | 2034 | 25,329 | 4,084 | **10,310** |
| Response to the 2022 Flood Inquiry | Wollongong | 2023 | 2034 | 34,400 | 14,900 | **2,000** |
| Smart Flood and Storm Intelligence Sensing | Wollongong | 2023 | 2024 | 948 |  | **948** |
| Total, Works in Progress |  |  |  |  |  | **40,371** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **40,371** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **2,242** |
|  |  |  |  |  |  |  |
| **Total, NSW State Emergency Service** | |  |  |  |  | **42,613** |
|  |  |  |  |  |  |  |
| **Office of Sport** |  |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| New Lake Macquarie Sport and Recreation Centre Project | Morisset Park | 2022 | 2029 | 40,000 | 810 | **2,318** |
| Sydney International Regatta Centre Replacement of Obsolete Electronic Timing System | Castlereagh | 2022 | 2025 | 3,004 | 997 | **2,007** |
| Total, Works in Progress |  |  |  |  |  | **4,325** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **4,325** |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisitions between $250,000 and $20 million | Sydney Olympic Park | n.a. | n.a. | n.a. | n.a. | **300** |
| **Total, Leases** |  |  |  |  |  | **300** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **7,593** |
|  |  |  |  |  |  |  |
| **Total, Office of Sport** |  |  |  |  |  | **12,218** |
|  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- |
| **Aboriginal Housing Office** | |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Aboriginal Housing Maintenance Program | Various | 2024 | 2031 | 105,639 |  | **12,011** |
| Flood Recovery | Various | 2024 | 2025 | 276 |  | **276** |
| Housing Package | Various | 2024 | 2025 | 1,136 |  | **1,136** |
| Social Housing Accelerator Fund | Various | 2024 | 2025 | 2,352 |  | **2,352** |
| Total, New Works |  |  |  |  |  | **15,775** |
| **Works in Progress** |  |  |  |  |  |  |
| Aboriginal Housing - New Supply | Various | 2020 | 2033 | 259,285 | 6,137 | **26,146** |
| Flood Recovery | Various | 2022 | 2025 | 5,122 | 48 | **5,074** |
| Housing Package | Various | 2022 | 2025 | 102,703 | 44,290 | **58,413** |
| Repairs and Maintenance of title transfer properties | Various | 2023 | 2033 | 77,554 | 1,665 | **6,412** |
| Social Housing Accelerator Fund | Various | 2024 | 2027 | 49,708 | 5,263 | **20,248** |
| Total, Works in Progress |  |  |  |  |  | **116,293** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **132,068** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **9,189** |
|  |  |  |  |  |  |  |
| **Total, Aboriginal Housing Office** | |  |  |  |  | **141,257** |
|  |  |  |  |  |  |  |
| **Multicultural NSW** |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **300** |
|  |  |  |  |  |  |  |
| **Total, Multicultural NSW** |  |  |  |  |  | **300** |
|  |  |  |  |  |  |  |
| **NSW Trustee and Guardian** | |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Legacy Systems Modernisation | Sydney | 2024 | 2028 | 15,240 |  | **4,170** |
| Total, New Works |  |  |  |  |  | **4,170** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **4,170** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **5,392** |
|  |  |  |  |  |  |  |
| **Total, NSW Trustee and Guardian** | |  |  |  |  | **9,562** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Judicial Commission of New South Wales** | | | |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **250** |
|  |  |  |  |  |  |  |
| **Total, Judicial Commission of New South Wales** | | |  |  |  | **250** |
|  |  |  |  |  |  |  |
| **Office of the Children's Guardian** | |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Residential Care Workers Register | Redfern | 2022 | 2025 | 1,310 | 60 | **1,250** |
| Total, Works in Progress |  |  |  |  |  | **1,250** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **1,250** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **189** |
|  |  |  |  |  |  |  |
| **Total, Office of the Children's Guardian** | |  |  |  |  | **1,439** |
|  |  |  |  |  |  |  |
| **Office of the Director of Public Prosecutions** | | | |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Sydney Office Relocation | Sydney | 2024 | 2025 | 12,670 |  | **717** |
| Wagga Wagga Accommodation | Wagga Wagga | 2024 | 2025 | 1,100 | 39 | **1,061** |
| Total, New Works |  |  |  |  |  | **1,778** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **1,778** |
| **Leases** |  |  |  |  |  |  |
| Lease acquisition between $250,000 and $20 million | Various | n.a. | n.a. | n.a. | n.a. | **432** |
| **Total, Leases** |  |  |  |  |  | **432** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **2,245** |
|  |  |  |  |  |  |  |
| **Total, Office of the Director of Public Prosecutions** | | |  |  |  | **4,455** |
|  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Department of Customer Service** | |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Extreme Cyber Security Risk Reduction | Various | 2024 | 2027 | 18,000 |  | **6,000** |
| Total, New Works |  |  |  |  |  | **6,000** |
| **Works in Progress** |  |  |  |  |  |  |
| Corsnet Sustaining Capital | Bathurst | 2019 | 2029 | 5,781 | 1,331 | **790** |
| Data Centre Consolidation Acceleration Program | Various | 2013 | 2034 | 24,718 | 14,480 | **1,125** |
| Digital Restart Fund - Live.NSW (Digital Twin) | Bathurst | 2021 | 2025 | 29,015 | 26,028 | **2,987** |
| ICT Development Program | Various | 2014 | 2028 | 38,957 | 26,865 | **3,023** |
| ICT Projects | Various | 2004 | 2034 | 154,303 | 121,970 | **5,000** |
| Office Refurbishment and Rationalisation | Various | 2005 | 2034 | 206,186 | 177,085 | **4,462** |
| OneGov Digital Services Gateway | Haymarket | 2013 | 2028 | 13,225 | 9,477 | **937** |
| Revenue Collections System (MARS) Technology Refresh | Parramatta | 2022 | 2026 | 28,495 | 12,152 | **8,378** |
| Revenue NSW-Critical System Maintenance | Parramatta | 2017 | 2028 | 50,797 | 22,138 | **6,902** |
| Securing the benefits of digital licensing (previously Licensing Program E-Regulation) | Haymarket | 2020 | 2027 | 146,663 | 104,117 | **21,464** |
| Spatial Data Infrastructure Program | Bathurst | 2014 | 2028 | 50,013 | 35,021 | **3,748** |
| Technology Asset Replacement Program | Parramatta | 2014 | 2034 | 44,548 | 23,118 | **2,368** |
| Total, Works in Progress |  |  |  |  |  | **61,184** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **67,184** |
| **Leases** |  |  |  |  |  |  |
| Leases Acquisitions between $250,000 and $20 million - Motor Vehicles | Haymarket | 2024 | 2025 | 17,845 |  | **17,845** |
| Leases Acquisitions between $250,000 and $20 million - Photocopiers | Haymarket | 2024 | 2025 | 3,556 |  | **3,556** |
| **Total, Leases** |  |  |  |  |  | **21,401** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **47,237** |
|  |  |  |  |  |  |  |
| **Total, Department of Customer Service** | |  |  |  |  | **135,822** |
|  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- |
| **Information and Privacy Commission** | | | |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **150** |
|  |  |  |  |  |  |  |
| **Total, Information and Privacy Commission** | | |  |  |  | **150** |
|  |  |  |  |  |  |  |
| **Service NSW** |  |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Digital Identity and Verifiable Credentials Program | Various | 2024 | 2027 | 15,000 |  | **15,000** |
| Service Centre Security Upgrades | Various | 2025 | 2027 | 6,100 |  | **3,600** |
| Total, New Works |  |  |  |  |  | **18,600** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **18,600** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **10,000** |
|  |  |  |  |  |  |  |
| **Total, Service NSW** |  |  |  |  |  | **28,600** |
|  |  |  |  |  |  |  |
| **Long Service Corporation** | |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Portable Entitlements for Community Services Sector | Gosford | 2024 | 2026 | 2,800 |  | **2,100** |
| Total, New Works |  |  |  |  |  | **2,100** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **2,100** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **260** |
|  |  |  |  |  |  |  |
| **Total, Long Service Corporation** | |  |  |  |  | **2,360** |
|  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **New South Wales Government Telecommunications Authority** | | | | | |  |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Critical Communications Enhancement Program | Various | 2018 | 2028 | 1,292,843 | 802,401 | **150,076** |
| Hazard Watch - Disaster Ready Fund | Various | 2023 | 2027 | 1,835 | 91 | **856** |
| Total, Works in Progress |  |  |  |  |  | **150,932** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **150,932** |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisition - Rental for Telecommunication Sites | Various | 2020 | 2034 | 126,197 | 65,741 | **6,955** |
| **Total, Leases** |  |  |  |  |  | **6,955** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **20,194** |
|  |  |  |  |  |  |  |
| **Total, New South Wales Government Telecommunications Authority** | | | | |  | **178,081** |
|  |  |  |  |  |  |  |
| **State Insurance Regulatory Authority** | | |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **5,555** |
|  |  |  |  |  |  |  |
| **Total, State Insurance Regulatory Authority** | | |  |  |  | **5,555** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Department of Education** | |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| New and Upgraded Schools | Various | n.a. | n.a. | n.a. |  | **105,980** |
| Austral Public School Upgrade - Stage 2 | Austral | n.a. | n.a. | n.a. |  | **441** |
| Box Hill Terry Road (new primary school and high school) | Box Hill | n.a. | n.a. | n.a. |  | **630** |
| Calderwood (new primary school) | Calderwood | n.a. | n.a. | n.a. |  | **441** |
| Googong Public School Upgrade - Stage 2 | Googong | n.a. | n.a. | n.a. |  | **252** |
| Huntlee (new primary school and high school) | North Rothbury | n.a. | n.a. | n.a. |  | **630** |
| Leppington Public School Upgrade - Stage 2 | Leppington | n.a. | n.a. | n.a. |  | **441** |
| Northern Beaches Secondary College Cromer Campus Upgrade | Cromer | n.a. | n.a. | n.a. |  | **100** |
| Riverbank Public School and The Ponds High School– Expanded project | The Ponds | n.a. | n.a. | n.a. |  | **473** |
| Yennora Public School and Verona School Upgrade - Multi Purpose Hall | Yennora | n.a. | n.a. | n.a. |  | **1,000** |
| Total, New Works |  |  |  |  |  | **110,388** |
| **Works in Progress** |  |  |  |  |  |  |
| 100 Government Preschools | Various | n.a. | n.a. | n.a. | 30,523 | **105,252** |
| Albury Thurgoona (new primary school) | Thurgoona | n.a. | n.a. | n.a. | 4,482 | **6,821** |
| Austral Public School Upgrade | Austral | n.a. | n.a. | n.a. | 2,786 | **10,035** |
| Bangalow Public School Upgrade | Bangalow | 2022 | 2024 | 16,700 | 15,290 | **9** |
| Bankstown North Public School Upgrade | Bankstown | 2021 | 2023 | 40,000 | 29,077 | **2** |
| Bathurst Secondary School Community Group Renewal | Various | n.a. | n.a. | n.a. | 821 | **2,884** |
| Bexhill Public School Upgrade | Bexhill | 2021 | 2024 | 12,800 | 11,990 | **14** |
| Birrong Boys and Girls High School Upgrade | Birrong | 2023 | 2025 | 94,600 | 39,527 | **32,294** |
| Bletchington Public School Upgrade | Orange | 2022 | 2024 | 24,525 | 22,736 | **5** |
| Bomaderry High School Upgrade | Bomaderry | n.a. | n.a. | n.a. | 2,871 | **12,132** |
| Budawang School (relocation) | Ulladulla | 2022 | 2024 | 37,267 | 31,876 | **2,469** |
| Bungendore High School | Bungendore | 2023 | n.a. | 71,000 | 16,954 | **33,622** |
| Cambridge Gardens Public School Upgrade | Cambridge Gardens | n.a. | n.a. | n.a. | n.a. | **300** |
| Cammeray Public School Upgrade | Cammeray | n.a. | n.a. | n.a. | 2,592 | **723** |
| Canterbury Boys High School Upgrade | Ashbury | 2022 | 2024 | 9,800 | 8,481 | **34** |
| **Department of Education (cont)** | |  |  |  |  |  |
| Carlingford West Public School Upgrade | Carlingford | 2023 | 2026 | 90,000 | 53,599 | **55** |
| Castle Hill Public School Upgrade | Castle Hill | 2023 | 2025 | 58,500 | 31,492 | **24,704** |
| Cecil Hills High School Upgrade | Cecil Hills | 2023 | 2025 | 88,000 | 47,634 | **26,203** |
| Centre of Excellence for Agricultural Education | Richmond | 2022 | n.a. | 56,800 | 10,387 | **28,257** |
| Chatswood (new primary school) | Chatswood | n.a. | n.a. | n.a. | 2,155 | **23,244** |
| Chatswood Public School and High School Upgrade | Chatswood | 2020 | 2023 | 250,000 | 216,160 | **1,000** |
| Concord High School Upgrade | Concord | n.a. | n.a. | n.a. | 14,870 | **16,141** |
| Condell Park High School Upgrade | Condell Park | n.a. | n.a. | n.a. | 2,643 | **7,130** |
| Cronulla High School Upgrade | Greenhills Beach | 2023 | 2025 | 45,000 | 26,785 | **7,997** |
| Cumberland High School Upgrade | Carlingford | 2023 | 2026 | 135,100 | 72,361 | **114,296** |
| Dalmeny Public School Upgrade | Prestons | n.a. | n.a. | n.a. | 91 | **1,074** |
| Dapto High School Covered Outdoor Learning Area | Dapto | n.a. | n.a. | n.a. | 70 | **1,811** |
| Darcy Road Public School Upgrade | Wentworthville | 2024 | n.a. | 85,000 | 30,145 | **44,215** |
| Dundas Public School Upgrade | Dundas | n.a. | n.a. | n.a. | n.a. | **1,525** |
| Eagle Vale High School (selective sports stream) | Eagle Vale | n.a. | n.a. | n.a. | n.a. | **1,036** |
| Eastwood Public School Upgrade | Eastwood | 2021 | 2024 | 13,480 | 9,247 | **754** |
| Edmondson Park (new high school) | Edmondson Park | n.a. | n.a. | n.a. | 7,844 | **24,799** |
| Edmondson Park Public School (new school) | Edmondson Park | 2022 | 2023 | 67,100 | 59,140 | **6** |
| Engadine High School Upgrade | Engadine | 2021 | 2024 | 12,470 | 11,820 | **303** |
| Flinders - Planning (new high school) | Flinders | n.a. | n.a. | n.a. | n.a. | **n.a.** |
| Former Shoalhaven Anglican School site (open for public education) | Milton | n.a. | n.a. | n.a. | n.a. | **800** |
| Fort Street Public School Upgrade | Millers Point | 2021 | 2024 | 68,200 | 65,824 | **240** |
| Gables (new primary school) | Box Hill | n.a. | n.a. | n.a. | 2,296 | **5,592** |
| Galungara Public School Upgrade - Stage 2 | Schofields | 2022 | 2023 | 25,000 | 19,563 | **462** |
| Gillieston Public School (redevelopment) | Gillieston Heights | n.a. | n.a. | n.a. | 3,723 | **2,815** |
| Girraween Public School Upgrade | Girraween | n.a. | n.a. | n.a. | 23,503 | **35,812** |
| Gledswood Hills Public School - Stage 2 | Gledswood Hills | 2023 | 2024 | 19,910 | 17,399 | **106** |
| Gledswood Hills/Gregory Hills (new high school) | Gledswood Hills | n.a. | n.a. | n.a. | 267 | **38,928** |
| Glenwood High School Upgrade | Glenwood | 2022 | 2024 | 88,500 | 58,127 | **434** |
| **Department of Education (cont)** | |  |  |  |  |  |
| Googong (new high school) | Googong | n.a. | n.a. | n.a. | 1,309 | **5,419** |
| Green Square Public School | Waterloo | 2022 | n.a. | 76,000 | 53,661 | **35,440** |
| Greenway Park Public School Upgrade | West Hoxton | n.a. | n.a. | n.a. | 714 | **1,366** |
| Gregory Hills Public School (new school) | Gregory Hills | 2023 | 2024 | 77,900 | 67,141 | **11,711** |
| Gulyangarri Public School (formerly new school in the Liverpool electorate) | Liverpool | 2021 | 2024 | 60,984 | 57,067 | **141** |
| Hastings Secondary College Upgrade | Port Macquarie | 2021 | 2024 | 52,900 | 47,584 | **5** |
| Hunter River High School Upgrade | Heatherbrae | 2024 | 2025 | 36,043 | 25,871 | **25,860** |
| Hurlstone Agricultural High School Upgrade - Stage 2 | Glenfield | 2023 | 2023 | 69,850 | 66,379 | **12,647** |
| Irrawang High School Upgrade | Raymond Terrace | 2024 | 2025 | 29,856 | 12,318 | **17,436** |
| Jerrabomberra High School | Jerrabomberra | 2022 | 2024 | n.a. | 65,823 | **669** |
| Jerrabomberra High School Upgrade - Stage 2 | Jerrabomberra | n.a. | n.a. | n.a. | 5,000 | **10,863** |
| Jindabyne Education Campus | Jindabyne | 2022 | 2024 | 152,900 | 128,847 | **47,300** |
| John Palmer Public School Upgrade | The Ponds | 2022 | 2024 | 57,600 | 38,019 | **274** |
| Jordan Springs (new high school) | Jordan Springs | n.a. | n.a. | n.a. | 275 | **33,737** |
| Jordan Springs Public School Upgrade - Stage 2 | Jordan Springs | 2022 | n.a. | 25,000 | 16,798 | **625** |
| Katoomba High School New Multi-Purpose Hall | Katoomba | n.a. | n.a. | n.a. | 3,839 | **5,845** |
| Kingscliff High School Upgrade | Kingscliff | 2020 | 2024 | n.a. | 38,495 | **492** |
| Kingscliff Public School Upgrade | Kingscliff | 2020 | 2024 | n.a. | 48,974 | **659** |
| Kingswood Public School Upgrade | Kingswood | n.a. | n.a. | n.a. | n.a. | **1,180** |
| Kogarah Public School Upgrade | Kogarah | n.a. | n.a. | n.a. | 100 | **8,513** |
| Leeton Primary School Community Group Renewal | Various | n.a. | n.a. | n.a. | 768 | **318** |
| Lennox Head Public School (relocation) | Lennox Head | n.a. | n.a. | n.a. | 4,005 | **1,970** |
| Leppington Public School Upgrade | Leppington | n.a. | n.a. | n.a. | 3,050 | **7,422** |
| Leppington/Denham Court (new high school) | Leppington | n.a. | n.a. | n.a. | 4,438 | **24,550** |
| Liverpool Boys and Girls High School Upgrade | Liverpool | n.a. | n.a. | n.a. | 9,809 | **3,149** |
| Liverpool West Public School Upgrade | Liverpool | 2022 | 2024 | 68,300 | 61,003 | **42** |
| Macquarie Park Education Campus | Macquarie Park | n.a. | n.a. | n.a. | 7,686 | **29,791** |
| Manly Village Public School Upgrade | Manly | 2023 | 2024 | 10,000 | 6,478 | **2,952** |
| **Department of Education (cont)** | |  |  |  |  |  |
| Matthew Pearce Public School Upgrade | Baulkham Hills | 2023 | 2025 | 41,764 | 15,558 | **21,650** |
| Medowie (new high school) | Medowie | n.a. | n.a. | n.a. | 1,996 | **5,874** |
| Melonba Education Campus (Melonba High School and Melonba Public School) | Melonba | 2023 | 2025 | 262,621 | 110,606 | **122,181** |
| Melrose Park (new high school) | Melrose Park | n.a. | n.a. | n.a. | 615 | **9,011** |
| Melrose Park Public School (redevelopment) | Melrose Park | n.a. | n.a. | n.a. | 3,342 | **2,709** |
| Middle Head Environment Education Centre | Mosman | n.a. | n.a. | n.a. | 1,572 | **1,473** |
| Midtown Macquarie Park (new primary school) | Macquarie Park | n.a. | n.a. | n.a. | 5,841 | **17,513** |
| Milton Public School Upgrade | Milton | n.a. | n.a. | n.a. | 402 | **2,512** |
| Minnamurra Public School (new nature playground) | Minnamurra | n.a. | n.a. | n.a. | n.a. | **n.a.** |
| Moruya High School Upgrade | Moruya | n.a. | n.a. | n.a. | 310 | **5,912** |
| Mosman High School Upgrade | Mosman | 2022 | 2024 | 80,400 | 73,861 | **150** |
| Muswellbrook South Public School Upgrade | Muswellbrook | 2021 | 2023 | 19,800 | 14,316 | **2** |
| Narrabeen North Public School and Narrabeen Sports High School Upgrades | North Narrabeen | 2023 | 2025 | 53,900 | 43,079 | **1,146** |
| Neutral Bay Public School Upgrade | Neutral Bay | 2023 | 2025 | 37,000 | 27,447 | **7,391** |
| New schools for Westmead | Westmead | n.a. | n.a. | n.a. | 16,016 | **1,180** |
| Newcastle High School (redevelopment) | Newcastle | 2024 | 2026 | 106,900 | 34,829 | **45,992** |
| Nirimba Fields (new primary school) | Nirimba Fields | n.a. | n.a. | n.a. | 12,223 | **12,753** |
| North Sydney Public School Upgrade | North Sydney | 2021 | 2023 | 45,000 | 35,243 | **205** |
| Northbridge Public School Upgrade | Northbridge | n.a. | n.a. | n.a. | 340 | **2,500** |
| Northmead Creative and Performing Arts High School Upgrade | Northmead | n.a. | n.a. | n.a. | 530 | **2,335** |
| Northmead Public School Upgrade | Northmead | n.a. | n.a. | n.a. | 1,897 | **1,062** |
| Nowra (new primary school) | South Nowra | n.a. | n.a. | n.a. | 2,880 | **1,526** |
| Oran Park Public School Upgrade - Stage 2 | Oran Park | 2023 | 2024 | 40,000 | 25,219 | **541** |
| Orange Grove Public School Upgrade | Lilyfield | n.a. | n.a. | n.a. | 1,950 | **452** |
| Orana Heights Public School Upgrade | Dubbo | n.a. | n.a. | n.a. | 803 | **1,734** |
| Parramatta East Public School Upgrade | North Parramatta | n.a. | n.a. | n.a. | 3,217 | **1,475** |
| Penrith Lakes Environmental Education Centre Upgrade | Castlereagh | n.a. | n.a. | n.a. | 2,934 | **5** |
| **Department of Education (cont)** | |  |  |  |  |  |
| Pottsville - Planning (new high school) | Pottsville | n.a. | n.a. | n.a. | n.a. | **n.a.** |
| Punchbowl Public School Upgrade | Punchbowl | n.a. | n.a. | 20,000 | 4,491 | **11,844** |
| Randwick High School Upgrade | Randwick | n.a. | n.a. | n.a. | 8,034 | **3,020** |
| Rhodes East (new primary school) | Rhodes | n.a. | n.a. | n.a. | 2,321 | **3,595** |
| Riverbank Public School Upgrade | The Ponds | n.a. | n.a. | n.a. | 3,081 | **1,189** |
| Rouse Hill High School Upgrade | Rouse Hill | n.a. | n.a. | n.a. | 5,504 | **2,765** |
| Rydalmere Education Campus | Rydalmere | n.a. | n.a. | n.a. | 7,710 | **18,586** |
| Schofields Public School Upgrade | Schofields | n.a. | n.a. | n.a. | 1,961 | **16,858** |
| Schofields/Tallawong (new high school) | Schofields | n.a. | n.a. | n.a. | 533 | **44,852** |
| Schools at Meadowbank Education and Employment Precinct | Meadowbank | 2019 | 2022 | 302,000 | 294,992 | **2,565** |
| Seven Hills High School Skills Upgrade | Seven Hills | 2022 | 2024 | 12,772 | 11,733 | **8** |
| Sir Joseph Banks High School Upgrade | Revesby | n.a. | n.a. | n.a. | 2,587 | **7,448** |
| St Leonards Education Precinct | St Leonards | n.a. | n.a. | n.a. | 4,484 | **23,244** |
| Sutherland Public School New Multi - Purpose Hall | Sutherland | n.a. | n.a. | n.a. | 100 | **2,314** |
| Sydney Olympic Park (Carter St Precinct) (new primary school) | Sydney Olympic Park | n.a. | n.a. | n.a. | 503 | **5,071** |
| Tallawong (new primary school) | Tallawong | n.a. | n.a. | n.a. | 8,919 | **40,284** |
| Telopea Public School Upgrade | Telopea | n.a. | n.a. | n.a. | 1,417 | **6,939** |
| The Forest High School (Relocation) | Frenchs Forest | 2023 | 2025 | 160,000 | 56,843 | **83,307** |
| The Ponds High School Upgrade | The Ponds | n.a. | n.a. | n.a. | n.a. | **822** |
| Tweed Heads South Public School Upgrade | Tweed Heads South | 2020 | 2024 | 25,000 | 24,911 | **12** |
| Tweed River High School Skills Upgrade | Tweed Heads South | 2022 | 2024 | n.a. | 25,898 | **5** |
| Tweed River High School Upgrade | Tweed Heads South | 2020 | 2024 | 26,215 | 26,199 | **5** |
| Ulladulla High School Upgrade | Ulladulla | n.a. | n.a. | n.a. | 844 | **4,638** |
| Ulladulla Public School Upgrade | Ulladulla | n.a. | n.a. | n.a. | 401 | **2,820** |
| Upgrades for high schools in Griffith | Griffith | n.a. | n.a. | n.a. | 14,627 | **11,561** |
| Upgrades for schools in Murwillumbah | Murwillumbah | n.a. | n.a. | n.a. | 34,060 | **12,395** |
| Vincentia High School Upgrade | Vincentia | n.a. | n.a. | n.a. | 1,000 | **1,251** |
| Wee Waa High School (relocation) | Wee Waa | 2022 | 2024 | n.a. | 75,121 | **5** |
| Wentworth Point High School (new school) | Sydney Olympic Park | 2022 | 2025 | 160,000 | 122,041 | **8,011** |
| Wentworth Point Public School Upgrade - Stage 2 | Wentworth Point | n.a. | n.a. | n.a. | 13,100 | **18,553** |
| **Department of Education (cont)** | |  |  |  |  |  |
| West Dapto - Planning (new primary school) | Dapto | n.a. | n.a. | n.a. | n.a. | **n.a.** |
| Wilton Junction (new primary school) | Wilton | n.a. | n.a. | n.a. | 2,806 | **5,012** |
| Wilton Public School Upgrade | Wilton | 2021 | 2023 | 36,310 | 22,385 | **19** |
| Yanco Agricultural High School Upgrade | Yanco | 2023 | 2024 | 29,300 | 21,702 | **2,006** |
| Total, Works in Progress |  |  |  |  |  | **1,517,003** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **1,627,391** |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisitions between $250,000 and $20 million | Various | 2021 | 2030 | 591,569 | 51,532 | **10,000** |
| **Total, Leases** |  |  |  |  |  | **10,000** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **1,082,134** |
|  |  |  |  |  |  |  |
| **Total, Department of Education** | |  |  |  |  | **2,719,525** |
|  |  |  |  |  |  |  |
| **NSW Education Standards Authority** | | | |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Cyber and Technology Program | Sydney | 2024 | 2030 | 59,051 |  | **15,258** |
| Total, Works in Progress |  |  |  |  |  | **15,258** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **15,258** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **1,700** |
|  |  |  |  |  |  |  |
| **Total, NSW Education Standards Authority** | | |  |  |  | **16,958** |
|  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- |
| **TAFE Commission** |  |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Capital Projects | Various | 2024 | 2028 | 88,400 |  | **22,600** |
| Total, New Works |  |  |  |  |  | **22,600** |
| **Works in Progress** |  |  |  |  |  |  |
| Asset Renewal Program | Various | 2022 | 2025 | 319,000 | 229,000 | **90,000** |
| Coffs Harbour Optimisation | Coffs Harbour | 2022 | 2025 | 31,599 | 9,950 | **21,649** |
| Digital Access Foundation | Various | 2023 | 2025 | 74,000 | 37,000 | **37,000** |
| Early Childhood Education Centre at Gunnedah Campus | Gunnedah | 2022 | 2024 | 2,500 | 1,672 | **828** |
| Institute of Applied Technology Pilot Program | Various | 2021 | 2024 | 13,200 | 12,655 | **545** |
| Kingscliff Campus Expansion | Kingscliff | 2022 | 2025 | 33,700 | 15,918 | **17,782** |
| Northern Rivers Education, Training and Research Hub | Cudgen | 2022 | 2024 | 2,499 | 1,861 | **638** |
| Renewable Energy Training Facility - Wollongong Campus | Wollongong | 2023 | 2025 | 2,500 | n.a. | **2,500** |
| Student Management Services | Various | 2016 | n.a. | n.a. | n.a. | **n.a.** |
| Wetherill Park Electrical Vehicles Training Centre | Wetherill Park | 2022 | 2024 | 2,500 | 1,532 | **968** |
| Total, Works in Progress |  |  |  |  |  | **183,463** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **206,063** |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisitions between $250000 and $20million | Various | 2022 | 2032 | 50,660 | 22,680 | **5,888** |
| **Total, Leases** |  |  |  |  |  | **5,888** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **88,683** |
|  |  |  |  |  |  |  |
| **Total, TAFE Commission** |  |  |  |  |  | **300,634** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Ministry of Health** |  |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Assertive Community Mental Health Enhancement | Various | 2024 | 2028 | 2,362 |  | **832** |
| Bombala Multipurpose Service | Bombala | 2023 | 2027 | n.a. |  | **2,500** |
| Critical Asset Maintenance Program | Various | 2024 | 2028 | 250,000 |  | **10,000** |
| Emergency Department Relief Package | Various | 2024 | 2028 | 59,608 |  | **41,156** |
| Key Health Worker Accommodation Program | Various | 2024 | 2028 | 200,100 |  | **53,600** |
| NSW Health Medical Workforce System | Various | 2024 | 2025 | 4,975 |  | **4,975** |
| Port Macquarie Base Hospital Mechanical and Clinical Infrastructure Upgrade | Port Macquarie | 2024 | 2032 | 265,000 |  | **500** |
| Total, New Works |  |  |  |  |  | **113,563** |
| **Works in Progress** |  |  |  |  |  |  |
| Albury Wodonga Regional Hospital(e) | East Albury | 2025 | 2030 | 538,000 | 11,667 | **14,000** |
| Ambulance Infrastructure |  |  |  |  |  |  |
| NSW Ambulance Infrastructure Program (inc Rural and Regional Paramedics)(b) | Various | 2022 | 2029 | 615,500 | 97,456 | **125,291** |
| NSW Ambulance Relocation - Fitout | Sydney Olympic Park | 2021 | 2025 | 68,000 | 61,676 | **6,324** |
| NSW Ambulance Stay Safe and Keep Operational(b) | Various | 2022 | 2025 | 45,000 | 17,500 | **27,500** |
| NSW Ambulance Virtual Clinical Care Centre (VCCC) | Sydney Olympic Park | 2022 | 2025 | 15,000 | 8,995 | **6,005** |
| Rural Ambulance Infrastructure Reconfiguration Program | Various | 2015 | 2026 | 232,120 | 216,530 | **9,874** |
| Ballina District Hospital Redevelopment Planning | Ballina | 2022 | 2025 | 2,000 | 557 | **1,443** |
| Bankstown Hospital (New) | Bankstown | 2020 | 2030 | 1,300,000 | 15,204 | **38,900** |
| Batemans Bay Community Health Facility | Batemans Bay | 2022 | 2027 | 20,000 | 1,526 | **5,300** |
| Bathurst Hospital Redevelopment | West Bathurst | 2022 | 2029 | 200,000 | 7,939 | **12,000** |
| Blacktown and Mount Druitt Hospitals - Additional Beds | Various | 2023 | 2028 | 120,000 | 100 | **5,000** |
| Blacktown and Mount Druitt Hospitals Redevelopment Stages 1 and 2 | Various | 2012 | 2025 | 651,187 | 647,378 | **3,809** |
| Bowral and District Hospital Redevelopment Stage 2 | Bowral | 2020 | 2026 | 55,000 | 30,830 | **12,000** |
| Broken Hill Hospital Emergency Department | Broken Hill | 2022 | 2026 | 12,000 | 1,833 | **6,000** |
| **Ministry of Health (cont)** | |  |  |  |  |  |
| Canowindra HealthOne | Canowindra | 2021 | 2025 | 8,291 | 1,824 | **6,467** |
| Canterbury Hospital Redevelopment | Belmore | 2023 | 2029 | 350,000 | 150 | **2,000** |
| Cessnock Hospital Redevelopment(b) | Cessnock | 2022 | 2028 | 137,980 | 3,992 | **6,000** |
| Concord Hospital Car Park | Concord West | 2020 | 2026 | 32,400 | 22,883 | **7,737** |
| Cooma Hospital Redevelopment | Cooma | 2017 | 2025 | 26,587 | 23,015 | **3,572** |
| Cowra Hospital Redevelopment | Cowra | 2020 | 2026 | 110,200 | 22,675 | **45,000** |
| Drug and Alcohol Behavioural Assessment Units | Various | 2022 | 2025 | 8,000 | 2,577 | **5,423** |
| Drug and Alcohol Treatment Services in regional NSW | Various | 2021 | 2025 | 10,065 | 6,000 | **4,065** |
| Electric Vehicle Funding(b) | Various | 2022 | 2025 | 7,535 | 4,457 | **3,078** |
| Establishment of a Residential Eating Disorders Treatment Centre(d) | Charlestown | 2021 | 2025 | 13,000 | 12,500 | **500** |
| Eurobodalla Regional Hospital Redevelopment(b) | Moruya | 2020 | 2027 | 330,000 | 44,787 | **75,500** |
| Expanding the Affordable IVF Initiative | Various | 2022 | 2025 | 18,000 | n.a. | **18,000** |
| Extended hours Childcare Centres | Various | 2022 | 2025 | 8,000 | 4,000 | **4,000** |
| Fairfield Hospital Redevelopment | Prairiewood | 2023 | 2029 | 550,000 | 100 | **5,000** |
| Finley Hospital Upgrade | Finley | 2022 | 2027 | 25,000 | 2,188 | **3,300** |
| Glen Innes Hospital Upgrade | Glen Innes | 2020 | 2027 | 50,000 | 8,843 | **3,629** |
| Goulburn Hospital Redevelopment | Goulburn | 2017 | 2026 | 165,000 | 158,974 | **5,129** |
| Grafton Base Hospital Redevelopment | Grafton | 2022 | 2030 | 263,800 | 4,443 | **14,769** |
| Griffith Hospital Redevelopment | Griffith | 2018 | 2026 | 250,000 | 173,570 | **36,437** |
| Gunnedah Hospital Redevelopment | Gunnedah | 2021 | 2026 | 53,000 | 12,950 | **21,600** |
| Health Innovation Fund  Tranche 2(d) | Various | 2021 | 2025 | 7,535 | 6,725 | **810** |
| HealthOne / Integrated Primary Health Care Centres |  |  |  |  |  |  |
| HealthOne Strategy (Rebuild NSW Fund) | Various | 2016 | 2026 | 100,000 | 83,740 | **1,250** |
| Information and Communication Strategy |  |  |  |  |  |  |
| Brighter Beginnings - Digital Baby Book | Various | 2023 | 2027 | 53,713 | 8,960 | **12,129** |
| Digital Restart Fund - Digital Access to Care | Various | 2022 | 2025 | 20,000 | 18,600 | **1,400** |
| Digital Restart Fund - Patient Reported Measures | Various | 2022 | 2025 | 22,370 | 15,884 | **6,486** |
| Digital Restart Fund - Virtual Consultations | Various | 2022 | 2025 | 20,000 | 17,360 | **2,640** |
|  |  |  |  |  |  |  |
| **Ministry of Health (cont)** | |  |  |  |  |  |
| Fast Track Electronic Prescribing(c) | Various | 2020 | 2025 | 35,000 | 32,894 | **2,106** |
| Health Cyber Uplift | Various | 2021 | 2025 | 28,440 | 20,994 | **7,446** |
| Single Digital Patient Record(b) | Various | 2020 | 2027 | n.a. | 344,197 | **199,256** |
| Whole of System Digital Platform | Various | 2016 | 2025 | 260,353 | 244,133 | **16,220** |
| Integrated Mental Health Complex at Westmead(b) | Westmead | 2022 | 2031 | 540,000 | 60,729 | **99,400** |
| John Hunter Health and Innovation Precinct | New Lambton Heights | 2019 | 2028 | 835,000 | 336,822 | **280,000** |
| Kempsey Heritage Building Refurbishment | West Kempsey | 2022 | 2026 | 2,500 | 201 | **1,440** |
| Key Health Worker Accommodation - Far Western Region | Various | 2022 | 2026 | 15,300 | 5,753 | **8,000** |
| Key Health Worker Accommodation - Murrumbidgee Region | Various | 2022 | 2026 | 15,000 | 3,092 | **10,000** |
| Key Health Worker Accommodation - Southern NSW region | Various | 2022 | 2026 | 15,000 | 3,159 | **10,000** |
| Liverpool Health and Academic Precinct(b) | Liverpool | 2018 | 2031 | 780,000 | 404,153 | **54,900** |
| Lower Mid North Coast Health Service (Manning and Forster-Tuncurry)(b) | Taree | 2020 | 2028 | 180,000 | 10,369 | **3,300** |
| Maitland Integrated Community and Community Mental Health Service | Metford | 2022 | 2026 | 22,000 | 691 | **1,243** |
| Milton Ulladulla Hospital Upgrades | Milton | 2023 | 2026 | 7,500 | 300 | **3,200** |
| Moree Hospital Redevelopment(b) | Moree | 2021 | 2026 | 105,000 | 13,798 | **48,000** |
| Multipurpose Services (MPS) Strategy Stage 5 | Various | 2015 | 2026 | 296,530 | 258,372 | **15,500** |
| Muswellbrook Hospital Redevelopment Stage 3 | Muswellbrook | 2021 | 2026 | 45,000 | 4,295 | **15,500** |
| Nepean Hospital and Integrated Ambulatory Services Stage 1 and 2(b) | Kingswood | 2017 | 2027 | 1,031,000 | 754,311 | **147,300** |
| New Shellharbour Hospital (incl. car park) and Integrated Services(b)(d) | Oak Flats | 2017 | 2029 | 781,900 | 153,265 | **52,497** |
| NSW Health Linen Services | Various | 2023 | 2029 | 150,000 | 150 | **1,000** |
| NSW Paediatric Cardiac Service Enhancements | Various | 2021 | 2026 | 10,000 | 2,932 | **2,500** |
| Own Sourced Local Initiatives | Various | n.a. | n.a. | n.a. | n.a. | **282,475** |
| Planning - Aerotropolis Hospital | Various | 2023 | 2027 | 15,000 | 100 | **2,000** |
| Planning - Blue Mountains Hospital Redevelopment | Katoomba | 2023 | 2027 | 25,000 | 100 | **5,000** |
| Planning - Callan Park (Pathways to Community Living) | Lilyfield | 2022 | 2025 | 1,000 | 278 | **722** |
| **Ministry of Health (cont)** | |  |  |  |  |  |
| Planning - Wagga Wagga Health and Knowledge Precinct | Wagga Wagga | 2022 | 2025 | 1,000 | 314 | **686** |
| Port Macquarie Hospital Helipad Relocation and Car Park | Port Macquarie | 2021 | 2026 | 33,972 | 25,735 | **4,541** |
| Public Private Partnerships (PPP) - Cyclical Maintenance |  |  |  |  |  |  |
| Long Bay Forensic Hospital Cyclical Maintenance | Malabar | 2010 | 2027 | 25,024 | 21,145 | **2,217** |
| Newcastle Mater Hospital Cyclical Maintenance | Newcastle | 2008 | 2027 | 56,288 | 43,749 | **1,160** |
| Northern Beaches Hospital Life Cycle Costs | Frenchs Forest | 2018 | 2039 | 138,021 | 2,876 | **1,515** |
| Orange Base Hospital Cyclical Maintenance | Orange | 2008 | 2027 | 117,853 | 93,980 | **9,384** |
| Royal North Shore Hospital Cyclical Maintenance | St Leonards | 2008 | 2027 | 208,402 | 128,162 | **29,629** |
| Randwick Campus Reconfiguration and Expansion Stage 1(c) | Randwick | 2017 | 2027 | 869,822 | 790,815 | **52,875** |
| Regional Cancer Treatment Centres for Radiation Therapy(d) | Various | 2023 | 2025 | 4,308 | 1,806 | **2,502** |
| Rouse Hill Hospital(b) | Rouse Hill | 2018 | 2029 | 700,000 | 61,262 | **16,651** |
| Royal Prince Alfred Hospital Redevelopment(b) | Camperdown | 2020 | 2030 | 940,000 | 185,483 | **103,465** |
| Ryde Hospital Redevelopment(b) | Denistone | 2021 | 2028 | 526,800 | 32,393 | **49,031** |
| Shoalhaven Hospital Redevelopment | Nowra | 2020 | 2028 | 438,000 | 153,726 | **140,000** |
| St George Hospital - Ambulatory Care, Day Surgery, Sub-Acute Inpatient Building (includes car park) | Kogarah | 2020 | 2028 | 411,000 | 186,843 | **104,480** |
| Statewide Dental Van Program | Various | 2019 | 2028 | 16,019 | 11,455 | **3,524** |
| Statewide Mental Health Infrastructure Program | Various | 2018 | 2030 | 669,811 | 206,259 | **94,280** |
| Sutherland Hospital Operating Theatre Complex (incl. MRI) | Caringbah | 2020 | 2025 | 88,500 | 84,062 | **4,438** |
| Sydney Biomedical Accelerator as part of Tech Precinct(c) | Camperdown | 2022 | 2027 | 150,000 | 8,000 | **87,403** |
| Sydney Childrens Hospital, Randwick - Stage 1 Childrens Comprehensive Cancer Centre(c)(d) | Randwick | 2020 | 2028 | 658,000 | 354,574 | **145,000** |
| Temora Hospital Redevelopment(b) | Temora | 2022 | 2028 | 95,000 | 4,118 | **5,581** |
| The Childrens Hospital at Westmead Stage 2 Redevelopment (Includes Car Park) | Westmead | 2019 | 2028 | 619,000 | 309,072 | **170,000** |
| Tweed Hospital and Integrated Ambulatory Services Redevelopment | Kingscliff | 2016 | 2025 | 723,331 | 713,898 | **9,433** |
| Viral Vector Manufacturing Facility | Westmead | 2022 | 2026 | 49,600 | 34,257 | **14,403** |
| **Ministry of Health (cont)** | |  |  |  |  |  |
| Voluntary Assisted Dying | Various | 2023 | 2026 | 2,789 | 2,709 | **40** |
| Wentworth Health Service Redevelopment | Wentworth | 2021 | 2026 | 30,000 | 6,093 | **14,800** |
| Westmead Hospital Redevelopment Stage 1(c) | Westmead | 2014 | 2026 | 831,590 | 801,880 | **13,644** |
| Whole of Government Approach to Suicide Prevention | Various | 2023 | 2025 | 2,000 | 500 | **1,500** |
| Wollongong Hospital Package | Wollongong | 2023 | 2027 | 21,850 | 300 | **5,000** |
| World Class End of Life Care | Various | 2022 | 2027 | 93,000 | 7,673 | **26,000** |
| World Class Newborn Bloodspot Screening Program(d) | Various | 2023 | 2026 | 3,185 | 941 | **1,791** |
| Wyong Cancer Day Unit | Hamlyn Terrace | 2022 | 2025 | 6,400 | 1,169 | **5,231** |
| Wyong Hospital Redevelopment Stage 1 | Hamlyn Terrace | 2017 | 2026 | 200,000 | 183,946 | **7,670** |
| Total, Works in Progress |  |  |  |  |  | **2,966,246** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **3,079,809** |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisitions between $250,000 and $20 million | Various | n.a. | n.a. | n.a. | n.a. | **46,234** |
| Lease Acquisitions less than $250,000 | Various | n.a. | n.a. | n.a. | n.a. | **52,320** |
| **Total, Leases** |  |  |  |  |  | **98,554** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **176,109** |
| Less capital expensing(f) |  |  |  |  |  | **(147,270)** |
| **Total, Ministry of Health** |  |  |  |  |  | **3,207,202** |

1. The dates listed are the financial completion dates. Depending on the project schedule, physical completion may occur prior.
2. ETC increase/decrease includes additional funding, absorbed measures and/or merged projects.
3. Project fully or partially funded by third-party contributions.
4. Project fully or partially funded by the Australian Government.
5. Project joint funded with the Victorian Government.
6. Certain expenditure associated with the construction of projects falls below the capitalisation thresholds and is therefore expensed annually.

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| --- | --- | --- | --- | --- | --- | --- |
| **Health Care Complaints Commission** | | | |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **65** |
|  |  |  |  |  |  |  |
| **Total, Health Care Complaints Commission** | | | |  |  | **65** |
|  |  |  |  |  |  |  |
| **Mental Health Commission of New South Wales** | | | | |  |  |
| **Total, Minor Works** |  |  |  |  |  | **25** |
|  |  |  |  |  |  |  |
| **Total, Mental Health Commission of New South Wales** | | | |  |  | **25** |
|  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Department of Enterprise, Investment and Trade** | | | | |  |  |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Qtopia | Darlinghurst | 2023 | 2025 | 11,200 | 737 | **10,463** |
| Total, New Works |  |  |  |  |  | **10,463** |
| **Works in Progress** |  |  |  |  |  |  |
| Arts Maintenance and Upgrades Program | Various | 2020 | 2025 | 103,800 | 102,500 | **1,300** |
| Global NSW Strategy | Sydney | 2020 | 2029 | 7,200 | 4,839 | **449** |
| National Art School Precinct Renewal | Darlinghurst | 2022 | 2026 | 21,700 | 3,118 | **7,482** |
| New Powerhouse Museum in Parramatta (including Castle Hill) | Various | 2019 | 2025 | n.a. | 542,168 | **259,748** |
| RNA Pilot Facility | Sydney | 2022 | 2027 | 76,776 | 2,609 | **61,735** |
| Ultimo Powerhouse Museum | Ultimo | 2021 | 2027 | 300,131 | 30,504 | **84,434** |
| Walsh Bay Arts Precinct Project | Dawes Point | 2019 | 2025 | 372,940 | 365,860 | **7,080** |
| Total, Works in Progress |  |  |  |  |  | **422,228** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **432,691** |
| **Leases** |  |  |  |  |  |  |
| Offshore Office Lease Extension | Sydney | 2024 | 2025 | 2,499 | 469 | **2,030** |
| **Total, Leases** |  |  |  |  |  | **2,030** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **11,866** |
|  |  |  |  |  |  |  |
| **Total, Department of Enterprise, Investment and Trade** | | | | |  | **446,587** |
|  |  |  |  |  |  |  |
| **Art Gallery of New South Wales** | |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Critical Asset Maintenance - Non Collections | Sydney | 2022 | 2026 | 28,800 | 17,000 | **7,900** |
| Total, Works in Progress |  |  |  |  |  | **7,900** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **7,900** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **8,476** |
|  |  |  |  |  |  |  |
| **Total, Art Gallery of New South Wales** | |  |  |  |  | **16,376** |
|  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Australian Museum** |  |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Critical Works - Spirit House | Darlinghurst | 2024 | 2026 | 1,000 |  | **1,000** |
| Total, New Works |  |  |  |  |  | **1,000** |
| **Works in Progress** |  |  |  |  |  |  |
| Critical Maintenance | Darlinghurst | 2023 | 2025 | 2,400 | 56 | **2,344** |
| Extreme Risk Fire Compliance Issues | Darlinghurst | 2023 | 2025 | 4,950 | 500 | **4,450** |
| New Pasifika Gallery | Darlinghurst | 2020 | 2025 | 3,138 | 2,828 | **310** |
| Total, Works in Progress |  |  |  |  |  | **7,104** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **8,104** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **7,800** |
|  |  |  |  |  |  |  |
| **Total, Australian Museum** |  |  |  |  |  | **15,904** |
|  |  |  |  |  |  |  |
| **Destination NSW** |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **350** |
|  |  |  |  |  |  |  |
| **Total, Destination NSW** |  |  |  |  |  | **350** |
|  |  |  |  |  |  |  |
| **Museums of History NSW** | |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| 10-Year Capital Maintenance Program | Various | 2016 | 2026 | 32,763 | 28,258 | **2,622** |
| Museums of History NSW - Critical Works Program | Various | 2023 | 2033 | 8,854 | 242 | **8,612** |
| Total, Works in Progress |  |  |  |  |  | **11,234** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **11,234** |
| **Leases** |  |  |  |  |  |  |
| Lease acquisitions less than $250,000 | Sydney | n.a. | n.a. | n.a. | n.a. | **25** |
| Western Sydney Records Centre Storage Leases | Caddens | n.a. | n.a. | n.a. | n.a. | **283** |
| **Total, Leases** |  |  |  |  |  | **308** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **5,234** |
|  |  |  |  |  |  |  |
| **Total, Museums of History NSW** | |  |  |  |  | **16,776** |
| **Museum of Applied Arts and Sciences** | | |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Sydney Observatory Essential Heritage Works | Millers Point | 2024 | 2025 | 1,200 |  | **1,200** |
| Total, New Works |  |  |  |  |  | **1,200** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **1,200** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **1,968** |
|  |  |  |  |  |  |  |
| **Total, Museum of Applied Arts and Sciences** | | |  |  |  | **3,168** |
|  |  |  |  |  |  |  |
| **State Library of New South Wales** | | |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| State Library of NSW - Critical Backlog Maintenance | Sydney | 2024 | 2026 | 2,250 |  | **2,250** |
| Total, New Works |  |  |  |  |  | **2,250** |
| **Works in Progress** |  |  |  |  |  |  |
| Critical Asset Maintenance Program | Sydney | 2023 | 2025 | 4,870 | 970 | **3,900** |
| Total, Works in Progress |  |  |  |  |  | **3,900** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **6,150** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **16,985** |
|  |  |  |  |  |  |  |
| **Total, State Library of New South Wales** | | |  |  |  | **23,135** |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- |
| **Department of Planning, Housing and Infrastructure** | | | | |  |  |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Native Title Negotiations and Implementation | Various | 2024 | 2025 | 2,030 |  | **2,030** |
| NSW Planning Digital Environment | Various | 2024 | 2026 | 20,400 |  | **13,700** |
| Total, New Works |  |  |  |  |  | **15,730** |
| **Works in Progress** |  |  |  |  |  |  |
| Crown Land Priority Services Renewal Program | Various | 2022 | 2025 | 15,764 | 11,764 | **4,000** |
| Koala-friendly Crossings | Leppington | 2024 | 2025 | 3,500 | 1,000 | **2,500** |
| NSW Government Fleet Electrification Charging Stations | Various | 2023 | 2025 | 1,500 | 815 | **685** |
| NSW Pet Registry | Various | 2021 | 2025 | 17,415 | 13,115 | **4,300** |
| Valnet Framework Refresh Program | Various | 2023 | 2025 | 16,706 | 5,876 | **10,830** |
| Total, Works in Progress |  |  |  |  |  | **22,315** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **38,045** |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisitions between $250,000 and $20 million | Various | n.a. | n.a. | n.a. | n.a. | **11,516** |
| Lease Acquisitions less than $250,000 | Various | n.a. | n.a. | n.a. | n.a. | **7,577** |
| **Total, Leases** |  |  |  |  |  | **19,093** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **18,693** |
|  |  |  |  |  |  |  |
| **Total, Department of Planning, Housing and Infrastructure** | | | |  |  | **75,831** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **NSW Reconstruction Authority** | |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Disaster Recovery Funding Arrangements Management System | Various | 2024 | 2025 | 1,500 |  | **1,500** |
| Resilient Homes Program - Central West | Various | 2024 | 2025 | 10,000 |  | **10,000** |
| Total, New Works |  |  |  |  |  | **11,500** |
| **Works in Progress** |  |  |  |  |  |  |
| Build Natural Disaster Detection System | Various | 2023 | 2026 | 3,300 | 40 | **1,200** |
| Resilient Homes Program - Northern Rivers | Various | 2022 | 2026 | 129,275 | 53,275 | **66,000** |
| Resilient Lands Program - Northern Rivers | Various | 2022 | 2025 | 49,975 | 8,342 | **41,633** |
| Total, Works in Progress |  |  |  |  |  | **108,833** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **120,333** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **1,764** |
|  |  |  |  |  |  |  |
| **Total, NSW Reconstruction Authority** | |  |  |  |  | **122,097** |
|  |  |  |  |  |  |  |
| **Royal Botanic Gardens and Domain Trust** | | | |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Asset Renewal Program | Various | 2024 | 2026 | 3,355 |  | **2,375** |
| Total, New Works |  |  |  |  |  | **2,375** |
| **Works in Progress** |  |  |  |  |  |  |
| Macquarie Street East Precinct Works - Royal Botanic Gardens and Domain Trust Component | Sydney | 2022 | 2026 | 12,000 | 2,800 | **2,700** |
| Total, Works in Progress |  |  |  |  |  | **2,700** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **5,075** |
| **Leases** |  |  |  |  |  |  |
| Leasing Acquisitions less than $250,000 | Sydney | n.a. | n.a. | n.a. | n.a. | **152** |
| **Total, Leases** |  |  |  |  |  | **152** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **3,879** |
|  |  |  |  |  |  |  |
| **Total, Royal Botanic Gardens and Domain Trust** | | |  |  |  | **9,106** |
| **Sydney Olympic Park Authority** | |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Sydney Olympic Park Infrastructure and Asset Maintenance | Sydney Olympic Park | 2024 | 2025 | 8,500 |  | **8,500** |
| Total, New Works |  |  |  |  |  | **8,500** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **8,500** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **10,485** |
|  |  |  |  |  |  |  |
| **Total, Sydney Olympic Park Authority** | |  |  |  |  | **18,985** |
|  |  |  |  |  |  |  |
| **Western Parkland City Authority** | |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Advanced Manufacturing and Research Facility | Bradfield | 2022 | 2028 | 261,875 | 9,093 | **79,745** |
| Bradfield City Centre First Building | Bradfield | 2021 | 2025 | 47,800 | 35,904 | **11,896** |
| Bradfield City Centre Stage 1 Enabling Works | Bradfield | 2021 | 2028 | 870,614 | 118,821 | **190,200** |
| Research Facility - Building 3 | Bradfield | 2022 | 2028 | 49,000 |  | **19,900** |
| Total, Works in Progress |  |  |  |  |  | **301,741** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **301,741** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **552** |
|  |  |  |  |  |  |  |
| **Total, Western Parkland City Authority** | |  |  |  |  | **302,293** |
|  |  |  |  |  |  |  |

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| **Centennial Park and Moore Park Trust** | | |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Moore Park South - Preliminary Works | Moore Park | 2024 | 2025 | 2,557 |  | **2,557** |
| Recreational Improvements at Centennial Parklands | Centennial Park | 2024 | 2034 | 12,708 |  | **2,133** |
| Total, New Works |  |  |  |  |  | **4,690** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **4,690** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **2,500** |
|  |  |  |  |  |  |  |
| **Total, Centennial Park and Moore Park Trust** | | |  |  |  | **7,190** |
|  | | |  |  |  |  |
| **Hunter and Central Coast Development Corporation** | | | | |  |  |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Capitalisation of Public Infrastructure Built on Corporation Owned Land | Newcastle | 2019 | 2028 | 39,240 | 31,336 | **100** |
| Total, Works in Progress |  |  |  |  |  | **100** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **100** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **200** |
|  |  |  |  |  |  |  |
| **Total, Hunter and Central Coast Development Corporation** | | | |  |  | **300** |
|  |  |  |  |  |  |  |

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| **Planning Ministerial Corporation** | |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Cumberland Plain Conservation Plan - Avoided Land Voluntary Acquisition Program | Various | 2023 | 2026 | 65,500 | 200 | **48,300** |
| Cumberland Plain Conservation Plan - Gulguer Reserve Koala Crossing Land Acquisitions | Various | 2020 | 2025 | 43,776 | 22,876 | **20,900** |
| Strategic Open Green Space - Embellishments Program | Various | 2018 | 2025 | 49,956 | 38,183 | **11,773** |
| Strategic Open Green Space - Land Acquisitions | Various | 2019 | 2025 | 90,056 | 56,121 | **33,935** |
| Total, Works in Progress |  |  |  |  |  | **114,908** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **114,908** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **69,499** |
|  |  |  |  |  |  |  |
| **Total, Planning Ministerial Corporation** | |  |  |  |  | **184,407** |

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| **Property and Development NSW** | | |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Property Development Program | Various | 2024 | 2029 | 45,500 |  | **45,500** |
| Residential Housing - North West Sydney | n.a. | 2024 | 2027 | 17,200 |  | **13,600** |
| Total, New Works |  |  |  |  |  | **59,100** |
| **Works in Progress** |  |  |  |  |  |  |
| Asset Maintenance Program (Tranche 2) | Various | 2023 | 2027 | 22,800 | 5,700 | **5,700** |
| Building Refurbishment Program | Various | 2021 | 2025 | 41,050 | 37,245 | **3,805** |
| Coffs Harbour Jetty Foreshore Precinct Project | Coffs Harbour | 2020 | 2026 | 19,975 | 15,519 | **2,300** |
| Parramatta North Program Early Works | North Parramatta | 2021 | 2025 | 34,750 | 23,156 | **11,594** |
| Registrar General's Building Project | Sydney | 2021 | 2026 | 87,151 | 36,052 | **16,301** |
| Waratah Gasworks Remediation | Waratah | 2022 | 2025 | 6,093 | 4,524 | **1,569** |
| Whole of Government Regional Hubs - Dubbo and Coffs Harbour | Various | 2022 | 2026 | 119,937 | 10,565 | **66,338** |
| Total, Works in Progress |  |  |  |  |  | **107,607** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **166,707** |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisitions between $250,000 and $20 million | Various | n.a. | n.a. | n.a. | n.a. | **326,294** |
| **Total, Leases** |  |  |  |  |  | **326,294** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **3,235** |
|  |  |  |  |  |  |  |
| **Total, Property and Development NSW** | |  |  |  |  | **496,236** |

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| **Western Sydney Parklands Trust** | |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Fifteenth Avenue Business Hub | West Hoxton | 2016 | 2025 | 3,053 | 1,049 | **2,004** |
| Mirror Dam Shared Path | Eastern Creek | 2023 | 2026 | 15,000 | 1,200 | **8,600** |
| Total, Works in Progress |  |  |  |  |  | **10,604** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **10,604** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **7,571** |
|  |  |  |  |  |  |  |
| **Total, Western Sydney Parklands Trust** | |  |  |  |  | **18,175** |

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| **Premier's Department** |  |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Aboriginal Cultural Heritage Reforms | Sydney | 2024 | 2026 | 8,500 |  | **3,500** |
| New Cabinet System | Sydney | 2024 | 2027 | 5,000 |  | **1,500** |
| Total, New Works |  |  |  |  |  | **5,000** |
| **Works in Progress** |  |  |  |  |  |  |
| Stolen Generation Keeping Places | North Parramatta | 2023 | 2026 | 9,500 |  | **3,000** |
| Total, Works in Progress |  |  |  |  |  | **3,000** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **8,000** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **9,341** |
|  |  |  |  |  |  |  |
| **Total, Premier's Department** |  |  |  |  |  | **17,341** |
|  |  |  |  |  |  |  |
| **Natural Resources Commission** | |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **97** |
|  |  |  |  |  |  |  |
| **Total, Natural Resources Commission** | | |  |  |  | **97** |
|  |  |  |  |  |  |  |
| **Public Service Commission** | |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **270** |
|  |  |  |  |  |  |  |
| **Total, Public Service Commission** | |  |  |  |  | **270** |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- |
| **Department of Regional NSW** | |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Orange Agricultural Institute Upgrade | Orange | 2024 | 2025 | 4,800 |  | **4,800** |
| Snowy 2.0 Gaden Trout Hatchery Upgrade | Jindabyne | 2024 | 2025 | 5,250 |  | **5,250** |
| Soil Conservation Fleet Upgrade | Various | 2024 | 2025 | 2,900 |  | **2,900** |
| Total, New Works |  |  |  |  |  | **12,950** |
| **Works in Progress** |  |  |  |  |  |  |
| 2017 R&D Partnership with Grains Research Development Corporation | Various | 2017 | 2027 | 22,000 | 12,764 | **5,236** |
| Electric Vehicle Program | Various | 2023 | 2025 | 440 | 15 | **425** |
| Farms of the Future | Various | 2023 | 2028 | 3,433 |  | **2,053** |
| Foot and Mouth Disease – Risk and Response | Various | 2022 | 2025 | 14,250 | 13,818 | **432** |
| Marine Estate Management Strategy - Stage 3 | Various | 2022 | 2028 | 3,430 | 553 | **1,147** |
| Offshore Artificial Reefs | Various | 2018 | 2025 | 8,800 | 6,400 | **2,400** |
| Smarter Soil Conservation System | Various | 2022 | 2025 | 1,430 | 470 | **960** |
| World Class Food and Fibre - Stage 2 | Various | 2020 | 2026 | 53,827 | 34,791 | **17,479** |
| Total, Works in Progress |  |  |  |  |  | **30,132** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **43,082** |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisition less than $250,000 | Various | 2022 | 2034 | n.a. | n.a. | **3,310** |
| **Total, Leases** |  |  |  |  |  | **3,310** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **80,979** |
|  |  |  |  |  |  |  |
| **Total, Department of Regional NSW** | |  |  |  |  | **127,371** |
|  |  |  |  |  |  |  |
| **New South Wales Rural Assistance Authority** | | | |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **50** |
|  |  |  |  |  |  |  |
| **Total, New South Wales Rural Assistance Authority** | | | |  |  | **50** |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

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| **Local Land Services** |  |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Windmill Replacement | Various | 2022 | 2025 | 1,791 | 1,391 | **400** |
| Total, Works in Progress |  |  |  |  |  | **400** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **400** |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisition less than $250,000 | Various | 2020 | 2034 | n.a. | n.a. | **3,039** |
| **Total, Leases** |  |  |  |  |  | **3,039** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **2,691** |
|  |  |  |  |  |  |  |
| **Total, Local Land Services** |  |  |  |  |  | **6,130** |
|  |  |  |  |  |  |  |
| **NSW Food Authority** |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **1,100** |
|  |  |  |  |  |  |  |
| **Total, NSW Food Authority** |  |  |  |  |  | **1,100** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Transport for NSW** |  |  |  |  |  |  |
| Connecting Central Coast Roads |  |  |  |  |  |  |
| Avoca Drive, Central Coast (State and Federal funded) | Various | n.a. | n.a. | n.a. | n.a. | **11,037** |
| Central Coast Highway, Tumbi Road Intersection Upgrade (State and Federal Funded) | Wamberal - Bateau Bay | n.a. | n.a. | n.a. | 10,904 | **1,779** |
| Pacific Highway, Wyong Town Centre (State and Federal Funded) | Wyong | n.a. | n.a. | n.a. | 42,171 | **5,600** |
| Connecting Hunter Roads |  |  |  |  |  |  |
| John Renshaw Drive Upgrade (Planning) (State and Federal Funded) | Various | n.a. | n.a. | n.a. | 2,749 | **1,128** |
| Newcastle Inner City Bypass, Rankin Park to Jesmond (State and Federal Funded) | Williamtown | n.a. | 2025 | 481,900 | 264,860 | **128,614** |
| Pacific Motorway, Extension to Raymond Terrace (State and Federal Funded) | Hexham | n.a. | 2028 | 1,910,000 | 643,876 | **444,587** |
| Pacific Motorway, Hexham Straight (State and Federal Funded) | Hexham | n.a. | 2026 | 320,000 | 104,174 | **74,166** |
| Connecting Regional NSW (Roads and Bridges) |  |  |  |  |  |  |
| Barton Highway Improvements (State and Federal Funded) | Goulburn | n.a. | n.a. | n.a. | 121,424 | **10,060** |
| Bruxner Highway Upgrades | Various | n.a. | n.a. | n.a. | 1,633 | **5,500** |
| Golden Highway Dubbo to Newcastle Improvement Program (Planning) (State and Federal Funded) | Dubbo | n.a. | n.a. | n.a. |  | **1,000** |
| Golden Highway Upgrades - Mudies Creek (State and Federal Funded) | Whittingham | n.a. | 2025 | n.a. | 38,926 | **11,796** |
| Hargraves Lane and Federation St Upgrade, Gilgandra (Heavy Vehicle bypass) (State and Federal Funded) | Gilgandra | n.a. | n.a. | n.a. | 1,122 | **800** |
| Hillsborough Road, Warners Bay to Charlestown (Stage 1) | Warners Bay | n.a. | 2027 | 35,000 | 7,972 | **1,450** |
| Mandalong Road Upgrade (State and Federal Funded) | Morisset | n.a. | n.a. | n.a. | 2,612 | **1,884** |
| Marshalls Creek Bridge | Wagga Wagga | n.a. | n.a. | n.a. | n.a. | **2,061** |
| Minmi Road and Newcastle Link Road, Edgeworth | Edgeworth | n.a. | n.a. | n.a. | 1,539 | **1,100** |
| Monaro Highway Upgrade Program | Williamsdale -Cooma | n.a. | 2025 | 22,000 | 20,144 | **1,856** |
| Nelson Bay Road - Williamtown to Bobs Farm (State and Federal Funded) | Williamtown | n.a. | n.a. | n.a. |  | **5,000** |
| Regional NSW Bridge Upgrades | Various | n.a. | n.a. | n.a. | 162,489 | **8,230** |
| **Transport for NSW (cont)** | |  |  |  |  |  |
| Waterfall Way Upgrade | Various | n.a. | 2025 | 50,000 | 28,670 | **17,300** |
| Connecting Sydney Roads |  |  |  |  |  |  |
| Appin Road Upgrades (State and Federal Funded) | Appin | n.a. | n.a. | n.a. | 22,390 | **3,305** |
| Elizabeth Drive Upgrades (State and Federal Funded)(f) | Various | n.a. | n.a. | n.a. | 13,300 | **55,000** |
| Epping Station Bridge Replacement (State and Federal Funded) | Epping | n.a. | n.a. | n.a. | 17,465 | **17,814** |
| Heathcote Road - The Avenue to Princes Highway (Planning) | Various | n.a. | n.a. | n.a. | 4,006 | **2,500** |
| Heathcote Road, Infantry Parade, Hammondville to The Avenue, Voyager Point (State and Federal Funded) | Holsworthy | n.a. | 2026 | 183,000 | 104,393 | **36,701** |
| Henry Lawson Drive Upgrade Stage 1A | Milperra | n.a. | 2026 | 136,500 | 68,613 | **33,459** |
| Hill Road Upgrade | Lidcombe | n.a. | n.a. | n.a. | 26,399 | **5,715** |
| Homebush Bay Drive Upgrade (State and Federal Funded) | Liberty Grove | n.a. | n.a. | n.a. | 9,121 | **2,150** |
| King Georges Road, Stoney Creek Road to Connells Point Road (State and Federal Funded) | Penshurst | n.a. | 2026 | 190,600 | 121,929 | **46,557** |
| Mamre Road - Erskine Park Road to Kerrs Road (State and Federal Funded) | Kemps Creek | n.a. | n.a. | n.a. | 4,478 | **23,617** |
| Mamre Road, M4 Motorway to Erskine Park Road | St Clair | n.a. | n.a. | n.a. | 40,452 | **19,500** |
| Memorial Avenue, Old Windsor Road to Windsor Road (State and Federal Funded) | Kellyville | n.a. | 2024 | n.a. | 198,349 | **24,495** |
| Mona Vale Road, McCarrs Creek Road To Powder Works Road | Various | n.a. | n.a. | n.a. | 24,892 | **5,510** |
| Mulgoa Road Stage 1 - Blaikie Road to M4 Motorway (State and Federal Funded) | Jamisontown | n.a. | 2026 | 409,706 | 280,611 | **56,850** |
| Mulgoa Road Stage 2 - Glenmore Parkway to Jeanette Street (State and Federal Funded) | Jamisontown | n.a. | n.a. | n.a. | 3,227 | **30,000** |
| New Richmond Bridge and Traffic Improvements (State and Federal Funded) | North Richmond | n.a. | n.a. | n.a. | 29,053 | **2,023** |
| Picton Bypass (Planning) (State and Federal Funded) | Picton | n.a. | n.a. | n.a. | 3,275 | **3,400** |
| Prospect Highway, Reservoir Road to St Martins Crescent (State and Federal Funded) | Prospect | n.a. | 2025 | 280,000 | 226,247 | **20,001** |
| Spring Farm Parkway Stage 1 | Menangle Park | n.a. | 2024 | 206,000 | 103,400 | **34,505** |
| **Transport for NSW (cont)** | |  |  |  |  |  |
| The Horsley Drive, M7 Motorway to Cowpasture Road (State and Federal Funded) | Horsley Park | n.a. | n.a. | n.a. | 19,145 | **1,000** |
| Upgrade Garfield Road East (State and Federal Funded)(f) | Riverstone | n.a. | n.a. | n.a. | 9,411 | **20,000** |
| Upgrade of Bandon Road (Planning) (State and Federal Funded)(f) | Various | n.a. | n.a. | n.a. | 4,312 | **4,200** |
| Wakehurst Parkway | Various | n.a. | n.a. | n.a. | 9,397 | **7,903** |
| Western Sydney Long Term Strategic Transport Corridor Preservation | Various | n.a. | n.a. | n.a. | 136,842 | **57,000** |
| Widen Richmond Road at Elara Boulevard (State and Federal Funded)(f) | Marsden Park | n.a. | n.a. | n.a. | 1,500 | **17,000** |
| Widen Richmond Road from the M7 to Townson Road (State and Federal Funded)(f) | Colebee | n.a. | n.a. | n.a. | 9,405 | **22,399** |
| Easing Sydney's Congestion |  |  |  |  |  |  |
| Bus Priority Infrastructure | Various | n.a. | n.a. | n.a. | 229,833 | **22,426** |
| Pinch Points and Clearways (State and Federal Funded) | Various | n.a. | n.a. | n.a. | 583,838 | **56,115** |
| Sydney Coordinated Adaptive Traffic System (SCATS) Customer Improvement Program | Various | n.a. | n.a. | n.a. | 85,158 | **2,239** |
| Great Western Highway and Bells Line of Road |  |  |  |  |  |  |
| Bells Line of Road Upgrade Program (Federal Funded) | Blue Mountains | n.a. | n.a. | n.a. | 129 | **1,354** |
| Great Western Highway, Coxs River Road (State and Federal Funded) | Lithgow | n.a. | 2025 | 232,000 | n.a. | **67,258** |
| Great Western Highway, Medlow Bath (State and Federal Funded) | Katoomba | n.a. | 2025 | 176,600 | n.a. | **76,689** |
| Hume Corridor |  |  |  |  |  |  |
| Hume Highway Corridor Strategy (Planning) (State and Federal Funded) | Various | n.a. | n.a. | n.a. |  | **2,000** |
| Hume Highway Heavy Duty Pavement Upgrade | Marulan | n.a. | n.a. | n.a. | 12,246 | **1,550** |
| Sheahan Bridge Upgrade (Planning) (State and Federal Funded) | Gundagai | n.a. | n.a. | n.a. | 1,567 | **2,880** |
| Interchanges and Accessibility |  |  |  |  |  |  |
| Circular Quay Precinct Renewal (Planning) (State and Federal Funded) | Sydney | n.a. | n.a. | n.a. | 170,868 | **71,253** |
| Macquarie Park Precinct and Bus Interchange (State and Federal Funded) | Macquarie Park | n.a. | n.a. | n.a. | 23,547 | **5,868** |
| **Transport for NSW (cont)** | |  |  |  |  |  |
| Transport Access Program - Commuter Wharf Upgrades | Various | n.a. | n.a. | n.a. | 244,452 | **9,389** |
| Light Rail |  |  |  |  |  |  |
| Parramatta Light Rail Stage 1 | Parramatta | n.a. | 2025 | 2,875,000 | 2,598,721 | **135,006** |
| Parramatta Light Rail Stage 2 | Parramatta | n.a. | n.a. | n.a. | 103,313 | **91,897** |
| New England Corridor |  |  |  |  |  |  |
| New England Highway Corridor - Priority Intersection Upgrades (State and Federal Funded) | Various | n.a. | n.a. | n.a. | 2,513 | **1,500** |
| New England Highway Duplication (Goonoo Goonoo Road) (State and Federal Funded) | Tamworth | n.a. | n.a. | n.a. | 2,984 | **5,000** |
| New England Highway, Muswellbrook Bypass (State and Federal Funded) | Muswellbrook | n.a. | n.a. | n.a. | 24,924 | **11,700** |
| New England Highway, Singleton Bypass (State and Federal Funded) | Singleton | n.a. | 2026 | 700,000 | 125,656 | **191,392** |
| Newell Corridor |  |  |  |  |  |  |
| Newell Highway Flood Mitigation Works (Planning) (State and Federal Funded) | Various | n.a. | n.a. | n.a. | 9,981 | **5,071** |
| Newell Highway Narrabri to Moree Heavy Duty Pavements (State and Federal Funded) | Narrabri - Boggabilla | n.a. | 2026 | 261,170 | 171,247 | **63,161** |
| Newell Highway, New Dubbo Bridge (State and Federal Funded) | Dubbo | n.a. | 2027 | 263,200 | 136,782 | **52,074** |
| Newell Highway, Parkes Bypass (State and Federal Funded) | Parkes | n.a. | 2026 | 287,200 | 191,281 | **51,400** |
| Other Election Commitments |  |  |  |  |  |  |
| Community Commitments - Road and Transport | Various | n.a. | n.a. | n.a. |  | **1,150** |
| Tolling Operations and Modernisation | Various | n.a. | n.a. | n.a. | 120 | **980** |
| Other Major Programs |  |  |  |  |  |  |
| Active Transport | Various | n.a. | n.a. | n.a. | 234,443 | **45,515** |
| Castlereagh Connection - Planning | Various | n.a. | n.a. | n.a. | 150 | **850** |
| Eastern Ring Road and Badgerys Creek Road South - Planning (State and Federal Funded) | Various | n.a. | n.a. | n.a. |  | **6,000** |
| Hawkesbury Nepean Valley Flood Evacuation Road Resilience - Planning (State and Federal Funded) | Various | n.a. | n.a. | n.a. | 7,490 | **1,710** |
| Heavy Vehicle Rest Stops Improvement Program | Various | n.a. | n.a. | n.a. | 3,656 | **5,017** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Transport for NSW (cont)** | |  |  |  |  |  |
| Maritime Infrastructure Upgrades | Various | n.a. | n.a. | n.a. | 143,357 | **57,282** |
| New Bus Services for Western Sydney (State and Federal Funded) | Various | n.a. | n.a. | n.a. | 20,183 | **39,217** |
| New buses to cater for NSW Services | Various | n.a. | n.a. | n.a. | 1,252,546 | **131,153** |
| Opal Next Generation | Various | n.a. | n.a. | n.a. | 52,993 | **157,081** |
| Picton Road Upgrade (Planning) (State and Federal Funded) | Picton | n.a. | n.a. | n.a. | 35,438 | **6,467** |
| Road Safety (State and Federal Funded) | Various | n.a. | n.a. | n.a. | n.a. | **336,651** |
| Rural and Regional Ticketing Solution | Various | n.a. | n.a. | n.a. | 32,215 | **18,485** |
| South West Sydney Roads - Planning (State and Federal Funded) | Various | n.a. | n.a. | n.a. |  | **5,000** |
| Transport Connected Bus Program | Various | n.a. | n.a. | n.a. | 33,110 | **10,652** |
| Wallerawang Train Station Reactivation | Wallerawang | n.a. | n.a. | n.a. | 490 | **3,460** |
| Western Distributor Network Integration | Pyrmont | n.a. | n.a. | n.a. | 52,251 | **14,000** |
| Western Sydney Freight Line and Intermodal Terminal (Planning and Development) (State and Federal funded) | Various | n.a. | n.a. | n.a. | 17,049 | **9,482** |
| Western Sydney Roads - Planning (State and Federal Funded) | Various | n.a. | n.a. | n.a. |  | **6,000** |
| Zero Emissions Buses Program | Various | n.a. | n.a. | n.a. | 184,125 | **263,928** |
| Pacific Corridor |  |  |  |  |  |  |
| Coffs Harbour Bypass (State and Federal Funded) | Coffs Harbour | n.a. | 2026 | 2,200,000 | 1,096,940 | **412,004** |
| Pacific Highway - Harrington Road Intersection Upgrade, Coopernook (Planning)(State and Federal Funded) | Coopernook | n.a. | n.a. | n.a. | 4,260 | **740** |
| Princes Corridor |  |  |  |  |  |  |
| Mount Ousley Interchange (State and Federal Funded) | Mount Ousley | n.a. | 2028 | 390,000 | 47,966 | **70,987** |
| Mount Ousley Safety and Reliability Works (Planning) (State and Federal Funded) | Mount Ousley | n.a. | n.a. | n.a. |  | **2,000** |
| Narooma Bridge - Planning (State and Federal Funded) | Narooma | n.a. | n.a. | n.a. | 2,200 | **2,400** |
| Nowra Bypass and Network Improvements (Planning) (State and Federal Funded) | Nowra | n.a. | n.a. | n.a. |  | **3,500** |

|  |  |  |  |  |  |  |
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| **Transport for NSW (cont)** | |  |  |  |  |  |
| Princes Highway Corridor (NSW) - Jervis Bay Road Intersection (State and Federal Funded) | Jervis Bay | n.a. | 2028 | 164,000 | 47,853 | **33,266** |
| Princes Highway Corridor (NSW) - Jervis Bay to Sussex Inlet Road Upgrade Stage 1 (State and Federal Funded) | Jervis Bay | n.a. | n.a. | n.a. | 22,237 | **4,198** |
| Princes Highway Corridor - Milton Ulladulla Bypass (State and Federal Funded) | Milton | n.a. | n.a. | n.a. | 25,451 | **7,716** |
| Princes Highway Upgrade Program Corridor - Safety and Productivity Upgrades | Nowra - Moruya | n.a. | n.a. | n.a. | n.a. | **15,760** |
| Regional Roads Fund |  |  |  |  |  |  |
| Alphadale Crossroads | Lismore | n.a. | n.a. | n.a. |  | **1,000** |
| Bulli Bypass Investigation | Bulli | n.a. | n.a. | n.a. | n.a. | **1,051** |
| Golden Highway Improvements | Various | n.a. | n.a. | n.a. | n.a. | **2,000** |
| Gosford Bypass - Planning and Design | Gosford | n.a. | n.a. | n.a. | n.a. | **3,000** |
| M1 Princes Motorway Entry and Exit Ramps | Dapto | n.a. | n.a. | n.a. | n.a. | **1,032** |
| Speers Point Intersection(g) | Lake Macquarie | n.a. | n.a. | n.a. | n.a. | **7,800** |
| Thornton Rail Bridge | Maitland | n.a. | n.a. | n.a. | 500 | **1,000** |
| Tuross Head Intersection | Tuross Head | n.a. | n.a. | n.a. | n.a. | **1,400** |
| Yass Road-Bungendore Road-Ellerton Road Intersection | Queanbeyan | n.a. | n.a. | n.a. | n.a. | **1,500** |
| Sydney Motorways |  |  |  |  |  |  |
| M5 Motorway - Moorebank Avenue - Hume Highway Intersection Upgrade (State and Federal Funded) | Moorebank | n.a. | n.a. | n.a. | 16,553 | **7,371** |
| M6 Extension Stage 1 | Rockdale | n.a. | 2025 | 3,115,000 | 2,353,762 | **529,585** |
| M7-M12 Integration(d)(e) | Various | n.a. | 2026 | n.a. | 70,729 | **126,974** |
| Sydney Gateway | Mascot | n.a. | 2024 | 2,600,000 | 2,287,971 | **58,693** |
| Warringah Freeway Upgrade | Various | n.a. | 2026 | 2,000,000 | 1,228,716 | **423,859** |
| Western Distributor Smart Motorway (State and Federal Funded) | Various | n.a. | 2024 | n.a. | 107,910 | **18,248** |
| Western Harbour Tunnel | Various | n.a. | 2029 | n.a. | 2,416,518 | **1,100,179** |
| Urban Roads Fund |  |  |  |  |  |  |
| Driftway Roundabout at Londonderry | Londonderry | n.a. | n.a. | n.a. |  | **7,500** |
| Duplicate Sections of Heathcote Road | Various | n.a. | n.a. | n.a. |  | **2,000** |
| Henry Lawson Drive Upgrade Stage 1B | Milperra | n.a. | n.a. | n.a. | 6,375 | **17,700** |
| Liverpool to Airport Transit Corridor | Various | n.a. | n.a. | n.a. |  | **4,000** |
| **Transport for NSW (cont)** | |  |  |  |  |  |
| Pedestrian Overpass Hurstville Primary (Planning) | Hurstville | n.a. | n.a. | n.a. | 250 | **1,000** |
| Pedestrian Safety Barriers Blaxland | Blaxland | n.a. | n.a. | n.a. | 100 | **1,500** |
| Pitt Town Bypass | Pitt Town | n.a. | n.a. | n.a. | 10,574 | **15,000** |
| Resurface Canterbury Road | Various | n.a. | n.a. | n.a. | 9,500 | **2,500** |
| Spring Farm Parkway Stage 2 - Planning (State and Federal Funded) | Various | n.a. | n.a. | n.a. | 3,769 | **3,300** |
| Traffic Lights at Bank Street | Meadowbank | n.a. | n.a. | n.a. | 500 | **3,500** |
| Traffic Lights at Elara Boulevard | Marsden Park | n.a. | n.a. | n.a. | 1,000 | **4,000** |
| Western Sydney Infrastructure Plan |  |  |  |  |  |  |
| M12 Motorway, M7 to The Northern Road (State and Federal Funded) | Badgerys Creek | n.a. | 2026 | 2,000,000 | 1,431,087 | **395,671** |
| Total, Works in Progress |  |  |  |  |  | **6,629,788** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **6,629,788** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **2,441,583** |
|  |  |  |  |  |  |  |
| **Total, Transport for NSW** |  |  |  |  |  | **9,071,371** |

1. Estimated total cost (ETC) is the announced cost.
2. Start dates are not shown since each project is an amalgamation of individual works. ETC and completion dates are not available (n.a.) at this stage for some projects as they are in the planning phase. Completion dates refer to when the project is operational or opened. Further works may be undertaken and costs incurred after the completion date.
3. Note that $800 million of the WestConnex ETC is allocated toward the delivery of Sydney Gateway.
4. Note that $184 million of the M7-M12 Interchange is allocated toward the delivery of M12 Motorway.
5. Note that the funding for the M7-M12 Integration project does not include the funding from WSCO Co. Pty Limited which is the subject of public-private partnership (PPP) arrangement.
6. Project is partially funded by Urban Roads Fund.
7. Project is partially funded by Regional Roads Fund.

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| --- | --- | --- | --- | --- | --- | --- |
| **Sydney Metro** |  |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Sydney Metro-Western Sydney Airport-Northern extension-Business Case | St Marys - Tallawong | 2024 | 2026 | 40,000 |  | **22,000** |
| Total, New Works |  |  |  |  |  | **22,000** |
| **Works in Progress** |  |  |  |  |  |  |
| South West Sydney Rail Planning-Business Case (State and Federal Funded)(a) | Bradfield - Leppington/  Campbelltown | 2022 | 2026 | n.a. | 35,001 | **46,000** |
| Sydney Metro City and Southwest(b) | Chatswood - Bankstown | 2014 | 2025 | n.a. | 17,547,870 | **1,096,840** |
| Sydney Metro West | Westmead - Sydney CBD | 2017 | 2032 | n.a. | 9,817,867 | **2,688,711** |
| Sydney Metro-Western Sydney Airport (State and Federal Funded)(c) | St Marys - Bringelly | 2018 | 2026 | n.a. | 5,314,411 | **2,535,066** |
| Total, Works in Progress |  |  |  |  |  | **6,366,617** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **6,388,617** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **174,649** |
|  |  |  |  |  |  |  |
| **Total, Sydney Metro** |  |  |  |  |  | **6,563,266** |

1. The Business Case includes consideration of metro and heavy rail options for the Bradfield–Leppington corridor; development of these options is being led by Sydney Metro and Transport for NSW respectively.
2. The Sydney Metro City and Southwest funding allocation includes funding from PPP finance leases.
3. The Sydney Metro-Western Sydney Airport funding allocation includes funding from PPP finance leases. Major civil construction work on the Sydney Metro - Western Sydney Airport project is expected to be completed in 2026. The Australian and NSW Government have a joint objective of having rail connected to the Western Sydney Airport in time for its opening.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Office of Transport Safety Investigations** | | | |  |  |  |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **137** |
|  |  |  |  |  |  |  |
| **Total, Office of Transport Safety Investigations** | | | |  |  | **137** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **The Treasury** |  |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Cyber Security Upgrades | Sydney | 2024 | 2028 | 4,450 |  | **1,050** |
| Financial Management System Upgrades | Sydney | 2024 | 2028 | 9,850 |  | **2,100** |
| Total, New Works |  |  |  |  |  | **3,150** |
| **Works in Progress** |  |  |  |  |  |  |
| Zero and Low Emission Vehicle Reform Project | Various | 2022 | 2036 | 249,386 |  | **17,878** |
| Total, Works in Progress |  |  |  |  |  | **17,878** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **21,028** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **4,864** |
|  |  |  |  |  |  |  |
| **Total, The Treasury** |  |  |  |  |  | **25,892** |
|  |  |  |  |  |  |  |
| **Infrastructure NSW** |  |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Barangaroo - Arts & Culture Projects | Barangaroo | 2017 | 2029 | 19,229 | 2,817 | **4,893** |
| Barangaroo Developer Contributions Plan | Barangaroo | 2019 | 2026 | 175,424 | 25,710 | **21,473** |
| Barangaroo Project Debt Funded Projects | Barangaroo | 2020 | 2030 | 493,317 | 326,546 | **109,459** |
| Total, Works in Progress |  |  |  |  |  | **135,825** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **135,825** |
|  |  |  |  |  |  |  |
| **Total, Infrastructure NSW** |  |  |  |  |  | **135,825** |
|  |  |  |  |  |  |  |
| **NSW Self Insurance Corporation** | |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **170** |
|  |  |  |  |  |  |  |
| **Total, NSW Self Insurance Corporation** | |  |  |  |  | **170** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Workers' Compensation (Dust Diseases) Authority** | | | | |  |  |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Procurement of Mobile Respiratory Units | Sydney | 2022 | 2026 | 2,700 | 850 | **1,250** |
| Total, Works in Progress |  |  |  |  |  | **1,250** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **1,250** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **40** |
|  |  |  |  |  |  |  |
| **Total, Workers' Compensation (Dust Diseases) Authority** | | | |  |  | **1,290** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **The Legislature** |  |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Parliament Precinct Plan Stage 2 - Macquarie Street Accessibility | Sydney | 2024 | 2027 | 7,000 |  | **245** |
| Pecuniary Interest Register for the NSW Parliament | Sydney | 2024 | 2025 | 854 |  | **854** |
| Total, New Works |  |  |  |  |  | **1,099** |
| **Works in Progress** |  |  |  |  |  |  |
| Accessibility Access for Urgent Electorate Offices | Various | 2023 | 2025 | 2,969 | 1,069 | **1,900** |
| Independent Members Electorate Offices | Various | 2023 | 2025 | 3,547 | 23 | **3,524** |
| Parliament of NSW Urgent Disability access works | Sydney | 2023 | 2025 | 4,756 | 598 | **4,158** |
| Total, Works in Progress |  |  |  |  |  | **9,582** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **10,681** |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisition - Electorate Offices | Various | n.a. | n.a. | n.a. | n.a. | **5,894** |
| **Total, Leases** |  |  |  |  |  | **5,894** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **23,518** |
|  |  |  |  |  |  |  |
| **Total, The Legislature** |  |  |  |  |  | **40,093** |

The following projects are being delivered by NSW general government agencies on behalf of another entity.

As the delivering agency is not expected to be the long-term owner of the completed project, the expenditure is classified as inventory rather than property, plant and equipment, consistent accounting concepts within Australian Accounting Standards AASB102. On completion these assets will be transferred to the intended owner.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Project Description | Location | Start | Complete | Estimated | Est. Expend | **Allocation** |
|  |  |  |  | Total Cost | To 30-06-24 | **2024-25** |
|  |  |  |  | $000 | $000 | **$000** |

**Infrastructure NSW**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Blackwattle Bay Redevelopment Project |  |  |  |  |  |  |
| Blackwattle Bay Urban Redevelopment | Pyrmont | 2020 | 2035 | 79,284 | 14,671 | **32,740** |
| New Sydney Fish Markets - Main Works | Glebe | 2020 | 2025 | 835,954 | 572,876 | **248,978** |

**Regional Growth NSW Development Corporation**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Moree Special Activation Investment | Moree | 2022 | 2028 | 196,467 | 19,501 | **25,137** |
| Parkes Special Activation Investment | Parkes | 2020 | 2029 | 270,475 | 188,094 | **65,830** |
| Snowy Mountains Special Activation Investment | Jindabyne | 2022 | 2028 | 45,574 | 24,375 | **3,186** |
| Wagga Wagga Special Activation Investment | Bomen | 2020 | 2028 | 169,563 | 66,705 | **56,417** |