

2025-26

Agency Financial Statements



Budget Paper No. 4

Circulated by The Hon. Daniel Mookhey MLC, Treasurer

TABLE OF CONTENTS

About this Budget Paper	i
Chapter 1: Cabinet	
1.1 Agency Expense Summary	1 - 1
1.2 Financial Statements	1 - 2
The Cabinet Office	1 - 2
Parliamentary Counsel's Office	1 - 5
Special Offices	
Independent Pricing and Regulatory Tribunal	1 - 8
Chapter 2: Climate Change, Energy, the Environment and Water	
2.1 Agency Expense Summary	2 - 1
2.2 Financial Statements	2 - 2
Department of Climate Change, Energy, the Environment and Water ...	2 - 2
Energy Corporation of New South Wales	2 - 5
Energy Security Corporation	2 - 8
Environment Protection Authority	2 - 11
Environmental Trust	2 - 14
Natural Resources Access Regulator	2 - 17
Biodiversity Conservation Trust of NSW	2 - 20
Water Administration Ministerial Corporation	2 - 23
Chapter 3: Communities and Justice	
3.1 Agency Expense Summary	3 - 1
3.2 Financial Statements	3 - 2
Department of Communities and Justice	3 - 2
Corrective Services NSW	3 - 5
Crown Solicitor's Office	3 - 8
Fire and Rescue NSW	3 - 11
Legal Aid Commission of New South Wales	3 - 14
New South Wales Crime Commission	3 - 17
NSW Police Force	3 - 20
NSW Rural Fire Service	3 - 23
NSW State Emergency Service	3 - 26
Aboriginal Housing Office	3 - 29
Home Purchase Assistance Fund	3 - 32
Multicultural NSW	3 - 35
NSW Trustee and Guardian	3 - 38
Special Offices	
Judicial Commission of New South Wales	3 - 41
Office of the Children's Guardian	3 - 44
Office of the Director of Public Prosecutions	3 - 47

Chapter 4: Creative Industries, Tourism, Hospitality and Sport

4.1 Agency Expense Summary	4 - 1
4.2 Financial Statements	4 - 2
Department of Creative Industries, Tourism, Hospitality and Sport	4 - 2
Independent Liquor and Gaming Authority	4 - 5
Office of Sport	4 - 8
Art Gallery of New South Wales	4 - 11
Australian Museum	4 - 14
Destination NSW	4 - 17
Museums of History NSW	4 - 20
Museum of Applied Arts and Sciences	4 - 23
NSW Independent Casino Commission	4 - 26
State Records Authority NSW	4 - 29
State Library of New South Wales	4 - 32

Chapter 5: Customer Service

5.1 Agency Expense Summary	5 - 1
5.2 Financial Statements	5 - 2
Department of Customer Service	5 - 2
Information and Privacy Commission	5 - 5
Service NSW	5 - 8
Long Service Corporation	5 - 11
New South Wales Government Telecommunications Authority	5 - 14
Office of the Independent Review Officer	5 - 17
Rental Bond Board	5 - 20
SafeWork NSW	5 - 23
State Insurance Regulatory Authority	5 - 26

Chapter 6: Education

6.1 Agency Expense Summary	6 - 1
6.2 Financial Statements	6 - 2
Department of Education	6 - 2
NSW Childcare and Economic Opportunity Fund Board	6 - 5
NSW Education Standards Authority	6 - 8
TAFE Commission	6 - 11

Chapter 7: Health

7.1 Agency Expense Summary	7 - 1
7.2 Financial Statements	7 - 2
Ministry of Health	7 - 2
Health Care Complaints Commission	7 - 5
Mental Health Commission of New South Wales	7 - 8

Chapter 8: Planning, Housing and Infrastructure

8.1 Agency Expense Summary	8 - 1
8.2 Financial Statements	8 - 2
Department of Planning, Housing and Infrastructure	8 - 2
Royal Botanic Gardens and Domain Trust	8 - 5
Sydney Olympic Park Authority	8 - 8
Western Parkland City Authority	8 - 11
Centennial Park and Moore Park Trust	8 - 14
Greater Sydney Parklands Trust	8 - 17
Hunter and Central Coast Development Corporation	8 - 20
Lands Administration Ministerial Corporation	8 - 23
Luna Park Reserve Trust	8 - 26
Planning Ministerial Corporation	8 - 29
Property and Development NSW	8 - 32
Western Sydney Parklands Trust	8 - 35

Chapter 9: Premier

9.1 Agency Expense Summary	9 - 1
9.2 Financial Statements	9 - 2
Premier's Department	9 - 2
Natural Resources Commission	9 - 5
NSW Reconstruction Authority	9 - 8
Special Offices	
Public Service Commission	9 - 11

Chapter 10: Primary Industries and Regional Development

10.1 Agency Expense Summary	10 - 1
10.2 Financial Statements	10 - 2
Department of Primary Industries and Regional Development	10 - 2
New South Wales Rural Assistance Authority	10 - 5
Regional Growth NSW Development Corporation	10 - 8
Local Land Services	10 - 11
NSW Food Authority	10 - 14

Chapter 11: Transport

11.1 Agency Expense Summary	11 - 1
11.2 Financial Statements	11 - 2
Transport for NSW	11 - 2
Sydney Metro	11 - 5
Office of Transport Safety Investigations	11 - 8

Chapter 12: Treasury

12.1 Agency Expense Summary	12 - 1
12.2 Financial Statements	12 - 2
Treasury	12 - 2
Infrastructure NSW	12 - 5
NSW Self Insurance Corporation	12 - 8
Alpha Distribution Ministerial Holding Corporation	12 - 11
Electricity Assets Ministerial Holding Corporation	12 - 14
Electricity Retained Interest Corporation – Ausgrid	12 - 17
Electricity Retained Interest Corporation – Endeavour Energy	12 - 20
Electricity Transmission Ministerial Holding Corporation	12 - 23
Epsilon Distribution Ministerial Holding Corporation	12 - 26
Liability Management Ministerial Corporation	12 - 29
Ports Assets Ministerial Holding Corporation.....	12 - 32
Port Botany Lessor Ministerial Holding Corporation	12 - 35
Port Kembla Lessor Ministerial Holding Corporation	12 - 38
Port of Newcastle Lessor Ministerial Holding Corporation	12 - 41
Workers' Compensation (Dust Diseases) Authority	12 - 44

Chapter 13: The Legislature

13.1 Agency Expense Summary	13 - 1
13.2 Financial Statements	13 - 2
The Legislature	13 - 2

Chapter 14: Integrity Agencies

14.1 Agency Expense Summary	14 - 1
14.2 Financial Statements	14 - 2
Audit Office of New South Wales	14 - 2
Independent Commission Against Corruption	14 - 5
Law Enforcement Conduct Commission	14 - 8
New South Wales Electoral Commission	14 - 11
Ombudsman's Office	14 - 14