

D. VARIATION DETAILS OF APPROPRIATIONS DURING 2024-25

Each year, an Appropriation Act, and an Appropriation (Parliament) Act, are passed in the NSW Parliament which appropriate out of the Consolidated Fund sums to Ministers, and the Legislature, for the services of the Government for that annual reporting period.

In certain circumstances, the *Government Sector Finance Act 2018* (GSF Act) enables the sum of appropriated money to be varied to meet the service objectives of the Government.

Where there is a variation to appropriations, the GSF Act requires the details of these payment variations to be included in the Budget Papers for the next annual reporting year.

As per the reporting requirements of the GSF Act, the following tables provide the variation details of annual appropriations during the 2024-25 reporting period.

Table D.1: Details of appropriations affected by transfer of functions between GSF agencies during 2024-25

	Sec. 4.9 GSF Act Amount \$'000
Attorney General	
Net appropriation transfer from Department of Communities and Justice	(420,055)
Total – Attorney General	(420,055)
Minister for Jobs and Tourism	
Net appropriation transfer to Department of Creative Industries, Tourism, Hospitality and Sport	172,542
Total – Minister for Jobs and Tourism	172,542
Minister for Planning and Public Spaces	
Net appropriation transfer from Department of Planning, Housing and Infrastructure	(1,271,717)
Total – Minister for Planning and Public Spaces	(1,271,717)
Minister for Regional New South Wales	
Net appropriation transfer from Department of Primary Industries and Regional Development	(6,566)
Total – Minister for Regional New South Wales	(6,566)
Premier	
Net appropriation transfer to Premier's Department	1,510,950
Net appropriation transfer to The Cabinet Office	13,219
Total – Premier	1,524,169
Treasurer	
Net appropriation transfer to Treasury	1,627
Total – Treasurer	1,627
TOTAL – SECTION 4.9 GSF ACT	0

Table D.2: Variation details of annual appropriations for Commonwealth Grants during 2024-25

	Sec. 4.11 GSF Act Amount \$'000
Attorney General	
Commonwealth Funding Adjustment - Department of Communities and Justice	11,019
Total – Attorney General	11,019
Deputy Premier	
Commonwealth Funding Adjustment - Department of Education	8,944
Total – Deputy Premier	8,944
Minister for Climate Change	
Commonwealth Funding Adjustment - Department of Climate Change, Energy, the Environment and Water	246,174
Total – Minister for Climate Change	246,174
Minister for Health	
Commonwealth Funding Adjustment - Ministry of Health	15,078
Total – Minister for Health	15,078
Minister for Jobs and Tourism	
Commonwealth Funding Adjustment - Department of Creative Industries, Tourism, Hospitality and Sport	600
Total – Minister for Jobs and Tourism	600
Minister for Planning and Public Spaces	
Commonwealth Funding Adjustment - Department of Planning, Housing and Infrastructure	146,949
Total – Minister for Planning and Public Spaces	146,949
Minister for Regional New South Wales	
Commonwealth Funding Adjustment - Department of Primary Industries and Regional Development	35,330
Total – Minister for Regional New South Wales	35,330
Minister for Transport	
Commonwealth Funding Adjustment - Department of Transport	7,598
Total – Minister for Transport	7,598
Premier	
Commonwealth Funding Adjustment - Premier's Department	5,650
Total – Premier	5,650
TOTAL – SECTION 4.11 GSF ACT	477,342

Table D.3: Details of payments made from State contingencies appropriation to Treasurer during 2024-25

	Sec. 4.12 GSF Act Amount \$'000
Attorney General	
Department of Communities and Justice	
Special Appropriation ^(a) Adjustment through delegation	20,647
Total – Department of Communities and Justice	20,647
Total – Attorney General	20,647
Deputy Premier	
Department of Education	
Special Appropriation Adjustment through delegation	3,698
Total – Department of Education	3,698
Total – Deputy Premier	3,698
Minister for Customer Service and Digital Government	
Department of Customer Service	
Special Appropriation Adjustment through delegation	3,000
Total – Department of Customer Service	3,000
Total – Minister for Customer Service and Digital Government	3,000
Minister for Families and Communities	
Office of the Children's Guardian	
Special Appropriation Adjustment through delegation	4,000
Total – Office of the Children's Guardian	4,000
Total – Minister for Families and Communities	4,000
Minister for Health	
Ministry of Health	
Special Appropriation Adjustment through delegation	3,382
Total – Ministry of Health	3,382
Total – Minister for Health	3,382
Treasurer	
Special Appropriation	
Special Appropriation Adjustment through delegation	(34,726)
Total – Special Appropriation	(34,726)
Total – Treasurer	(34,726)
TOTAL - SECTION 4.12 GSF ACT	0

(a) A sum appropriated to the Treasurer by this Act as a special appropriation must be treated, for the purposes of the *Government Sector Finance Act 2018*, section 4.12, as if it were a Treasurer's State contingencies appropriation.

Note: Some sub-totals in this table may not be exactly equal to the sum of agency totals due to rounding.