# D. Variation details of appropriations during 2024-25

Each year, an Appropriation Act, and an Appropriation (Parliament) Act, are passed in the NSW Parliament which appropriate out of the Consolidated Fund sums to Ministers, and the Legislature, for the services of the Government for that annual reporting period.

In certain circumstances, the *Government Sector Finance Act 2018* (GSF Act) enables the sum of appropriated money to be varied to meet the service objectives of the Government.

Where there is a variation to appropriations, the GSF Act requires the details of these payment variations to be included in the Budget Papers for the next annual reporting year.

As per the reporting requirements of the GSF Act, the following tables provide the variation details of annual appropriations during the 2024-25 reporting period.

1. Details of appropriations affected by transfer of functions between GSF agencies during 2024-25

|  |  |
| --- | --- |
|  | Sec. 4.9  GSF Act  Amount |
|  | $’000 |
| Attorney General |  |
| Net appropriation transfer from Department of Communities and Justice | (420,055) |
| **Total – Attorney General** | **(420,055)** |
|  |  |
| Minister for Jobs and Tourism |  |
| Net appropriation transfer to Department of Creative Industries, Tourism, Hospitality and Sport | 172,542 |
| **Total – Minister for Jobs and Tourism** | **172,542** |
|  |  |
| Minister for Planning and Public Spaces |  |
| Net appropriation transfer from Department of Planning, Housing and Infrastructure | (1,271,717) |
| **Total – Minister for Planning and Public Spaces** | **(1,271,717)** |
|  |  |
| Minister for Regional New South Wales |  |
| Net appropriation transfer from Department of Primary Industries and Regional Development | (6,566) |
| **Total – Minister for Regional New South Wales** | **(6,566)** |
|  |  |
| Premier |  |
| Net appropriation transfer to Premier’s Department | 1,510,950 |
| Net appropriation transfer to The Cabinet Office | 13,219 |
| **Total – Premier** | **1,524,169** |
|  |  |
| Treasurer |  |
| Net appropriation transfer to Treasury | 1,627 |
| **Total – Treasurer** | **1,627** |
|  |  |
| **TOTAL – SECTION 4.9 GSF ACT** | **0** |

1. Variation details of annual appropriations for Commonwealth Grants during 2024‑25

|  |  |
| --- | --- |
|  | Sec. 4.11  GSF Act  Amount |
|  | $’000 |
| Attorney General |  |
| Commonwealth Funding Adjustment - Department of Communities and Justice | 11,019 |
| **Total – Attorney General** | **11,019** |
|  |  |
| Deputy Premier |  |
| Commonwealth Funding Adjustment - Department of Education | 8,944 |
| **Total – Deputy Premier** | **8,944** |
|  |  |
| Minister for Climate Change |  |
| Commonwealth Funding Adjustment - Department of Climate Change, Energy, the Environment and Water | 246,174 |
| **Total – Minister for Climate Change** | **246,174** |
|  |  |
| Minister for Health |  |
| Commonwealth Funding Adjustment - Ministry of Health | 15,078 |
| **Total – Minister for Health** | **15,078** |
|  |  |
| Minister for Jobs and Tourism |  |
| Commonwealth Funding Adjustment - Department of Creative Industries, Tourism, Hospitality and Sport | 600 |
| **Total – Minister for Jobs and Tourism** | **600** |
|  |  |
| Minister for Planning and Public Spaces |  |
| Commonwealth Funding Adjustment - Department of Planning, Housing and Infrastructure | 146,949 |
| **Total – Minister for Planning and Public Spaces** | **146,949** |
|  |  |
| Minister for Regional New South Wales |  |
| Commonwealth Funding Adjustment - Department of Primary Industries and Regional Development | 35,330 |
| **Total – Minister for Regional New South Wales** | **35,330** |
|  |  |
| Minister for Transport |  |
| Commonwealth Funding Adjustment - Department of Transport | 7,598 |
| **Total – Minister for Transport** | **7,598** |
|  |  |
| Premier |  |
| Commonwealth Funding Adjustment - Premier's Department | 5,650 |
| **Total – Premier** | **5,650** |
|  |  |
| **TOTAL – SECTION 4.11 GSF ACT** | **477,342** |

1. Details of payments made from State contingencies appropriation to Treasurer during 2024-25

|  |  |
| --- | --- |
|  | Sec. 4.12 GSF Act Amount $’000 |
| Attorney General |  |
| Department of Communities and Justice |  |
| Special Appropriation(a) Adjustment through delegation | 20,647 |
| **Total – Department of Communities and Justice** | **20,647** |
| **Total – Attorney General** | **20,647** |
|  |  |
| Deputy Premier |  |
| Department of Education |  |
| Special Appropriation Adjustment through delegation | 3,698 |
| **Total – Department of Education** | **3,698** |
| **Total – Deputy Premier** | **3,698** |
|  |  |
| Minister for Customer Service and Digital Government |  |
| Department of Customer Service |  |
| Special Appropriation Adjustment through delegation | 3,000 |
| **Total – Department of Customer Service** | **3,000** |
| **Total – Minister for Customer Service and Digital Government** | **3,000** |
|  |  |
| Minister for Families and Communities |  |
| Office of the Children’s Guardian |  |
| Special Appropriation Adjustment through delegation | 4,000 |
| **Total – Office of the Children’s Guardian** | **4,000** |
| **Total – Minister for Families and Communities** | **4,000** |
|  |  |
| Minister for Health |  |
| Ministry of Health |  |
| Special Appropriation Adjustment through delegation | 3,382 |
| **Total – Ministry of Health** | **3,382** |
| **Total – Minister for Health** | **3,382** |
|  |  |
| Treasurer |  |
| Special Appropriation |  |
| Special Appropriation Adjustment through delegation | (34,726) |
| **Total – Special Appropriation** | **(34,726)** |
| **Total – Treasurer** | **(34,726)** |
|  |  |
| **TOTAL - SECTION 4.12 GSF ACT** | **0** |

1. A sum appropriated to the Treasurer by this Act as a special appropriation must be treated, for the purposes of the *Government Sector Finance Act 2018*, section 4.12, as if it were a Treasurer’s State contingencies appropriation.

Note: Some sub-totals in this table may not be exactly equal to the sum of agency totals due to rounding.