# GENERAL GOVERNMENT SECTOR PROJECTS

1. General government sector projects

Cabinet

Parliamentary Counsel's Office 4 - 6

Independent Pricing and Regulatory Tribunal 4 - 6

Climate Change, Energy, the Environment and Water

Department of Climate Change, Energy, the Environment and Water 4 - 7

Energy Corporation of New South Wales 4 - 9

Energy Security Corporation 4 - 10

Environment Protection Authority 4 - 10

Biodiversity Conservation Trust of NSW 4 - 10

Water Administration Ministerial Corporation 4 - 10

Communities and Justice

Department Communities and Justice 4 - 11

Corrective Services NSW 4 - 12

Crown Solicitor's Office 4 - 12

Fire and Rescue NSW 4 - 13

Legal Aid Commission of New South Wales 4 - 14

New South Wales Crime Commission 4 - 14

NSW Police Force 4 - 15

NSW Rural Fire Service 4 - 17

NSW State Emergency Service 4 - 17

Aboriginal Housing Office 4 - 18

Multicultural NSW 4 - 18

NSW Trustee and Guardian 4 - 18

Judicial Commission of New South Wales 4 - 19

Office of the Children's Guardian 4 - 19

Office of the Director of Public Prosecutions 4 - 19

Creative Industries, Tourism, Hospitality and Sport

Department of Creative Industries, Tourism, Hospitality and Sport 4 - 20

Art Gallery of New South Wales 4 - 20

Australian Museum 4 - 21

Destination NSW 4 - 21

Museums of History NSW 4 - 22

Museum of Applied Arts and Sciences 4 - 22

State Library of New South Wales 4 - 23

Office of Sport 4 - 23

Customer Service

Department of Customer Service 4 - 24

Information and Privacy Commission 4 - 25

Service NSW 4 - 25

Long Service Corporation 4 - 25

New South Wales Government Telecommunications Authority 4 - 26

SafeWork NSW 4 - 26

State Insurance Regulatory Authority 4 - 26

Education

Department of Education 4 - 27

NSW Education Standards Authority 4 - 31

TAFE Commission 4 - 32

Health

Ministry of Health 4 - 33

Health Care Complaints Commission 4 - 38

Planning, Housing and Infrastructure

Department of Planning, Housing and Infrastructure 4 - 39

Royal Botanic Gardens and Domain Trust 4 - 40

Sydney Olympic Park Authority 4 - 41

Western Parkland City Authority 4 - 41

Centennial Park and Moore Park Trust 4 - 42

Hunter and Central Coast Development Corporation 4 - 42

Planning Ministerial Corporation 4 - 43

Property and Development NSW 4 - 44

Western Sydney Parklands Trust 4 - 45

Premier

Premier's Department 4 - 46

Natural Resources Commission 4 - 46

NSW Reconstruction Authority 4 - 46

Primary Industries and Regional Development

Department of Primary Industries and Regional Development 4 - 47

New South Wales Rural Assistance Authority 4 - 47

Local Land Services 4 - 48

NSW Food Authority 4 - 48

Transport

Transport for NSW 4 - 49

Sydney Metro 4 - 56

Office of Transport Safety Investigations 4 - 56

Treasury

Treasury 4 - 57

Infrastructure NSW 4 - 57

NSW Self Insurance Corporation 4 - 57

Workers' Compensation (Dust Diseases) Authority 4 - 58

The Legislature

The Legislature 4 - 59

Integrity Agencies

Audit Office of New South Wales 4 - 60

Independent Commission Against Corruption 4 - 60

Law Enforcement Conduct Commission 4 - 60

New South Wales Electoral Commission 4 - 61

Ombudsman's Office 4 - 61

Inventory Expenditure

Infrastructure NSW 4 - 62

Regional Growth NSW Development Corporation 4 - 62

1. Capital investment by general government sector(a)

| Agency | Capital Expenditure | | | |
| --- | --- | --- | --- | --- |
| 2024-25 | 2024-25 | 2025-26 |  |
| Budget(b) | Revised(b) | Budget(b) | Variation(c) |
| $m | $m | $m | $m |
| **Cabinet** |  |  |  |  |
| Parliamentary Counsel's Office | 0.3 | 0.4 | 0.3 | (0.1) |
| Independent Pricing and Regulatory Tribunal | 0.2 | ... | 0.2 | 0.2 |
| **Climate Change, Energy, the Environment and Water** |  |  |  |  |
| Department of Climate Change, Energy, the Environment and Water | 549.5 | 395.2 | 563.7 | 168.5 |
| Energy Corporation of New South Wales | 1,441.8 | 884.5 | 1,068.3 | 183.8 |
| Energy Security Corporation(d) | ... | ... | 0.1 | 0.1 |
| Environment Protection Authority | 6.7 | 6.6 | 0.8 | (5.9) |
| Natural Resources Access Regulator | 0.5 | 0.5 | ... | (0.5) |
| Biodiversity Conservation Trust of NSW | 15.1 | 1.9 | 15.1 | 13.1 |
| Water Administration Ministerial Corporation | 29.0 | 10.2 | 10.8 | 0.6 |
| **Communities and Justice** |  |  |  |  |
| Department of Communities and Justice | 1,259.7 | 1,034.2 | 1,188.0 | 153.8 |
| Corrective Services NSW(e) | ... | 43.9 | 79.2 | 35.3 |
| Crown Solicitor's Office | 1.3 | 1.9 | 4.5 | 2.6 |
| Fire and Rescue NSW | 96.9 | 94.2 | 98.7 | 4.5 |
| Legal Aid Commission of New South Wales | 12.0 | 10.9 | 12.1 | 1.1 |
| New South Wales Crime Commission | 2.5 | 1.3 | 1.9 | 0.6 |
| NSW Police Force | 407.4 | 296.5 | 410.8 | 114.4 |
| NSW Rural Fire Service | 30.1 | 40.4 | 31.6 | (8.8) |
| NSW State Emergency Service | 42.6 | 23.2 | 32.8 | 9.6 |
| Aboriginal Housing Office | 141.3 | 140.9 | 134.7 | (6.2) |
| Multicultural NSW | 0.3 | 0.3 | 0.3 | ... |
| NSW Trustee and Guardian | 9.6 | 2.7 | 9.4 | 6.7 |
| Judicial Commission of New South Wales | 0.3 | 0.2 | 0.3 | 0.0 |
| Office of the Children's Guardian | 1.4 | 0.4 | 1.0 | 0.6 |
| Office of the Director of Public Prosecutions | 4.5 | 3.9 | 3.5 | (0.4) |
| **Creative Industries, Tourism, Hospitality and Sport** |  |  |  |  |
| Department of Creative Industries, Tourism, Hospitality and Sport(f)(g) | 446.6 | 171.6 | 172.0 | 0.3 |
| Art Gallery of New South Wales | 16.4 | 31.5 | 16.0 | (15.5) |
| Australian Museum | 15.9 | 16.3 | 13.7 | (2.6) |
| Destination NSW | 0.4 | 0.4 | 0.2 | (0.2) |
| Museums of History NSW | 16.8 | 10.2 | 18.4 | 8.2 |
| Museum of Applied Arts and Sciences | 3.2 | 17.0 | 153.9 | 136.9 |
| State Library of New South Wales | 23.1 | 21.7 | 20.2 | (1.5) |
| Office of Sport(h) | 12.2 | 9.5 | 9.3 | (0.1) |
| **Customer Service** |  |  |  |  |
| Department of Customer Service | 135.8 | 73.3 | 143.6 | 70.3 |
| Information and Privacy Commission | 0.2 | 0.1 | 0.2 | 0.1 |
| Service NSW | 28.6 | 40.0 | 30.4 | (9.6) |
| Long Service Corporation | 2.4 | ... | 3.1 | 3.1 |
| New South Wales Government Telecommunications Authority | 178.1 | 171.7 | 191.9 | 20.2 |
| SafeWork NSW(i) | ... | ... | 0.3 | 0.3 |
| State Insurance Regulatory Authority | 5.6 | ... | 5.6 | 5.6 |
|  |  |  |  |  |
| **Education** |  |  |  |  |
| Department of Education | 2,719.5 | 2,423.7 | 2,585.8 | 162.0 |
| NSW Education Standards Authority | 17.0 | 17.0 | 19.1 | 2.2 |
| TAFE Commission | 300.6 | 217.0 | 353.2 | 136.2 |
| **Health** |  |  |  |  |
| Ministry of Health | 3,207.2 | 2,699.2 | 3,154.1 | 454.9 |
| Health Care Complaints Commission | 0.1 | 1.8 | 0.1 | (1.7) |
| Mental Health Commission of New South Wales | 0.0 | 0.0 | ... | (0.0) |
| **Planning Housing and Infrastructure** |  |  |  |  |
| Department of Planning, Housing and Infrastructure | 75.8 | 45.8 | 61.6 | 15.8 |
| Royal Botanic Gardens and Domain Trust | 9.1 | 5.8 | 21.4 | 15.6 |
| Sydney Olympic Park Authority | 19.0 | 13.2 | 20.7 | 7.5 |
| Western Parkland City Authority | 302.3 | 119.0 | 218.5 | 99.4 |
| Centennial Park and Moore Park Trust | 7.2 | 7.6 | 14.2 | 6.5 |
| Hunter and Central Coast Development Corporation | 0.3 | 1.3 | 1.2 | (0.1) |
| Lands Administration Ministerial Corporation | ... | 0.8 | ... | (0.8) |
| Planning Ministerial Corporation | 184.4 | 72.6 | 132.2 | 59.7 |
| Property and Development NSW | 496.2 | 335.3 | 675.8 | 340.6 |
| Western Sydney Parklands Trust | 18.2 | 20.1 | 12.7 | (7.4) |
| Industry, Skills and Regional Development: Other Funds and Trusts | ... | 0.5 | ... | (0.5) |
| **Premier** |  |  |  |  |
| Premier's Department | 17.3 | 51.4 | 77.7 | 26.3 |
| Natural Resources Commission | 0.1 | 0.1 | 0.1 | 0.0 |
| NSW Reconstruction Authority(j) | 122.1 | 56.9 | 80.5 | 23.6 |
| Public Service Commission(k) | 0.3 | ... | ... | ... |
| **Primary Industries and Regional Development** |  |  |  |  |
| Department of Primary Industries and Regional Development | 127.4 | 56.2 | 70.8 | 14.6 |
| New South Wales Rural Assistance Authority | 0.1 | ... | 0.1 | 0.1 |
| Local Land Services | 6.1 | 12.2 | 7.9 | (4.2) |
| NSW Food Authority | 1.1 | 1.4 | 1.1 | (0.3) |
| **Transport and Infrastructure** |  |  |  |  |
| Transport for NSW | 9,071.4 | 7,720.3 | 7,469.0 | (251.3) |
| Sydney Metro | 6,563.3 | 4,666.4 | 4,986.3 | 319.9 |
| Office of Transport Safety Investigations | 0.1 | 0.0 | 0.2 | 0.2 |
| **Treasury** |  |  |  |  |
| Treasury | 25.9 | 5.7 | 9.7 | 4.0 |
| Infrastructure NSW | 135.8 | 120.7 | 51.4 | (69.3) |
| NSW Self Insurance Corporation | 0.2 | 3.8 | 0.2 | (3.6) |
| Workers' Compensation (Dust Diseases) Authority | 1.3 | 1.3 | 0.9 | (0.4) |
| **The Legislature** |  |  |  |  |
| The Legislature | 40.1 | 28.1 | 27.4 | (0.7) |

| Agency | Capital Expenditure | | | |
| --- | --- | --- | --- | --- |
| 2024-25 | 2024-25 | 2025-26 |  |
| Budget(b) | Revised(b) | Budget(b) | Variation(c) |
| $m | $m | $m | $m |
| **Integrity Agencies** |  |  |  |  |
| Audit Office of New South Wales | 2.2 | 0.5 | 2.2 | 1.7 |
| Independent Commission Against Corruption | 6.2 | 2.4 | 52.8 | 50.4 |
| Law Enforcement Conduct Commission | 15.5 | 1.7 | 1.0 | (0.7) |
| New South Wales Electoral Commission | 12.7 | 10.1 | 1.5 | (8.6) |
| Ombudsman's Office | 6.9 | 3.6 | 11.4 | 7.8 |
| **Not allocated to an agency** | (4,990.9) | 1.9 | (2,209.5) | (2,211.4) |
| **Total** | **23,460.1** | **22,283.0** | **22,359.8** | **76.8** |

1. This table only reports infrastructure investment by agencies and does not include capital grants to public and private bodies to fund infrastructure.
2. General government sector investment published in Table A1.1 of Budget Paper No 1 may not sum to the totals of agency programs published in Table 4.1. The difference represents intra-sector eliminations.
3. The variation is from 2024-25 revised to the 2025-26 Budget. Discrepancies between totals are due to rounding.
4. In September 2023, the NSW Government committed to establishing the Energy Security Corporation to accelerate investment in renewable energy assets that ensure the dispatchable supply of clean energy. It will commence substantive operations in the 2025-26 financial year to make investments in storage projects, addressing gaps in the current market, and improving the reliability of NSW electricity network as it transitions to renewables.
5. Created as per the *Administrative Arrangements (Administrative Changes—Corrective Services NSW) Order 2024*, effective from 1 October 2024.
6. The Department of Enterprise, Investment and Trade was renamed to the Department of Creative Industries, Tourism, Hospitality and Sport, as per the *Administrative Arrangements (Administrative Changes – Miscellaneous) Order (No.2) 2024*, effective 1 July 2024.
7. The Investment NSW Group was transferred from the Department of Creative Industries, Tourism, Hospitality and Sport to the Premier’s Department, as per *Administrative Arrangements (Administrative Changes – Miscellaneous) Order (No.2) 2024*, effective 1 July 2024.
8. Transferred from Communities and Justice to Creative Industries, Tourism, Hospitality and Sport as per the *Administrative Arrangements (Administrative Changes – Miscellaneous) Order (No.2) 2024*, effective 1 July 2024.
9. The SafeWork NSW branch of the Department of Customer Service (DCS) is transferred to SafeWork NSW Agency from 1 July 2025, as per *Administrative Arrangements (Administrative Changes – SafeWork NSW Agency) Order 2025*, effective from 1 July 2025.
10. Transferred from Department of Planning, Housing and Infrastructure to the Premier’s Department under the *Administrative Arrangements (Administrative Changes – Miscellaneous) Order (No.2) 2025,* effective17 March 2025.
11. Abolished per the *Administrative Arrangements (Administrative Changes – Miscellaneous) Order (No.2) 2024,* effective 1 July 2024.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Parliamentary Counsel's Office | | | | | | |
| **Total, Minor Works** |  |  |  |  |  | **250** |
|  |  |  |  |  |  |  |
| **Total, Parliamentary Counsel's Office** | | | |  |  | **250** |
|  | | | |  |  |  |
| **Independent Pricing and Regulatory Tribunal** | | | | | | |
| **Total, Minor Works** |  |  |  |  |  | **180** |
|  |  |  |  |  |  |  |
| **Total, Independent Pricing and Regulatory Tribunal** | | | |  |  | **180** |
|  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Department of Climate Change, Energy, the Environment and Water** | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Biodiversity Conservation and Science |  |  |  |  |  |  |
| Biodiversity Offset Scheme ICT systems | Parramatta | 2025 | 2029 | 14,638 |  | **2,299** |
| National Parks and Wildlife Service |  |  |  |  |  |  |
| Edmondson Regional Park Maintenance | Denham Court | 2024 | 2029 | 2,609 |  | **652** |
| Frontline Conservation Program | Various | 2025 | 2029 | 15,112 |  | **9,909** |
| Total, New Works |  |  |  |  |  | **12,860** |
|  |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Conservation Program, Heritage and Regulation Group |  |  |  |  |  |  |
| Continuing Delivery of Biodiversity Statutory Functions | Various | 2023 | 2026 | 18,187 | 8,596 | **9,591** |
| Reconnecting Watercourse Country | Various | 2023 | 2027 | 9,800 | 200 | **4,000** |
| Energy Climate Change & Sustainability |  |  |  |  |  |  |
| Consumer Energy Strategy action | Various | 2025 | 2026 | 2,300 | 500 | **1,800** |
| Energy Rebates Program | Various | 2023 | 2026 | 2,059 | 659 | **1,400** |
| National Australian Built Environment Rating System (NABERS) | Various | 2022 | 2032 | 12,321 | 3,609 | **1,154** |
| NSW Energy Accredited Service Provider scheme review - NSW response to recommendations | Various | 2024 | 2026 | 1,085 | 285 | **800** |
| Whole of Government Net Zero Emissions Platform | Various | 2025 | 2027 | 2,068 | 313 | **1,560** |
| National Parks and Wildlife Service |  |  |  |  |  |  |
| Additional 100 Field Officers for National Parks & Wildlife Service | Various | 2024 | 2027 | 3,589 | 696 | **1,434** |
| Additional Firefighters and Fleet Upgrade | Various | 2022 | 2034 | 104,048 | 17,797 | **8,569** |
| Biodiversity land acquisition | Various | 2024 | 2026 | n.a. | n.a. | **n.a.** |
| Commemorating the Meeting of Two Cultures at Kamay Botany Bay National Park | Kurnell | 2018 | 2027 | 27,046 | 24,046 | **2,500** |
| Dorrigo Great Walk | Bellingen | 2022 | 2028 | 56,422 | 5,846 | **20,009** |
| Fire Management in National Parks | Various | 2008 | 2030 | 78,942 | 61,587 | **3,724** |
| Georges River Koala National Park | Various | 2023 | 2033 | 47,933 | 440 | **10,869** |
| Great Koala National Park | Various | 2023 | 2029 | 28,450 | 575 | **2,500** |
| **Department of Climate Change, Energy, the Environment and Water (cont.)** | | | | | | |
| Great Walks - Gardens of Stone and Great Southern Walk | Various | 2021 | 2028 | 80,361 | 26,796 | **40,467** |
| Improving Access to National Parks | Various | 2019 | 2026 | 149,568 | 146,451 | **3,117** |
| Infrastructure Investment in National Parks to Increase NSW Tourism | Various | 2018 | 2026 | 42,953 | 36,349 | **6,604** |
| Koala Strategy | Various | 2021 | 2026 | 52,662 | 50,023 | **2,639** |
| Light to Light Great Walk | Green Cape | 2019 | 2026 | 7,948 | 6,653 | **1,295** |
| Me-Mel (Goat Island) Remediation | Sydney | 2021 | 2027 | 36,700 | 6,900 | **12,867** |
| Minor Environmental Projects - Waste and Environment Levy (WELE) Funded | Various | 2020 | 2026 | 8,489 | 8,389 | **100** |
| National Parks and Wildlife Service Infrastructure Betterment Fund Projects | Various | 2024 | 2026 | 41,872 | 14,277 | **27,595** |
| National Parks Radio Network - Migration to the Public Safety Network | Various | 2022 | 2026 | 22,236 | 11,967 | **10,269** |
| National Parks Visitor Infrastructure Management | Various | 2024 | 2026 | 73,281 | 33,376 | **39,905** |
| Protect Koalas of Southern Sydney | Woronora Heights | 2023 | 2026 | 6,200 | 3,900 | **2,300** |
| Reserve Establishment and Activation | Various | 2022 | 2026 | 120,000 | 116,000 | **4,000** |
| Rewilding and Land Acquisitions | Various | 2021 | 2026 | 84,740 | 71,740 | **13,000** |
| Snowy 2.0 Biodiversity Offset Project | Various | 2023 | 2035 | 10,721 | 4,181 | **1,051** |
| Strategic Fire Trails Network - Safety and Compliance Works | Various | 2019 | 2029 | 177,329 | 112,476 | **19,969** |
| Wolli Creek Regional Park | Wolli Creek | 2023 | 2026 | 8,800 | 4,800 | **4,000** |
| Office of the Secretary |  |  |  |  |  |  |
| Environment and Conservation Programs | Various | 2021 | 2029 | 53,846 | 16,473 | **10,854** |
| Lord Howe Island - Continuation of Marine Infrastructure | Lord Howe Island | n.a. | n.a. | n.a. | n.a. | **18,097** |
| Lord Howe Island - Waste Management Facility Upgrade | Lord Howe Island | n.a. | n.a. | n.a. | n.a. | **16,100** |
| Strategy Policy, Science and Engagement |  |  |  |  |  |  |
| Beachwatch | Various | 2022 | 2035 | 5,125 | 2,730 | **150** |
| Climate Change Funded Minor Works | Various | 2021 | 2030 | 10,008 | 9,458 | **200** |
| Climate Science Program | Various | 2022 | 2030 | 7,676 | 5,724 | **400** |
| EPA Climate Change Action Plan | Various | 2021 | 2027 | 2,500 | 1,000 | **750** |
| Healthy Waterways, Healthy Communities | Various | 2022 | 2032 | 21,533 | 4,661 | **2,172** |
| Water |  |  |  |  |  |  |
| Digital Software Upgrades | Parramatta | 2021 | 2028 | 1,544 | 463 | **463** |
| **Department of Climate Change, Energy, the Environment and Water (cont.)** | | | | | | |
| Northern Basin Toolkit (Stage 2) - Fish Passage | Various | 2023 | 2027 | 53,461 | 17,827 | **18,065** |
| NSW - Murray and Murrumbidgee River Constraints Measures (Reconnecting River Country Program). | Various | 2025 | 2027 | 75,798 | 7,615 | **18,000** |
| Nyngan to Cobar Pipeline & Pumping Stations | Various | 2022 | 2027 | 47,200 | 16,360 | **30,226** |
| Sustainable Diversion Limit Adjust Mechanism Acceleration | Various | 2021 | 2027 | 299,036 | 51,253 | **120,276** |
| Wilcannia Weir | Wilcannia | 2022 | 2028 | 38,468 | 13,626 | **20,883** |
| Total, Works in Progress |  |  |  |  |  | **515,924** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **528,784** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **34,890** |
|  |  |  |  |  |  |  |
| **Total, Department of Climate Change, Energy, the Environment and Water** | | | | | | **563,674** |
|  |  |  |  |  |  |  |
| **Energy Corporation of New South Wales** | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Newcastle Port Logistics Precinct | Mayfield East | 2025 | 2027 | 115,510 |  | **55,822** |
| Total, New Works |  |  |  |  |  | **55,822** |
|  |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Central-West Orana Renewable Energy Zone - Delivery and Construction Phase | Various | 2025 | 2028 | 772,116 | 273,587 | **338,704** |
| Port to Project - Road Upgrades | Various | 2024 | 2027 | 128,500 | 37,054 | **91,446** |
| Transmission Acceleration Facility |  |  |  |  |  |  |
| Central West Orana Renewable Energy Zone | Various | n.a. | n.a. | n.a. | n.a. | **n.a.** |
| Hunter Central Coast Renewable Energy Zone | Various | n.a. | n.a. | n.a. | n.a. | **n.a.** |
| Hunter Transmission Project | Various | n.a. | n.a. | n.a. | n.a. | **n.a.** |
| New England Renewable Energy Zone | Various | n.a. | n.a. | n.a. | n.a. | **n.a.** |
| Transmission Acceleration Facility - Other Projects | Various | n.a. | n.a. | n.a. | n.a. | **n.a.** |
| Total, Works in Progress |  |  |  |  |  | **1,012,521** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **1,068,343** |
|  |  |  |  |  |  |  |
| **Total, Energy Corporation of New South Wales** | | | | |  | **1,068,343** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Energy Security Corporation** | | | | | | |
| **Total, Minor Works** |  |  |  |  |  | **97** |
|  |  |  |  |  |  |  |
| **Total, Energy Security Corporation** | | | |  |  | **97** |
|  |  |  |  |  |  |  |
| **Environment Protection Authority** | | | | | | |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisitions between $250,000 and $20 Million - Property and Fleet Leases | Parramatta | n.a. | n.a. | n.a. | n.a. | **463** |
| **Total, Leases** |  |  |  |  |  | **463** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **300** |
|  |  |  |  |  |  |  |
| **Total, Environment Protection Authority** | | | |  |  | **763** |
|  |  |  |  |  |  |  |
| **Biodiversity Conservation Trust of NSW** | | | | | | |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisitions less than $250,000 - Private Leases | Parramatta | n.a. | n.a. | n.a. | n.a. | **95** |
| **Total, Leases** |  |  |  |  |  | **95** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **15,000** |
|  |  |  |  |  |  |  |
| **Total, Biodiversity Conservation Trust of NSW** | | | |  |  | **15,095** |
|  |  |  |  |  |  |  |
| **Water Administration Ministerial Corporation** | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Gayini Nimmie Caira Flood Repairs | Balranald | 2024 | 2026 | 1,950 | 1,170 | **780** |
| Total, New Works |  |  |  |  |  | **780** |
|  |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Hunter Valley Flood Mitigation Scheme - Repairs and Rebuilding | Various | 2021 | 2029 | 111,688 | 29,581 | **10,000** |
| Total, Works in Progress |  |  |  |  |  | **10,000** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **10,780** |
|  |  |  |  |  |  |  |
| **Total, Water Administration Ministerial Corporation** | | | | |  | **10,780** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Department of Communities and Justice** | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Intensive Therapeutic Care Asset Strategy | Various | 2025 | 2028 | 49,153 |  | **1,541** |
| NSW Justice Program Stage 1 – Sydney CBD Courts and Vulnerable Persons Hub | Sydney | 2025 | 2028 | 83,879 |  | **13,729** |
| Sustaining Critical Infrastructure Program Phase 3 | Various | 2025 | 2029 | 120,000 |  | **30,000** |
| Upgrades to Youth Justice Facilities | Various | 2025 | 2027 | 60,000 |  | **40,000** |
| Total, New Works |  |  |  |  |  | **85,270** |
|  |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Aboriginal Children and Family Centre Program | Various | 2023 | 2026 | 65,500 | 10,200 | **16,700** |
| Building new Social Housing Supply | Various | 2024 | 2034 | 9,641,100 | 884,000 | **974,100** |
| Digital Court Reform Program Refresh | Sydney | 2023 | 2027 | 8,424 | 3,662 | **1,149** |
| Establish the Industrial Court of NSW | Sydney | 2024 | 2027 | 35,336 | 10,461 | **12,620** |
| Lismore Courthouse Resilience Improvement | Lismore | 2024 | 2026 | 2,124 | 300 | **1,824** |
| New Contemporary Veterans Memorial | Sydney | 2024 | 2026 | 2,000 | 250 | **1,750** |
| Regional Key Worker Housing | Various | 2024 | 2026 | 37,899 | 20,077 | **17,822** |
| Total, Works in Progress |  |  |  |  |  | **1,025,965** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **1,111,235** |
|  |  |  |  |  |  |  |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisitions less than $250,000 | Various | n.a. | n.a. | n.a. | n.a. | **10,495** |
| **Total, Leases** |  |  |  |  |  | **10,495** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **66,283** |
|  |  |  |  |  |  |  |
| **Total, Department of Communities and Justice** | | | |  |  | **1,188,013** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Corrective Services NSW** | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Deaths in Custody - Anti-ligature program | Various | 2024 | 2028 | 15,253 | 3,253 | **4,000** |
| Drug Court Expansion | Various | 2023 | 2026 | 9,148 | 4,149 | **4,999** |
| Prison Bed Effectiveness Program | Various | 2024 | 2028 | 80,400 | 5,000 | **25,000** |
| Response to the Special Commission of Inquiry | Various | 2024 | 2027 | 11,900 | 3,300 | **6,700** |
| Tabulam (Balund-a Program) Resilience Improvement | Mookima Wybra | 2024 | 2026 | 2,675 | 1,338 | **1,337** |
| Total, Works in Progress |  |  |  |  |  | **42,036** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **42,036** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **37,151** |
|  |  |  |  |  |  |  |
| **Total, Corrective Services NSW** | |  |  |  |  | **79,187** |
|  |  |  |  |  |  |  |
| **Crown Solicitor's Office** | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Information and Communication Technology Costs for New Office Premises | Sydney | 2025 | 2026 | 2,500 |  | **2,500** |
| Total, New Works |  |  |  |  |  | **2,500** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **2,500** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **1,981** |
|  |  |  |  |  |  |  |
| **Total, Crown Solicitor's Office** |  |  |  |  |  | **4,481** |
|  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Fire and Rescue NSW** | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Class 1 Appliance Program | Various | 2025 | 2026 | 5,490 |  | **5,490** |
| Class 3 Appliance Update for Safe, Reliable, and Sustainable Response | Various | 2025 | 2027 | 11,500 |  | **5,500** |
| Goonellabah New Station | Goonellabah | 2024 | 2026 | 7,000 | 1,000 | **6,000** |
| Total, New Works |  |  |  |  |  | **16,990** |
|  |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Badgerys Creek Land and New Station | Luddenham | 2024 | 2026 | 15,400 | 5,521 | **9,879** |
| Broken Hill Land and New Station | Broken Hill | 2022 | 2026 | 9,759 | 1,889 | **7,870** |
| Byron Bay New Station | Byron Bay | 2024 | 2027 | 8,200 | 158 | **2,924** |
| Fit for Purpose Privacy and Gender Enhanced Program | Various | 2022 | 2032 | 49,993 | 21,293 | **1,150** |
| Lithgow Land and New Station | Lithgow | 2022 | 2026 | 9,350 | 3,601 | **5,749** |
| Moss Vale Fire Station Upgrade | Moss Vale | 2024 | 2026 | 2,000 | 1,315 | **685** |
| Parramatta Precinct Project | Various | 2022 | 2027 | 11,850 | 1,150 | **4,000** |
| Stay Safe and Keep Operational Program | Various | 2020 | 2026 | 60,520 | 46,804 | **13,716** |
| Total, Works in Progress |  |  |  |  |  | **45,973** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **62,963** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **35,754** |
|  |  |  |  |  |  |  |
| **Total, Fire and Rescue NSW** |  |  |  |  |  | **98,717** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Legal Aid Commission of New South Wales** | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Legal Aid Application System | Haymarket | 2023 | 2033 | 9,548 | 5,141 | **3,257** |
| Total, Works in Progress |  |  |  |  |  | **3,257** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **3,257** |
|  |  |  |  |  |  |  |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisitions between $250,000 and $20 million | Various | n.a. | n.a. | n.a. | n.a. | **736** |
| **Total, Leases** |  |  |  |  |  | **736** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **8,070** |
|  |  |  |  |  |  |  |
| **Total, Legal Aid Commission of New South Wales** | | | |  |  | **12,063** |
|  |  |  |  |  |  |  |
| **New South Wales Crime Commission** | | | | | | |
| **Total, Minor Works** |  |  |  |  |  | **1,921** |
|  |  |  |  |  |  |  |
| **Total, New South Wales Crime Commission** | | |  |  |  | **1,921** |
|  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **NSW Police Force** | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Balmain Marine Area Command Cladding | Balmain | 2025 | 2026 | 4,000 | 936 | **3,064** |
| Bondi Police Station Refurbishment | Bondi Beach | 2025 | 2026 | 1,600 |  | **1,600** |
| Critical Network Program | Various | 2025 | 2030 | 60,000 |  | **10,000** |
| Cyber Security Enhancement Program Phase 2 | Various | 2025 | 2030 | 15,605 |  | **7,504** |
| Newcastle Police Station Facade | Newcastle | 2025 | 2026 | 3,546 | 355 | **3,191** |
| Replacement of Class 1 Vessel | Various | 2025 | 2029 | 46,320 |  | **4,632** |
| Road Safety Equipment - Centre for Road Safety | Various | 2025 | 2033 | 9,081 |  | **1,100** |
| SAP Upgrade | Various | 2025 | 2029 | 41,130 |  | **9,344** |
| Specialist Investigation Equipment | Various | 2025 | 2026 | 6,000 |  | **6,000** |
| Waverley Police Station Windows Replacement | Waverley | 2025 | 2026 | 1,249 |  | **1,249** |
| Total, New Works |  |  |  |  |  | **47,684** |
|  |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Bega Police Station | Bega | 2019 | 2026 | 23,388 | 22,308 | **1,080** |
| Bourke Police Station Major Upgrade | Bourke | 2019 | 2027 | 13,312 | 1,616 | **6,535** |
| Critical Police Radio Network Infrastructure in Southern Region | Various | 2023 | 2026 | 26,587 | 14,843 | **11,744** |
| Digital Drivers Licence Phase 2 | Various | 2020 | 2026 | 1,118 | 838 | **280** |
| Digital Evidence First Responder Program Phase 3: Digital Evidence Cloud | Various | 2022 | 2026 | 3,360 | 2,800 | **560** |
| Fit-out of Vehicles Associated with an Additional 1,500 Police | Various | 2019 | 2026 | 8,161 | 7,362 | **799** |
| Goulburn Police Station | Goulburn | 2019 | 2027 | 25,000 | 8,240 | **16,540** |
| Human Source Management System | Various | 2023 | 2027 | 12,228 | 1,681 | **4,185** |
| Integrated Biometric Platform | Various | 2022 | 2027 | 13,751 | 5,958 | **6,835** |
| Integrated Connected Officer | Various | 2022 | 2027 | 96,321 | 57,640 | **23,770** |
| Law Enforcement Monitoring Facility | Various | 2020 | 2026 | 27,007 | 23,304 | **3,703** |
| Marine Vessel Replacement Program – Phase 2 | Various | 2021 | 2027 | 18,918 | 10,887 | **7,531** |
| Metro Active Armed Offender Facilities - Fitout | Various | 2022 | 2026 | 3,000 | 2,077 | **923** |
| Moama Police Station | Moama | 2020 | 2026 | 7,963 | 2,905 | **5,058** |
| National Firearms Register | Various | 2024 | 2028 | 12,300 | 1,095 | **4,200** |
| Policing Technology Program | Various | 2019 | 2029 | n.a. | 144,709 | **48,070** |
| Potts Hill Facility Refurbishment | Potts Hill | 2023 | 2026 | 5,983 | 5,552 | **431** |
| **NSW Police Force (cont.)** | | | | | | |
| Prisoner Transport Modules | Various | 2017 | 2026 | 5,882 | 3,998 | **1,884** |
| Regional Police Station Program | Various | 2022 | 2028 | 44,566 | 2,327 | **12,521** |
| Replacement of Police Floating Wharf at Balmain | Balmain | 2023 | 2027 | 7,708 | 582 | **5,267** |
| Revesby Police Station | Revesby | 2023 | 2026 | 8,305 | 173 | **8,132** |
| Road Safety Plan 2021 | Various | 2018 | 2026 | 2,322 | 1,997 | **325** |
| Singleton Police Station | Singleton | 2021 | 2026 | 8,738 | 1,253 | **7,485** |
| Specialised Vehicle Replacement Program - Phase 2 | Various | 2022 | 2027 | 18,600 | 3,124 | **7,904** |
| Strategic Hosting Data Centre Migration | Various | 2024 | 2028 | 10,324 | 4,226 | **2,943** |
| Technology Asset Replacement Program – Phase 5 | Various | 2022 | 2026 | 48,700 | 41,755 | **6,945** |
| Upgrade to the Goulburn Police Academy | Goulburn | 2020 | 2027 | 74,451 | 52,736 | **18,583** |
| Upgrades and Refurbishments at Waverley and Rose Bay Police Stations | Various | 2024 | 2027 | 22,869 | 3,532 | **8,545** |
| Utility Vehicle Prisoner Transport Modules | Various | 2022 | 2028 | 16,610 | 3,261 | **3,576** |
| Total, Works in Progress |  |  |  |  |  | **226,354** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **274,038** |
|  |  |  |  |  |  |  |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisitions between $250,000 and $20 million | Various | n.a. | n.a. | n.a. | n.a. | **11,938** |
| Lease Acquisitions less than $250,000 | Various | n.a. | n.a. | n.a. | n.a. | **59,204** |
| **Total, Leases** |  |  |  |  |  | **71,142** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **65,662** |
|  |  |  |  |  |  |  |
| **Total, NSW Police Force** |  |  |  |  |  | **410,842** |
|  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **NSW Rural Fire Service** | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| NSW Bushfire Inquiry Funding Packages | Various | 2020 | 2035 | 117,948 | 42,128 | **7,156** |
| Paging Network Refresh | Various | 2024 | 2028 | 19,923 | 6,519 | **5,775** |
| Total, Works in Progress |  |  |  |  |  | **12,931** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **12,931** |
|  |  |  |  |  |  |  |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisitions between $250,000 and $20 million | Various | n.a. | n.a. | n.a. | n.a. | **314** |
| **Total, Leases** |  |  |  |  |  | **314** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **18,342** |
|  |  |  |  |  |  |  |
| **Total, NSW Rural Fire Service** |  |  |  |  |  | **31,587** |
|  |  |  |  |  |  |  |
| **NSW State Emergency Service** | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Critical Communications Enhancement Program (CCEP) - Stay Safe Keep Operational | Various | 2018 | 2028 | 52,444 | 38,344 | **8,000** |
| NSW SES Fleet replacement | Various | 2018 | 2028 | 119,204 | 91,472 | **9,140** |
| Response to the 2021 Independent Flood Review | Various | 2022 | 2035 | 25,144 | 5,453 | **11,456** |
| Response to the 2022 Flood Inquiry | Wollongong | 2023 | 2035 | 36,400 | 16,900 | **2,000** |
| Total, Works in Progress |  |  |  |  |  | **30,596** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **30,596** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **2,242** |
|  |  |  |  |  |  |  |
| **Total, NSW State Emergency Service** | |  |  |  |  | **32,838** |
|  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Aboriginal Housing Office** | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Aboriginal Housing - New Supply | Various | 2025 | 2031 | 358,900 |  | **25,900** |
| Social Housing Accelerator Fund | Various | 2025 | 2027 | 10,816 |  | **9,063** |
| Total, New Works |  |  |  |  |  | **34,963** |
|  |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Aboriginal Housing - New Supply | Various | 2020 | 2034 | 302,428 | 32,283 | **31,076** |
| Aboriginal Housing Maintenance Program | Various | 2024 | 2031 | 105,639 | 12,011 | **23,673** |
| Repairs and Maintenance of title transfer properties | Various | 2023 | 2034 | 86,270 | 8,077 | **6,981** |
| Social Housing Accelerator Fund | Various | 2024 | 2027 | 31,467 | 8,634 | **16,637** |
| Total, Works in Progress |  |  |  |  |  | **78,367** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **113,330** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **21,407** |
|  |  |  |  |  |  |  |
| **Total, Aboriginal Housing Office** | |  |  |  |  | **134,737** |
|  |  |  |  |  |  |  |
| **Multicultural NSW** | | | | | | |
| **Total, Minor Works** |  |  |  |  |  | **300** |
|  |  |  |  |  |  |  |
| **Total, Multicultural NSW** |  |  |  |  |  | **300** |
|  |  |  |  |  |  |  |
| **NSW Trustee and Guardian** | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Legacy Systems Modernisation | Sydney | 2024 | 2028 | 13,125 |  | **5,330** |
| Total, Works in Progress |  |  |  |  |  | **5,330** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **5,330** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **4,050** |
|  |  |  |  |  |  |  |
| **Total, NSW Trustee and Guardian** | |  |  |  |  | **9,380** |
|  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Judicial Commission of New South Wales** | | | | | | |
| **Total, Minor Works** |  |  |  |  |  | **250** |
|  |  |  |  |  |  |  |
| **Total, Judicial Commission of New South Wales** | | |  |  |  | **250** |
|  |  |  |  |  |  |  |
| **Office of the Children's Guardian** | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Residential Care Workers Register | Redfern | 2022 | 2026 | 1,110 | 310 | **800** |
| Total, Works in Progress |  |  |  |  |  | **800** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **800** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **189** |
|  |  |  |  |  |  |  |
| **Total, Office of the Children's Guardian** | |  |  |  |  | **989** |
|  |  |  |  |  |  |  |
| **Office of the Director of Public Prosecutions** | | | | | | |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisitions between $250,000 and $20 million | Various | n.a. | n.a. | n.a. | n.a. | **338** |
| **Total, Leases** |  |  |  |  |  | **338** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **3,205** |
|  |  |  |  |  |  |  |
| **Total, Office of the Director of Public Prosecutions** | | | |  |  | **3,543** |
|  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Department of Creative Industries, Tourism, Hospitality and Sport** | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| National Art School Precinct Renewal | Darlinghurst | 2022 | 2026 | 18,400 | 7,300 | **11,100** |
| New Powerhouse Museum in Parramatta (including Castle Hill) | Various | 2019 | 2026 | n.a. | 699,543 | **136,788** |
| Qtopia | Darlinghurst | 2023 | 2026 | 12,700 | 1,937 | **10,763** |
| Walsh Bay Arts Precinct Project | Dawes Point | 2019 | 2026 | 372,940 | 371,140 | **1,800** |
| Total, Works in Progress |  |  |  |  |  | **160,451** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **160,451** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **11,510** |
|  |  |  |  |  |  |  |
| **Total, Department of Creative Industries, Tourism, Hospitality and Sport** | | | | | | **171,961** |
|  |  |  |  |  |  |  |
| **Art Gallery of New South Wales** | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Brett Whiteley Studio Upgrade | Surry Hills | 2025 | 2025 | 8,000 | 5,000 | **3,000** |
| Total, New Works |  |  |  |  |  | **3,000** |
|  |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Critical Asset Maintenance - Non Collections | Sydney | 2022 | 2026 | 28,800 | 24,900 | **3,900** |
| Total, Works in Progress |  |  |  |  |  | **3,900** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **6,900** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **9,076** |
|  |  |  |  |  |  |  |
| **Total, Art Gallery of New South Wales** | |  |  |  |  | **15,976** |
|  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Australian Museum** | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| First Nations Gallery Redevelopment | Darlinghurst | 2025 | 2028 | 3,000 |  | **300** |
| Parkes Farmer Wing Asbestos Works | Darlinghurst | 2026 | 2027 | 3,655 |  | **3,255** |
| Total, New Works |  |  |  |  |  | **3,555** |
|  |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Collection Enhancement Project | Darlinghurst | 2022 | 2032 | 28,174 | 6,874 | **3,300** |
| Critical Works - Spirit House | Darlinghurst | 2024 | 2028 | 5,379 | 1,000 | **1,795** |
| Total, Works in Progress |  |  |  |  |  | **5,095** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **8,650** |
|  |  |  |  |  |  |  |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisitions between $250,000 and $20 million | Darlinghurst | n.a. | n.a. | n.a. | n.a. | **65** |
| **Total, Leases** |  |  |  |  |  | **65** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **5,000** |
|  |  |  |  |  |  |  |
| **Total, Australian Museum** |  |  |  |  |  | **13,715** |
|  |  |  |  |  |  |  |
| **Destination NSW** |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **160** |
|  |  |  |  |  |  |  |
| **Total, Destination NSW** |  |  |  |  |  | **160** |
|  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Museums of History NSW** | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| 10-Year Capital Maintenance Program | Various | 2016 | 2026 | 32,763 | 30,880 | **1,883** |
| Critical Works Program | Various | 2023 | 2029 | 16,701 | 2,284 | **7,590** |
| Total, Works in Progress |  |  |  |  |  | **9,473** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **9,473** |
|  |  |  |  |  |  |  |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisitions less than $250,000 | Sydney | n.a. | n.a. | n.a. | n.a. | **239** |
| Western Sydney Records Centre Storage Leases | Caddens | n.a. | n.a. | n.a. | n.a. | **4,311** |
| **Total, Leases** |  |  |  |  |  | **4,550** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **4,354** |
|  |  |  |  |  |  |  |
| **Total, Museums of History NSW** | |  |  |  |  | **18,377** |
|  |  |  |  |  |  |  |
| **Museum of Applied Arts and Sciences** | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Powerhouse Ultimo Revitalisation | Ultimo | 2024 | 2028 | 300,131 | 43,254 | **150,000** |
| Sydney Observatory Essential Heritage Works | Millers Point | 2024 | 2027 | 4,200 | 1,200 | **1,500** |
| Total, Works in Progress |  |  |  |  |  | **151,500** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **151,500** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **2,376** |
|  |  |  |  |  |  |  |
| **Total, Museum of Applied Arts and Sciences** | | |  |  |  | **153,876** |
|  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **State Library of New South Wales** | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Critical Asset Maintenance Uplift | Sydney | 2025 | 2026 | 2,000 |  | **2,000** |
| Total, New Works |  |  |  |  |  | **2,000** |
|  |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Critical Asset Maintenance Program | Sydney | 2023 | 2026 | 4,870 | 1,870 | **3,000** |
| Digital Experience Project | Sydney | 2012 | 2029 | 1,500 | 300 | **300** |
| Digitisation and Information Communication Technology Infrastructure for Cultural Sector Preservation and Access | Sydney | 2022 | 2026 | 4,490 | 3,200 | **1,290** |
| Total, Works in Progress |  |  |  |  |  | **4,590** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **6,590** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **13,658** |
|  |  |  |  |  |  |  |
| **Total, State Library of New South Wales** | |  |  |  |  | **20,248** |
|  |  |  |  |  |  |  |
| **Office of Sport** |  |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Broken Bay Sport and Recreation Centre Capital Works | Patonga | 2025 | 2027 | 1,559 |  | **750** |
| Total, New Works |  |  |  |  |  | **750** |
|  |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Morisset Sports Facility Project | Morisset | 2022 | 2030 | 40,413 | 804 | **700** |
| Total, Works in Progress |  |  |  |  |  | **700** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **1,450** |
|  |  |  |  |  |  |  |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisitions between $250,000 and $20 million | Sydney Olympic Park | n.a. | n.a. | n.a. | n.a. | **300** |
| **Total, Leases** |  |  |  |  |  | **300** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **7,593** |
|  |  |  |  |  |  |  |
| **Total, Office of Sport** |  |  |  |  |  | **9,343** |
|  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Department of Customer Service** | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Fines and Debt - IT System Enhancements | Parramatta | 2025 | 2030 | 30,903 |  | **10,600** |
| Revenue NSW - Unclaimed Money IT System Enhancements | Parramatta | 2025 | 2029 | 9,500 |  | **3,800** |
| Revenue NSW Tax System Enhancements | Parramatta | 2025 | 2029 | 39,130 |  | **7,959** |
| Shared Services Optimisation: GovConnect Onboarding | Sydney | 2025 | 2027 | 11,467 |  | **11,321** |
| Total, New Works |  |  |  |  |  | **33,680** |
|  |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Building and Construction Reform - NSW Building Commission | Sydney | 2023 | 2026 | 2,300 |  | **2,300** |
| Corsnet Sustaining Capital | Bathurst | 2019 | 2029 | 4,991 | 1,331 | **890** |
| Data Centre Consolidation Acceleration Program | Various | 2013 | 2035 | 24,775 | 14,480 | **1,125** |
| Establishing a Strata and Property Services Commissioner | Parramatta | 2024 | 2026 | 3,460 | 1,419 | **2,041** |
| Extreme Cyber Security Risk Reduction | Various | 2024 | 2027 | 18,000 | 3,000 | **7,500** |
| ICT Development Program | Various | 2014 | 2028 | 36,064 | 26,995 | **3,023** |
| ICT Projects | Various | 2004 | 2035 | 156,043 | 128,117 | **5,000** |
| Office Refurbishment and Rationalisation | Various | 2005 | 2035 | 209,021 | 181,549 | **2,677** |
| OneGov Digital Services Gateway | Haymarket | 2013 | 2028 | 12,381 | 9,570 | **937** |
| Parking Space Levy System Enhancements | Parramatta | 2024 | 2026 | 2,234 |  | **2,234** |
| Revenue Collections System (MARS) Technology Refresh | Parramatta | 2022 | 2026 | 28,474 | 20,509 | **7,965** |
| Revenue NSW-Critical System Maintenance | Parramatta | 2017 | 2028 | 45,667 | 23,910 | **7,074** |
| Securing the benefits of digital licensing (previously Licensing Program E-Regulation) | Various | 2024 | 2026 | 42,546 | 16,764 | **23,032** |
| Spatial Data Infrastructure Program | Bathurst | 2014 | 2028 | 45,760 | 34,516 | **3,748** |
| Technology Asset Replacement Program | Parramatta | 2014 | 2035 | 43,811 | 22,322 | **2,368** |
| Total, Works in Progress |  |  |  |  |  | **71,914** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **105,594** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **38,032** |
|  |  |  |  |  |  |  |
| **Total, Department of Customer Service** | | |  |  |  | **143,626** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Information and Privacy Commission** | | | | | | |
| **Total, Minor Works** |  |  |  |  |  | **150** |
|  |  |  |  |  |  |  |
| **Total, Information and Privacy Commission** | | |  |  |  | **150** |
|  |  |  |  |  |  |  |
| **Service NSW** | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| New Service Centre - Campbelltown | Campbelltown | 2025 | 2026 | 2,500 |  | **2,500** |
| Total, New Works |  |  |  |  |  | **2,500** |
|  |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Digital Identity and Verifiable Credentials Program | Various | 2024 | 2027 | 30,375 | 15,000 | **15,375** |
| Service Centre Security Upgrades | Various | 2025 | 2027 | 6,100 | 3,600 | **2,500** |
| Total, Works in Progress |  |  |  |  |  | **17,875** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **20,375** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **10,000** |
|  |  |  |  |  |  |  |
| **Total, Service NSW** |  |  |  |  |  | **30,375** |
|  |  |  |  |  |  |  |
| **Long Service Corporation** | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Portable Entitlements for Community Services Sector | Gosford | 2024 | 2026 | 2,800 |  | **2,800** |
| Total, Works in Progress |  |  |  |  |  | **2,800** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **2,800** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **260** |
|  |  |  |  |  |  |  |
| **Total, Long Service Corporation** | |  |  |  |  | **3,060** |
|  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **New South Wales Government Telecommunications Authority** | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Upgrades to the Public Safety Network | Various | 2025 | 2028 | 27,262 |  | **13,870** |
| Total, New Works |  |  |  |  |  | **13,870** |
|  |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Critical Communications Enhancement Program | Various | 2018 | 2028 | 1,292,844 | 932,978 | **159,163** |
| Hazard Watch - Disaster Ready Fund | Various | 2023 | 2027 | 1,835 | 570 | **923** |
| Total, Works in Progress |  |  |  |  |  | **160,086** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **173,956** |
|  |  |  |  |  |  |  |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisition - Rental for Telecommunication Sites | Various | 2020 | 2034 | 141,664 | 103,630 | **5,304** |
| **Total, Leases** |  |  |  |  |  | **5,304** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **12,683** |
|  |  |  |  |  |  |  |
| **Total, New South Wales Government Telecommunications Authority** | | | | | | **191,943** |
|  |  |  |  |  |  |  |
| **SafeWork NSW** | | | | | | |
| **Total, Minor Works** |  |  |  |  |  | **250** |
|  |  |  |  |  |  |  |
| **Total, SafeWork NSW** |  |  |  |  |  | **250** |
|  |  |  |  |  |  |  |
| **State Insurance Regulatory Authority** | | | | | | |
| **Total, Minor Works** |  |  |  |  |  | **5,555** |
|  |  |  |  |  |  |  |
| **Total, State Insurance Regulatory Authority** | | |  |  |  | **5,555** |
|  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Department of Education** | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| New and Upgraded Schools | Various | n.a. | n.a. | n.a. | 496 | **4,144** |
| Asquith high schools Upgrade | Asquith | n.a. | n.a. | n.a. |  | **10,000** |
| Bayside High School (provisional name) Upgrade | Kogarah | n.a. | n.a. | n.a. |  | **5,000** |
| Emerald Hills new primary school | Leppington | n.a. | n.a. | n.a. | 1,058 | **4,220** |
| Ermington West Public School Upgrade | Ermington | n.a. | n.a. | n.a. | n.a. | **1,290** |
| Excelsior Public School Upgrade | Castle Hill | n.a. | n.a. | n.a. | 869 | **1,833** |
| Grantham Farm new primary school | Grantham Farm | n.a. | n.a. | n.a. | 18,527 | **2,323** |
| Heathcote High School new multi-purpose hall | Heathcote | n.a. | n.a. | n.a. |  | **n.a.** |
| Newington Public School Upgrade | Newington | n.a. | n.a. | n.a. |  | **353** |
| Northern Beaches Secondary College Freshwater Campus Upgrade | Curl Curl | n.a. | n.a. | n.a. |  | **15,000** |
| Rydalmere East Public School Upgrade | Ermington | n.a. | n.a. | n.a. | n.a. | **1,160** |
| Rydalmere Public School Upgrade | Rydalmere | n.a. | n.a. | n.a. | n.a. | **1,726** |
| Thornton Public School Upgrade | Thornton | n.a. | n.a. | n.a. | 571 | **1,301** |
| West Dapto new primary school | Dapto | n.a. | n.a. | n.a. |  | **2,000** |
| Willyama High School Rebuild | Broken Hill | n.a. | n.a. | n.a. |  | **56,400** |
| Wilton new high school | Wilton | n.a. | n.a. | n.a. | 24,625 | **22,578** |
| Total, New Works |  |  |  |  |  | **129,828** |
|  |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| 100 new preschools | Various | n.a. | n.a. | n.a. | 43,648 | **303,842** |
| Albury Thurgoona new primary school | Wirlinga | n.a. | n.a. | n.a. | 2,558 | **16,440** |
| Austral Public School Upgrade | Austral | n.a. | n.a. | n.a. | 5,522 | **29,962** |
| Bexhill Public School Upgrade | Bexhill | 2021 | 2024 | 12,309 | 12,038 | **252** |
| Birrong Boys and Girls High Schools Upgrades | Birrong | 2023 | 2025 | 79,153 | 75,965 | **1,516** |
| Bomaderry High School Upgrade | Bomaderry | 2024 | 2027 | 41,250 | 18,745 | **8,424** |
| Box Hill Public School and Box Hill High School – new schools | Box Hill | n.a. | n.a. | n.a. | 8,421 | **14,285** |
| Budawang School relocation | Milton | 2022 | 2024 | 34,696 | 34,035 | **30** |
| Bungendore High School - new high school | Bungendore | n.a. | n.a. | n.a. | 42,693 | **58,173** |
| Calderwood new primary school | Calderwood | n.a. | n.a. | n.a. | 1,606 | **8,200** |
| Cammeray Public School Upgrade | Cammeray | n.a. | n.a. | n.a. | 1,792 | **5,308** |
|  | | | | | | |
| **Department of Education (cont.)** | | | | | | |
| Canterbury South Public School Upgrade | Canterbury | 2021 | 2022 | 34,377 | 34,207 | **164** |
| Carlingford West Public School Upgrade | Carlingford | 2023 | 2026 | 97,286 | 81,703 | **15,583** |
| Castle Hill Public School Upgrade | Castle Hill | 2023 | 2025 | 57,280 | 56,400 | **846** |
| Cecil Hills High School Upgrade | Cecil Hills | 2023 | 2025 | 72,079 | 54,529 | **2,550** |
| Concord High School Upgrade | Concord | 2024 | 2026 | 74,124 | 35,903 | **22,504** |
| Condell Park High School Upgrade | Condell Park | 2025 | 2027 | 83,400 | 2,738 | **26,109** |
| Cronulla High School Upgrade | Greenhills Beach | 2023 | 2025 | 32,592 | 31,917 | **33** |
| Cumberland High School Upgrade | Carlingford | 2023 | 2026 | 132,915 | 86,159 | **32,265** |
| Dalmeny Public School Upgrade | Prestons | n.a. | n.a. | n.a. | 1,318 | **8,442** |
| Dapto High School Covered Outdoor Learning Area | Dapto | 2024 | 2026 | 1,871 | 973 | **377** |
| Darcy Road Public School Upgrade | Wentworthville | 2024 | n.a. | 83,018 | 66,573 | **10,638** |
| Denison College of Secondary Education Campus Upgrades | Various | n.a. | n.a. | n.a. | 1,890 | **10,578** |
| Dundas Public School Upgrade | Dundas | n.a. | n.a. | n.a. | 1,363 | **6,186** |
| Eagle Vale High School (selective sports stream) | Eagle Vale | 2025 | 2027 | 17,952 | 3,234 | **5,802** |
| Edmondson Park new high school | Edmondson Park | 2024 | 2027 | 119,900 | 36,799 | **70,503** |
| Fort Street Public School Upgrade | Millers Point | 2021 | 2024 | 71,500 | 70,973 | **527** |
| Gables new primary school | Gables | n.a. | n.a. | n.a. | 4,996 | **45,450** |
| Gillieston Public School redevelopment | Gillieston Heights | n.a. | 2027 | 70,400 | 5,088 | **40,569** |
| Girraween Public School Upgrade | Girraween | 2024 | 2025 | 60,268 | 30,593 | **27,036** |
| Gledswood Hills High School - new high school | Gledswood Hills | n.a. | n.a. | n.a. | 60,264 | **46,135** |
| Glenwood High School Upgrade | Glenwood | 2022 | 2024 | 63,323 | 62,460 | **178** |
| Googong new high school | Googong | n.a. | n.a. | n.a. | 5,253 | **46,101** |
| Googong Public School - Stage 2 | Googong | n.a. | n.a. | n.a. | 74 | **1,934** |
| Green Square Public School | Zetland | 2022 | 2025 | 87,660 | 74,235 | **12,555** |
| Greenway Park Public School Upgrade | West Hoxton | n.a. | n.a. | n.a. | 1,051 | **5,972** |
| Gregory Hills Public School new school | Gregory Hills | 2023 | 2024 | 72,758 | 72,139 | **1** |
| Hastings Secondary College Upgrade | Port Macquarie | 2021 | 2025 | 60,822 | 58,608 | **37** |
| Hunter River High School Upgrade | Heatherbrae | 2024 | 2025 | 39,665 | 35,083 | **570** |
| Huntlee new primary school and high school – new schools | North Rothbury | n.a. | n.a. | n.a. | 1,627 | **2,742** |
| Irrawang High School Upgrade | Raymond Terrace | 2024 | 2025 | 27,440 | 24,349 | **13** |
| Jerrabomberra High School | Jerrabomberra | 2022 | 2024 | 67,230 | 66,153 | **637** |
| **Department of Education (cont.)** | | | | | | |
| Jerrabomberra High School Upgrade - Stage 2 | Jerrabomberra | n.a. | n.a. | n.a. | 1,877 | **33,146** |
| Jindabyne Education Campus | Jindabyne | 2022 | 2025 | 159,710 | 147,691 | **11,526** |
| Jordan Springs new high school | Jordan Springs | n.a. | n.a. | n.a. | 5,309 | **71,313** |
| Kingscliff High School Upgrade | Kingscliff | 2020 | 2024 | 36,159 | 36,101 | **48** |
| Kingscliff Public School Upgrade | Kingscliff | 2020 | 2024 | 48,332 | 48,169 | **123** |
| Kingswood Public School Upgrade | Kingswood | n.a. | n.a. | n.a. | 1,295 | **6,140** |
| Kogarah Public School Upgrade | Kogarah | n.a. | n.a. | n.a. | 2,335 | **21,555** |
| Lennox Head Public School relocation | Lennox Head | n.a. | n.a. | n.a. | 5,558 | **20,307** |
| Leppington Public School Upgrade | Leppington | n.a. | n.a. | n.a. | 6,056 | **22,241** |
| Leppington/Denham Court new high school | Leppington | n.a. | n.a. | n.a. | 46,245 | **38,681** |
| Liverpool High School (provisional name) redevelopment | Liverpool | n.a. | n.a. | n.a. | 8,925 | **40,073** |
| Macquarie Park Education Campus | Macquarie Park | n.a. | n.a. | n.a. | 7,029 | **7,804** |
| Matthew Pearce Public School Upgrade | Baulkham Hills | 2023 | 2025 | 39,793 | 38,627 | **155** |
| Medowie new high school | Medowie | n.a. | n.a. | n.a. | 5,809 | **33,697** |
| Melonba High School and Melonba Public School | Melonba | 2023 | 2025 | 260,523 | 255,676 | **1,603** |
| Melrose Park new high school | Melrose Park | n.a. | n.a. | n.a. | 3,429 | **33,685** |
| Melrose Park Public School redevelopment | Melrose Park | n.a. | n.a. | n.a. | 4,645 | **37,964** |
| Middle Head Environment Education Centre | Mosman | n.a. | n.a. | n.a. | 362 | **1,547** |
| Midtown Macquarie Park new primary school | Macquarie Park | 2025 | n.a. | n.a. | 17,164 | **50,981** |
| Milton Public School Upgrade | Milton | n.a. | n.a. | n.a. | 1,389 | **10,637** |
| Moruya High School Upgrade | Moruya | n.a. | n.a. | n.a. | 9,905 | **4,595** |
| Narrabeen Sports High School Upgrade | North Narrabeen | 2023 | 2027 | 53,009 | 49,648 | **2,898** |
| Neutral Bay Public School Upgrade | Neutral Bay | 2023 | 2025 | 36,715 | 35,698 | **8** |
| New halls for high schools in Griffith | Griffith | n.a. | n.a. | n.a. | 4,494 | **17,406** |
| Newcastle High School redevelopment | Newcastle West | 2024 | 2026 | 93,928 | 51,978 | **31,498** |
| Nirimba Fields Public School | Nirimba Fields | n.a. | n.a. | n.a. | 20,833 | **39,532** |
| Northbridge Public School Upgrade | Northbridge | n.a. | n.a. | n.a. | 290 | **2,408** |
| Northern Beaches Secondary College Cromer Campus Upgrade | Cromer | n.a. | n.a. | n.a. | 812 | **775** |
| Northmead Creative and Performing Arts High School Upgrade | Northmead | n.a. | n.a. | n.a. | 1,135 | **1,841** |
| **Department of Education (cont.)** | | | | | | |
| Northmead Public School Upgrade | Northmead | n.a. | n.a. | n.a. | 1,240 | **5,253** |
| Nowra East Public School Upgrade | Nowra | n.a. | n.a. | n.a. | n.a. | **1,326** |
| Nowra new primary school | Nowra | n.a. | n.a. | n.a. | 3,632 | **2,837** |
| Orana Heights Public School Upgrade | Dubbo | n.a. | n.a. | n.a. | 1,549 | **10,637** |
| Orange Grove Public School Upgrade | Lilyfield | n.a. | n.a. | n.a. | 3,519 | **11,444** |
| Parkview Public School Upgrade | Leeton | n.a. | n.a. | n.a. | 1,275 | **4,351** |
| Parramatta East Public School Upgrade | North Parramatta | n.a. | n.a. | n.a. | 2,072 | **16,967** |
| Pendle Hill High School Upgrade | Toongabbie | 2021 | 2023 | 35,375 | 34,835 | **3** |
| Prestons Public School Upgrade | Prestons | 2017 | 2020 | 12,189 | 11,738 | **101** |
| Punchbowl Public School Upgrade | Punchbowl | 2024 | 2025 | 19,807 | 18,013 | **117** |
| Randwick High School Upgrade | Randwick | n.a. | n.a. | n.a. | 21,158 | **6,769** |
| Rhodes East new primary school | Rhodes | n.a. | n.a. | n.a. | 4,538 | **67,800** |
| Richmond Agricultural Centre | Richmond | 2022 | n.a. | 56,800 | 14,107 | **26,727** |
| Riverbank Public School Upgrade | The Ponds | n.a. | n.a. | n.a. | 7,652 | **148** |
| Rouse Hill High School Upgrade | Rouse Hill | n.a. | n.a. | n.a. | 1,542 | **13,342** |
| Rydalmere Education Campus | Rydalmere | n.a. | n.a. | n.a. | 7,994 | **26,494** |
| Schofields Public School Upgrade | Schofields | n.a. | n.a. | n.a. | 7,249 | **18,005** |
| Schofields/Tallawong new high school | Tallawong | n.a. | n.a. | n.a. | 37,686 | **44,737** |
| Shoalhaven former Anglican school site open for public education | Milton | n.a. | n.a. | n.a. | n.a. | **624** |
| Sir Joseph Banks High School Upgrade | Revesby | n.a. | n.a. | n.a. | 9,434 | **28,043** |
| Sutherland Public School new multi-purpose hall | Sutherland | n.a. | n.a. | n.a. | 1,066 | **4,544** |
| Sydney Olympic Park - Carter St Precinct - new primary school | Sydney Olympic Park | n.a. | n.a. | n.a. | 766 | **52** |
| Tallawong Public School | Rouse Hill | 2024 | 2026 | 74,947 | 35,952 | **29,980** |
| Telopea Public School Upgrade | Telopea | n.a. | n.a. | n.a. | 429 | **3,679** |
| The Forest High School relocation | Allambie Heights | 2023 | 2025 | 145,285 | 124,741 | **19,757** |
| The Ponds High School Upgrade | The Ponds | n.a. | n.a. | n.a. | 1,226 | **9,232** |
| Tweed Heads South Public School Upgrade | Tweed Heads South | 2020 | 2024 | 22,512 | 22,305 | **207** |
| Ulladulla High School Upgrade | Ulladulla | n.a. | n.a. | n.a. | 2,154 | **13,285** |
| Ulladulla Public School Upgrade | Ulladulla | n.a. | n.a. | n.a. | 1,467 | **11,542** |
| Upgrades for schools in Murwillumbah | Murwillumbah | n.a. | n.a. | n.a. | 61,452 | **9,946** |
| Vincentia High School Upgrade | Vincentia | n.a. | n.a. | n.a. | 1,793 | **11,604** |
| Wee Waa High School relocation | Wee Waa | 2022 | 2025 | 90,090 | 69,367 | **1,934** |
| **Department of Education (cont.)** | | | | | | |
| Wentworth Point High School | Wentworth Point | 2022 | 2026 | 150,040 | 133,910 | **9,229** |
| Wentworth Point Public School Upgrade - Stage 2 | Wentworth Point | 2024 | 2026 | 37,974 | 12,137 | **20,448** |
| Westmead school projects | Westmead | n.a. | n.a. | n.a. | 20,485 | **953** |
| Wilton new primary school | Wilton | n.a. | n.a. | n.a. | 4,844 | **21,951** |
| Yennora Public School and Verona School Upgrade | Yennora | n.a. | n.a. | n.a. | 719 | **819** |
| Total, Works in Progress |  |  |  |  |  | **1,888,543** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **2,018,371** |
|  |  |  |  |  |  |  |
| **Leases** |  |  |  |  |  |  |
| Lease acquisitions between $250,000 and $20 million | Various | 2021 | 2035 | 164,054 | 64,055 | **10,000** |
| **Total, Leases** |  |  |  |  |  | **10,000** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **557,384** |
|  |  |  |  |  |  |  |
| **Total, Department of Education** | | | | |  | **2,585,755** |
|  |  |  |  |  |  |  |
| **NSW Education Standards Authority** | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Technology Reform Program | Sydney | 2024 | 2030 | 59,051 | 15,258 | **16,948** |
| Total, Works in Progress |  |  |  |  |  | **16,948** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **16,948** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **2,200** |
|  |  |  |  |  |  |  |
| **Total, NSW Education Standards Authority** | | | |  |  | **19,148** |
|  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **TAFE Commission** | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Essential Capital | Various | 2026 | 2029 | 342,700 |  | **121,000** |
| TAFE NSW Bankstown Campus Relocation | Various | 2026 | 2027 | 100,000 |  | **100,000** |
| Total, New Works |  |  |  |  |  | **221,000** |
|  |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Asset Renewal Program | Various | 2022 | 2026 | 317,000 | 314,051 | **2,949** |
| Coffs Harbour Optimisation | Coffs Harbour | 2022 | 2027 | 31,599 | 24,697 | **500** |
| LED Video Wall - St Leonards Campus | St Leonards | 2024 | 2026 | 3,200 | 369 | **2,831** |
| Manufacturing Centres of Excellence | Various | 2024 | 2028 | 65,800 | 2,608 | **24,500** |
| Northern Rivers Reconstruction | Various | 2024 | 2028 | 22,600 | 1,402 | **10,598** |
| Total, Works in Progress |  |  |  |  |  | **41,378** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **262,378** |
|  |  |  |  |  |  |  |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisitions between $250,000 and $20 million | Various | n.a. | n.a. | n.a. | n.a. | **4,606** |
| **Total, Leases** |  |  |  |  |  | **4,606** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **86,188** |
|  |  |  |  |  |  |  |
| **Total, TAFE Commission** |  |  |  |  |  | **353,172** |
|  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Ministry of Health** | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Camden and Campbelltown Palliative Care | Various | 2025 | 2028 | 3,000 |  | **500** |
| Dubbo Alcohol and Other Drug Residential Rehabilitation Centre | Dubbo | 2025 | 2029 | 23,100 | 3,092 | **6,858** |
| Forbes Hospital Operating Theatre Redevelopment | Forbes | 2025 | 2028 | 20,200 |  | **1,000** |
| Maitland Hospital Car Park | Metford | 2025 | 2027 | 7,500 |  | **3,000** |
| New Paediatric Hospice at the Children's Hospital Westmead | Westmead | 2025 | 2028 | 22,300 | 200 | **1,800** |
| NSW Health Pathology Statewide Hub | Westmead | 2025 | 2035 | 492,000 |  | **500** |
| Royal Hospital for Women - Planning and Interim Works | Randwick | 2025 | 2029 | 11,250 |  | **250** |
| Wollongong Hospital and Health Precinct | Wollongong | 2025 | 2031 | 220,000 |  | **500** |
| Total, New Works |  |  |  |  |  | **14,408** |
|  |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Albury Wodonga Regional Hospital(b)(d)(e) | East Albury | 2025 | 2030 | 558,000 | 21,479 | **34,000** |
| Ambulance Infrastructure |  |  |  |  |  |  |
| Betterment of Lismore Ambulance Station | Lismore | 2024 | 2026 | 12,974 | 200 | **12,774** |
| Betterment of Mullumbimby Ambulance Station | Mullumbimby | 2024 | 2026 | 3,408 |  | **3,408** |
| NSW Ambulance Infrastructure Program (inc Rural and Regional Paramedics) | Various | 2022 | 2029 | 615,500 | 158,606 | **109,101** |
| NSW Ambulance Relocation - Fitout | Sydney Olympic Park | 2021 | 2026 | 68,000 | 63,856 | **4,144** |
| NSW Ambulance Stay Safe and Keep Operational | Various | 2022 | 2027 | 45,000 | 16,000 | **14,000** |
| NSW Ambulance Virtual Clinical Care Centre (VCCC) | Sydney Olympic Park | 2022 | 2026 | 15,000 | 10,816 | **4,184** |
| Regional Helicopter Ambulance Bases | Various | n.a. | n.a. | 63,950 | n.a. | **30,375** |
| Rural Ambulance Infrastructure Reconfiguration Program | Various | 2015 | 2027 | 232,120 | 223,927 | **3,213** |
| Assertive Community Mental Health Enhancement | Various | 2024 | 2028 | 2,362 | 1,457 | **391** |
| Bankstown Hospital (New)(b) | Bankstown | 2020 | 2032 | 2,000,000 | 20,024 | **23,500** |
| Batemans Bay Community Health Facility | Batemans Bay | 2022 | 2027 | 20,000 | 2,902 | **12,400** |
| Bathurst Hospital Redevelopment | West Bathurst | 2022 | 2029 | 200,000 | 12,883 | **38,250** |
| Blacktown and Mount Druitt Hospitals - Additional Beds | Various | 2023 | 2029 | 120,000 | 2,760 | **11,983** |
| **Ministry of Health (cont.)** | | | | | | |
| Bombala Multipurpose Service(b)(d) | Bombala | 2023 | 2027 | 40,000 | 450 | **27,450** |
| Bowral and District Hospital Redevelopment Stage 2 | Bowral | 2020 | 2026 | 55,000 | 43,751 | **11,249** |
| Broken Hill Hospital Emergency Department | Broken Hill | 2022 | 2027 | 12,000 | 8,033 | **3,082** |
| Canowindra HealthOne(b) | Canowindra | 2021 | 2026 | 9,091 | 4,291 | **4,800** |
| Canterbury Hospital Redevelopment | Campsie | 2023 | 2029 | 350,000 | 5,965 | **13,838** |
| Cessnock Hospital Redevelopment | Cessnock | 2022 | 2028 | 137,980 | 10,622 | **58,260** |
| Concord Hospital Car Park | Concord West | 2020 | 2026 | 32,400 | 30,584 | **1,816** |
| Cooma Hospital Redevelopment | Cooma | 2017 | 2026 | 26,588 | 24,811 | **1,777** |
| Cowra Hospital Redevelopment | Cowra | 2020 | 2027 | 110,200 | 77,178 | **25,859** |
| Critical Asset Maintenance Program | Various | 2024 | 2031 | 250,000 | 1,000 | **34,000** |
| Drug and Alcohol Behavioural Assessment Units | Various | 2022 | 2026 | 8,000 | 2,577 | **5,423** |
| Drug and Alcohol Treatment Services in regional NSW | Various | 2021 | 2026 | 10,065 | 8,728 | **1,337** |
| Electric Vehicle Funding(b) | Various | 2022 | 2026 | 13,425 | 10,067 | **3,358** |
| Emergency Department Relief Package | Various | 2024 | 2028 | 59,608 | 22,355 | **37,163** |
| Energy Efficient Government Program (EEGP) | Various | 2020 | 2026 | 6,987 | 6,017 | **970** |
| Eurobodalla Regional Hospital Redevelopment | Moruya | 2020 | 2028 | 330,000 | 141,643 | **101,000** |
| Expanding the Affordable IVF Initiative | Various | 2022 | 2026 | 18,000 | 4,778 | **13,222** |
| Extended hours Childcare Centres(b) | Various | 2022 | 2027 | 8,014 | 4,014 | **250** |
| Fairfield Hospital Redevelopment | Prairiewood | 2023 | 2030 | 550,000 | 3,527 | **12,730** |
| Finley Hospital Upgrade | Finley | 2022 | 2029 | 25,000 | 2,974 | **8,745** |
| Glen Innes Hospital Upgrade | Glen Innes | 2020 | 2028 | 50,000 | 11,103 | **6,205** |
| Goulburn Hospital Redevelopment | Goulburn | 2017 | 2026 | 165,000 | 160,588 | **4,412** |
| Grafton Base Hospital Redevelopment | Grafton | 2022 | 2030 | 263,800 | 15,219 | **16,952** |
| Griffith Hospital Redevelopment | Griffith | 2018 | 2027 | 250,000 | 204,198 | **26,400** |
| Gunnedah Hospital Redevelopment | Gunnedah | 2021 | 2027 | 53,000 | 39,858 | **11,600** |
| HealthOne / Integrated Primary Health Care Centres |  |  |  |  |  |  |
| HealthOne Strategy (Rebuild NSW Fund) | Various | 2016 | 2028 | 100,000 | 86,591 | **293** |
| Information and Communication Strategy |  |  |  |  |  |  |
| Brighter Beginnings - Digital Baby Book | Various | 2023 | 2027 | 53,713 | 10,906 | **27,994** |
| **Ministry of Health (cont.)** | | | | | | |
| Digital Restart Fund - Digital Access to Care | Various | 2022 | 2026 | 20,000 | 19,300 | **700** |
| Digital Restart Fund - Patient Reported Measures | Various | 2022 | 2026 | 22,370 | 18,477 | **3,893** |
| Digital Restart Fund - Virtual Consultations | Various | 2022 | 2026 | 20,000 | 16,353 | **3,647** |
| Fast Track Electronic Prescribing(c) | Various | 2020 | 2026 | 35,000 | 33,304 | **1,696** |
| Single Digital Patient Record(b) | Various | 2020 | 2028 | n.a. | 458,234 | **126,073** |
| Whole of System Digital Platform | Various | 2016 | 2026 | 260,353 | 253,714 | **6,639** |
| Integrated Mental Health Complex at Westmead | Westmead | 2022 | 2030 | 540,000 | 127,145 | **138,530** |
| John Hunter Health and Innovation Precinct | New Lambton Heights | 2019 | 2028 | 835,000 | 570,171 | **162,500** |
| Kempsey Heritage Building Refurbishment | West Kempsey | 2022 | 2026 | 2,500 | 543 | **1,957** |
| Key Health Worker Accommodation - Far Western Region | Various | 2022 | 2026 | 15,300 | 13,801 | **1,499** |
| Key Health Worker Accommodation - Murrumbidgee Region | Various | 2022 | 2026 | 15,000 | 13,000 | **2,000** |
| Key Health Worker Accommodation - Southern NSW region | Various | 2022 | 2026 | 15,000 | 12,499 | **2,501** |
| Key Health Worker Accommodation Program | Various | 2024 | 2028 | 200,100 | 50,070 | **62,232** |
| Liverpool Health and Academic Precinct | Liverpool | 2018 | 2030 | 780,000 | 461,969 | **50,669** |
| Lower Mid North Coast Health Service (Manning and Forster-Tuncurry) | Taree | 2020 | 2028 | 180,000 | 14,192 | **31,350** |
| Maitland Integrated Community and Community Mental Health Service | Metford | 2022 | 2028 | 22,000 | 1,172 | **729** |
| Milton Ulladulla Hospital Upgrades | Milton | 2023 | 2027 | 7,500 | 931 | **4,000** |
| Moree Hospital Redevelopment | Moree | 2021 | 2027 | 105,000 | 13,868 | **57,500** |
| Multipurpose Services (MPS) Strategy Stage 5 | Various | 2015 | 2027 | 296,530 | 268,768 | **15,140** |
| Muswellbrook Hospital Redevelopment Stage 3 | Muswellbrook | 2021 | 2027 | 45,000 | 11,979 | **19,300** |
| Nepean Hospital and Integrated Ambulatory Services Stage 1 and 2 | Kingswood | 2017 | 2028 | 1,031,000 | 816,233 | **128,850** |
| New Shellharbour Hospital (Including Car Park) and Integrated Services(d) | Oak Flats | 2017 | 2029 | 781,900 | 202,087 | **150,431** |
| NSW Health Linen Services | Various | 2023 | 2030 | 150,000 | 613 | **1,475** |
| NSW Health Medical Workforce System(b) | Various | 2024 | 2028 | 9,775 | n.a. | **5,473** |
| **Ministry of Health (cont.)** | | | | | | |
| NSW Paediatric Cardiac Service Enhancements | Various | 2021 | 2026 | 10,000 | 5,432 | **4,568** |
| Own Sourced Local Initiatives | Various | n.a. | n.a. | n.a. | n.a. | **270,450** |
| Planning - Aerotropolis Hospital | Various | 2023 | 2027 | 15,000 | 298 | **2,885** |
| Planning - Blue Mountains Hospital Redevelopment | Katoomba | 2023 | 2027 | 25,000 | 4,008 | **10,000** |
| Planning - Wagga Wagga Health and Knowledge Precinct | Wagga Wagga | 2022 | 2026 | 1,000 | 700 | **300** |
| Port Macquarie Base Hospital Mechanical and Clinical Infrastructure Upgrade | Port Macquarie | 2024 | 2032 | 265,000 | 500 | **5,000** |
| Port Macquarie Hospital Helipad Relocation and Car Park | Port Macquarie | 2021 | 2026 | 33,972 | 32,886 | **1,086** |
| Public Private Partnerships (PPP) - Cyclical Maintenance |  |  |  |  |  |  |
| Long Bay Forensic Hospital Cyclical Maintenance(b) | Malabar | 2010 | 2034 | 47,941 | 23,433 | **1,444** |
| Newcastle Mater Hospital Cyclical Maintenance(b) | Newcastle | 2008 | 2033 | 83,342 | 44,953 | **8,741** |
| Northern Beaches Hospital Life Cycle Costs(b) | Frenchs Forest | 2018 | 2039 | 138,524 | 4,894 | **3,280** |
| Orange Base Hospital Cyclical Maintenance(b) | Orange | 2008 | 2035 | 207,144 | 103,523 | **6,654** |
| Royal North Shore Hospital Cyclical Maintenance(b) | St Leonards | 2008 | 2036 | 419,996 | 159,242 | **25,280** |
| Randwick Campus Reconfiguration and Expansion Stage 1(c) | Randwick | 2017 | 2027 | 869,822 | 823,609 | **39,458** |
| Rouse Hill Hospital(b)(g) | Rouse Hill | 2018 | 2030 | 790,000 | 76,037 | **16,404** |
| Royal Prince Alfred Hospital Redevelopment | Camperdown | 2020 | 2030 | 940,000 | 328,169 | **231,935** |
| Ryde Hospital Redevelopment | Denistone | 2021 | 2029 | 526,800 | 115,237 | **110,788** |
| Shoalhaven Hospital Redevelopment(b)(c) | Nowra | 2020 | 2028 | 440,413 | 286,375 | **103,056** |
| St George Hospital - Ambulatory Care, Day Surgery, Sub-Acute Inpatient Building (includes car park) | Kogarah | 2020 | 2028 | 411,000 | 263,197 | **78,534** |
| Statewide Dental Van Program | Various | 2019 | 2028 | 16,019 | 11,730 | **3,249** |
| Statewide Mental Health Infrastructure Program | Various | 2018 | 2030 | 669,811 | 316,215 | **66,350** |
| Sydney Biomedical Accelerator as part of Tech Precinct(c) | Camperdown | 2022 | 2028 | 150,000 | 14,499 | **33,425** |
| Sydney Childrens Hospital, Randwick - Stage 1 Childrens Comprehensive Cancer Centre(c)(d) | Randwick | 2020 | 2028 | 658,000 | 511,308 | **88,590** |
| Temora Hospital Redevelopment | Temora | 2022 | 2029 | 95,000 | 5,890 | **14,633** |
| The Childrens Hospital at Westmead Stage 2 Redevelopment (Includes Car Park)(b)(c) | Westmead | 2019 | 2028 | 659,100 | 502,786 | **74,507** |
| **Ministry of Health (cont.)** | | | | | | |
| Tweed Hospital and Integrated Ambulatory Services Redevelopment | Kingscliff | 2016 | 2026 | 723,331 | 719,330 | **4,001** |
| Wentworth Health Service Redevelopment | Wentworth | 2021 | 2027 | 30,000 | 24,707 | **4,456** |
| Westmead Hospital Redevelopment Stage 1(c) | Westmead | 2014 | 2026 | 831,590 | 820,766 | **10,824** |
| Whole of Government Approach to Suicide Prevention | Various | 2023 | 2026 | 2,000 | 976 | **1,024** |
| Wollongong Hospital Package | Wollongong | 2023 | 2027 | 21,850 | 7,264 | **10,600** |
| Women’s and Family Maternity Care Centre at Yass(d) | Yass | 2024 | 2026 | 1,815 | 200 | **1,615** |
| World Class End of Life Care | Various | 2022 | 2027 | 93,000 | 18,502 | **43,328** |
| World Class Newborn Bloodspot Screening Program(b)(d) | Various | 2023 | 2028 | 5,494 | 2,462 | **2,332** |
| Wyong Cancer Day Unit | Hamlyn Terrace | 2022 | 2026 | 6,400 | 3,566 | **2,834** |
| Wyong Hospital Redevelopment Stage 1 | Hamlyn Terrace | 2017 | 2026 | 200,000 | 194,064 | **5,936** |
| Total, Works in Progress |  |  |  |  |  | **3,028,259** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **3,042,667** |
|  |  |  |  |  |  |  |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisitions between $250,000 and $20 million | Various | n.a. | n.a. | n.a. | n.a. | **43,744** |
| Lease Acquisitions less than $250,000 | Various | n.a. | n.a. | n.a. | n.a. | **38,007** |
| Regional Helicopter Ambulance Bases | Various | n.a. | n.a. | 60,908 | n.a. | **30,343** |
| **Total, Leases** |  |  |  |  |  | **112,094** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **140,377** |
| Less capital expensing(f) |  |  |  |  |  | (141,000) |
| **Total, Ministry of Health** |  |  |  |  |  | **3,154,138** |

1. The dates listed are the financial completion dates. Depending on the project schedule, physical completion may occur prior.
2. ETC increase/decrease includes additional funding, absorbed measures and/or merged projects.
3. Project fully or partially funded by third-party contributions.
4. Project fully or partially funded by the Australian Government.
5. Project joint funded with the Victorian Government.
6. Certain expenditure associated with the construction of projects falls below the capitalisation thresholds and is therefore expensed annually.
7. This excludes a $120.0 million Australian Government contribution that has been announced but not yet finalised in a formal funding agreement. The Australian Government funding will increase the total investment for the project to $910.0 million.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Health Care Complaints Commission** | | | | | | |
| **Total, Minor Works** |  |  |  |  |  | **90** |
|  |  |  |  |  |  |  |
| **Total, Health Care Complaints Commission** | | | |  |  | **90** |
|  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Department of Planning, Housing and Infrastructure** | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Presale Finance Guarantee | Various | 2025 | 2026 | 1,000 |  | **1,000** |
| Safer Assets for the Community | Various | 2025 | 2027 | 3,600 |  | **1,800** |
| Strategic Fire Trails Upgrade and Maintenance | Various | 2025 | 2027 | 1,000 |  | **500** |
| Total, New Works |  |  |  |  |  | **3,300** |
|  |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| NSW Pet Registry | Various | 2021 | 2026 | 17,116 | 14,106 | **3,010** |
| NSW Planning Digital Environment | Various | 2024 | 2026 | 20,400 | 8,660 | **11,740** |
| Sydney Dogs and Cats Home | Kurnell | 2024 | 2025 | 12,000 | 7,220 | **4,780** |
| Valnet Framework Refresh Program | Various | 2023 | 2026 | 16,706 | 10,657 | **6,049** |
| Total, Works in Progress |  |  |  |  |  | **25,579** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **28,879** |
|  |  |  |  |  |  |  |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisitions between $250,000 and $20 million | Various | n.a. | n.a. | n.a. | n.a. | **1,466** |
| Lease Acquisitions less than $250,000 | Various | n.a. | n.a. | n.a. | n.a. | **7,042** |
| **Total, Leases** |  |  |  |  |  | **8,508** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **24,237** |
|  |  |  |  |  |  |  |
| **Total, Department of Planning, Housing and Infrastructure** | | | |  |  | **61,624** |
|  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Royal Botanic Gardens and Domain Trust** | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Botanic Gardens of Sydney - Asset and Infrastructure Renewal Program | Various | 2025 | 2027 | 9,000 |  | **4,000** |
| Total, New Works |  |  |  |  |  | **4,000** |
|  |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Asset Renewal Program | Various | 2024 | 2026 | 3,355 | 1,175 | **2,180** |
| Australian Institute of Botanical Science | Various | 2018 | 2026 | 67,678 | 65,178 | **2,500** |
| Macquarie Street East Precinct Works - Royal Botanic Gardens and Domain Trust Component | Sydney | 2022 | 2026 | 11,908 | 3,208 | **8,700** |
| Total, Works in Progress |  |  |  |  |  | **13,380** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **17,380** |
|  |  |  |  |  |  |  |
| **Leases** |  |  |  |  |  |  |
| Leasing Acquisitions less than $250,000 | Sydney | n.a. | n.a. | n.a. | n.a. | **165** |
| **Total, Leases** |  |  |  |  |  | **165** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **3,879** |
|  |  |  |  |  |  |  |
| **Total, Royal Botanic Gardens and Domain Trust** | | | |  |  | **21,424** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sydney Olympic Park Authority** | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Sydney Olympic Park Infrastructure and Asset Maintenance Stage Two | Sydney Olympic Park | 2025 | 2027 | 10,000 |  | **5,000** |
| Total, New Works |  |  |  |  |  | **5,000** |
|  |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Sydney Olympic Park Infrastructure and Asset Maintenance Stage One | Sydney Olympic Park | 2024 | 2026 | 8,500 | 2,700 | **5,800** |
| Total, Works in Progress |  |  |  |  |  | **5,800** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **10,800** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **9,875** |
|  |  |  |  |  |  |  |
| **Total, Sydney Olympic Park Authority** | |  |  |  |  | **20,675** |
|  | |  |  |  |  |  |
| **Western Parkland City Authority** | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Advanced Manufacturing and Readiness Facility (AMRF) | Bradfield | 2022 | 2028 | 261,875 | 14,288 | **99,447** |
| Bradfield City Centre First Building | Bradfield | 2021 | 2027 | 47,800 | 42,800 | **3,000** |
| Bradfield City Centre Stage 1 Enabling Works | Bradfield | 2021 | 2031 | 870,614 | 209,021 | **115,470** |
| Total, Works in Progress |  |  |  |  |  | **217,917** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **217,917** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **566** |
|  |  |  |  |  |  |  |
| **Total, Western Parkland City Authority** | |  |  |  |  | **218,483** |
|  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Centennial Park and Moore Park Trust** | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Leisure Facilities |  |  |  |  |  |  |
| Asset Renewal Program | Various | 2025 | 2026 | 3,300 |  | **3,300** |
| Moore Park South | Moore Park | 2025 | 2028 | 50,000 |  | **3,495** |
| Total, New Works |  |  |  |  |  | **6,795** |
|  |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Recreational Improvements at Centennial Parklands | Centennial Park | 2024 | 2034 | 12,708 | 2,133 | **2,902** |
| Visitor Information and Services |  |  |  |  |  |  |
| Callan Park Revitalisation | Lilyfield | 2022 | 2026 | 6,025 | 4,172 | **1,853** |
| Total, Works in Progress |  |  |  |  |  | **4,755** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **11,550** |
|  |  |  |  |  |  |  |
| **Leases** |  |  |  |  |  |  |
| Leasing Acquisitions less than $250,000 | Centennial Park | n.a. | n.a. | n.a. | n.a. | **108** |
| **Total, Leases** |  |  |  |  |  | **108** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **2,500** |
|  |  |  |  |  |  |  |
| **Total, Centennial Park and Moore Park Trust** | | |  |  |  | **14,158** |
|  |  |  |  |  |  |  |
| **Hunter and Central Coast Development Corporation** | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Capitalisation of Public Infrastructure Built on Corporation Owned Land | Newcastle | 2019 | 2028 | 39,183 | 31,378 | **950** |
| Total, Works in Progress |  |  |  |  |  | **950** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **950** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **200** |
|  |  |  |  |  |  |  |
| **Total, Hunter and Central Coast Development Corporation** | | | | |  | **1,150** |
|  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Planning Ministerial Corporation** | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Cumberland Plain Conservation Plan - Avoided Land Voluntary Acquisition Program | Various | 2023 | 2026 | 65,404 | 23,257 | **42,147** |
| Cumberland Plain Conservation Plan - Gulguer Reserve Koala Crossing Land Acquisitions | Various | 2020 | 2026 | 43,693 | 30,549 | **13,144** |
| Strategic Open Green Space - Embellishments Program | Various | 2018 | 2026 | 49,956 | 49,652 | **304** |
| Strategic Open Green Space - Land Acquisitions | Various | 2019 | 2026 | 90,056 | 79,654 | **10,402** |
| Total, Works in Progress |  |  |  |  |  | **65,997** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **65,997** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **66,220** |
|  |  |  |  |  |  |  |
| **Total, Planning Ministerial Corporation** | |  |  |  |  | **132,217** |
|  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Property and Development NSW** | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Asset Maintenance Program (Tranche 3) | Various | 2025 | 2027 | 17,000 |  | **15,000** |
| Government Property Register (GPR) | Various | 2025 | 2026 | 1,800 |  | **1,800** |
| NSW State Emergency Service Incident Control Centre Upgrade | Various | 2025 | 2026 | 1,100 |  | **1,100** |
| Warrawong Sea Walls | Warrawong | 2025 | 2026 | 5,000 |  | **5,000** |
| Total, New Works |  |  |  |  |  | **22,900** |
|  |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Asset Maintenance Program (Tranche 2) | Various | 2023 | 2027 | 22,800 | 11,400 | **5,700** |
| Coffs Harbour Jetty Foreshore Precinct Project | Coffs Harbour | 2020 | 2026 | 19,975 | 17,819 | **2,156** |
| Macquarie St East Precinct | Sydney | 2021 | 2026 | 87,151 | 52,353 | **34,798** |
| NSW Government Fleet Electrification Program | Various | 2024 | 2026 | 1,176 | 476 | **700** |
| Open Space Projects in Transport Oriented Development accelerated precincts | Various | 2024 | 2027 | 218,900 | 9,000 | **155,700** |
| Whole of Government Regional Hubs - Dubbo and Coffs Harbour | Various | 2022 | 2028 | 119,935 | 16,824 | **45,135** |
| Total, Works in Progress |  |  |  |  |  | **244,189** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **267,089** |
|  |  |  |  |  |  |  |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisitions between $250,000 and $20 million | Various | n.a. | n.a. | n.a. | n.a. | **237,088** |
| **Total, Leases** |  |  |  |  |  | **237,088** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **171,650** |
|  |  |  |  |  |  |  |
| **Total, Property and Development NSW** | |  |  |  |  | **675,827** |
|  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Western Sydney Parklands Trust** | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Mirror Dam Shared Path | Eastern Creek | 2023 | 2026 | 15,000 | 9,800 | **5,200** |
| Total, Works in Progress |  |  |  |  |  | **5,200** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **5,200** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **7,500** |
|  |  |  |  |  |  |  |
| **Total, Western Sydney Parklands Trust** | |  |  |  |  | **12,700** |
|  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Premier's Department** | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Sydney Startup Hub Transition to Tech Central | Sydney | 2025 | 2026 | 5,000 |  | **5,000** |
| Total, New Works |  |  |  |  |  | **5,000** |
|  |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Aboriginal Cultural Heritage Reforms | Sydney | 2024 | 2026 | 8,500 | 250 | **8,250** |
| New Cabinet System | Sydney | 2024 | 2027 | 5,000 | 1,350 | **2,150** |
| RNA Pilot Facility | Marsfield | 2022 | 2027 | 76,776 | 36,646 | **39,197** |
| Stolen Generation Keeping Places | North Parramatta | 2023 | 2026 | 9,500 | 1,900 | **7,600** |
| Total, Works in Progress |  |  |  |  |  | **57,197** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **62,197** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **15,489** |
|  |  |  |  |  |  |  |
| **Total, Premier's Department** |  |  |  |  |  | **77,686** |
|  |  |  |  |  |  |  |
| **Natural Resources Commission** | | | | | | |
| **Total, Minor Works** |  |  |  |  |  | **112** |
|  |  |  |  |  |  |  |
| **Total, Natural Resources Commission** | |  |  |  |  | **112** |
|  |  |  |  |  |  |  |
| **NSW Reconstruction Authority** | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Resilient Homes Program – Central West | Various | 2024 | 2026 | 2,800 | 2,200 | **600** |
| Resilient Homes Program - Northern Rivers | Various | 2022 | 2027 | 175,975 | 109,775 | **48,100** |
| Resilient Lands Program - Northern Rivers | Various | 2022 | 2026 | 44,201 | 14,201 | **30,000** |
| Total, Works in Progress |  |  |  |  |  | **78,700** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **78,700** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **1,764** |
|  |  |  |  |  |  |  |
| **Total, NSW Reconstruction Authority** | |  |  |  |  | **80,464** |
|  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Department of Primary Industries and Regional Development** | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Lower Darling Fish Passage - Stage 2 | Pooncarie | 2025 | 2027 | 4,860 |  | **2,788** |
| Research Station Upgrades | Various | 2025 | 2029 | 12,500 |  | **6,250** |
| Total, New Works |  |  |  |  |  | **9,038** |
|  |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Avian Influenza Biosecurity Response Capability | Various | 2025 | 2026 | 2,186 | 831 | **1,355** |
| Farms of the Future | Various | 2023 | 2028 | 2,933 | 1,053 | **1,058** |
| Marine Estate Management Strategy - Stage 3 | Various | 2022 | 2028 | 3,430 | 1,700 | **500** |
| Offshore Artificial Reefs | Various | 2018 | 2025 | 8,800 | 6,400 | **2,400** |
| Orange Agricultural Institute Upgrade | Orange | 2024 | 2026 | 4,800 | 178 | **4,622** |
| R&D Partnership with Grains Research Development Corporation | Various | 2017 | 2027 | 19,311 | 15,311 | **2,000** |
| Research Services Critical Infrastructure Upgrades | Various | 2024 | 2028 | 58,180 | 7,090 | **20,470** |
| Snowy 2.0 Gaden Trout Hatchery Upgrade | Jindabyne | 2024 | 2026 | 5,250 | 696 | **4,554** |
| World Class Food and Fibre - Stage 2 | Various | 2020 | 2026 | 55,827 | 42,770 | **8,191** |
| Total, Works in Progress |  |  |  |  |  | **45,150** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **54,188** |
|  |  |  |  |  |  |  |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisitions less than $250,000 | Various | 2022 | 2035 | 57,893 | 14,229 | **3,480** |
| **Total, Leases** |  |  |  |  |  | **3,480** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **13,090** |
|  |  |  |  |  |  |  |
| **Total, Department of Primary Industries and Regional Development** | | | | |  | **70,758** |
|  |  |  |  |  |  |  |
| **New South Wales Rural Assistance Authority** | | | | | | |
| **Total, Minor Works** |  |  |  |  |  | **50** |
|  |  |  |  |  |  |  |
| **Total, New South Wales Rural Assistance Authority** | | | |  |  | **50** |
|  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Local Land Services** |  |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Future Fund | Various | 2018 | 2031 | 45,400 | 21,000 | **2,860** |
| Total, Works in Progress |  |  |  |  |  | **2,860** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **2,860** |
|  |  |  |  |  |  |  |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisitions less than $250,000 | Various | 2020 | 2035 | n.a. | n.a. | **2,989** |
| **Total, Leases** |  |  |  |  |  | **2,989** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **2,090** |
|  |  |  |  |  |  |  |
| **Total, Local Land Services** |  |  |  |  |  | **7,939** |
|  |  |  |  |  |  |  |
| **NSW Food Authority** |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **1,100** |
|  |  |  |  |  |  |  |
| **Total, NSW Food Authority** |  |  |  |  |  | **1,100** |
|  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Transport for NSW** | | | | | | |
| **Major Works(a)(b)** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Connecting Central Coast Roads |  |  |  |  |  |  |
| Avoca Drive, Central Coast (State and Federal Funded) | Various | n.a. | n.a. | n.a. | n.a. | **3,442** |
| Central Coast Highway, Tumbi Road Intersection Upgrade (State and Federal Funded) | Wamberal - Bateau Bay | n.a. | 2028 | 65,500 | 15,145 | **15,508** |
| Pacific Highway, Wyong Town Centre (State and Federal Funded) | Wyong | n.a. | n.a. | n.a. | 48,280 | **8,100** |
| Terrigal Drive Upgrade (Federal Funded) | Terrigal | n.a. | n.a. | n.a. |  | **5,000** |
| Connecting Hunter Roads |  |  |  |  |  |  |
| John Renshaw Drive Upgrade (Planning) (State and Federal Funded) | Various | n.a. | n.a. | n.a. | 3,525 | **1,777** |
| Newcastle Inner City Bypass, Rankin Park to Jesmond (State and Federal Funded) | Williamtown | n.a. | 2025 | 481,900 | 363,347 | **84,607** |
| Pacific Motorway, Extension to Raymond Terrace (State and Federal Funded) | Hexham | n.a. | 2028 | 1,910,000 | 1,269,648 | **317,263** |
| Pacific Motorway, Hexham Straight (State and Federal Funded) | Hexham | n.a. | 2026 | 320,000 | 176,218 | **55,335** |
| Connecting Regional NSW (Roads and Bridges) |  |  |  |  |  |  |
| Barton Highway Improvements (State and Federal Funded) | Goulburn | n.a. | n.a. | n.a. | 122,081 | **4,407** |
| Bruxner Highway Upgrades | Various | n.a. | n.a. | n.a. | 2,251 | **5,909** |
| Golden Highway Dubbo to Newcastle Improvement Program (Planning) (State and Federal Funded) | Various | n.a. | n.a. | n.a. | 390 | **2,500** |
| Golden Highway Upgrades - Mudies Creek (State and Federal Funded) | Whittingham | n.a. | 2026 | n.a. | 44,769 | **13,416** |
| Hillsborough Road, Warners Bay to Charlestown (Stage 1) | Warners Bay | n.a. | 2027 | 35,000 | 10,716 | **5,728** |
| Mandalong Road Upgrade (State and Federal Funded) | Morisset | n.a. | n.a. | n.a. | 6,311 | **2,000** |
| Marshalls Creek Bridge | Wagga Wagga | n.a. | 2027 | 30,000 | n.a. | **9,883** |
| Monaro Highway Upgrade Program | Williamsdale - Cooma | n.a. | 2026 | 22,000 | 16,197 | **5,803** |
| Nelson Bay Road - Williamtown to Bobs Farm (State and Federal Funded) | Williamtown | n.a. | n.a. | n.a. | 500 | **4,000** |
| Regional NSW Bridge Upgrades | Various | n.a. | n.a. | n.a. | 164,190 | **8,324** |
| **Transport for NSW (cont.)** | | | | | | |
| Swan Hill Bridge (State and Federal Funded) | Murray Downs | n.a. | n.a. | n.a. | 6,819 | **2,422** |
| Waterfall Way Upgrade | Various | n.a. | 2026 | 50,000 | 26,654 | **6,000** |
| Connecting Sydney Roads |  |  |  |  |  |  |
| Appin Road Upgrades (State and Federal Funded) | Appin | n.a. | n.a. | n.a. | 25,494 | **11,262** |
| Bandon Road Corridor Upgrade and Extension (Planning) (State and Federal Funded)(d) | Various | n.a. | n.a. | n.a. | 8,036 | **8,000** |
| Devonshire Link Road and Bradfield Metro Link Road (Planning) (State and Federal Funded) | Kemps Creek | n.a. | n.a. | n.a. |  | **3,000** |
| Devonshire Road (Planning) | Kemps Creek | n.a. | n.a. | n.a. |  | **4,000** |
| Elizabeth Drive Upgrades (State and Federal Funded)(d) | Various | n.a. | n.a. | n.a. | 17,441 | **18,863** |
| Epping Station Bridge Replacement (State and Federal Funded) | Epping | n.a. | n.a. | n.a. | 32,651 | **15,390** |
| Francis Road Rail Overpass at Rooty Hill (Planning) | Rooty Hill | n.a. | n.a. | n.a. |  | **3,500** |
| Garfield Road East (State and Federal Funded)(d) | Riverstone | n.a. | n.a. | n.a. | 9,825 | **9,350** |
| Garfield Road West (Planning) (State and Federal Funded) | Various | n.a. | n.a. | n.a. | 5,182 | **2,000** |
| Heathcote Road, Infantry Parade, Hammondville to The Avenue, Voyager Point (State and Federal Funded) | Holsworthy | n.a. | 2026 | 183,000 | 136,724 | **20,992** |
| Henry Lawson Drive Upgrade Stage 1A | Milperra | n.a. | 2026 | 136,500 | 112,249 | **21,714** |
| Hill Road Upgrade | Lidcombe | n.a. | 2028 | 140,000 | 47,283 | **40,511** |
| Homebush Bay Drive Upgrade (State and Federal Funded) | Liberty Grove | n.a. | n.a. | n.a. | 12,809 | **52,376** |
| King Georges Road, Stoney Creek Road to Connells Point Road - Stage 1 and 2A (State and Federal Funded) | Penshurst | n.a. | 2026 | 219,000 | 149,681 | **24,345** |
| Mamre Road Stage 1 - M4 Motorway to Erskine Park Road | St Clair | n.a. | 2028 | 290,000 | 87,182 | **67,000** |
| Mamre Road Stage 2 - Erskine Park Road to Kerrs Road (State and Federal Funded) | Kemps Creek | n.a. | n.a. | n.a. | 14,775 | **17,330** |
| Mona Vale Road West - McCarrs Creek Road to Powder Works Road (State and Federal Funded) | Various | n.a. | n.a. | n.a. | 28,306 | **10,000** |
| Mulgoa Road Stage 1 - Blaikie Road to M4 Motorway (State and Federal Funded)(c) | Jamisontown | n.a. | 2026 | 218,420 | 159,612 | **45,163** |
|  |  |  |  |  |  |  |
| **Transport for NSW (cont.)** | | | | | | |
| Mulgoa Road Stage 2 - Glenmore Parkway to Jeanette Street (State and Federal Funded) | Regentville | n.a. | n.a. | n.a. | 27,233 | **8,082** |
| New Richmond Bridge and Traffic Improvements (State and Federal Funded) | North Richmond | n.a. | n.a. | n.a. | 39,066 | **31,006** |
| Picton Bypass (Planning) (State and Federal Funded) | Picton | n.a. | n.a. | n.a. | 5,225 | **4,938** |
| Richmond Road Corridor Upgrade (Planning) (State and Federal Funded) | Various | n.a. | n.a. | n.a. | 5,091 | **41,200** |
| Richmond Road Upgrade between Elara Boulevard and Heritage Road, Marsden Park (State and Federal Funded)(d) | Marsden Park | n.a. | n.a. | n.a. | 8,248 | **18,083** |
| Richmond Road Upgrade between M7 Motorway and Townson Road, Marsden Park (State and Federal Funded)(d) | Colebee | n.a. | n.a. | n.a. | 18,186 | **40,000** |
| The Horsley Drive, M7 Motorway to Cowpasture Road (State and Federal Funded) | Horsley Park | n.a. | n.a. | n.a. | 20,550 | **5,200** |
| Townson and Burdekin Road Upgrades (Planning) (State and Federal Funded) | Various | n.a. | n.a. | n.a. | 9,730 | **2,000** |
| Wakehurst Parkway | Various | n.a. | n.a. | n.a. | 14,377 | **21,283** |
| Western Sydney Heavy Vehicle Rest Area (State and Federal Funded) | Eastern Creek | n.a. | n.a. | n.a. | 1,101 | **31,499** |
| Western Sydney Long Term Strategic Transport Corridor Preservation | Various | n.a. | n.a. | n.a. | 158,470 | **23,486** |
| Easing Sydney's Congestion |  |  |  |  |  |  |
| Bus Priority Infrastructure | Various | n.a. | n.a. | n.a. | 240,440 | **17,700** |
| Pinch Points (State and Federal Funded) | Various | n.a. | n.a. | n.a. | 620,740 | **40,860** |
| Great Western Highway and Bells Line of Road |  |  |  |  |  |  |
| Bells Line of Road Upgrade Program (Federal Funded) | Blue Mountains | n.a. | n.a. | n.a. | 296 | **870** |
| Great Western Highway, Medlow Bath (State and Federal Funded) | Medlow Bath | n.a. | 2025 | 193,700 | n.a. | **7,587** |
| Hume Corridor |  |  |  |  |  |  |
| Hume Highway Corridor Strategy (Planning) (State and Federal Funded) | Various | n.a. | n.a. | n.a. | 800 | **1,200** |
| Hume Highway Heavy Duty Pavement Upgrade | Marulan | n.a. | n.a. | n.a. | 13,584 | **21,205** |
| Sheahan Bridge Upgrade (Planning) (State and Federal Funded) | Gundagai | n.a. | n.a. | n.a. | 3,703 | **3,290** |
| **Transport for NSW (cont.)** | | | | | | |
| Interchanges and Accessibility |  |  |  |  |  |  |
| Flushcombe Road & Bungarribee Road Intersection Upgrade (Planning) | Blacktown | n.a. | n.a. | n.a. |  | **1,500** |
| Macquarie Park Precinct and Bus Interchange (State and Federal Funded) | Macquarie Park | n.a. | n.a. | n.a. | 26,371 | **5,906** |
| Light Rail |  |  |  |  |  |  |
| Parramatta Light Rail Stage 2 | Parramatta | n.a. | n.a. | n.a. | 198,148 | **149,173** |
| New England Corridor |  |  |  |  |  |  |
| New England Highway Duplication (Goonoo Goonoo Road) (State and Federal Funded) | Tamworth | n.a. | n.a. | n.a. | 4,030 | **2,000** |
| New England Highway, Muswellbrook Bypass (State and Federal Funded) | Muswellbrook | n.a. | n.a. | n.a. | 30,510 | **23,493** |
| New England Highway, Singleton Bypass (State and Federal Funded) | Singleton | n.a. | 2026 | 700,000 | 339,927 | **179,503** |
| Newell Corridor |  |  |  |  |  |  |
| Hargraves Lane and Federation St Upgrade, Gilgandra (Heavy Vehicle bypass) (State and Federal Funded) | Gilgandra | n.a. | n.a. | n.a. | 1,372 | **960** |
| Newell Highway Flood Mitigation Works (Planning) (State and Federal Funded) | West Wyalong | n.a. | n.a. | n.a. | 10,635 | **2,146** |
| Newell Highway Narrabri to Moree Heavy Duty Pavements (State and Federal Funded) | Narrabri – Moree | n.a. | 2026 | 261,170 | 232,730 | **13,859** |
| Newell Highway, New Dubbo Bridge (State and Federal Funded) | Dubbo | n.a. | 2026 | 263,200 | 192,756 | **29,677** |
| Other Major Programs |  |  |  |  |  |  |
| Active Transport | Various | n.a. | n.a. | n.a. | 274,618 | **39,232** |
| Airport Precinct Safety & Access Program (APSAP) | Various | n.a. | n.a. | n.a. | 7,382 | **1,000** |
| Eastern Ring Road and Badgerys Creek Road South (Planning) (State and Federal Funded) | Various | n.a. | n.a. | n.a. | 350 | **3,600** |
| Heavy Vehicle Rest Stops Improvement Program | Various | n.a. | n.a. | n.a. | 6,213 | **4,000** |
| Maritime Infrastructure Upgrades | Various | n.a. | n.a. | n.a. | 177,957 | **34,145** |
| New Bus Services for Western Sydney (State and Federal Funded) | Various | n.a. | n.a. | n.a. | 38,460 | **44,995** |
| New buses to cater for NSW Services | Various | n.a. | n.a. | n.a. | 1,345,603 | **253,744** |
| Opal Next Generation | Various | n.a. | n.a. | n.a. | 93,120 | **115,908** |
| **Transport for NSW (cont.)** | | | | | | |
| Picton Road Upgrade (Planning) (State and Federal Funded) | Picton | n.a. | n.a. | n.a. | 45,530 | **24,852** |
| RegStar Program (Planning and Development) | Various | n.a. | n.a. | n.a. | 65,118 | **53,473** |
| Road Safety (State and Federal Funded) | Various | n.a. | n.a. | n.a. | n.a. | **333,870** |
| Rouse Hill Hospital Transport Integration (Planning) | Rouse Hill | n.a. | n.a. | n.a. |  | **10,000** |
| Rural and Regional Ticketing Solution | Various | n.a. | n.a. | n.a. | 48,191 | **2,609** |
| Safe, Accessible Transport Upgrades | Various | n.a. | n.a. | n.a. |  | **3,500** |
| South West Sydney Roads (Planning) (State and Federal Funded) | Various | n.a. | n.a. | n.a. | 1,700 | **19,000** |
| Sydney Fish Markets Ferry Stop | Pyrmont | n.a. | n.a. | n.a. |  | **20,000** |
| Tichborne & Harris Gates Grade Separation Road Interface (State and Federal Funded) | Various | n.a. | n.a. | n.a. | 11,400 | **9,000** |
| Wallerawang Train Station Reactivation | Wallerawang | n.a. | 2026 | 7,000 | 1,643 | **4,805** |
| Western Sydney Freight Line and Intermodal Terminal (Planning and Development) (State and Federal Funded) | Various | n.a. | n.a. | n.a. | 20,754 | **11,027** |
| Western Sydney International Airport Wayfinding | Various | n.a. | n.a. | n.a. |  | **30,000** |
| Western Sydney Roads (Planning) (State and Federal Funded) | Various | n.a. | n.a. | n.a. | 300 | **7,500** |
| Zero Emissions Buses Program (State and Federal funded) | Various | n.a. | n.a. | n.a. | 360,620 | **525,695** |
| Pacific Corridor |  |  |  |  |  |  |
| Coffs Harbour Bypass (State and Federal Funded) | Coffs Harbour | n.a. | 2026 | 2,200,000 | 1,548,525 | **317,165** |
| Pacific Highway - Harrington Road Intersection Upgrade, Coopernook (State and Federal Funded) | Coopernook | n.a. | n.a. | n.a. | 6,141 | **5,673** |
| Princes Corridor |  |  |  |  |  |  |
| Mount Ousley Interchange (State and Federal Funded) | Mount Ousley | n.a. | 2028 | 390,000 | 132,902 | **80,859** |
| Mount Ousley Safety and Reliability Works (Planning) (State and Federal Funded) | Mount Ousley | n.a. | n.a. | n.a. | 192 | **2,423** |
| Narooma Bridge (Planning) (State and Federal Funded) | Narooma | n.a. | n.a. | n.a. | 1,011 | **1,500** |
| Nowra Bypass and Network Improvements (Planning) (State and Federal Funded) | Nowra | n.a. | n.a. | n.a. | 6,300 | **1,700** |
| **Transport for NSW (cont.)** | | | | | | |
| Princes Highway Corridor (NSW) - Jervis Bay Road Intersection (State and Federal Funded) | Jervis Bay | n.a. | 2028 | 164,000 | 80,452 | **36,909** |
| Princes Highway Corridor (NSW) - Jervis Bay Road to Hawken Road (State and Federal Funded) | Jervis Bay | n.a. | n.a. | n.a. | 47,260 | **6,864** |
| Princes Highway Corridor - Milton Ulladulla Bypass (State and Federal Funded) | Milton | n.a. | n.a. | n.a. | 43,007 | **13,479** |
| Princes Highway Upgrade Program Corridor - Safety and Productivity Upgrades | Nowra - Moruya | n.a. | n.a. | n.a. | n.a. | **10,400** |
| Regional Roads Fund |  |  |  |  |  |  |
| Alphadale Crossroads | Lismore | n.a. | n.a. | n.a. | 100 | **1,000** |
| Bulli Bypass Investigation | Bulli | n.a. | n.a. | n.a. | n.a. | **9,900** |
| Golden Highway Improvements | Various | n.a. | n.a. | n.a. | n.a. | **1,000** |
| Gosford Bypass (Planning and Design) | Gosford | n.a. | n.a. | n.a. | n.a. | **3,000** |
| M1 Princes Motorway Entry and Exit Ramps (State and Federal Funded)(e) | Dapto | n.a. | n.a. | n.a. | n.a. | **11,000** |
| Speers Point Intersection(e) | Lake Macquarie | n.a. | n.a. | n.a. | n.a. | **5,129** |
| Thornton Rail Bridge | Maitland | n.a. | n.a. | n.a. | 1,085 | **2,500** |
| Tuross Head Intersection | Tuross Head | n.a. | n.a. | n.a. | n.a. | **1,341** |
| Wallendbeen Bridge Approaches | Wallendbeen | n.a. | n.a. | n.a. |  | **15,200** |
| Yass Road-Bungendore Road-Ellerton Drive Intersection | Queanbeyan | n.a. | n.a. | n.a. | n.a. | **1,100** |
| Sydney Motorways |  |  |  |  |  |  |
| M5 Motorway - Moorebank Avenue - Hume Highway Intersection Upgrade (State and Federal Funded) | Moorebank | n.a. | n.a. | n.a. | 27,406 | **13,586** |
| M6 Extension Stage 1 | Rockdale | n.a. | n.a. | n.a. | 2,691,960 | **292,448** |
| Warringah Freeway Upgrade | Various | n.a. | 2026 | 2,000,000 | 1,872,598 | **144,161** |
| Western Harbour Tunnel | Various | n.a. | 2029 | 7,400,000 | 3,519,614 | **1,105,175** |
| Urban Roads Fund |  |  |  |  |  |  |
| Driftway Roundabout at Londonderry | Londonderry | n.a. | 2026 | 15,000 | 1,183 | **10,884** |
| Duplicate Sections of Heathcote Road | Various | n.a. | n.a. | n.a. | 5,000 | **15,000** |
| Fifteenth Avenue Upgrade (State and Federal funded)(d) | Various | n.a. | n.a. | n.a. | 638 | **15,850** |
| Henry Lawson Drive Upgrade Stage 1B (State and Federal Funded)(d) | Milperra | n.a. | n.a. | n.a. | 13,436 | **13,000** |
| Pedestrian Overpass Hurstville Primary (Planning) | Hurstville | n.a. | n.a. | n.a. | 1,000 | **2,000** |
| **Transport for NSW (cont.)** | | | | | | |
| Pitt Town Bypass(d) | Pitt Town | n.a. | 2026 | 110,000 | 21,896 | **31,042** |
| Spring Farm Parkway Stage 2 (Planning) (State and Federal Funded)(d) | Various | n.a. | n.a. | n.a. | 6,027 | **4,968** |
| Traffic Lights at Bank Street | Meadowbank | n.a. | n.a. | n.a. | 500 | **1,750** |
| Western Sydney Infrastructure Plan |  |  |  |  |  |  |
| M12 Motorway, M7 to The Northern Road (State and Federal Funded) | Badgerys Creek | n.a. | 2026 | 2,000,000 | 1,922,833 | **31,720** |
| Total, Works in Progress |  |  |  |  |  | **5,425,607** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **5,425,607** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **2,043,359** |
|  |  |  |  |  |  |  |
| **Total, Transport for NSW** |  |  |  |  |  | **7,468,966** |

1. Estimated total cost (ETC) is the announced cost. ETCs are identified for projects that have delivery contracts for main works in place.
2. Start dates are not shown since each project is an amalgamation of individual works. ETC and completion dates are not available (n.a.) at this stage for some projects as they are in the planning phase. Completion dates refer to when the project is operational or opened. Further works may be undertaken and costs incurred after the completion date.
3. Estimated total cost (ETC) reflects the ETC for the Mulgoa Road Upgrade-Blaikie Road to M4 Motorway (Stage 1) project only, and excludes the completed Jane Street and Mulgoa Road Infrastructure Upgrade.
4. Project is partially funded by Urban Roads Fund.
5. Project is partially funded by Regional Roads Fund.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sydney Metro** |  |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| South West Sydney Rail Planning-Business Case (State and Federal Funded)(a) | Bradfield - Leppington/ Campbelltown | 2022 | 2026 | n.a. | 39,183 | **27,000** |
| Sydney Metro City and Southwest(b) | Chatswood - Bankstown | 2014 | 2026 | n.a. | 17,963,687 | **797,403** |
| Sydney Metro West | Westmead - Sydney CBD | 2017 | 2032 | n.a. | 11,795,971 | **1,716,396** |
| Sydney Metro-Western Sydney Airport (State and Federal Funded)(c) | St Marys - Bringelly | 2018 | TBC | n.a. | 7,176,120 | **2,325,604** |
| Sydney Metro-Western Sydney Airport-Northern extension-Business Case | St Marys - Tallawong | 2024 | 2026 | 40,000 | 7,000 | **33,000** |
| Total, Works in Progress |  |  |  |  |  | **4,899,403** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **4,899,403** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **86,923** |
|  |  |  |  |  |  |  |
| **Total, Sydney Metro** |  |  |  |  |  | **4,986,326** |

1. The Business Case includes consideration of metro and heavy rail options for the Bradfield–Leppington corridor; development of these options is being led by Sydney Metro and Transport Asset Manager of New South Wales respectively.
2. The Sydney Metro City and Southwest funding allocation includes funding from PPP finance leases.
3. The Sydney Metro-Western Sydney Airport funding allocation includes funding from PPP finance leases.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Office of Transport Safety Investigations** | | | | | | |
| **Total, Minor Works** |  |  |  |  |  | **199** |
|  |  |  |  |  |  |  |
| **Total, Office of Transport Safety Investigations** | | |  |  |  | **199** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Treasury** |  |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Cyber Security Upgrades | Sydney | 2024 | 2028 | 4,450 | 1,050 | **1,450** |
| Financial Management System Upgrades | Sydney | 2024 | 2028 | 9,850 | 1,950 | **2,600** |
| Total, Works in Progress |  |  |  |  |  | **4,050** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **4,050** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **5,635** |
|  |  |  |  |  |  |  |
| **Total, Treasury** |  |  |  |  |  | **9,685** |
|  |  |  |  |  |  |  |
| **Infrastructure NSW** |  |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Barangaroo - Arts & Culture Projects | Barangaroo | 2017 | 2031 | 21,453 | 3,605 | **6,405** |
| Barangaroo Developer Contributions Plan | Barangaroo | 2019 | 2030 | 177,920 | 41,485 | **6,507** |
| Barangaroo Project Debt Funded Projects | Barangaroo | 2020 | 2035 | 525,582 | 398,398 | **38,506** |
| Total, Works in Progress |  |  |  |  |  | **51,418** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **51,418** |
|  |  |  |  |  |  |  |
| **Total, Infrastructure NSW** |  |  |  |  |  | **51,418** |
|  |  |  |  |  |  |  |
| **NSW Self Insurance Corporation** | | | | | | |
| **Total, Minor Works** |  |  |  |  |  | **170** |
|  |  |  |  |  |  |  |
| **Total, NSW Self Insurance Corporation** | |  |  |  |  | **170** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Workers' Compensation (Dust Diseases) Authority** | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Procurement of Mobile Respiratory Units | Sydney | 2022 | 2026 | 3,000 | 2,100 | **900** |
| Total, Works in Progress |  |  |  |  |  | **900** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **900** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **40** |
|  |  |  |  |  |  |  |
| **Total, Workers' Compensation (Dust Diseases) Authority** | | | |  |  | **940** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **The Legislature** |  |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Independent Members Electorate Offices | Various | 2023 | 2026 | 3,547 | 947 | **2,600** |
| Parliament of NSW Urgent Disability access works | Sydney | 2023 | 2027 | 4,756 | 2,956 | **300** |
| Parliament Precinct Plan Stage 2 - Macquarie Street Accessibility | Sydney | 2024 | 2027 | 7,000 | 245 | **719** |
| Total, Works in Progress |  |  |  |  |  | **3,619** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **3,619** |
|  |  |  |  |  |  |  |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisition - Electorate Offices | Various | 2019 | 2035 | 107,074 | 40,395 | **6,189** |
| **Total, Leases** |  |  |  |  |  | **6,189** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **17,554** |
|  |  |  |  |  |  |  |
| **Total, The Legislature** |  |  |  |  |  | **27,362** |
|  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Audit Office of New South Wales** | | | | | | |
| **Total, Minor Works** |  |  |  |  |  | **2,220** |
|  |  |  |  |  |  |  |
| **Total, Audit Office of New South Wales** | | |  |  |  | **2,220** |
|  |  |  |  |  |  |  |
| **Independent Commission Against Corruption** | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Information Management Uplift Project | Sydney | 2023 | 2028 | 5,349 | 1,042 | **1,854** |
| Relocation and Fit-Out - New Lease | Sydney | 2025 | 2026 | 13,300 |  | **13,300** |
| Total, Works in Progress |  |  |  |  |  | **15,154** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **15,154** |
|  |  |  |  |  |  |  |
| **Leases** |  |  |  |  |  |  |
| Office Relocation - New lease agreement | Sydney | 2025 | 2036 | 35,990 |  | **35,990** |
| **Total, Leases** |  |  |  |  |  | **35,990** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **1,611** |
|  |  |  |  |  |  |  |
| **Total, Independent Commission Against Corruption** | | | |  |  | **52,755** |
|  |  |  |  |  |  |  |
| **Law Enforcement Conduct Commission** | | | | | | |
| **Total, Minor Works** |  |  |  |  |  | **1,000** |
|  |  |  |  |  |  |  |
| **Total, Law Enforcement Conduct Commission** | | | |  |  | **1,000** |
|  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **New South Wales Electoral Commission** | | | | | | |
| **Major Works** |  |  |  |  |  |  |
| **Works in Progress** |  |  |  |  |  |  |
| Election Systems Upgrade |  |  |  |  |  |  |
| Funding Disclosure and Compliance Online System - Phase 3 | Various | 2021 | 2026 | 28,086 | 26,686 | **1,400** |
| Total, Works in Progress |  |  |  |  |  | **1,400** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **1,400** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **100** |
|  |  |  |  |  |  |  |
| **Total, New South Wales Electoral Commission** | | | |  |  | **1,500** |
|  |  |  |  |  |  |  |
| **Ombudsman's Office** |  |  |  |  |  |  |
| **Major Works** |  |  |  |  |  |  |
| **New Works** |  |  |  |  |  |  |
| Fit out and make good for new lease | Sydney | 2025 | 2026 | 4,307 |  | **4,307** |
| Total, New Works |  |  |  |  |  | **4,307** |
|  |  |  |  |  |  |  |
| **Total, Major Works** |  |  |  |  |  | **4,307** |
|  |  |  |  |  |  |  |
| **Leases** |  |  |  |  |  |  |
| Lease Acquisitions - Office Space in George Street | Sydney | 2025 | 2035 | 37,418 | 4,135 | **6,158** |
| **Total, Leases** |  |  |  |  |  | **6,158** |
|  |  |  |  |  |  |  |
| **Total, Minor Works** |  |  |  |  |  | **984** |
|  |  |  |  |  |  |  |
| **Total, Ombudsman's Office** |  |  |  |  |  | **11,449** |

The following projects are being delivered by NSW general government agencies on behalf of another entity.

As the delivering agency is not expected to be the long-term owner of the completed project, the expenditure is classified as inventory rather than property, plant and equipment, consistent accounting concepts within Australian Accounting Standards AASB102. On completion these assets will be transferred to the intended owner.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Project Description | Location | Start | Complete | Estimated | Est. Expend | **Allocation** |
|  |  |  |  | Total Cost | To 30-06-25 | **2025-26** |
|  |  |  |  | $000 | $000 | **$000** |

**Infrastructure NSW**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Blackwattle Bay Redevelopment Project |  |  |  |  |  |  |
| Blackwattle Bay Urban Redevelopment | Glebe | 2020 | 2035 | 79,005 | 20,061 | **32,140** |
| New Sydney Fish Market | Glebe | 2020 | 2025 | 810,207 | 769,114 | **41,093** |
| **Total, Inventory** |  |  |  |  |  | **73,233** |

**Regional Growth NSW Development Corporation**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Moree Special Activation Precinct | Moree | 2019 | 2028 | 196,467 | 36,497 | **19,788** |
| Parkes Special Activation Precinct | Parkes | 2020 | 2028 | 273,917 | 226,358 | **40,092** |
| Snowy Mountains Special Activation Precinct | Jindabyne | 2021 | 2028 | 45,574 | 21,966 | **6,237** |
| Wagga Wagga Special Activation Precinct | Bomen | 2020 | 2028 | 169,563 | 64,569 | **39,024** |
| **Total, Inventory** |  |  |  |  |  | **105,141** |