

4. GENERAL GOVERNMENT SECTOR PROJECTS

4.1 General government sector projects

Cabinet

Parliamentary Counsel's Office.....	4 - 6
Independent Pricing and Regulatory Tribunal.....	4 - 6

Climate Change, Energy, the Environment and Water

Department of Climate Change, Energy, the Environment and Water	4 - 7
Energy Corporation of New South Wales	4 - 9
Energy Security Corporation.....	4 - 10
Environment Protection Authority	4 - 10
Biodiversity Conservation Trust of NSW	4 - 10
Water Administration Ministerial Corporation	4 - 10

Communities and Justice

Department Communities and Justice	4 - 11
Corrective Services NSW	4 - 12
Crown Solicitor's Office.....	4 - 12
Fire and Rescue NSW.....	4 - 13
Legal Aid Commission of New South Wales.....	4 - 14
New South Wales Crime Commission	4 - 14
NSW Police Force	4 - 15
NSW Rural Fire Service	4 - 17
NSW State Emergency Service.....	4 - 17
Aboriginal Housing Office	4 - 18
Multicultural NSW.....	4 - 18
NSW Trustee and Guardian	4 - 18
Judicial Commission of New South Wales.....	4 - 19
Office of the Children's Guardian.....	4 - 19
Office of the Director of Public Prosecutions.....	4 - 19

Creative Industries, Tourism, Hospitality and Sport

Department of Creative Industries, Tourism, Hospitality and Sport.....	4 - 20
Art Gallery of New South Wales	4 - 20
Australian Museum.....	4 - 21
Destination NSW.....	4 - 21
Museums of History NSW	4 - 22
Museum of Applied Arts and Sciences	4 - 22
State Library of New South Wales	4 - 23
Office of Sport	4 - 23

Customer Service

Department of Customer Service.....	4 - 24
Information and Privacy Commission	4 - 25
Service NSW.....	4 - 25
Long Service Corporation	4 - 25
New South Wales Government Telecommunications Authority	4 - 26
SafeWork NSW	4 - 26
State Insurance Regulatory Authority	4 - 26

Education

Department of Education	4 - 27
NSW Education Standards Authority	4 - 31
TAFE Commission	4 - 32

Health

Ministry of Health.....	4 - 33
Health Care Complaints Commission	4 - 38

Planning, Housing and Infrastructure

Department of Planning, Housing and Infrastructure	4 - 39
Royal Botanic Gardens and Domain Trust.....	4 - 40
Sydney Olympic Park Authority	4 - 41
Western Parkland City Authority	4 - 41
Centennial Park and Moore Park Trust.....	4 - 42
Hunter and Central Coast Development Corporation.....	4 - 42
Planning Ministerial Corporation	4 - 43
Property and Development NSW.....	4 - 44
Western Sydney Parklands Trust	4 - 45

Premier

Premier's Department.....	4 - 46
Natural Resources Commission	4 - 46
NSW Reconstruction Authority	4 - 46

Primary Industries and Regional Development

Department of Primary Industries and Regional Development.....	4 - 47
New South Wales Rural Assistance Authority.....	4 - 47
Local Land Services	4 - 48
NSW Food Authority	4 - 48

Transport

Transport for NSW	4 - 49
Sydney Metro	4 - 56
Office of Transport Safety Investigations	4 - 56

Treasury

Treasury	4 - 57
Infrastructure NSW	4 - 57
NSW Self Insurance Corporation.....	4 - 57
Workers' Compensation (Dust Diseases) Authority	4 - 58

The Legislature

The Legislature.....	4 - 59
----------------------	--------

Integrity Agencies

Audit Office of New South Wales.....	4 - 60
Independent Commission Against Corruption.....	4 - 60
Law Enforcement Conduct Commission	4 - 60
New South Wales Electoral Commission.....	4 - 61
Ombudsman's Office	4 - 61

Inventory Expenditure

Infrastructure NSW	4 - 62
Regional Growth NSW Development Corporation	4 - 62

Table 4.1: Capital investment by general government sector^(a)

Agency	Capital Expenditure			
	2024-25 Budget ^(b) \$m	2024-25 Revised ^(b) \$m	2025-26 Budget ^(b) \$m	Variation ^(c) \$m
Cabinet				
Parliamentary Counsel's Office	0.3	0.4	0.3	(0.1)
Independent Pricing and Regulatory Tribunal	0.2	...	0.2	0.2
Climate Change, Energy, the Environment and Water				
Department of Climate Change, Energy, the Environment and Water.....	549.5	395.2	563.7	168.5
Energy Corporation of New South Wales.....	1,441.8	884.5	1,068.3	183.8
Energy Security Corporation ^(d) .....	...	...	0.1	0.1
Environment Protection Authority	6.7	6.6	0.8	(5.9)
Natural Resources Access Regulator	0.5	0.5	...	(0.5)
Biodiversity Conservation Trust of NSW	15.1	1.9	15.1	13.1
Water Administration Ministerial Corporation	29.0	10.2	10.8	0.6
Communities and Justice				
Department of Communities and Justice	1,259.7	1,034.2	1,188.0	153.8
Corrective Services NSW ^(e) .....	...	43.9	79.2	35.3
Crown Solicitor's Office	1.3	1.9	4.5	2.6
Fire and Rescue NSW	96.9	94.2	98.7	4.5
Legal Aid Commission of New South Wales	12.0	10.9	12.1	1.1
New South Wales Crime Commission	2.5	1.3	1.9	0.6
NSW Police Force	407.4	296.5	410.8	114.4
NSW Rural Fire Service.....	30.1	40.4	31.6	(8.8)
NSW State Emergency Service.....	42.6	23.2	32.8	9.6
Aboriginal Housing Office.....	141.3	140.9	134.7	(6.2)
Multicultural NSW.....	0.3	0.3	0.3	...
NSW Trustee and Guardian.....	9.6	2.7	9.4	6.7
Judicial Commission of New South Wales	0.3	0.2	0.3	0.0
Office of the Children's Guardian.....	1.4	0.4	1.0	0.6
Office of the Director of Public Prosecutions	4.5	3.9	3.5	(0.4)
Creative Industries, Tourism, Hospitality and Sport				
Department of Creative Industries, Tourism, Hospitality and Sport ^{(f)(g)}	446.6	171.6	172.0	0.3
Art Gallery of New South Wales	16.4	31.5	16.0	(15.5)
Australian Museum.....	15.9	16.3	13.7	(2.6)
Destination NSW	0.4	0.4	0.2	(0.2)
Museums of History NSW	16.8	10.2	18.4	8.2
Museum of Applied Arts and Sciences	3.2	17.0	153.9	136.9
State Library of New South Wales.....	23.1	21.7	20.2	(1.5)
Office of Sport ^(h)	12.2	9.5	9.3	(0.1)
Customer Service				
Department of Customer Service	135.8	73.3	143.6	70.3
Information and Privacy Commission	0.2	0.1	0.2	0.1
Service NSW.....	28.6	40.0	30.4	(9.6)
Long Service Corporation	2.4	...	3.1	3.1
New South Wales Government Telecommunications Authority.....	178.1	171.7	191.9	20.2
SafeWork NSW ⁽ⁱ⁾	0.3	0.3
State Insurance Regulatory Authority	5.6	...	5.6	5.6

Agency	2024-25 Budget ^(b) \$m	Capital Expenditure		Variation ^(c) \$m
		2024-25 Revised ^(b) \$m	2025-26 Budget ^(b) \$m	
Education				
Department of Education	2,719.5	2,423.7	2,585.8	162.0
NSW Education Standards Authority	17.0	17.0	19.1	2.2
TAFE Commission.....	300.6	217.0	353.2	136.2
Health				
Ministry of Health.....	3,207.2	2,699.2	3,154.1	454.9
Health Care Complaints Commission	0.1	1.8	0.1	(1.7)
Mental Health Commission of New South Wales	0.0	0.0	...	(0.0)
Planning Housing and Infrastructure				
Department of Planning, Housing and Infrastructure	75.8	45.8	61.6	15.8
Royal Botanic Gardens and Domain Trust.....	9.1	5.8	21.4	15.6
Sydney Olympic Park Authority	19.0	13.2	20.7	7.5
Western Parkland City Authority.....	302.3	119.0	218.5	99.4
Centennial Park and Moore Park Trust.....	7.2	7.6	14.2	6.5
Hunter and Central Coast Development Corporation.....	0.3	1.3	1.2	(0.1)
Lands Administration Ministerial Corporation .....	...	0.8	...	(0.8)
Planning Ministerial Corporation.....	184.4	72.6	132.2	59.7
Property and Development NSW.....	496.2	335.3	675.8	340.6
Western Sydney Parklands Trust	18.2	20.1	12.7	(7.4)
Industry, Skills and Regional Development: Other Funds and Trusts.....	...	0.5	...	(0.5)
Premier				
Premier's Department.....	17.3	51.4	77.7	26.3
Natural Resources Commission	0.1	0.1	0.1	0.0
NSW Reconstruction Authority ⁽ⁱ⁾	122.1	56.9	80.5	23.6
Public Service Commission ^(k)	0.3	...	...	...
Primary Industries and Regional Development				
Department of Primary Industries and Regional Development	127.4	56.2	70.8	14.6
New South Wales Rural Assistance Authority	0.1	...	0.1	0.1
Local Land Services	6.1	12.2	7.9	(4.2)
NSW Food Authority.....	1.1	1.4	1.1	(0.3)
Transport and Infrastructure				
Transport for NSW.....	9,071.4	7,720.3	7,469.0	(251.3)
Sydney Metro.....	6,563.3	4,666.4	4,986.3	319.9
Office of Transport Safety Investigations	0.1	0.0	0.2	0.2
Treasury				
Treasury.....	25.9	5.7	9.7	4.0
Infrastructure NSW	135.8	120.7	51.4	(69.3)
NSW Self Insurance Corporation.....	0.2	3.8	0.2	(3.6)
Workers' Compensation (Dust Diseases) Authority	1.3	1.3	0.9	(0.4)
The Legislature				
The Legislature.....	40.1	28.1	27.4	(0.7)

Agency	2024-25	Capital Expenditure		Variation ^(c)
	Budget ^(b) \$m	2024-25 Revised ^(b) \$m	2025-26 Budget ^(b) \$m	
Integrity Agencies				
Audit Office of New South Wales.....	2.2	0.5	2.2	1.7
Independent Commission Against Corruption	6.2	2.4	52.8	50.4
Law Enforcement Conduct Commission	15.5	1.7	1.0	(0.7)
New South Wales Electoral Commission	12.7	10.1	1.5	(8.6)
Ombudsman's Office	6.9	3.6	11.4	7.8
Not allocated to an agency.....	(4,990.9)	1.9	(2,209.5)	(2,211.4)
Total	23,460.1	22,283.0	22,359.8	76.8

- (a) This table only reports infrastructure investment by agencies and does not include capital grants to public and private bodies to fund infrastructure.
- (b) General government sector investment published in Table A1.1 of Budget Paper No 1 may not sum to the totals of agency programs published in Table 4.1. The difference represents intra-sector eliminations.
- (c) The variation is from 2024-25 revised to the 2025-26 Budget. Discrepancies between totals are due to rounding.
- (d) In September 2023, the NSW Government committed to establishing the Energy Security Corporation to accelerate investment in renewable energy assets that ensure the dispatchable supply of clean energy. It will commence substantive operations in the 2025-26 financial year to make investments in storage projects, addressing gaps in the current market, and improving the reliability of NSW electricity network as it transitions to renewables.
- (e) Created as per the *Administrative Arrangements (Administrative Changes – Corrective Services NSW) Order 2024*, effective from 1 October 2024.
- (f) The Department of Enterprise, Investment and Trade was renamed to the Department of Creative Industries, Tourism, Hospitality and Sport, as per the *Administrative Arrangements (Administrative Changes – Miscellaneous) Order (No.2) 2024*, effective 1 July 2024.
- (g) The Investment NSW Group was transferred from the Department of Creative Industries, Tourism, Hospitality and Sport to the Premier's Department, as per *Administrative Arrangements (Administrative Changes – Miscellaneous) Order (No.2) 2024*, effective 1 July 2024.
- (h) Transferred from Communities and Justice to Creative Industries, Tourism, Hospitality and Sport as per the *Administrative Arrangements (Administrative Changes – Miscellaneous) Order (No.2) 2024*, effective 1 July 2024.
- (i) The SafeWork NSW branch of the Department of Customer Service (DCS) is transferred to SafeWork NSW Agency from 1 July 2025, as per *Administrative Arrangements (Administrative Changes – SafeWork NSW Agency) Order 2025*, effective from 1 July 2025.
- (j) Transferred from Department of Planning, Housing and Infrastructure to the Premier's Department under the *Administrative Arrangements (Administrative Changes – Miscellaneous) Order (No.2) 2025*, effective 17 March 2025.
- (k) Abolished per the *Administrative Arrangements (Administrative Changes – Miscellaneous) Order (No.2) 2024*, effective 1 July 2024.

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
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Parliamentary Counsel's Office

Total, Minor Works	250
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Total, Parliamentary Counsel's Office	250
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Independent Pricing and Regulatory Tribunal

Total, Minor Works	180
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Total, Independent Pricing and Regulatory Tribunal	180
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Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
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Department of Climate Change, Energy, the Environment and Water

Major Works

New Works

Biodiversity Conservation and Science

Biodiversity Offset Scheme ICT systems	Parramatta	2025	2029	14,638		2,299
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National Parks and Wildlife Service

Edmondson Regional Park Maintenance	Denham Court	2024	2029	2,609		652
Frontline Conservation Program	Various	2025	2029	15,112		9,909

Total, New Works						12,860
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Works in Progress

Conservation Program, Heritage and Regulation Group

Continuing Delivery of Biodiversity Statutory Functions	Various	2023	2026	18,187	8,596	9,591
Reconnecting Watercourse Country	Various	2023	2027	9,800	200	4,000

Energy Climate Change & Sustainability

Consumer Energy Strategy action	Various	2025	2026	2,300	500	1,800
Energy Rebates Program	Various	2023	2026	2,059	659	1,400
National Australian Built Environment Rating System (NABERS)	Various	2022	2032	12,321	3,609	1,154
NSW Energy Accredited Service Provider scheme review - NSW response to recommendations	Various	2024	2026	1,085	285	800
Whole of Government Net Zero Emissions Platform	Various	2025	2027	2,068	313	1,560

National Parks and Wildlife Service

Additional 100 Field Officers for National Parks & Wildlife Service	Various	2024	2027	3,589	696	1,434
Additional Firefighters and Fleet Upgrade	Various	2022	2034	104,048	17,797	8,569
Biodiversity land acquisition	Various	2024	2026	n.a.	n.a.	n.a.
Commemorating the Meeting of Two Cultures at Kamay Botany Bay National Park	Kurnell	2018	2027	27,046	24,046	2,500
Dorrigo Great Walk	Bellingen	2022	2028	56,422	5,846	20,009
Fire Management in National Parks	Various	2008	2030	78,942	61,587	3,724
Georges River Koala National Park	Various	2023	2033	47,933	440	10,869
Great Koala National Park	Various	2023	2029	28,450	575	2,500

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
Department of Climate Change, Energy, the Environment and Water (cont.)						
Great Walks - Gardens of Stone and Great Southern Walk	Various	2021	2028	80,361	26,796	40,467
Improving Access to National Parks	Various	2019	2026	149,568	146,451	3,117
Infrastructure Investment in National Parks to Increase NSW Tourism	Various	2018	2026	42,953	36,349	6,604
Koala Strategy	Various	2021	2026	52,662	50,023	2,639
Light to Light Great Walk	Green Cape	2019	2026	7,948	6,653	1,295
Me-Mel (Goat Island) Remediation	Sydney	2021	2027	36,700	6,900	12,867
Minor Environmental Projects - Waste and Environment Levy (WELE) Funded	Various	2020	2026	8,489	8,389	100
National Parks and Wildlife Service Infrastructure Betterment Fund Projects	Various	2024	2026	41,872	14,277	27,595
National Parks Radio Network - Migration to the Public Safety Network	Various	2022	2026	22,236	11,967	10,269
National Parks Visitor Infrastructure Management	Various	2024	2026	73,281	33,376	39,905
Protect Koalas of Southern Sydney	Woronora Heights	2023	2026	6,200	3,900	2,300
Reserve Establishment and Activation	Various	2022	2026	120,000	116,000	4,000
Rewilding and Land Acquisitions	Various	2021	2026	84,740	71,740	13,000
Snowy 2.0 Biodiversity Offset Project	Various	2023	2035	10,721	4,181	1,051
Strategic Fire Trails Network - Safety and Compliance Works	Various	2019	2029	177,329	112,476	19,969
Wolli Creek Regional Park	Wolli Creek	2023	2026	8,800	4,800	4,000
Office of the Secretary						
Environment and Conservation Programs	Various	2021	2029	53,846	16,473	10,854
Lord Howe Island - Continuation of Marine Infrastructure	Lord Howe Island	n.a.	n.a.	n.a.	n.a.	18,097
Lord Howe Island - Waste Management Facility Upgrade	Lord Howe Island	n.a.	n.a.	n.a.	n.a.	16,100
Strategy Policy, Science and Engagement						
Beachwatch	Various	2022	2035	5,125	2,730	150
Climate Change Funded Minor Works	Various	2021	2030	10,008	9,458	200
Climate Science Program	Various	2022	2030	7,676	5,724	400
EPA Climate Change Action Plan	Various	2021	2027	2,500	1,000	750
Healthy Waterways, Healthy Communities	Various	2022	2032	21,533	4,661	2,172
Water						
Digital Software Upgrades	Parramatta	2021	2028	1,544	463	463

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
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Department of Climate Change, Energy, the Environment and Water (cont.)

Northern Basin Toolkit (Stage 2) - Fish Passage	Various	2023	2027	53,461	17,827	18,065
NSW - Murray and Murrumbidgee River Constraints Measures (Reconnecting River Country Program).	Various	2025	2027	75,798	7,615	18,000
Nyngan to Cobar Pipeline & Pumping Stations	Various	2022	2027	47,200	16,360	30,226
Sustainable Diversion Limit Adjust Mechanism Acceleration	Various	2021	2027	299,036	51,253	120,276
Wilcannia Weir	Wilcannia	2022	2028	38,468	13,626	20,883
Total, Works in Progress						515,924
Total, Major Works						528,784
Total, Minor Works						34,890
Total, Department of Climate Change, Energy, the Environment and Water						563,674

Energy Corporation of New South Wales

Major Works

New Works

Newcastle Port Logistics Precinct	Mayfield East	2025	2027	115,510		55,822
Total, New Works						55,822

Works in Progress

Central-West Orana Renewable Energy Zone - Delivery and Construction Phase	Various	2025	2028	772,116	273,587	338,704
Port to Project - Road Upgrades	Various	2024	2027	128,500	37,054	91,446
Transmission Acceleration Facility						
Central West Orana Renewable Energy Zone	Various	n.a.	n.a.	n.a.	n.a.	n.a.
Hunter Central Coast Renewable Energy Zone	Various	n.a.	n.a.	n.a.	n.a.	n.a.
Hunter Transmission Project	Various	n.a.	n.a.	n.a.	n.a.	n.a.
New England Renewable Energy Zone	Various	n.a.	n.a.	n.a.	n.a.	n.a.
Transmission Acceleration Facility - Other Projects	Various	n.a.	n.a.	n.a.	n.a.	n.a.
Total, Works in Progress						1,012,521

Total, Major Works						1,068,343
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Total, Energy Corporation of New South Wales						1,068,343
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Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
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Energy Security Corporation

Total, Minor Works	97
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Total, Energy Security Corporation	97
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Environment Protection Authority

Leases

Lease Acquisitions between \$250,000 and \$20 Million - Property and Fleet Leases	Parramatta	n.a.	n.a.	n.a.	n.a.	463
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Total, Leases	463
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Total, Minor Works	300
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Total, Environment Protection Authority	763
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Biodiversity Conservation Trust of NSW

Leases

Lease Acquisitions less than \$250,000 - Private Leases	Parramatta	n.a.	n.a.	n.a.	n.a.	95
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Total, Leases	95
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Total, Minor Works	15,000
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Total, Biodiversity Conservation Trust of NSW	15,095
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Water Administration Ministerial Corporation

Major Works

New Works

Gayini Nimmie Caira Flood Repairs	Balranald	2024	2026	1,950	1,170	780
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Total, New Works	780
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Works in Progress

Hunter Valley Flood Mitigation Scheme - Repairs and Rebuilding	Various	2021	2029	111,688	29,581	10,000
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Total, Works in Progress	10,000
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Total, Major Works	10,780
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Total, Water Administration Ministerial Corporation	10,780
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Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
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Department of Communities and Justice

Major Works

New Works

Intensive Therapeutic Care Asset Strategy	Various	2025	2028	49,153		1,541
NSW Justice Program Stage 1 – Sydney CBD Courts and Vulnerable Persons Hub	Sydney	2025	2028	83,879		13,729
Sustaining Critical Infrastructure Program Phase 3	Various	2025	2029	120,000		30,000
Upgrades to Youth Justice Facilities	Various	2025	2027	60,000		40,000
Total, New Works						85,270

Works in Progress

Aboriginal Children and Family Centre Program	Various	2023	2026	65,500	10,200	16,700
Building new Social Housing Supply	Various	2024	2034	9,641,100	884,000	974,100
Digital Court Reform Program Refresh	Sydney	2023	2027	8,424	3,662	1,149
Establish the Industrial Court of NSW	Sydney	2024	2027	35,336	10,461	12,620
Lismore Courthouse Resilience Improvement	Lismore	2024	2026	2,124	300	1,824
New Contemporary Veterans Memorial	Sydney	2024	2026	2,000	250	1,750
Regional Key Worker Housing	Various	2024	2026	37,899	20,077	17,822
Total, Works in Progress						1,025,965

Total, Major Works

1,111,235

Leases

Lease Acquisitions less than \$250,000	Various	n.a.	n.a.	n.a.	n.a.	10,495
Total, Leases						10,495

Total, Minor Works

66,283

Total, Department of Communities and Justice

1,188,013

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
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Corrective Services NSW

Major Works

Works in Progress

Deaths in Custody - Anti-ligature program	Various	2024	2028	15,253	3,253	4,000
Drug Court Expansion	Various	2023	2026	9,148	4,149	4,999
Prison Bed Effectiveness Program	Various	2024	2028	80,400	5,000	25,000
Response to the Special Commission of Inquiry	Various	2024	2027	11,900	3,300	6,700
Tabulam (Balund-a Program) Resilience Improvement	Mookima Wybra	2024	2026	2,675	1,338	1,337
Total, Works in Progress						42,036

Total, Major Works	42,036
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Total, Minor Works	37,151
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Total, Corrective Services NSW	79,187
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Crown Solicitor's Office

Major Works

New Works

Information and Communication Technology Costs for New Office Premises	Sydney	2025	2026	2,500		2,500
Total, New Works						2,500

Total, Major Works	2,500
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Total, Minor Works	1,981
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Total, Crown Solicitor's Office	4,481
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Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
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Fire and Rescue NSW

Major Works

New Works

Class 1 Appliance Program	Various	2025	2026	5,490		5,490
Class 3 Appliance Update for Safe, Reliable, and Sustainable Response	Various	2025	2027	11,500		5,500
Goonellabah New Station	Goonellabah	2024	2026	7,000	1,000	6,000
Total, New Works						16,990

Works in Progress

Badgerys Creek Land and New Station	Luddenham	2024	2026	15,400	5,521	9,879
Broken Hill Land and New Station	Broken Hill	2022	2026	9,759	1,889	7,870
Byron Bay New Station	Byron Bay	2024	2027	8,200	158	2,924
Fit for Purpose Privacy and Gender Enhanced Program	Various	2022	2032	49,993	21,293	1,150
Lithgow Land and New Station	Lithgow	2022	2026	9,350	3,601	5,749
Moss Vale Fire Station Upgrade	Moss Vale	2024	2026	2,000	1,315	685
Parramatta Precinct Project	Various	2022	2027	11,850	1,150	4,000
Stay Safe and Keep Operational Program	Various	2020	2026	60,520	46,804	13,716
Total, Works in Progress						45,973

Total, Major Works	62,963
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Total, Minor Works	35,754
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Total, Fire and Rescue NSW	98,717
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Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
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Legal Aid Commission of New South Wales

Major Works

Works in Progress

Legal Aid Application System	Haymarket	2023	2033	9,548	5,141	3,257
Total, Works in Progress						3,257
Total, Major Works						3,257

Leases

Lease Acquisitions between \$250,000 and \$20 million	Various	n.a.	n.a.	n.a.	n.a.	736
Total, Leases						736

Total, Minor Works						8,070
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Total, Legal Aid Commission of New South Wales						12,063
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New South Wales Crime Commission

Total, Minor Works						1,921
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Total, New South Wales Crime Commission						1,921
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Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
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NSW Police Force

Major Works

New Works

Balmain Marine Area Command Cladding	Balmain	2025	2026	4,000	936	3,064
Bondi Police Station Refurbishment	Bondi Beach	2025	2026	1,600		1,600
Critical Network Program	Various	2025	2030	60,000		10,000
Cyber Security Enhancement Program Phase 2	Various	2025	2030	15,605		7,504
Newcastle Police Station Facade	Newcastle	2025	2026	3,546	355	3,191
Replacement of Class 1 Vessel	Various	2025	2029	46,320		4,632
Road Safety Equipment - Centre for Road Safety	Various	2025	2033	9,081		1,100
SAP Upgrade	Various	2025	2029	41,130		9,344
Specialist Investigation Equipment	Various	2025	2026	6,000		6,000
Waverley Police Station Windows Replacement	Waverley	2025	2026	1,249		1,249
Total, New Works						47,684

Works in Progress

Bega Police Station	Bega	2019	2026	23,388	22,308	1,080
Bourke Police Station Major Upgrade	Bourke	2019	2027	13,312	1,616	6,535
Critical Police Radio Network Infrastructure in Southern Region	Various	2023	2026	26,587	14,843	11,744
Digital Drivers Licence Phase 2	Various	2020	2026	1,118	838	280
Digital Evidence First Responder Program Phase 3: Digital Evidence Cloud	Various	2022	2026	3,360	2,800	560
Fit-out of Vehicles Associated with an Additional 1,500 Police	Various	2019	2026	8,161	7,362	799
Goulburn Police Station	Goulburn	2019	2027	25,000	8,240	16,540
Human Source Management System	Various	2023	2027	12,228	1,681	4,185
Integrated Biometric Platform	Various	2022	2027	13,751	5,958	6,835
Integrated Connected Officer	Various	2022	2027	96,321	57,640	23,770
Law Enforcement Monitoring Facility	Various	2020	2026	27,007	23,304	3,703
Marine Vessel Replacement Program – Phase 2	Various	2021	2027	18,918	10,887	7,531
Metro Active Armed Offender Facilities - Fitout	Various	2022	2026	3,000	2,077	923
Moama Police Station	Moama	2020	2026	7,963	2,905	5,058
National Firearms Register	Various	2024	2028	12,300	1,095	4,200
Policing Technology Program	Various	2019	2029	n.a.	144,709	48,070
Potts Hill Facility Refurbishment	Potts Hill	2023	2026	5,983	5,552	431

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
NSW Police Force (cont.)						
Prisoner Transport Modules	Various	2017	2026	5,882	3,998	1,884
Regional Police Station Program	Various	2022	2028	44,566	2,327	12,521
Replacement of Police Floating Wharf at Balmain	Balmain	2023	2027	7,708	582	5,267
Revesby Police Station	Revesby	2023	2026	8,305	173	8,132
Road Safety Plan 2021	Various	2018	2026	2,322	1,997	325
Singleton Police Station	Singleton	2021	2026	8,738	1,253	7,485
Specialised Vehicle Replacement Program - Phase 2	Various	2022	2027	18,600	3,124	7,904
Strategic Hosting Data Centre Migration	Various	2024	2028	10,324	4,226	2,943
Technology Asset Replacement Program - Phase 5	Various	2022	2026	48,700	41,755	6,945
Upgrade to the Goulburn Police Academy	Goulburn	2020	2027	74,451	52,736	18,583
Upgrades and Refurbishments at Waverley and Rose Bay Police Stations	Various	2024	2027	22,869	3,532	8,545
Utility Vehicle Prisoner Transport Modules	Various	2022	2028	16,610	3,261	3,576
Total, Works in Progress						226,354
Total, Major Works						274,038
Leases						
Lease Acquisitions between \$250,000 and \$20 million	Various	n.a.	n.a.	n.a.	n.a.	11,938
Lease Acquisitions less than \$250,000	Various	n.a.	n.a.	n.a.	n.a.	59,204
Total, Leases						71,142
Total, Minor Works						65,662
Total, NSW Police Force						410,842

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
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NSW Rural Fire Service

Major Works

Works in Progress

NSW Bushfire Inquiry Funding Packages	Various	2020	2035	117,948	42,128	7,156
Paging Network Refresh	Various	2024	2028	19,923	6,519	5,775
Total, Works in Progress						12,931

Total, Major Works						12,931
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Leases

Lease Acquisitions between \$250,000 and \$20 million	Various	n.a.	n.a.	n.a.	n.a.	314
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Total, Leases						314
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Total, Minor Works						18,342
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Total, NSW Rural Fire Service						31,587
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NSW State Emergency Service

Major Works

Works in Progress

Critical Communications Enhancement Program (CCEP) - Stay Safe Keep Operational	Various	2018	2028	52,444	38,344	8,000
NSW SES Fleet replacement	Various	2018	2028	119,204	91,472	9,140
Response to the 2021 Independent Flood Review	Various	2022	2035	25,144	5,453	11,456
Response to the 2022 Flood Inquiry	Wollongong	2023	2035	36,400	16,900	2,000
Total, Works in Progress						30,596

Total, Major Works						30,596
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Total, Minor Works						2,242
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Total, NSW State Emergency Service						32,838
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Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
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Aboriginal Housing Office

Major Works

New Works

Aboriginal Housing - New Supply	Various	2025	2031	358,900		25,900
Social Housing Accelerator Fund	Various	2025	2027	10,816		9,063
Total, New Works						34,963

Works in Progress

Aboriginal Housing - New Supply	Various	2020	2034	302,428	32,283	31,076
Aboriginal Housing Maintenance Program	Various	2024	2031	105,639	12,011	23,673
Repairs and Maintenance of title transfer properties	Various	2023	2034	86,270	8,077	6,981
Social Housing Accelerator Fund	Various	2024	2027	31,467	8,634	16,637
Total, Works in Progress						78,367

Total, Major Works						113,330
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Total, Minor Works						21,407
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Total, Aboriginal Housing Office						134,737
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Multicultural NSW

Total, Minor Works						300
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Total, Multicultural NSW						300
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NSW Trustee and Guardian

Major Works

Works in Progress

Legacy Systems Modernisation	Sydney	2024	2028	13,125		5,330
Total, Works in Progress						5,330

Total, Major Works						5,330
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Total, Minor Works						4,050
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Total, NSW Trustee and Guardian						9,380
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Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
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Judicial Commission of New South Wales

Total, Minor Works	250
Total, Judicial Commission of New South Wales	250

Office of the Children's Guardian

Major Works

Works in Progress

Residential Care Workers Register Redfern	2022	2026	1,110	310	800
Total, Works in Progress					800
Total, Major Works					800
Total, Minor Works					189
Total, Office of the Children's Guardian					989

Office of the Director of Public Prosecutions

Leases

Lease Acquisitions between \$250,000 and \$20 million	Various	n.a.	n.a.	n.a.	n.a.	338
Total, Leases						338
Total, Minor Works						3,205
Total, Office of the Director of Public Prosecutions						3,543

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
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Department of Creative Industries, Tourism, Hospitality and Sport

Major Works

Works in Progress

National Art School Precinct Renewal	Darlinghurst	2022	2026	18,400	7,300	11,100
New Powerhouse Museum in Parramatta (including Castle Hill)	Various	2019	2026	n.a.	699,543	136,788
Qtopia	Darlinghurst	2023	2026	12,700	1,937	10,763
Walsh Bay Arts Precinct Project	Dawes Point	2019	2026	372,940	371,140	1,800
Total, Works in Progress						160,451

Total, Major Works	160,451
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Total, Minor Works	11,510
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Total, Department of Creative Industries, Tourism, Hospitality and Sport	171,961
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Art Gallery of New South Wales

Major Works

New Works

Brett Whiteley Studio Upgrade	Surry Hills	2025	2025	8,000	5,000	3,000
Total, New Works						3,000

Works in Progress

Critical Asset Maintenance - Non Collections	Sydney	2022	2026	28,800	24,900	3,900
Total, Works in Progress						3,900

Total, Major Works	6,900
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Total, Minor Works	9,076
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Total, Art Gallery of New South Wales	15,976
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Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
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Australian Museum

Major Works

New Works

First Nations Gallery Redevelopment	Darlinghurst	2025	2028	3,000		300
Parkes Farmer Wing Asbestos Works	Darlinghurst	2026	2027	3,655		3,255
Total, New Works						3,555

Works in Progress

Collection Enhancement Project	Darlinghurst	2022	2032	28,174	6,874	3,300
Critical Works - Spirit House	Darlinghurst	2024	2028	5,379	1,000	1,795
Total, Works in Progress						5,095

Total, Major Works						8,650
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Leases

Lease Acquisitions between \$250,000 and \$20 million	Darlinghurst	n.a.	n.a.	n.a.	n.a.	65
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Total, Leases						65
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Total, Minor Works						5,000
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Total, Australian Museum						13,715
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Destination NSW

Total, Minor Works						160
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Total, Destination NSW						160
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Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
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Museums of History NSW

Major Works

Works in Progress

10-Year Capital Maintenance Program	Various	2016	2026	32,763	30,880	1,883
Critical Works Program	Various	2023	2029	16,701	2,284	7,590
Total, Works in Progress						9,473

Total, Major Works						9,473
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Leases

Lease Acquisitions less than \$250,000	Sydney	n.a.	n.a.	n.a.	n.a.	239
Western Sydney Records Centre Storage Leases	Caddens	n.a.	n.a.	n.a.	n.a.	4,311

Total, Leases						4,550
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Total, Minor Works						4,354
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Total, Museums of History NSW						18,377
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Museum of Applied Arts and Sciences

Major Works

Works in Progress

Powerhouse Ultimo Revitalisation	Ultimo	2024	2028	300,131	43,254	150,000
Sydney Observatory Essential Heritage Works	Millers Point	2024	2027	4,200	1,200	1,500
Total, Works in Progress						151,500

Total, Major Works						151,500
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Total, Minor Works						2,376
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Total, Museum of Applied Arts and Sciences						153,876
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Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
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State Library of New South Wales

Major Works

New Works

Critical Asset Maintenance Uplift	Sydney	2025	2026	2,000		2,000
Total, New Works						2,000

Works in Progress

Critical Asset Maintenance Program	Sydney	2023	2026	4,870	1,870	3,000
Digital Experience Project	Sydney	2012	2029	1,500	300	300
Digitisation and Information Communication Technology Infrastructure for Cultural Sector Preservation and Access	Sydney	2022	2026	4,490	3,200	1,290
Total, Works in Progress						4,590

Total, Major Works						6,590
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Total, Minor Works						13,658
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Total, State Library of New South Wales						20,248
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Office of Sport

Major Works

New Works

Broken Bay Sport and Recreation Centre Capital Works	Patonga	2025	2027	1,559		750
Total, New Works						750

Works in Progress

Morisset Sports Facility Project	Morisset	2022	2030	40,413	804	700
Total, Works in Progress						700

Total, Major Works						1,450
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Leases

Lease Acquisitions between \$250,000 and \$20 million	Sydney Olympic Park	n.a.	n.a.	n.a.	n.a.	300
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Total, Leases						300
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Total, Minor Works						7,593
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Total, Office of Sport						9,343
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Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
Department of Customer Service						
Major Works						
New Works						
Fines and Debt - IT System Enhancements	Parramatta	2025	2030	30,903		10,600
Revenue NSW - Unclaimed Money IT System Enhancements	Parramatta	2025	2029	9,500		3,800
Revenue NSW Tax System Enhancements	Parramatta	2025	2029	39,130		7,959
Shared Services Optimisation: GovConnect Onboarding	Sydney	2025	2027	11,467		11,321
Total, New Works						33,680
Works in Progress						
Building and Construction Reform - NSW Building Commission	Sydney	2023	2026	2,300		2,300
Corsnet Sustaining Capital	Bathurst	2019	2029	4,991	1,331	890
Data Centre Consolidation Acceleration Program	Various	2013	2035	24,775	14,480	1,125
Establishing a Strata and Property Services Commissioner	Parramatta	2024	2026	3,460	1,419	2,041
Extreme Cyber Security Risk Reduction	Various	2024	2027	18,000	3,000	7,500
ICT Development Program	Various	2014	2028	36,064	26,995	3,023
ICT Projects	Various	2004	2035	156,043	128,117	5,000
Office Refurbishment and Rationalisation	Various	2005	2035	209,021	181,549	2,677
OneGov Digital Services Gateway	Haymarket	2013	2028	12,381	9,570	937
Parking Space Levy System Enhancements	Parramatta	2024	2026	2,234		2,234
Revenue Collections System (MARS) Technology Refresh	Parramatta	2022	2026	28,474	20,509	7,965
Revenue NSW-Critical System Maintenance	Parramatta	2017	2028	45,667	23,910	7,074
Securing the benefits of digital licensing (previously Licensing Program E-Regulation)	Various	2024	2026	42,546	16,764	23,032
Spatial Data Infrastructure Program	Bathurst	2014	2028	45,760	34,516	3,748
Technology Asset Replacement Program	Parramatta	2014	2035	43,811	22,322	2,368
Total, Works in Progress						71,914
Total, Major Works						105,594
Total, Minor Works						38,032
Total, Department of Customer Service						143,626

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
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Information and Privacy Commission

Total, Minor Works	150
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Total, Information and Privacy Commission	150
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Service NSW

Major Works

New Works

New Service Centre - Campbelltown	Campbelltown	2025	2026	2,500		2,500
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Total, New Works	2,500
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Works in Progress

Digital Identity and Verifiable Credentials Program	Various	2024	2027	30,375	15,000	15,375
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Service Centre Security Upgrades	Various	2025	2027	6,100	3,600	2,500
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Total, Works in Progress	17,875
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Total, Major Works	20,375
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Total, Minor Works	10,000
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Total, Service NSW	30,375
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Long Service Corporation

Major Works

Works in Progress

Portable Entitlements for Community Services Sector	Gosford	2024	2026	2,800		2,800
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Total, Works in Progress	2,800
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Total, Major Works	2,800
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Total, Minor Works	260
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Total, Long Service Corporation	3,060
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Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
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New South Wales Government Telecommunications Authority

Major Works

New Works

Upgrades to the Public Safety Network	Various	2025	2028	27,262		13,870
Total, New Works						13,870

Works in Progress

Critical Communications Enhancement Program	Various	2018	2028	1,292,844	932,978	159,163
Hazard Watch - Disaster Ready Fund	Various	2023	2027	1,835	570	923
Total, Works in Progress						160,086

Total, Major Works						173,956
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Leases

Lease Acquisition - Rental for Telecommunication Sites	Various	2020	2034	141,664	103,630	5,304
Total, Leases						5,304

Total, Minor Works						12,683
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Total, New South Wales Government Telecommunications Authority						191,943
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SafeWork NSW

Total, Minor Works						250
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Total, SafeWork NSW						250
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State Insurance Regulatory Authority

Total, Minor Works						5,555
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Total, State Insurance Regulatory Authority						5,555
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Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
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Department of Education

Major Works

New Works

New and Upgraded Schools	Various	n.a.	n.a.	n.a.	496	4,144
Asquith high schools Upgrade	Asquith	n.a.	n.a.	n.a.		10,000
Bayside High School (provisional name) Upgrade	Kogarah	n.a.	n.a.	n.a.		5,000
Emerald Hills new primary school	Leppington	n.a.	n.a.	n.a.	1,058	4,220
Ermington West Public School Upgrade	Ermington	n.a.	n.a.	n.a.	n.a.	1,290
Excelsior Public School Upgrade	Castle Hill	n.a.	n.a.	n.a.	869	1,833
Grantham Farm new primary school	Grantham Farm	n.a.	n.a.	n.a.	18,527	2,323
Heathcote High School new multi-purpose hall	Heathcote	n.a.	n.a.	n.a.		n.a.
Newington Public School Upgrade	Newington	n.a.	n.a.	n.a.		353
Northern Beaches Secondary College Freshwater Campus Upgrade	Curl Curl	n.a.	n.a.	n.a.		15,000
Rydalmere East Public School Upgrade	Ermington	n.a.	n.a.	n.a.	n.a.	1,160
Rydalmere Public School Upgrade	Rydalmere	n.a.	n.a.	n.a.	n.a.	1,726
Thornton Public School Upgrade	Thornton	n.a.	n.a.	n.a.	571	1,301
West Dapto new primary school	Dapto	n.a.	n.a.	n.a.		2,000
Willyama High School Rebuild	Broken Hill	n.a.	n.a.	n.a.		56,400
Wilton new high school	Wilton	n.a.	n.a.	n.a.	24,625	22,578
Total, New Works						129,828

Works in Progress

100 new preschools	Various	n.a.	n.a.	n.a.	43,648	303,842
Albury Thurgoona new primary school	Wirlinga	n.a.	n.a.	n.a.	2,558	16,440
Austral Public School Upgrade	Austral	n.a.	n.a.	n.a.	5,522	29,962
Bexhill Public School Upgrade	Bexhill	2021	2024	12,309	12,038	252
Birrong Boys and Girls High Schools Upgrades	Birrong	2023	2025	79,153	75,965	1,516
Bomaderry High School Upgrade	Bomaderry	2024	2027	41,250	18,745	8,424
Box Hill Public School and Box Hill High School – new schools	Box Hill	n.a.	n.a.	n.a.	8,421	14,285
Budawang School relocation	Milton	2022	2024	34,696	34,035	30
Bungendore High School - new high school	Bungendore	n.a.	n.a.	n.a.	42,693	58,173
Calderwood new primary school	Calderwood	n.a.	n.a.	n.a.	1,606	8,200
Cammeray Public School Upgrade	Cammeray	n.a.	n.a.	n.a.	1,792	5,308

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
Department of Education (cont.)						
Canterbury South Public School Upgrade	Canterbury	2021	2022	34,377	34,207	164
Carlingford West Public School Upgrade	Carlingford	2023	2026	97,286	81,703	15,583
Castle Hill Public School Upgrade	Castle Hill	2023	2025	57,280	56,400	846
Cecil Hills High School Upgrade	Cecil Hills	2023	2025	72,079	54,529	2,550
Concord High School Upgrade	Concord	2024	2026	74,124	35,903	22,504
Condell Park High School Upgrade	Condell Park	2025	2027	83,400	2,738	26,109
Cronulla High School Upgrade	Greenhills Beach	2023	2025	32,592	31,917	33
Cumberland High School Upgrade	Carlingford	2023	2026	132,915	86,159	32,265
Dalmeny Public School Upgrade	Prestons	n.a.	n.a.	n.a.	1,318	8,442
Dapto High School Covered Outdoor Learning Area	Dapto	2024	2026	1,871	973	377
Darcy Road Public School Upgrade	Wentworthville	2024	n.a.	83,018	66,573	10,638
Denison College of Secondary Education Campus Upgrades	Various	n.a.	n.a.	n.a.	1,890	10,578
Dundas Public School Upgrade	Dundas	n.a.	n.a.	n.a.	1,363	6,186
Eagle Vale High School (selective sports stream)	Eagle Vale	2025	2027	17,952	3,234	5,802
Edmondson Park new high school	Edmondson Park	2024	2027	119,900	36,799	70,503
Fort Street Public School Upgrade	Millers Point	2021	2024	71,500	70,973	527
Gables new primary school	Gables	n.a.	n.a.	n.a.	4,996	45,450
Gillieston Public School redevelopment	Gillieston Heights	n.a.	2027	70,400	5,088	40,569
Girraween Public School Upgrade	Girraween	2024	2025	60,268	30,593	27,036
Gledswood Hills High School - new high school	Gledswood Hills	n.a.	n.a.	n.a.	60,264	46,135
Glenwood High School Upgrade	Glenwood	2022	2024	63,323	62,460	178
Googong new high school	Googong	n.a.	n.a.	n.a.	5,253	46,101
Googong Public School - Stage 2	Googong	n.a.	n.a.	n.a.	74	1,934
Green Square Public School	Zetland	2022	2025	87,660	74,235	12,555
Greenway Park Public School Upgrade	West Hoxton	n.a.	n.a.	n.a.	1,051	5,972
Gregory Hills Public School new school	Gregory Hills	2023	2024	72,758	72,139	1
Hastings Secondary College Upgrade	Port Macquarie	2021	2025	60,822	58,608	37
Hunter River High School Upgrade	Heatherbrae	2024	2025	39,665	35,083	570
Huntlee new primary school and high school – new schools	North Rothbury	n.a.	n.a.	n.a.	1,627	2,742
Irrawang High School Upgrade	Raymond Terrace	2024	2025	27,440	24,349	13
Jerrabomberra High School	Jerrabomberra	2022	2024	67,230	66,153	637

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
Department of Education (cont.)						
Jerrabomberra High School Upgrade - Stage 2	Jerrabomberra	n.a.	n.a.	n.a.	1,877	33,146
Jindabyne Education Campus	Jindabyne	2022	2025	159,710	147,691	11,526
Jordan Springs new high school	Jordan Springs	n.a.	n.a.	n.a.	5,309	71,313
Kingscliff High School Upgrade	Kingscliff	2020	2024	36,159	36,101	48
Kingscliff Public School Upgrade	Kingscliff	2020	2024	48,332	48,169	123
Kingswood Public School Upgrade	Kingswood	n.a.	n.a.	n.a.	1,295	6,140
Kogarah Public School Upgrade	Kogarah	n.a.	n.a.	n.a.	2,335	21,555
Lennox Head Public School relocation	Lennox Head	n.a.	n.a.	n.a.	5,558	20,307
Leppington Public School Upgrade	Leppington	n.a.	n.a.	n.a.	6,056	22,241
Leppington/Denham Court new high school	Leppington	n.a.	n.a.	n.a.	46,245	38,681
Liverpool High School (provisional name) redevelopment	Liverpool	n.a.	n.a.	n.a.	8,925	40,073
Macquarie Park Education Campus	Macquarie Park	n.a.	n.a.	n.a.	7,029	7,804
Matthew Pearce Public School Upgrade	Baulkham Hills	2023	2025	39,793	38,627	155
Medowie new high school	Medowie	n.a.	n.a.	n.a.	5,809	33,697
Melonba High School and Melonba Public School	Melonba	2023	2025	260,523	255,676	1,603
Melrose Park new high school	Melrose Park	n.a.	n.a.	n.a.	3,429	33,685
Melrose Park Public School redevelopment	Melrose Park	n.a.	n.a.	n.a.	4,645	37,964
Middle Head Environment Education Centre	Mosman	n.a.	n.a.	n.a.	362	1,547
Midtown Macquarie Park new primary school	Macquarie Park	2025	n.a.	n.a.	17,164	50,981
Milton Public School Upgrade	Milton	n.a.	n.a.	n.a.	1,389	10,637
Moruya High School Upgrade	Moruya	n.a.	n.a.	n.a.	9,905	4,595
Narrabeen Sports High School Upgrade	North Narrabeen	2023	2027	53,009	49,648	2,898
Neutral Bay Public School Upgrade	Neutral Bay	2023	2025	36,715	35,698	8
New halls for high schools in Griffith	Griffith	n.a.	n.a.	n.a.	4,494	17,406
Newcastle High School redevelopment	Newcastle West	2024	2026	93,928	51,978	31,498
Nirimba Fields Public School	Nirimba Fields	n.a.	n.a.	n.a.	20,833	39,532
Northbridge Public School Upgrade	Northbridge	n.a.	n.a.	n.a.	290	2,408
Northern Beaches Secondary College Cromer Campus Upgrade	Cromer	n.a.	n.a.	n.a.	812	775
Northmead Creative and Performing Arts High School Upgrade	Northmead	n.a.	n.a.	n.a.	1,135	1,841

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
Department of Education (cont.)						
Northmead Public School Upgrade	Northmead	n.a.	n.a.	n.a.	1,240	5,253
Nowra East Public School Upgrade	Nowra	n.a.	n.a.	n.a.	n.a.	1,326
Nowra new primary school	Nowra	n.a.	n.a.	n.a.	3,632	2,837
Orana Heights Public School Upgrade	Dubbo	n.a.	n.a.	n.a.	1,549	10,637
Orange Grove Public School Upgrade	Lilyfield	n.a.	n.a.	n.a.	3,519	11,444
Parkview Public School Upgrade	Leeton	n.a.	n.a.	n.a.	1,275	4,351
Parramatta East Public School Upgrade	North Parramatta	n.a.	n.a.	n.a.	2,072	16,967
Pendle Hill High School Upgrade	Toongabbie	2021	2023	35,375	34,835	3
Prestons Public School Upgrade	Prestons	2017	2020	12,189	11,738	101
Punchbowl Public School Upgrade	Punchbowl	2024	2025	19,807	18,013	117
Randwick High School Upgrade	Randwick	n.a.	n.a.	n.a.	21,158	6,769
Rhodes East new primary school	Rhodes	n.a.	n.a.	n.a.	4,538	67,800
Richmond Agricultural Centre	Richmond	2022	n.a.	56,800	14,107	26,727
Riverbank Public School Upgrade	The Ponds	n.a.	n.a.	n.a.	7,652	148
Rouse Hill High School Upgrade	Rouse Hill	n.a.	n.a.	n.a.	1,542	13,342
Rydalmere Education Campus	Rydalmere	n.a.	n.a.	n.a.	7,994	26,494
Schofields Public School Upgrade	Schofields	n.a.	n.a.	n.a.	7,249	18,005
Schofields/Tallawong new high school	Tallawong	n.a.	n.a.	n.a.	37,686	44,737
Shoalhaven former Anglican school site open for public education	Milton	n.a.	n.a.	n.a.	n.a.	624
Sir Joseph Banks High School Upgrade	Revesby	n.a.	n.a.	n.a.	9,434	28,043
Sutherland Public School new multi-purpose hall	Sutherland	n.a.	n.a.	n.a.	1,066	4,544
Sydney Olympic Park - Carter St Precinct - new primary school	Sydney Olympic Park	n.a.	n.a.	n.a.	766	52
Tallawong Public School	Rouse Hill	2024	2026	74,947	35,952	29,980
Telopea Public School Upgrade	Telopea	n.a.	n.a.	n.a.	429	3,679
The Forest High School relocation	Allambie Heights	2023	2025	145,285	124,741	19,757
The Ponds High School Upgrade	The Ponds	n.a.	n.a.	n.a.	1,226	9,232
Tweed Heads South Public School Upgrade	Tweed Heads South	2020	2024	22,512	22,305	207
Ulladulla High School Upgrade	Ulladulla	n.a.	n.a.	n.a.	2,154	13,285
Ulladulla Public School Upgrade	Ulladulla	n.a.	n.a.	n.a.	1,467	11,542
Upgrades for schools in Murwillumbah	Murwillumbah	n.a.	n.a.	n.a.	61,452	9,946
Vincentia High School Upgrade	Vincentia	n.a.	n.a.	n.a.	1,793	11,604
Wee Waa High School relocation	Wee Waa	2022	2025	90,090	69,367	1,934

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
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Department of Education (cont.)

Wentworth Point High School	Wentworth Point	2022	2026	150,040	133,910	9,229
Wentworth Point Public School Upgrade - Stage 2	Wentworth Point	2024	2026	37,974	12,137	20,448
Westmead school projects	Westmead	n.a.	n.a.	n.a.	20,485	953
Wilton new primary school	Wilton	n.a.	n.a.	n.a.	4,844	21,951
Yennora Public School and Verona School Upgrade	Yennora	n.a.	n.a.	n.a.	719	819
Total, Works in Progress						1,888,543

Total, Major Works							2,018,371
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Leases

Lease acquisitions between \$250,000 and \$20 million	Various	2021	2035	164,054	64,055	10,000
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Total, Leases							10,000
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Total, Minor Works							557,384
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Total, Department of Education							2,585,755
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NSW Education Standards Authority

Major Works

Works in Progress

Technology Reform Program	Sydney	2024	2030	59,051	15,258	16,948
Total, Works in Progress						16,948

Total, Major Works							16,948
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Total, Minor Works							2,200
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Total, NSW Education Standards Authority							19,148
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Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
TAFE Commission						
Major Works						
New Works						
Essential Capital	Various	2026	2029	342,700		121,000
TAFE NSW Bankstown Campus Relocation	Various	2026	2027	100,000		100,000
Total, New Works						221,000
Works in Progress						
Asset Renewal Program	Various	2022	2026	317,000	314,051	2,949
Coffs Harbour Optimisation	Coffs Harbour	2022	2027	31,599	24,697	500
LED Video Wall - St Leonards Campus	St Leonards	2024	2026	3,200	369	2,831
Manufacturing Centres of Excellence	Various	2024	2028	65,800	2,608	24,500
Northern Rivers Reconstruction	Various	2024	2028	22,600	1,402	10,598
Total, Works in Progress						41,378
Total, Major Works						262,378
Leases						
Lease Acquisitions between \$250,000 and \$20 million	Various	n.a.	n.a.	n.a.	n.a.	4,606
Total, Leases						4,606
Total, Minor Works						86,188
Total, TAFE Commission						353,172

Project Description	Location	Start	Complete ^(a)	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
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Ministry of Health

Major Works

New Works

Camden and Campbelltown Palliative Care	Various	2025	2028	3,000		500
Dubbo Alcohol and Other Drug Residential Rehabilitation Centre	Dubbo	2025	2029	23,100	3,092	6,858
Forbes Hospital Operating Theatre Redevelopment	Forbes	2025	2028	20,200		1,000
Maitland Hospital Car Park	Metford	2025	2027	7,500		3,000
New Paediatric Hospice at the Children's Hospital Westmead	Westmead	2025	2028	22,300	200	1,800
NSW Health Pathology Statewide Hub	Westmead	2025	2035	492,000		500
Royal Hospital for Women - Planning and Interim Works	Randwick	2025	2029	11,250		250
Wollongong Hospital and Health Precinct	Wollongong	2025	2031	220,000		500
Total, New Works						14,408

Works in Progress

Albury Wodonga Regional Hospital ^{(b)(d)(e)}	East Albury	2025	2030	558,000	21,479	34,000
Ambulance Infrastructure						
Betterment of Lismore Ambulance Station	Lismore	2024	2026	12,974	200	12,774
Betterment of Mullumbimby Ambulance Station	Mullumbimby	2024	2026	3,408		3,408
NSW Ambulance Infrastructure Program (inc Rural and Regional Paramedics)	Various	2022	2029	615,500	158,606	109,101
NSW Ambulance Relocation - Fitout	Sydney Olympic Park	2021	2026	68,000	63,856	4,144
NSW Ambulance Stay Safe and Keep Operational	Various	2022	2027	45,000	16,000	14,000
NSW Ambulance Virtual Clinical Care Centre (VCCC)	Sydney Olympic Park	2022	2026	15,000	10,816	4,184
Regional Helicopter Ambulance Bases	Various	n.a.	n.a.	63,950	n.a.	30,375
Rural Ambulance Infrastructure Reconfiguration Program	Various	2015	2027	232,120	223,927	3,213
Assertive Community Mental Health Enhancement	Various	2024	2028	2,362	1,457	391
Bankstown Hospital (New) ^(b)	Bankstown	2020	2032	2,000,000	20,024	23,500
Batemans Bay Community Health Facility	Batemans Bay	2022	2027	20,000	2,902	12,400
Bathurst Hospital Redevelopment	West Bathurst	2022	2029	200,000	12,883	38,250
Blacktown and Mount Druitt Hospitals - Additional Beds	Various	2023	2029	120,000	2,760	11,983

Project Description	Location	Start	Complete ^(a)	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
Ministry of Health (cont.)						
Bombala Multipurpose Service ^{(b)(d)}	Bombala	2023	2027	40,000	450	27,450
Bowral and District Hospital Redevelopment Stage 2	Bowral	2020	2026	55,000	43,751	11,249
Broken Hill Hospital Emergency Department	Broken Hill	2022	2027	12,000	8,033	3,082
Canowindra HealthOne ^(b)	Canowindra	2021	2026	9,091	4,291	4,800
Canterbury Hospital Redevelopment	Campsie	2023	2029	350,000	5,965	13,838
Cessnock Hospital Redevelopment	Cessnock	2022	2028	137,980	10,622	58,260
Concord Hospital Car Park	Concord West	2020	2026	32,400	30,584	1,816
Cooma Hospital Redevelopment	Cooma	2017	2026	26,588	24,811	1,777
Cowra Hospital Redevelopment	Cowra	2020	2027	110,200	77,178	25,859
Critical Asset Maintenance Program	Various	2024	2031	250,000	1,000	34,000
Drug and Alcohol Behavioural Assessment Units	Various	2022	2026	8,000	2,577	5,423
Drug and Alcohol Treatment Services in regional NSW	Various	2021	2026	10,065	8,728	1,337
Electric Vehicle Funding ^(b)	Various	2022	2026	13,425	10,067	3,358
Emergency Department Relief Package	Various	2024	2028	59,608	22,355	37,163
Energy Efficient Government Program (EEGP)	Various	2020	2026	6,987	6,017	970
Eurobodalla Regional Hospital Redevelopment	Moruya	2020	2028	330,000	141,643	101,000
Expanding the Affordable IVF Initiative	Various	2022	2026	18,000	4,778	13,222
Extended hours Childcare Centres ^(b)	Various	2022	2027	8,014	4,014	250
Fairfield Hospital Redevelopment	Prairiewood	2023	2030	550,000	3,527	12,730
Finley Hospital Upgrade	Finley	2022	2029	25,000	2,974	8,745
Glen Innes Hospital Upgrade	Glen Innes	2020	2028	50,000	11,103	6,205
Goulburn Hospital Redevelopment	Goulburn	2017	2026	165,000	160,588	4,412
Grafton Base Hospital Redevelopment	Grafton	2022	2030	263,800	15,219	16,952
Griffith Hospital Redevelopment	Griffith	2018	2027	250,000	204,198	26,400
Gunnedah Hospital Redevelopment	Gunnedah	2021	2027	53,000	39,858	11,600
HealthOne / Integrated Primary Health Care Centres						
HealthOne Strategy (Rebuild NSW Fund)	Various	2016	2028	100,000	86,591	293
Information and Communication Strategy						
Brighter Beginnings - Digital Baby Book	Various	2023	2027	53,713	10,906	27,994

Project Description	Location	Start	Complete ^(a)	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
Ministry of Health (cont.)						
Digital Restart Fund - Digital Access to Care	Various	2022	2026	20,000	19,300	700
Digital Restart Fund - Patient Reported Measures	Various	2022	2026	22,370	18,477	3,893
Digital Restart Fund - Virtual Consultations	Various	2022	2026	20,000	16,353	3,647
Fast Track Electronic Prescribing ^(c)	Various	2020	2026	35,000	33,304	1,696
Single Digital Patient Record ^(b)	Various	2020	2028	n.a.	458,234	126,073
Whole of System Digital Platform	Various	2016	2026	260,353	253,714	6,639
Integrated Mental Health Complex at Westmead	Westmead	2022	2030	540,000	127,145	138,530
John Hunter Health and Innovation Precinct	New Lambton Heights	2019	2028	835,000	570,171	162,500
Kempsey Heritage Building Refurbishment	West Kempsey	2022	2026	2,500	543	1,957
Key Health Worker Accommodation - Far Western Region	Various	2022	2026	15,300	13,801	1,499
Key Health Worker Accommodation - Murrumbidgee Region	Various	2022	2026	15,000	13,000	2,000
Key Health Worker Accommodation - Southern NSW region	Various	2022	2026	15,000	12,499	2,501
Key Health Worker Accommodation Program	Various	2024	2028	200,100	50,070	62,232
Liverpool Health and Academic Precinct	Liverpool	2018	2030	780,000	461,969	50,669
Lower Mid North Coast Health Service (Manning and Forster-Tuncurry)	Taree	2020	2028	180,000	14,192	31,350
Maitland Integrated Community and Community Mental Health Service	Metford	2022	2028	22,000	1,172	729
Milton Ulladulla Hospital Upgrades	Milton	2023	2027	7,500	931	4,000
Moree Hospital Redevelopment	Moree	2021	2027	105,000	13,868	57,500
Multipurpose Services (MPS) Strategy Stage 5	Various	2015	2027	296,530	268,768	15,140
Muswellbrook Hospital Redevelopment Stage 3	Muswellbrook	2021	2027	45,000	11,979	19,300
Nepean Hospital and Integrated Ambulatory Services Stage 1 and 2	Kingswood	2017	2028	1,031,000	816,233	128,850
New Shellharbour Hospital (Including Car Park) and Integrated Services ^(d)	Oak Flats	2017	2029	781,900	202,087	150,431
NSW Health Linen Services	Various	2023	2030	150,000	613	1,475
NSW Health Medical Workforce System ^(b)	Various	2024	2028	9,775	n.a.	5,473

Project Description	Location	Start	Complete ^(a)	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
Ministry of Health (cont.)						
NSW Paediatric Cardiac Service Enhancements	Various	2021	2026	10,000	5,432	4,568
Own Sourced Local Initiatives	Various	n.a.	n.a.	n.a.	n.a.	270,450
Planning - Aerotropolis Hospital	Various	2023	2027	15,000	298	2,885
Planning - Blue Mountains Hospital Redevelopment	Katoomba	2023	2027	25,000	4,008	10,000
Planning - Wagga Wagga Health and Knowledge Precinct	Wagga Wagga	2022	2026	1,000	700	300
Port Macquarie Base Hospital Mechanical and Clinical Infrastructure Upgrade	Port Macquarie	2024	2032	265,000	500	5,000
Port Macquarie Hospital Helipad Relocation and Car Park	Port Macquarie	2021	2026	33,972	32,886	1,086
Public Private Partnerships (PPP)						
- Cyclical Maintenance						
Long Bay Forensic Hospital Cyclical Maintenance ^(b)	Malabar	2010	2034	47,941	23,433	1,444
Newcastle Mater Hospital Cyclical Maintenance ^(b)	Newcastle	2008	2033	83,342	44,953	8,741
Northern Beaches Hospital Life Cycle Costs ^(b)	Frenchs Forest	2018	2039	138,524	4,894	3,280
Orange Base Hospital Cyclical Maintenance ^(b)	Orange	2008	2035	207,144	103,523	6,654
Royal North Shore Hospital Cyclical Maintenance ^(b)	St Leonards	2008	2036	419,996	159,242	25,280
Randwick Campus Reconfiguration and Expansion Stage 1 ^(c)	Randwick	2017	2027	869,822	823,609	39,458
Rouse Hill Hospital ^{(b)(g)}	Rouse Hill	2018	2030	790,000	76,037	16,404
Royal Prince Alfred Hospital Redevelopment	Camperdown	2020	2030	940,000	328,169	231,935
Ryde Hospital Redevelopment	Denistone	2021	2029	526,800	115,237	110,788
Shoalhaven Hospital Redevelopment ^{(b)(c)}	Nowra	2020	2028	440,413	286,375	103,056
St George Hospital - Ambulatory Care, Day Surgery, Sub-Acute Inpatient Building (includes car park)	Kogarah	2020	2028	411,000	263,197	78,534
Statewide Dental Van Program	Various	2019	2028	16,019	11,730	3,249
Statewide Mental Health Infrastructure Program	Various	2018	2030	669,811	316,215	66,350
Sydney Biomedical Accelerator as part of Tech Precinct ^(c)	Camperdown	2022	2028	150,000	14,499	33,425
Sydney Childrens Hospital, Randwick - Stage 1 Childrens Comprehensive Cancer Centre ^{(c)(d)}	Randwick	2020	2028	658,000	511,308	88,590
Temora Hospital Redevelopment	Temora	2022	2029	95,000	5,890	14,633
The Childrens Hospital at Westmead Stage 2 Redevelopment (Includes Car Park) ^{(b)(c)}	Westmead	2019	2028	659,100	502,786	74,507

Project Description	Location	Start	Complete ^(a)	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
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Ministry of Health (cont.)

Tweed Hospital and Integrated Ambulatory Services Redevelopment	Kingscliff	2016	2026	723,331	719,330	4,001
Wentworth Health Service Redevelopment	Wentworth	2021	2027	30,000	24,707	4,456
Westmead Hospital Redevelopment Stage 1 ^(c)	Westmead	2014	2026	831,590	820,766	10,824
Whole of Government Approach to Suicide Prevention	Various	2023	2026	2,000	976	1,024
Wollongong Hospital Package	Wollongong	2023	2027	21,850	7,264	10,600
Women's and Family Maternity Care Centre at Yass ^(d)	Yass	2024	2026	1,815	200	1,615
World Class End of Life Care	Various	2022	2027	93,000	18,502	43,328
World Class Newborn Bloodspot Screening Program ^{(b)(d)}	Various	2023	2028	5,494	2,462	2,332
Wyong Cancer Day Unit	Hamlyn Terrace	2022	2026	6,400	3,566	2,834
Wyong Hospital Redevelopment Stage 1	Hamlyn Terrace	2017	2026	200,000	194,064	5,936
Total, Works in Progress						3,028,259

Total, Major Works 3,042,667

Leases

Lease Acquisitions between \$250,000 and \$20 million	Various	n.a.	n.a.	n.a.	n.a.	43,744
Lease Acquisitions less than \$250,000	Various	n.a.	n.a.	n.a.	n.a.	38,007
Regional Helicopter Ambulance Bases	Various	n.a.	n.a.	60,908	n.a.	30,343
Total, Leases						112,094

Total, Minor Works 140,377

Less capital expensing^(f) (141,000)

Total, Ministry of Health 3,154,138

- (a) The dates listed are the financial completion dates. Depending on the project schedule, physical completion may occur prior.
- (b) ETC increase/decrease includes additional funding, absorbed measures and/or merged projects.
- (c) Project fully or partially funded by third-party contributions.
- (d) Project fully or partially funded by the Australian Government.
- (e) Project joint funded with the Victorian Government.
- (f) Certain expenditure associated with the construction of projects falls below the capitalisation thresholds and is therefore expensed annually.
- (g) This excludes a \$120.0 million Australian Government contribution that has been announced but not yet finalised in a formal funding agreement. The Australian Government funding will increase the total investment for the project to \$910.0 million.

Project Description	Location	Start	Complete ^(a)	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
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Health Care Complaints Commission

Total, Minor Works	90
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Total, Health Care Complaints Commission	90
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Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
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Department of Planning, Housing and Infrastructure

Major Works

New Works

Presale Finance Guarantee	Various	2025	2026	1,000		1,000
Safer Assets for the Community	Various	2025	2027	3,600		1,800
Strategic Fire Trails Upgrade and Maintenance	Various	2025	2027	1,000		500
Total, New Works						3,300

Works in Progress

NSW Pet Registry	Various	2021	2026	17,116	14,106	3,010
NSW Planning Digital Environment	Various	2024	2026	20,400	8,660	11,740
Sydney Dogs and Cats Home	Kurnell	2024	2025	12,000	7,220	4,780
Valnet Framework Refresh Program	Various	2023	2026	16,706	10,657	6,049
Total, Works in Progress						25,579

Total, Major Works						28,879
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Leases

Lease Acquisitions between \$250,000 and \$20 million	Various	n.a.	n.a.	n.a.	n.a.	1,466
Lease Acquisitions less than \$250,000	Various	n.a.	n.a.	n.a.	n.a.	7,042

Total, Leases						8,508
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Total, Minor Works						24,237
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Total, Department of Planning, Housing and Infrastructure						61,624
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Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
Royal Botanic Gardens and Domain Trust						
Major Works						
New Works						
Botanic Gardens of Sydney - Asset and Infrastructure Renewal Program	Various	2025	2027	9,000		4,000
Total, New Works						4,000
Works in Progress						
Asset Renewal Program	Various	2024	2026	3,355	1,175	2,180
Australian Institute of Botanical Science	Various	2018	2026	67,678	65,178	2,500
Macquarie Street East Precinct Works - Royal Botanic Gardens and Domain Trust Component	Sydney	2022	2026	11,908	3,208	8,700
Total, Works in Progress						13,380
Total, Major Works						17,380
Leases						
Leasing Acquisitions less than \$250,000	Sydney	n.a.	n.a.	n.a.	n.a.	165
Total, Leases						165
Total, Minor Works						3,879
Total, Royal Botanic Gardens and Domain Trust						21,424

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
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Sydney Olympic Park Authority

Major Works

New Works

Sydney Olympic Park Infrastructure and Asset Maintenance Stage Two	Sydney Olympic Park	2025	2027	10,000		5,000
Total, New Works						5,000

Works in Progress

Sydney Olympic Park Infrastructure and Asset Maintenance Stage One	Sydney Olympic Park	2024	2026	8,500	2,700	5,800
Total, Works in Progress						5,800

Total, Major Works						10,800
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Total, Minor Works						9,875
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Total, Sydney Olympic Park Authority						20,675
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Western Parkland City Authority

Major Works

Works in Progress

Advanced Manufacturing and Readiness Facility (AMRF)	Bradfield	2022	2028	261,875	14,288	99,447
Bradfield City Centre First Building	Bradfield	2021	2027	47,800	42,800	3,000
Bradfield City Centre Stage 1 Enabling Works	Bradfield	2021	2031	870,614	209,021	115,470
Total, Works in Progress						217,917

Total, Major Works						217,917
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Total, Minor Works						566
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Total, Western Parkland City Authority						218,483
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Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
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Centennial Park and Moore Park Trust

Major Works

New Works

Leisure Facilities

Asset Renewal Program	Various	2025	2026	3,300		3,300
Moore Park South	Moore Park	2025	2028	50,000		3,495
Total, New Works						6,795

Works in Progress

Recreational Improvements at Centennial Parklands	Centennial Park	2024	2034	12,708	2,133	2,902
Visitor Information and Services						
Callan Park Revitalisation	Lilyfield	2022	2026	6,025	4,172	1,853
Total, Works in Progress						4,755

Total, Major Works						11,550
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Leases

Leasing Acquisitions less than \$250,000	Centennial Park	n.a.	n.a.	n.a.	n.a.	108
Total, Leases						108

Total, Minor Works						2,500
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Total, Centennial Park and Moore Park Trust						14,158
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Hunter and Central Coast Development Corporation

Major Works

Works in Progress

Capitalisation of Public Infrastructure Built on Corporation Owned Land	Newcastle	2019	2028	39,183	31,378	950
Total, Works in Progress						950

Total, Major Works						950
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Total, Minor Works						200
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Total, Hunter and Central Coast Development Corporation						1,150
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Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
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Planning Ministerial Corporation

Major Works

Works in Progress

Cumberland Plain Conservation Plan - Avoided Land Voluntary Acquisition Program	Various	2023	2026	65,404	23,257	42,147
Cumberland Plain Conservation Plan - Gulguer Reserve Koala Crossing Land Acquisitions	Various	2020	2026	43,693	30,549	13,144
Strategic Open Green Space - Embellishments Program	Various	2018	2026	49,956	49,652	304
Strategic Open Green Space - Land Acquisitions	Various	2019	2026	90,056	79,654	10,402
Total, Works in Progress						65,997
Total, Major Works						65,997
Total, Minor Works						66,220
Total, Planning Ministerial Corporation						132,217

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
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Property and Development NSW

Major Works

New Works

Asset Maintenance Program (Tranche 3)	Various	2025	2027	17,000		15,000
Government Property Register (GPR)	Various	2025	2026	1,800		1,800
NSW State Emergency Service Incident Control Centre Upgrade	Various	2025	2026	1,100		1,100
Warrawong Sea Walls	Warrawong	2025	2026	5,000		5,000
Total, New Works						22,900

Works in Progress

Asset Maintenance Program (Tranche 2)	Various	2023	2027	22,800	11,400	5,700
Coffs Harbour Jetty Foreshore Precinct Project	Coffs Harbour	2020	2026	19,975	17,819	2,156
Macquarie St East Precinct	Sydney	2021	2026	87,151	52,353	34,798
NSW Government Fleet Electrification Program	Various	2024	2026	1,176	476	700
Open Space Projects in Transport Oriented Development accelerated precincts	Various	2024	2027	218,900	9,000	155,700
Whole of Government Regional Hubs - Dubbo and Coffs Harbour	Various	2022	2028	119,935	16,824	45,135
Total, Works in Progress						244,189

Total, Major Works	267,089
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Leases

Lease Acquisitions between \$250,000 and \$20 million	Various	n.a.	n.a.	n.a.	n.a.	237,088
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Total, Leases	237,088
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Total, Minor Works	171,650
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Total, Property and Development NSW	675,827
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Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
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Western Sydney Parklands Trust

Major Works

Works in Progress

Mirror Dam Shared Path	Eastern Creek	2023	2026	15,000	9,800	5,200
Total, Works in Progress						5,200
Total, Major Works						5,200
Total, Minor Works						7,500
Total, Western Sydney Parklands Trust						12,700

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
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Premier's Department

Major Works

New Works

Sydney Startup Hub Transition to Tech Central	Sydney	2025	2026	5,000		5,000
Total, New Works						5,000

Works in Progress

Aboriginal Cultural Heritage Reforms	Sydney	2024	2026	8,500	250	8,250
New Cabinet System	Sydney	2024	2027	5,000	1,350	2,150
RNA Pilot Facility	Marsfield	2022	2027	76,776	36,646	39,197
Stolen Generation Keeping Places	North Parramatta	2023	2026	9,500	1,900	7,600
Total, Works in Progress						57,197

Total, Major Works						62,197
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Total, Minor Works						15,489
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Total, Premier's Department						77,686
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Natural Resources Commission

Total, Minor Works						112
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Total, Natural Resources Commission						112
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NSW Reconstruction Authority

Major Works

Works in Progress

Resilient Homes Program – Central West	Various	2024	2026	2,800	2,200	600
Resilient Homes Program - Northern Rivers	Various	2022	2027	175,975	109,775	48,100
Resilient Lands Program - Northern Rivers	Various	2022	2026	44,201	14,201	30,000
Total, Works in Progress						78,700

Total, Major Works						78,700
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Total, Minor Works						1,764
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Total, NSW Reconstruction Authority						80,464
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Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
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Department of Primary Industries and Regional Development

Major Works

New Works

Lower Darling Fish Passage - Stage 2	Pooncarie	2025	2027	4,860		2,788
Research Station Upgrades	Various	2025	2029	12,500		6,250
Total, New Works						9,038

Works in Progress

Avian Influenza Biosecurity Response Capability	Various	2025	2026	2,186	831	1,355
Farms of the Future	Various	2023	2028	2,933	1,053	1,058
Marine Estate Management Strategy - Stage 3	Various	2022	2028	3,430	1,700	500
Offshore Artificial Reefs	Various	2018	2025	8,800	6,400	2,400
Orange Agricultural Institute Upgrade	Orange	2024	2026	4,800	178	4,622
R&D Partnership with Grains Research Development Corporation	Various	2017	2027	19,311	15,311	2,000
Research Services Critical Infrastructure Upgrades	Various	2024	2028	58,180	7,090	20,470
Snowy 2.0 Gaden Trout Hatchery Upgrade	Jindabyne	2024	2026	5,250	696	4,554
World Class Food and Fibre - Stage 2	Various	2020	2026	55,827	42,770	8,191
Total, Works in Progress						45,150

Total, Major Works						54,188
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Leases

Lease Acquisitions less than \$250,000	Various	2022	2035	57,893	14,229	3,480
Total, Leases						3,480

Total, Minor Works						13,090
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Total, Department of Primary Industries and Regional Development						70,758
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New South Wales Rural Assistance Authority

Total, Minor Works						50
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Total, New South Wales Rural Assistance Authority						50
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Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
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Local Land Services

Major Works

Works in Progress

Future Fund	Various	2018	2031	45,400	21,000	2,860
Total, Works in Progress						2,860

Total, Major Works						2,860
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Leases

Lease Acquisitions less than \$250,000	Various	2020	2035	n.a.	n.a.	2,989
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Total, Leases						2,989
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Total, Minor Works						2,090
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Total, Local Land Services						7,939
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NSW Food Authority

Total, Minor Works						1,100
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Total, NSW Food Authority						1,100
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Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
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Transport for NSW

Major Works^{(a)(b)}

Works in Progress

Connecting Central Coast Roads

Avoca Drive, Central Coast (State and Federal Funded)	Various	n.a.	n.a.	n.a.	n.a.	3,442
Central Coast Highway, Tumby Road Intersection Upgrade (State and Federal Funded)	Wamberal - Bateau Bay	n.a.	2028	65,500	15,145	15,508
Pacific Highway, Wyong Town Centre (State and Federal Funded)	Wyong	n.a.	n.a.	n.a.	48,280	8,100
Terrigal Drive Upgrade (Federal Funded)	Terrigal	n.a.	n.a.	n.a.		5,000

Connecting Hunter Roads

John Renshaw Drive Upgrade (Planning) (State and Federal Funded)	Various	n.a.	n.a.	n.a.	3,525	1,777
Newcastle Inner City Bypass, Rankin Park to Jesmond (State and Federal Funded)	Williamstown	n.a.	2025	481,900	363,347	84,607
Pacific Motorway, Extension to Raymond Terrace (State and Federal Funded)	Hexham	n.a.	2028	1,910,000	1,269,648	317,263
Pacific Motorway, Hexham Straight (State and Federal Funded)	Hexham	n.a.	2026	320,000	176,218	55,335

Connecting Regional NSW (Roads and Bridges)

Barton Highway Improvements (State and Federal Funded)	Goulburn	n.a.	n.a.	n.a.	122,081	4,407
Bruxner Highway Upgrades	Various	n.a.	n.a.	n.a.	2,251	5,909
Golden Highway Dubbo to Newcastle Improvement Program (Planning) (State and Federal Funded)	Various	n.a.	n.a.	n.a.	390	2,500
Golden Highway Upgrades - Mudies Creek (State and Federal Funded)	Whittingham	n.a.	2026	n.a.	44,769	13,416
Hillsborough Road, Warners Bay to Charlestown (Stage 1)	Warners Bay	n.a.	2027	35,000	10,716	5,728
Mandalong Road Upgrade (State and Federal Funded)	Morisset	n.a.	n.a.	n.a.	6,311	2,000
Marshall's Creek Bridge	Wagga Wagga	n.a.	2027	30,000	n.a.	9,883
Monaro Highway Upgrade Program	Williamsdale - Cooma	n.a.	2026	22,000	16,197	5,803
Nelson Bay Road - Williamstown to Bobs Farm (State and Federal Funded)	Williamstown	n.a.	n.a.	n.a.	500	4,000
Regional NSW Bridge Upgrades	Various	n.a.	n.a.	n.a.	164,190	8,324

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
Transport for NSW (cont.)						
Swan Hill Bridge (State and Federal Funded)	Murray Downs	n.a.	n.a.	n.a.	6,819	2,422
Waterfall Way Upgrade	Various	n.a.	2026	50,000	26,654	6,000
Connecting Sydney Roads						
Appin Road Upgrades (State and Federal Funded)	Appin	n.a.	n.a.	n.a.	25,494	11,262
Bandon Road Corridor Upgrade and Extension (Planning) (State and Federal Funded) ^(d)	Various	n.a.	n.a.	n.a.	8,036	8,000
Devonshire Link Road and Bradfield Metro Link Road (Planning) (State and Federal Funded)	Kemps Creek	n.a.	n.a.	n.a.		3,000
Devonshire Road (Planning)	Kemps Creek	n.a.	n.a.	n.a.		4,000
Elizabeth Drive Upgrades (State and Federal Funded) ^(d)	Various	n.a.	n.a.	n.a.	17,441	18,863
Epping Station Bridge Replacement (State and Federal Funded)	Epping	n.a.	n.a.	n.a.	32,651	15,390
Francis Road Rail Overpass at Rooty Hill (Planning)	Rooty Hill	n.a.	n.a.	n.a.		3,500
Garfield Road East (State and Federal Funded) ^(d)	Riverstone	n.a.	n.a.	n.a.	9,825	9,350
Garfield Road West (Planning) (State and Federal Funded)	Various	n.a.	n.a.	n.a.	5,182	2,000
Heathcote Road, Infantry Parade, Hammondville to The Avenue, Voyager Point (State and Federal Funded)	Holsworthy	n.a.	2026	183,000	136,724	20,992
Henry Lawson Drive Upgrade Stage 1A	Milperra	n.a.	2026	136,500	112,249	21,714
Hill Road Upgrade	Lidcombe	n.a.	2028	140,000	47,283	40,511
Homebush Bay Drive Upgrade (State and Federal Funded)	Liberty Grove	n.a.	n.a.	n.a.	12,809	52,376
King Georges Road, Stoney Creek Road to Connells Point Road - Stage 1 and 2A (State and Federal Funded)	Penshurst	n.a.	2026	219,000	149,681	24,345
Mamre Road Stage 1 - M4 Motorway to Erskine Park Road	St Clair	n.a.	2028	290,000	87,182	67,000
Mamre Road Stage 2 - Erskine Park Road to Kerrs Road (State and Federal Funded)	Kemps Creek	n.a.	n.a.	n.a.	14,775	17,330
Mona Vale Road West - McCarrs Creek Road to Powder Works Road (State and Federal Funded)	Various	n.a.	n.a.	n.a.	28,306	10,000
Mulgoa Road Stage 1 - Blaikie Road to M4 Motorway (State and Federal Funded) ^(c)	Jamisontown	n.a.	2026	218,420	159,612	45,163

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
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Transport for NSW (cont.)

Mulgoa Road Stage 2 - Glenmore Parkway to Jeanette Street (State and Federal Funded)	Regentville	n.a.	n.a.	n.a.	27,233	8,082
New Richmond Bridge and Traffic Improvements (State and Federal Funded)	North Richmond	n.a.	n.a.	n.a.	39,066	31,006
Picton Bypass (Planning) (State and Federal Funded)	Picton	n.a.	n.a.	n.a.	5,225	4,938
Richmond Road Corridor Upgrade (Planning) (State and Federal Funded)	Various	n.a.	n.a.	n.a.	5,091	41,200
Richmond Road Upgrade between Elara Boulevard and Heritage Road, Marsden Park (State and Federal Funded) ^(d)	Marsden Park	n.a.	n.a.	n.a.	8,248	18,083
Richmond Road Upgrade between M7 Motorway and Townson Road, Marsden Park (State and Federal Funded) ^(d)	Colebee	n.a.	n.a.	n.a.	18,186	40,000
The Horsley Drive, M7 Motorway to Cowpasture Road (State and Federal Funded)	Horsley Park	n.a.	n.a.	n.a.	20,550	5,200
Townson and Burdekin Road Upgrades (Planning) (State and Federal Funded)	Various	n.a.	n.a.	n.a.	9,730	2,000
Wakehurst Parkway	Various	n.a.	n.a.	n.a.	14,377	21,283
Western Sydney Heavy Vehicle Rest Area (State and Federal Funded)	Eastern Creek	n.a.	n.a.	n.a.	1,101	31,499
Western Sydney Long Term Strategic Transport Corridor Preservation	Various	n.a.	n.a.	n.a.	158,470	23,486
Easing Sydney's Congestion						
Bus Priority Infrastructure	Various	n.a.	n.a.	n.a.	240,440	17,700
Pinch Points (State and Federal Funded)	Various	n.a.	n.a.	n.a.	620,740	40,860
Great Western Highway and Bells Line of Road						
Bells Line of Road Upgrade Program (Federal Funded)	Blue Mountains	n.a.	n.a.	n.a.	296	870
Great Western Highway, Medlow Bath (State and Federal Funded)	Medlow Bath	n.a.	2025	193,700	n.a.	7,587
Hume Corridor						
Hume Highway Corridor Strategy (Planning) (State and Federal Funded)	Various	n.a.	n.a.	n.a.	800	1,200
Hume Highway Heavy Duty Pavement Upgrade	Marulan	n.a.	n.a.	n.a.	13,584	21,205
Sheahan Bridge Upgrade (Planning) (State and Federal Funded)	Gundagai	n.a.	n.a.	n.a.	3,703	3,290

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
Transport for NSW (cont.)						
Interchanges and Accessibility						
Flushcombe Road & Bungaribee Road Intersection Upgrade (Planning)	Blacktown	n.a.	n.a.	n.a.		1,500
Macquarie Park Precinct and Bus Interchange (State and Federal Funded)	Macquarie Park	n.a.	n.a.	n.a.	26,371	5,906
Light Rail						
Parramatta Light Rail Stage 2	Parramatta	n.a.	n.a.	n.a.	198,148	149,173
New England Corridor						
New England Highway Duplication (Goonoo Goonoo Road) (State and Federal Funded)	Tamworth	n.a.	n.a.	n.a.	4,030	2,000
New England Highway, Muswellbrook Bypass (State and Federal Funded)	Muswellbrook	n.a.	n.a.	n.a.	30,510	23,493
New England Highway, Singleton Bypass (State and Federal Funded)	Singleton	n.a.	2026	700,000	339,927	179,503
Newell Corridor						
Hargraves Lane and Federation St Upgrade, Gilgandra (Heavy Vehicle bypass) (State and Federal Funded)	Gilgandra	n.a.	n.a.	n.a.	1,372	960
Newell Highway Flood Mitigation Works (Planning) (State and Federal Funded)	West Wyalong	n.a.	n.a.	n.a.	10,635	2,146
Newell Highway Narrabri to Moree Heavy Duty Pavements (State and Federal Funded)	Narrabri – Moree	n.a.	2026	261,170	232,730	13,859
Newell Highway, New Dubbo Bridge (State and Federal Funded)	Dubbo	n.a.	2026	263,200	192,756	29,677
Other Major Programs						
Active Transport	Various	n.a.	n.a.	n.a.	274,618	39,232
Airport Precinct Safety & Access Program (APSAP)	Various	n.a.	n.a.	n.a.	7,382	1,000
Eastern Ring Road and Badgerys Creek Road South (Planning) (State and Federal Funded)	Various	n.a.	n.a.	n.a.	350	3,600
Heavy Vehicle Rest Stops Improvement Program	Various	n.a.	n.a.	n.a.	6,213	4,000
Maritime Infrastructure Upgrades	Various	n.a.	n.a.	n.a.	177,957	34,145
New Bus Services for Western Sydney (State and Federal Funded)	Various	n.a.	n.a.	n.a.	38,460	44,995
New buses to cater for NSW Services	Various	n.a.	n.a.	n.a.	1,345,603	253,744
Opal Next Generation	Various	n.a.	n.a.	n.a.	93,120	115,908

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
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Transport for NSW (cont.)

Picton Road Upgrade (Planning) (State and Federal Funded)	Picton	n.a.	n.a.	n.a.	45,530	24,852
RegStar Program (Planning and Development)	Various	n.a.	n.a.	n.a.	65,118	53,473
Road Safety (State and Federal Funded)	Various	n.a.	n.a.	n.a.	n.a.	333,870
Rouse Hill Hospital Transport Integration (Planning)	Rouse Hill	n.a.	n.a.	n.a.		10,000
Rural and Regional Ticketing Solution	Various	n.a.	n.a.	n.a.	48,191	2,609
Safe, Accessible Transport Upgrades	Various	n.a.	n.a.	n.a.		3,500
South West Sydney Roads (Planning) (State and Federal Funded)	Various	n.a.	n.a.	n.a.	1,700	19,000
Sydney Fish Markets Ferry Stop	Pymont	n.a.	n.a.	n.a.		20,000
Tichborne & Harris Gates Grade Separation Road Interface (State and Federal Funded)	Various	n.a.	n.a.	n.a.	11,400	9,000
Wallerawang Train Station Reactivation	Wallerawang	n.a.	2026	7,000	1,643	4,805
Western Sydney Freight Line and Intermodal Terminal (Planning and Development) (State and Federal Funded)	Various	n.a.	n.a.	n.a.	20,754	11,027
Western Sydney International Airport Wayfinding	Various	n.a.	n.a.	n.a.		30,000
Western Sydney Roads (Planning) (State and Federal Funded)	Various	n.a.	n.a.	n.a.	300	7,500
Zero Emissions Buses Program (State and Federal funded)	Various	n.a.	n.a.	n.a.	360,620	525,695
Pacific Corridor						
Coffs Harbour Bypass (State and Federal Funded)	Coffs Harbour	n.a.	2026	2,200,000	1,548,525	317,165
Pacific Highway - Harrington Road Intersection Upgrade, Coopersnook (State and Federal Funded)	Coopersnook	n.a.	n.a.	n.a.	6,141	5,673
Princes Corridor						
Mount Ousley Interchange (State and Federal Funded)	Mount Ousley	n.a.	2028	390,000	132,902	80,859
Mount Ousley Safety and Reliability Works (Planning) (State and Federal Funded)	Mount Ousley	n.a.	n.a.	n.a.	192	2,423
Narooma Bridge (Planning) (State and Federal Funded)	Narooma	n.a.	n.a.	n.a.	1,011	1,500
Nowra Bypass and Network Improvements (Planning) (State and Federal Funded)	Nowra	n.a.	n.a.	n.a.	6,300	1,700

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
Transport for NSW (cont.)						
Princes Highway Corridor (NSW) - Jervis Bay Road Intersection (State and Federal Funded)	Jervis Bay	n.a.	2028	164,000	80,452	36,909
Princes Highway Corridor (NSW) - Jervis Bay Road to Hawken Road (State and Federal Funded)	Jervis Bay	n.a.	n.a.	n.a.	47,260	6,864
Princes Highway Corridor - Milton Ulladulla Bypass (State and Federal Funded)	Milton	n.a.	n.a.	n.a.	43,007	13,479
Princes Highway Upgrade Program Corridor - Safety and Productivity Upgrades	Nowra - Moruya	n.a.	n.a.	n.a.	n.a.	10,400
Regional Roads Fund						
Alphadale Crossroads	Lismore	n.a.	n.a.	n.a.	100	1,000
Bulli Bypass Investigation	Bulli	n.a.	n.a.	n.a.	n.a.	9,900
Golden Highway Improvements	Various	n.a.	n.a.	n.a.	n.a.	1,000
Gosford Bypass (Planning and Design)	Gosford	n.a.	n.a.	n.a.	n.a.	3,000
M1 Princes Motorway Entry and Exit Ramps (State and Federal Funded) ^(e)	Dapto	n.a.	n.a.	n.a.	n.a.	11,000
Speers Point Intersection ^(e)	Lake Macquarie	n.a.	n.a.	n.a.	n.a.	5,129
Thornton Rail Bridge	Maitland	n.a.	n.a.	n.a.	1,085	2,500
Tuross Head Intersection	Tuross Head	n.a.	n.a.	n.a.	n.a.	1,341
Wallendbeen Bridge Approaches	Wallendbeen	n.a.	n.a.	n.a.		15,200
Yass Road-Bungendore Road-Ellerton Drive Intersection	Queanbeyan	n.a.	n.a.	n.a.	n.a.	1,100
Sydney Motorways						
M5 Motorway - Moorebank Avenue - Hume Highway Intersection Upgrade (State and Federal Funded)	Moorebank	n.a.	n.a.	n.a.	27,406	13,586
M6 Extension Stage 1	Rockdale	n.a.	n.a.	n.a.	2,691,960	292,448
Warringah Freeway Upgrade	Various	n.a.	2026	2,000,000	1,872,598	144,161
Western Harbour Tunnel	Various	n.a.	2029	7,400,000	3,519,614	1,105,175
Urban Roads Fund						
Driftway Roundabout at Londonderry	Londonderry	n.a.	2026	15,000	1,183	10,884
Duplicate Sections of Heathcote Road	Various	n.a.	n.a.	n.a.	5,000	15,000
Fifteenth Avenue Upgrade (State and Federal funded) ^(d)	Various	n.a.	n.a.	n.a.	638	15,850
Henry Lawson Drive Upgrade Stage 1B (State and Federal Funded) ^(d)	Milperra	n.a.	n.a.	n.a.	13,436	13,000
Pedestrian Overpass Hurstville Primary (Planning)	Hurstville	n.a.	n.a.	n.a.	1,000	2,000

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
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Transport for NSW (cont.)

Pitt Town Bypass ^(d)	Pitt Town	n.a.	2026	110,000	21,896	31,042
Spring Farm Parkway Stage 2 (Planning) (State and Federal Funded) ^(d)	Various	n.a.	n.a.	n.a.	6,027	4,968
Traffic Lights at Bank Street	Meadowbank	n.a.	n.a.	n.a.	500	1,750
Western Sydney Infrastructure Plan						
M12 Motorway, M7 to The Northern Road (State and Federal Funded)	Badgerys Creek	n.a.	2026	2,000,000	1,922,833	31,720
Total, Works in Progress						5,425,607
Total, Major Works						5,425,607
Total, Minor Works						2,043,359
Total, Transport for NSW						7,468,966

- (a) Estimated total cost (ETC) is the announced cost. ETCs are identified for projects that have delivery contracts for main works in place.
- (b) Start dates are not shown since each project is an amalgamation of individual works. ETC and completion dates are not available (n.a.) at this stage for some projects as they are in the planning phase. Completion dates refer to when the project is operational or opened. Further works may be undertaken and costs incurred after the completion date.
- (c) Estimated total cost (ETC) reflects the ETC for the Mulgoa Road Upgrade-Blaikie Road to M4 Motorway (Stage 1) project only, and excludes the completed Jane Street and Mulgoa Road Infrastructure Upgrade.
- (d) Project is partially funded by Urban Roads Fund.
- (e) Project is partially funded by Regional Roads Fund.

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
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Sydney Metro

Major Works

Works in Progress

South West Sydney Rail Planning- Business Case (State and Federal Funded) ^(a)	Bradfield - Leppington/ Campbelltown	2022	2026	n.a.	39,183	27,000
Sydney Metro City and Southwest ^(b)	Chatswood - Bankstown	2014	2026	n.a.	17,963,687	797,403
Sydney Metro West	Westmead - Sydney CBD	2017	2032	n.a.	11,795,971	1,716,396
Sydney Metro-Western Sydney Airport (State and Federal Funded) ^(c)	St Marys - Bringelly	2018	TBC	n.a.	7,176,120	2,325,604
Sydney Metro-Western Sydney Airport-Northern extension- Business Case	St Marys - Tallawong	2024	2026	40,000	7,000	33,000

Total, Works in Progress	4,899,403
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Total, Major Works	4,899,403
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Total, Minor Works	86,923
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Total, Sydney Metro	4,986,326
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(a) The Business Case includes consideration of metro and heavy rail options for the Bradfield–Leppington corridor; development of these options is being led by Sydney Metro and Transport Asset Manager of New South Wales respectively.

(b) The Sydney Metro City and Southwest funding allocation includes funding from PPP finance leases.

(c) The Sydney Metro-Western Sydney Airport funding allocation includes funding from PPP finance leases.

Office of Transport Safety Investigations

Total, Minor Works	199
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Total, Office of Transport Safety Investigations	199
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Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
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Treasury

Major Works

Works in Progress

Cyber Security Upgrades	Sydney	2024	2028	4,450	1,050	1,450
Financial Management System Upgrades	Sydney	2024	2028	9,850	1,950	2,600
Total, Works in Progress						4,050

Total, Major Works						4,050
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Total, Minor Works						5,635
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Total, Treasury						9,685
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Infrastructure NSW

Major Works

Works in Progress

Barangaroo - Arts & Culture Projects	Barangaroo	2017	2031	21,453	3,605	6,405
Barangaroo Developer Contributions Plan	Barangaroo	2019	2030	177,920	41,485	6,507
Barangaroo Project Debt Funded Projects	Barangaroo	2020	2035	525,582	398,398	38,506
Total, Works in Progress						51,418

Total, Major Works						51,418
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Total, Infrastructure NSW						51,418
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NSW Self Insurance Corporation

Total, Minor Works						170
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Total, NSW Self Insurance Corporation						170
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Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
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Workers' Compensation (Dust Diseases) Authority

Major Works

Works in Progress

Procurement of Mobile Respiratory Units	Sydney	2022	2026	3,000	2,100	900
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Total, Works in Progress						900
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Total, Major Works						900
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Total, Minor Works						40
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Total, Workers' Compensation (Dust Diseases) Authority						940
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Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
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The Legislature

Major Works

Works in Progress

Independent Members Electorate Offices	Various	2023	2026	3,547	947	2,600
Parliament of NSW Urgent Disability access works	Sydney	2023	2027	4,756	2,956	300
Parliament Precinct Plan Stage 2 - Macquarie Street Accessibility	Sydney	2024	2027	7,000	245	719
Total, Works in Progress						3,619

Total, Major Works						3,619
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Leases

Lease Acquisition - Electorate Offices	Various	2019	2035	107,074	40,395	6,189
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Total, Leases						6,189
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Total, Minor Works						17,554
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Total, The Legislature						27,362
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Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
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Audit Office of New South Wales

Total, Minor Works	2,220
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Total, Audit Office of New South Wales	2,220
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Independent Commission Against Corruption

Major Works

Works in Progress

Information Management Uplift Project	Sydney	2023	2028	5,349	1,042	1,854
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Relocation and Fit-Out - New Lease	Sydney	2025	2026	13,300		13,300
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Total, Works in Progress	15,154
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Total, Major Works	15,154
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Leases

Office Relocation - New lease agreement	Sydney	2025	2036	35,990		35,990
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Total, Leases	35,990
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Total, Minor Works	1,611
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Total, Independent Commission Against Corruption	52,755
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Law Enforcement Conduct Commission

Total, Minor Works	1,000
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Total, Law Enforcement Conduct Commission	1,000
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Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
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New South Wales Electoral Commission

Major Works

Works in Progress

Election Systems Upgrade

Funding Disclosure and Compliance Online System - Phase 3	Various	2021	2026	28,086	26,686	1,400
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Total, Works in Progress						1,400
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Total, Major Works						1,400
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Total, Minor Works						100
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Total, New South Wales Electoral Commission						1,500
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Ombudsman's Office

Major Works

New Works

Fit out and make good for new lease	Sydney	2025	2026	4,307		4,307
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Total, New Works						4,307
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Total, Major Works						4,307
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Leases

Lease Acquisitions - Office Space in George Street	Sydney	2025	2035	37,418	4,135	6,158
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Total, Leases						6,158
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Total, Minor Works						984
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Total, Ombudsman's Office						11,449
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The following projects are being delivered by NSW general government agencies on behalf of another entity.

As the delivering agency is not expected to be the long-term owner of the completed project, the expenditure is classified as inventory rather than property, plant and equipment, consistent accounting concepts within Australian Accounting Standards AASB102. On completion these assets will be transferred to the intended owner.

Project Description	Location	Start	Complete	Estimated Total Cost \$000	Est. Expend To 30-06-25 \$000	Allocation 2025-26 \$000
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Infrastructure NSW

Blackwattle Bay Redevelopment
Project

Blackwattle Bay Urban Redevelopment	Glebe	2020	2035	79,005	20,061	32,140
New Sydney Fish Market	Glebe	2020	2025	810,207	769,114	41,093
Total, Inventory						73,233

Regional Growth NSW Development Corporation

Moree Special Activation Precinct	Moree	2019	2028	196,467	36,497	19,788
Parkes Special Activation Precinct	Parkes	2020	2028	273,917	226,358	40,092
Snowy Mountains Special Activation Precinct	Jindabyne	2021	2028	45,574	21,966	6,237
Wagga Wagga Special Activation Precinct	Bomen	2020	2028	169,563	64,569	39,024
Total, Inventory						105,141