

## B. MEASURES STATEMENT

This Appendix lists new policy measures since the 2024-25 Half-Yearly Review. It categorises new measures by portfolio, with whole-of-government measures detailed in the final table.

This Appendix is not exhaustive of all new measures, and does not include non-discretionary adjustments for existing programs and projects, known as Parameter and Technical Adjustments. Some measures in this statement are partially or fully funded from offsets and savings.

Further details on new policy measures can be found in:

- Budget Paper No.1 *Budget Statement*
  - Chapter 3 Budget priorities
  - Chapter 5 Revenue
  - Chapter 7 Recurrent expenditure
- Budget Paper No.3 *Infrastructure Statement*.

Table B.1: New policy measures since the 2024-25 Half-Yearly Review

	2024-25	2025-26	2026-27	2027-28	2028-29	Five Year
	\$m	Budget \$m	\$m	Forward Estimates \$m	\$m	Total \$m
<b>Grand Total<sup>(a)</sup></b>						
<b>Expense</b>	<b>198.9</b>	<b>3,128.7</b>	<b>(511.9)</b>	<b>676.7</b>	<b>856.1</b>	<b>4,348.2</b>
<b>Revenue</b>	<b>266.3</b>	<b>1,424.0</b>	<b>1,636.6</b>	<b>1,198.7</b>	<b>1,369.7</b>	<b>5,895.0</b>
<b>Capital</b>	<b>(64.3)</b>	<b>1,021.5</b>	<b>2,585.1</b>	<b>1,953.6</b>	<b>2,620.0</b>	<b>8,115.8</b>

(a) The aggregates in this table take into account the net impact of both additional expenses, savings and offsets, and central provision unwinds for new policy measures. See Table 7.1 in Chapter 7 Recurrent expenditure.

	2024-25	2025-26 Budget	2026-27	2027-28 Forward Estimates	2028-29	Five Year Total
	\$m	\$m	\$m	\$m	\$m	\$m
<b>Cabinet, all new measures</b>						
<b>Expense</b>	<b>0.0</b>	<b>3.1</b>	<b>3.0</b>	<b>3.0</b>	<b>3.2</b>	<b>12.4</b>
<b>Revenue</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Capital</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>

**Material Measures**

- Additional funding for performance audits of disaster relief grants to ensure transparency in the management of funds to disaster-affected communities.
- Funding to recruit and train additional legislative drafters, allowing the Parliamentary Counsel's Office to support the delivery of the NSW Government's legislative program.

	2024-25	2025-26 Budget	2026-27	2027-28 Forward Estimates	2028-29	Five Year Total
	\$m	\$m	\$m	\$m	\$m	\$m
<b>Climate Change, Energy, Environment and Water, all new measures</b>						
<b>Expense</b>	<b>12.6</b>	<b>866.1</b>	<b>154.8</b>	<b>195.1</b>	<b>116.4</b>	<b>1,345.0</b>
<b>Revenue</b>	<b>18.3</b>	<b>641.3</b>	<b>51.6</b>	<b>86.7</b>	<b>93.1</b>	<b>891.0</b>
<b>Capital</b>	<b>(51.1)</b>	<b>33.9</b>	<b>531.7</b>	<b>20.9</b>	<b>10.5</b>	<b>545.8</b>

### Material Measures

- Extension and increase of the Transmission Acceleration Facility to help fast-track critical energy infrastructure.
- A new Newcastle Port Logistics Precinct to enable storage and transportation of over-size over-mass components critical for renewable energy projects.
- Environment and heritage local initiatives that will drive improved outcomes in regional areas.
- Funding for long-lasting biodiversity protections and environmental management through improving the Biodiversity Offset Scheme, nature protection, visitor infrastructure in national parks, biodiversity conservation and environmental water management.
- Blue Plaques NSW Program extension and Walgett Aboriginal Medical Service Limited Freedom Ride Pavilion Program.
- Funding to close out the Government's election commitment for the Stockton Beach repair project, to nourish sand on the beach to protect assets, rehabilitate the coast and restore beach useability.
- Free entry for veterans into national parks and reserves.
- Funding to support the Government's commitments toward the National Agreement on Closing the Gap.
- Extension of the National Energy Bill Relief Fund, which provides \$150 off the electricity bills of all households and eligible small businesses from 1 July 2025 to the end of 2025.
- Establishment of the Energy Security Corporation and implementation of its Investment Mandate.
- Funding for ongoing staff and expenses across agencies involved with whole-of-government native title claims management and policy.

	2024-25	2025-26	2026-27	2027-28	2028-29	Five Year Total
	\$m	Budget \$m	\$m	Forward Estimates \$m	\$m	\$m
<b>Communities and Justice, all new measures</b>						
<b>Expense</b>	<b>0.5</b>	<b>586.9</b>	<b>497.7</b>	<b>470.9</b>	<b>466.1</b>	<b>2,022.1</b>
<b>Revenue</b>	<b>24.9</b>	<b>262.2</b>	<b>248.5</b>	<b>247.3</b>	<b>250.2</b>	<b>1,033.1</b>
<b>Capital</b>	<b>(11.1)</b>	<b>95.3</b>	<b>123.1</b>	<b>39.1</b>	<b>1.1</b>	<b>247.9</b>

### Material Measures

- Funding to continue supporting children and young people in out-of-home care while major reforms are designed and implemented.
- Investment in government-owned residential care housing in out-of-home care, for children over 12 years of age with complex needs who are either unable to be supported in foster care or require specialised and intensive supports.
- Funding to attract and retain more caseworkers, and deliver a highly trained out-of-home care workforce.
- Ongoing funding for the Victims Support Scheme.
- Delivery of legal assistance under the National Access to Justice Partnership.
- Funding for the Office of the Director of Public Prosecutions (ODPP), including to:
  - expand programs that reduce the stress, distress and trauma of child sexual offence complainants and child witnesses who go through the criminal justice system
  - invest in the capacity of the ODPP to hire more prosecutors.
- New Class 1 Police Ocean Patrol Vessel.
- Critical upgrades to the NSW Police Force's ICT infrastructure.
- Funding to maintain Fire and Rescue NSW's frontline fire, rescue, and hazmat services.
- Funding for 52 staff at the new 24-hour fire station at Badgerys Creek.
- Funding to ease pressure on the crisis accommodation system.
- Funding for measures that aim to reduce the incidence of family and domestic violence, and for measures which provide greater support to victim-survivors.
- Demand-based funding for Corrective Services NSW, investing in critical custodial and community correctional services, to sustain offender supervision and service delivery to support rehabilitation, community safety and community expectations.
- New courtrooms with audio-visual link facilities that will speed up the backlog of remand hearings.
- A new vulnerable persons court hub to protect victim-survivors participating in legal proceedings.
- Funding to support the Government's commitments toward the National Agreement on Closing the Gap.
- Funding for ongoing staff and expenses across agencies involved with whole-of-government native title claims management and policy.

	2024-25	2025-26 Budget	2026-27	2027-28 Forward Estimates	2028-29	Five Year Total
	\$m	\$m	\$m	\$m	\$m	\$m
<b>Creative Industries, Tourism Hospitality and Sport, all new measures</b>						
<b>Expense</b>	<b>(10.0)</b>	<b>262.8</b>	<b>112.8</b>	<b>99.9</b>	<b>95.0</b>	<b>560.5</b>
<b>Revenue</b>	<b>0.0</b>	<b>(8.0)</b>	<b>(6.0)</b>	<b>0.2</b>	<b>0.2</b>	<b>(13.7)</b>
<b>Capital</b>	<b>1.7</b>	<b>15.9</b>	<b>8.8</b>	<b>2.1</b>	<b>2.3</b>	<b>30.8</b>

### Material Measures

- Funding for critical capital maintenance, including a backlog of capital works for the cultural institutions and museums, and improvement of creative infrastructure and activation of creative spaces.
- Funding for Screen NSW to support the Made in NSW and Post, Digital and Visual Effects rebate programs.
- Funding for Create NSW to continue to support NSW creative industries.
- Funding for Sound NSW to continue the implementation of the NSW Contemporary Music Strategy.
- Funding for the Office of the 24-Hour Economy Commissioner to continue to empower the NSW night-time economy.
- Funding for the Office of Sport to support various local community-based sporting facility initiatives.
- Funding for Destination NSW events, promotion and industry support – including the NSW Take-Off Fund – to grow the NSW visitor economy.

	2024-25	2025-26 Budget	2026-27	2027-28	2028-29	Five Year Total
	\$m	\$m	\$m	\$m	\$m	\$m
<b>Customer Service, all new measures</b>						
<b>Expense</b>	<b>4.3</b>	<b>233.8</b>	<b>203.0</b>	<b>198.6</b>	<b>203.8</b>	<b>843.8</b>
<b>Revenue</b>	<b>0.0</b>	<b>25.4</b>	<b>28.2</b>	<b>29.1</b>	<b>30.1</b>	<b>112.9</b>
<b>Capital</b>	<b>0.5</b>	<b>65.5</b>	<b>38.6</b>	<b>22.4</b>	<b>6.7</b>	<b>133.8</b>

### Material Measures

- Building Commission NSW – ongoing work to reform the building and construction industry and improve consumer outcomes.
- Government Technology Platforms – to build cost-effective, reusable and secure digital platforms products and services for government entities.
- Cyber Security NSW – supporting NSW Government entities to prevent, detect and recover from cyber incidents.
- Digital Identity and Verifiable Credentials program – strengthening the Government's identity proofing and credential issuing processes.
- Shared Services Optimisation – consolidating multiple government service platforms and service delivery functions, supporting more than 100 agencies and over 81,000 staff.
- Critical Infrastructure Management and Security program – strengthening the resilience of the Public Safety Network.
- NSW Data Analytics Centre – providing data services and insights to support government priorities and frontline services.
- Improving the equity and fairness of the fines system, and creating a simple, easy and personalised experience for our customers.
- Extending Revenue NSW tax integrity program.
- Improving the unclaimed money repayment process and increasing payments to rightful owners by reducing the timeframe enterprises are required to hold money from six to two years.
- Reforming SafeWork NSW into an independent, fit-for-purpose work health and safety regulator that is resourced to protect workers from harm and restore public trust.
- A new Service NSW Centre in Campbelltown to improve access to services in the rapidly growing South-West Sydney.

	2024-25	2025-26	2026-27	2027-28	2028-29	Five Year Total
		Budget		Forward Estimates		
	\$m	\$m	\$m	\$m	\$m	\$m
<b>Education, Early Childhood Education, Skills &amp; TAFE, all new measures</b>						
<b>Expense</b>	<b>(2.1)</b>	<b>155.4</b>	<b>316.3</b>	<b>94.7</b>	<b>135.2</b>	<b>699.9</b>
<b>Revenue</b>	<b>8.0</b>	<b>101.1</b>	<b>117.9</b>	<b>100.5</b>	<b>185.1</b>	<b>512.7</b>
<b>Capital</b>	<b>12.3</b>	<b>363.1</b>	<b>627.7</b>	<b>1,165.8</b>	<b>2,362.7</b>	<b>4,531.4</b>

### Material Measures

- Additional New South Wales and Australian Government funding to reflect the Better and Fairer Schools Agreement (BFSa).
- Building new schools and upgrades:
  - Asquith high schools upgrade
  - Bayside High School (provisional name) Upgrade
  - Northern Beaches Secondary College Freshwater Campus Upgrade
  - Emerald Hills new primary school, including a new preschool
  - Ermington West Public School Upgrade
  - Excelsior Public School Upgrade
  - Grantham Farm new primary school, including a new preschool
  - Heathcote High School new multi-purpose hall
  - Newington Public School Upgrade
  - Rydalmere Public School Upgrade
  - Rydalmere East Public School Upgrade
  - Thornton Public School Upgrade
  - West Dapto new primary school, including a new preschool
  - Wilton new high school
  - Willyama High School Rebuild.
- Funding to support endometriosis education in public schools.
- Converting eligible casual teachers and staff to permanent to retain TAFE teachers.
- Funding to support the Skills Plan Implementation – ongoing support for Fee Free learning for priority courses.
- Funding to support ongoing development of TAFE NSW's vocational education and training course and learner materials.
- Funding to support upgrades to TAFE NSW's enterprise resource planning system.
- Funding to support the Bankstown TAFE relocation.
- Ongoing funding for TAFE NSW's essential capital works requirements.
- Funding to progress work on expanding the public provision of early childhood education and care in New South Wales.
- Funding to increase participation in quality early childhood education and care for Aboriginal and Torres Strait Islander children and families. This includes funding to increase Aboriginal Community Controlled Organisation-led service delivery and to grow the Aboriginal early childhood education workforce.
- Funding to support the Government's commitments toward the National Agreement on Closing the Gap.
- Additional New South Wales and Australian Government funding through the National Skills Agreement.

	2024-25	2025-26 Budget	2026-27	2027-28	2028-29	Five Year Total
	\$m	\$m	\$m	\$m	\$m	\$m
<b>Health, all new measures</b>						
<b>Expense</b>	<b>1.1</b>	<b>963.8</b>	<b>85.4</b>	<b>80.8</b>	<b>62.2</b>	<b>1,193.1</b>
<b>Revenue</b>	<b>13.6</b>	<b>31.4</b>	<b>20.3</b>	<b>10.1</b>	<b>9.7</b>	<b>85.1</b>
<b>Capital<sup>1</sup></b>	<b>13.8</b>	<b>(40.2)</b>	<b>71.1</b>	<b>56.9</b>	<b>11.3</b>	<b>112.8</b>

### Material Measures

- Delivering an Essential Health Services Package that includes funding to support core health services.
- Maternity Care and First 2,000 Days Package to improve maternity care and related support services.
- Mental Health Services Package to enhance community mental health by improving services, including for young people with severe and complex mental illness, and regional communities.
- Funding to support the Government's commitments toward the National Agreement on Closing the Gap.
- Enhancing the NSW Public Dental Services to expand the mobile dental van program and other dental services.
- Funding to support the continued delivery of three new regional helicopter ambulance bases.
- Additional funding for Highly Specialised Therapies for patients requiring last resort, often lifesaving, treatments including cell and gene therapy.
- Funding for planning and interim works required at the Royal Hospital for Women Randwick precinct.
- Developing a Statewide Pathology Hub to improve clinical pathology services.
- Additional funding for the New Bankstown Hospital.
- Future expansion and redevelopment of the Wollongong Hospital and Health Precinct.
- Additional funding to provide a full range of maternity and birthing services as part of the new Rouse Hill Hospital.
- Additional funding to fit out a new Paediatric Services Building at the Children's Hospital at Westmead, in partnership with the Sydney Children's Hospitals Foundation.
- Funding for the Dubbo Alcohol and Other Drug Residential Rehabilitation Centre.
- Redevelopment of a new contemporary operating theatre at Forbes Hospital.

<sup>1</sup> Capital expenditure of \$100.0 million in 2025-26 has been transferred from the Ministry of Health to TAFE to support its relocation from the site of the New Bankstown Hospital. This has reduced the Ministry of Health's capital expenditure budget in 2025-26 by \$100.0 million.



	2024-25	2025-26	2026-27	2027-28	2028-29	Five Year Total
		Budget		Forward Estimates		
	\$m	\$m	\$m	\$m	\$m	\$m
<b>Integrity Agencies, all new measures</b>						
<b>Expense</b>	<b>(0.3)</b>	<b>15.3</b>	<b>14.4</b>	<b>14.4</b>	<b>14.1</b>	<b>57.9</b>
<b>Revenue</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Capital</b>	<b>0.0</b>	<b>0.0</b>	<b>(1.0)</b>	<b>(1.0)</b>	<b>(1.0)</b>	<b>(3.0)</b>

#### Material Measures

- Funding over 10 years for the NSW Electoral Commission to support a stable critical workforce across election events.
- Funding for the Independent Commission Against Corruption to migrate from an on-premise information technology system to the cloud.
- Funding for the Independent Commission Against Corruption to ensure position descriptions accurately reflect the responsibilities of each role and are graded appropriately.

	2024-25	2025-26 Budget	2026-27	2027-28 Forward Estimates	2028-29	Five Year Total
	\$m	\$m	\$m	\$m	\$m	\$m
<b>The Legislature, all new measures</b>						
<b>Expense</b>	<b>0.0</b>	<b>4.4</b>	<b>4.4</b>	<b>0.3</b>	<b>0.0</b>	<b>9.1</b>
<b>Revenue</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Capital</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Material Measures**

- A new enterprise resource planning system to replace the near end-of-life SAP system to administer the Parliament's payroll, finance and human resources functions.

	2024-25	2025-26	2026-27	2027-28	2028-29	Five Year Total
		Budget		Forward Estimates		
	\$m	\$m	\$m	\$m	\$m	\$m
<b>Planning, Housing and Infrastructure, all new measures</b>						
<b>Expense</b>	<b>157.8</b>	<b>212.8</b>	<b>126.7</b>	<b>92.4</b>	<b>71.9</b>	<b>661.3</b>
<b>Revenue</b>	<b>146.9</b>	<b>120.8</b>	<b>55.0</b>	<b>64.2</b>	<b>54.4</b>	<b>441.4</b>
<b>Capital</b>	<b>0.0</b>	<b>40.9</b>	<b>62.9</b>	<b>34.8</b>	<b>0.0</b>	<b>138.6</b>

### Material Measures

- Transforming part of Moore Park South into a new 20-hectare public park, including facilities for community sport.
- Critical structural repair and restoration work of the heritage-listed Pyrmont Bridge to ensure its continued operation for the public.
- Additional resources to support planning functions for increases in the volume and complexity of applications, including renewable energy, data centre and residential developments.
- Supporting regional councils to bring forward enabling infrastructure for new homes by funding interest on loans for regional councils.
- Enhancing and maintaining cyber security capabilities to safeguard government departments from cyber security risks.
- The NSW Pre-Sale Finance Guarantee will support the accelerated commencement and early completion of residential development projects with approved finance in the National Housing Accord period.
- Better Open Spaces program to embed best-practice inclusive design in public open spaces across New South Wales through a matched-funding council grants program.
- Companion animal grants to support improved animal welfare outcomes for companion animals by approved non-government organisations.
- Funding to support the Government's commitments toward the National Agreement on Closing the Gap.
- Funding for ongoing staff and expenses across agencies involved with whole-of-government native title claims management and policy.
- Funding to upgrade and maintain the operational fire trail network on Crown land, ensuring firefighters can access fires safely and contain them.

	2024-25	2025-26 Budget	2026-27	2027-28	2028-29	Five Year Total
	\$m	\$m	\$m	\$m	\$m	\$m
<b>Premier, all new measures</b>						
<b>Expense</b>	<b>51.3</b>	<b>263.4</b>	<b>114.7</b>	<b>66.9</b>	<b>17.7</b>	<b>513.8</b>
<b>Revenue</b>	<b>5.7</b>	<b>21.4</b>	<b>103.4</b>	<b>2.8</b>	<b>146.0</b>	<b>279.1</b>
<b>Capital</b>	<b>0.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5.0</b>

**Material Measures**

- Funding to support the Government's commitments toward the National Agreement on Closing the Gap.
- Funding for a suite of measures supporting the implementation of the Innovation Blueprint, including:
  - programs to support the development of innovative products and manufacturing techniques
  - programs to support the commercialisation of research into products and services
  - the relocation of the Sydney StartUp Hub from its CBD premises to Tech Central
  - support to develop Tech Central as a driver of innovation
  - funding to support innovation in construction to improve housing supply
  - support for founders from diverse backgrounds.
- Funding to establish the Investment Delivery Authority to support new investment proposals and the removal of barriers to approval for major, non-residential projects in New South Wales.
- Funding to implement the Thriving Suburbs program to deliver place-based benefits by investing in community focused infrastructure, fully funded by the Australian Government.
- Funding for disaster recovery and relief measures in response to ex-Tropical Cyclone Alfred, partially funded by the Australian Government.
- Funding for repair and restoration of water and sewer infrastructure in the Central West, damaged by 2022 severe weather and flooding.
- Funding for disaster recovery and relief measures in response to the May 2025 East Coast floods, partially funded by the Australian Government.

	2024-25	2025-26 Budget	2026-27	2027-28	2028-29	Five Year Total
	\$m	\$m	\$m	\$m	\$m	\$m
<b>Primary Industries and Regional Development, all new measures</b>						
<b>Expense</b>	<b>67.9</b>	<b>290.0</b>	<b>172.1</b>	<b>35.0</b>	<b>35.3</b>	<b>600.1</b>
<b>Revenue</b>	<b>52.9</b>	<b>107.2</b>	<b>59.8</b>	<b>0.5</b>	<b>0.5</b>	<b>220.9</b>
<b>Capital</b>	<b>0.8</b>	<b>13.5</b>	<b>13.5</b>	<b>4.8</b>	<b>4.8</b>	<b>37.3</b>

### Material Measures

- Funding to sustain critical biosecurity functions to mitigate risks to communities, primary industries and the environment.
- Funding to support the modernisation and enhancement of research and development capabilities at priority research stations across New South Wales.
- Extension of funding for feral pest control to protect the State's agricultural productivity and mitigate environmental and economic risks.
- Extension of funding to support animal welfare functions of Approved Charitable Organisations.
- Funding to establish the Conservation Hunting Authority and support the regulation of additional hunting activity.
- Additional funding to establish the Future Jobs and Investment Authority to support the transition of coal-reliant regions.
- Funding to support the long-term sustainability of New South Wales fishery resources.
- Funding to implement the Growing Regions and Regional Precincts and Partnerships programs, delivering community and economic infrastructure to revitalise and enhance liveability across regional New South Wales, fully funded by the Australian Government.
- Funding for ongoing staff and expenses across agencies involved with whole-of-government native title claims management and policy.
- Funding for disaster recovery and relief measures in response to the May 2025 East Coast floods, partially funded by the Australian Government.
- Funding to support the Government's commitments toward the National Agreement on Closing the Gap.

	2024-25	2025-26 Budget	2026-27	2027-28 Forward Estimates	2028-29	Five Year Total
	\$m	\$m	\$m	\$m	\$m	\$m
<b>Transport and Infrastructure, all new measures</b>						
<b>Expense</b>	<b>161.4</b>	<b>604.4</b>	<b>168.1</b>	<b>50.6</b>	<b>(84.4)</b>	<b>900.0</b>
<b>Revenue</b>	<b>(5.1)</b>	<b>81.9</b>	<b>380.1</b>	<b>281.6</b>	<b>267.8</b>	<b>1,006.2</b>
<b>Capital</b>	<b>1.2</b>	<b>307.3</b>	<b>253.7</b>	<b>386.7</b>	<b>293.5</b>	<b>1,242.3</b>

### Material Measures

- Fifteenth Avenue Upgrade.
- Additional Australian Government funding for local council projects announced in the Australian Government's 2024-25 Mid-Year Economic and Fiscal Outlook.
- Funding for Richmond Road – Planning.
- Funding to maintain and uplift bus services.
- Funding for the Regstar Program - Planning and Development.
- Additional funding for Safe and Accessible Transport.
- Funding for Fish Market ferry wharf.
- Funding for Rouse Hill Hospital transport integration works – Planning.
- Funding for Western Sydney Aerotropolis Incident Management activities, Safety and Access road upgrades, wayfinding and planning for Devonshire Road.
- Funding adjustments and enhancements for the following projects<sup>2</sup>:
  - Cessnock Bypass – Northern Alternative Route – Planning
  - Dapto Ramps – Planning
  - Devonshire Link Road and Bradfield Metro Link Road – Planning
  - Empire Bay Drive Intersection Strategy – Planning
  - Wagga Wagga Freight Bypass – Planning
  - Henry Lawson Drive Stage 1B
  - Mona Vale Road West – Mona Vale Road Upgrade
  - Terrigal Drive Upgrade
  - Toongabbie Bridge enabling works
  - Western Sydney Heavy Vehicle Rest Area
  - Westbound Overpass at the Maitland Roundabout
  - Bucketts Way and Medowie Road/M1 Intersection Upgrades – Planning
  - Homebush Bay Drive.
- Funding to establish, operate and manage the NSW Motorways entity supporting the continuation of the Toll Reform Program.
- Vibrant Streets Package.

<sup>2</sup> These projects are a mix of State funding, joint Australian Government funding and Australian Government contributions.

	2024-25	2025-26 Budget	2026-27	2027-28 Forward Estimates	2028-29	Five Year Total
	\$m	\$m	\$m	\$m	\$m	\$m
<b>Treasury, all new measures</b>						
Expense	(198.5)	52.9	20.8	25.0	26.2	(73.6)
Revenue	1.1	4.1	2.5	3.1	3.3	14.0
Capital	0.0	(35.3)	(30.2)	(46.8)	(47.5)	(159.8)

### Material Measures

- Delivering savings through the Treasury Managed Fund by introducing legislation to amend the *Civil Liability Act 2002* to prohibit the practice of claim farming – where an individual or organisation approaches a personal injury or abuse victim to encourage them to lodge a civil compensation claim with a view to profiting from that process.

	2024-25	2025-26 Budget	2026-27	2027-28	2028-29	Five Year Total
	\$m	\$m	\$m	\$m	\$m	\$m
<b>Whole of Government, all new measures</b>						
<b>Expense</b>	<b>(47.2)</b>	<b>(1,386.4)</b>	<b>(2,506.1)</b>	<b>(750.8)</b>	<b>(306.7)</b>	<b>(4,997.3)</b>
<b>Revenue</b>	<b>0.0</b>	<b>35.1</b>	<b>575.4</b>	<b>372.6</b>	<b>329.3</b>	<b>1,312.4</b>
<b>Capital</b>	<b>(32.4)</b>	<b>156.6</b>	<b>885.2</b>	<b>267.9</b>	<b>(24.4)</b>	<b>1,252.9</b>

**Material Measures**

- Centrally held funding for the out-of-home care system that will ensure all children and young people can thrive in supportive and stable environments.
- Centrally held funding for a major increase of 20 per cent to the Foster Care Allowance, recognising the critical role of foster carers to keep children safe.
- Funding for creative infrastructure, subject to consideration of a business case.
- The release of centrally held funds, including for:
  - Digital Restart Fund
  - Snowy Hydro Legacy Fund
  - Essential Services Fund
  - Universal Preschool
  - new measures.
- Savings and reprioritisation measures:
  - agency contributions to natural disasters
  - agency contributions to procurement reforms.