

## 5. GENERAL GOVERNMENT SECTOR PROJECTS

### 5.1 General government sector projects

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Table 5.1: Capital investment by general government sector<sup>(a)</sup>

Agency	Capital Expenditure			
	2016-17	2016-17	2017-18	Variation <sup>(c)</sup>
	Budget <sup>(b)</sup>	Revised <sup>(b)</sup>	Budget <sup>(b)</sup>	
\$m	\$m	\$m	\$m	
<b>The Legislature</b>				
The Legislature .....	21.3	13.3	26.2	13.0
<b>Education</b>				
Department of Education .....	553.6	482.3	809.1	326.8
NSW Education Standards Authority .....	1.9	3.0	1.4	(1.5)
<b>Family and Community Services</b>				
Department of Family and Community Services .....	123.0	121.1	123.2	2.0
Multicultural NSW .....	1.5	2.0	1.6	(0.4)
Aboriginal Housing Office .....	53.3	30.5	41.2	10.8
Office of the Children's Guardian .....	0.7	0.6	0.2	(0.4)
<b>Finance, Service and Innovation</b>				
Department of Finance, Services and Innovation .....	90.2	82.9	99.4	16.4
Service NSW .....	86.4	88.2	42.9	(45.4)
Property NSW .....	175.0	171.9	106.2	(65.7)
New South Wales Government Telecommunications Authority .....	63.2	43.2	117.5	74.4
State Archives and Records Authority of New South Wales .....	6.8	2.2	5.7	3.5
State Insurance Regulatory Authority .....	14.2	3.2	10.6	7.4
<b>Health</b>				
Ministry of Health .....	1,457.3	1,328.5	1,546.2	217.7
Health Care Complaints Commission .....	0.1	0.1	0.3	0.3
Mental Health Commission of New South Wales .....	0.0	0.1	0.0	(0.1)
<b>Industry, Skills and Regional Development</b>				
Department of Industry .....	218.2	47.3	87.5	40.2
Independent Liquor and Gaming Authority .....	0.1	...	0.1	0.1
New South Wales Rural Assistance Authority .....	0.1	0.1	0.1	...
Office of Sport .....	16.8	5.1	21.4	16.4
Sydney Olympic Park Authority .....	25.1	22.1	16.2	(5.9)
TAFE Commission .....	97.1	66.7	131.0	64.4
Destination NSW .....	0.2	0.2	0.2	...
Local Land Services .....	0.3	0.8	5.5	4.6
NSW Food Authority .....	1.5	1.5	1.1	(0.4)
Water Administration Ministerial Corporation .....	...	...	4.5	4.5
<b>Justice</b>				
Department of Justice .....	1,283.3	529.4	1,580.3	1,050.9
Crown Solicitor's Office .....	5.2	1.7	16.6	14.9
Fire and Rescue NSW .....	47.0	51.5	52.0	0.5
Information and Privacy Commission .....	0.2	0.2	0.2	...
Legal Aid Commission of New South Wales .....	4.4	4.9	6.9	2.0
New South Wales Crime Commission .....	1.8	0.3	1.3	1.0
NSW Police Force .....	217.9	182.5	243.7	61.2
Office of the NSW Rural Fire Service .....	18.3	14.8	37.0	22.2
Office of the NSW State Emergency Service .....	36.8	27.3	29.5	2.2
NSW Trustee and Guardian .....	27.1	11.5	21.0	9.5
Judicial Commission of New South Wales .....	1.9	2.0	0.2	(1.8)
Office of the Director of Public Prosecutions .....	3.1	3.2	4.6	1.4
Police Integrity Commission .....	2.0	2.0	1.2	(0.8)

Table 5.1: Capital investment by general government sector<sup>(a)</sup> (cont)

Agency	Capital Expenditure			
	2016-17 Budget <sup>(b)</sup>	2016-17 Revised <sup>(b)</sup>	2017-18 Budget <sup>(b)</sup>	Variation <sup>(c)</sup>
	\$m	\$m	\$m	\$m
<b>Planning and Environment</b>				
Department of Planning and Environment .....	27.1	18.6	139.0	120.4
Environment Protection Authority .....	5.1	3.2	6.4	3.2
Office of Environment and Heritage .....	58.9	56.6	81.2	24.6
Office of Local Government .....	0.6	1.2	2.2	1.1
Royal Botanic Gardens and Domain Trust .....	4.7	4.1	5.1	0.9
Art Gallery of New South Wales .....	8.7	12.7	25.2	12.5
Australian Museum .....	14.1	10.6	7.9	(2.7)
Centennial Park and Moore Park Trust .....	17.3	17.0	15.3	(1.7)
Greater Sydney Commission .....	...	0.3	...	(0.3)
Historic Houses Trust of New South Wales .....	8.7	7.1	7.2	0.1
Minister Administering the Environmental Planning and Assessment Act .....	35.0	35.0	40.0	5.0
Museum of Applied Arts and Sciences .....	15.9	19.8	2.5	(17.3)
State Library of New South Wales .....	21.9	23.6	20.4	(3.2)
Western Sydney Parklands Trust .....	21.7	16.7	20.8	4.1
<b>Premier and Cabinet</b>				
Department of Premier and Cabinet .....	7.6	5.3	10.9	5.7
Infrastructure NSW .....	1.0	1.0	0.9	(0.2)
Natural Resources Commission .....	...	...	0.1	0.1
Parliamentary Counsel's Office .....	0.2	0.4	1.7	1.3
Barangaroo Delivery Authority .....	7.3	29.4	19.6	(9.8)
UrbanGrowth NSW Development Corporation .....	3.0	...	...	...
Audit Office of New South Wales .....	2.0	2.0	1.7	(0.3)
Independent Commission Against Corruption .....	0.7	0.6	1.3	0.7
Independent Pricing and Regulatory Tribunal .....	1.4	0.0	1.5	1.5
New South Wales Electoral Commission .....	5.8	2.7	12.9	10.2
Ombudsman's Office .....	2.7	0.3	3.2	2.9
Public Service Commission .....	0.3	0.3	3.0	2.8
<b>Transport, Infrastructure, Roads and Maritime</b>				
Transport for NSW .....	2,423.4	2,906.8	2,825.8	(81.0)
Roads and Maritime Services .....	4,938.9	4,399.3	5,982.0	1,582.7
Independent Transport Safety Regulator .....	0.1	...	...	...
Office of Transport Safety Investigations .....	0.0	0.0	0.0	(0.0)
<b>Treasury</b>				
The Treasury .....	36.5	30.5	14.7	(15.9)
Crown Finance Entity .....	0.5	0.5	0.5	...
NSW Self Insurance Corporation .....	6.8	0.2	0.2	...
Long Service Corporation .....	5.5	0.6	2.2	1.6
Workers' Compensation (Dust Diseases) Authority .....	0.0	0.0	0.0	...
Advance to the Treasurer .....	20.0	...	20.0	20.0
Not allocated to an agency .....	171.0	...	68.3	68.3
<b>Total</b>	<b>12,530.7</b>	<b>10,954.2</b>	<b>14,537.4</b>	<b>3,583.1</b>

(a) This table only reports infrastructure investment by agencies and does not include capital grants to public and private bodies to fund infrastructure.

(b) General government sector investment published in Table 1.1 or Table A1.1 of Budget Paper 1 may not sum to the totals of agency programs published in Table 5.1. The difference represents intra-sector eliminations.

(c) The variation is from 2016-17 Revised to the 2017-18 Budget.

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-17	2017-18
				\$000	\$000	\$000

## The Legislature

### Major Works

#### New Works

Parliament House and Electorate Office Telephony Infrastructure Replacement	Various	2017	2019	3,460		<b>3,120</b>
Replacement of the Broadcast System Core Components	Sydney	2017	2018	1,000		<b>1,000</b>
Strategic Security Measures	Sydney	2017	2019	3,000		<b>1,100</b>
<b>Total, New Works</b>						<b>5,220</b>

#### Works in Progress

Disabled Access Toilets Upgrade at Parliament House	Sydney	2015	2017	2,200	1,900	<b>300</b>
Emergency Generator for Business Continuity	Sydney	2016	2018	4,050	742	<b>3,308</b>
Folding and Inserting Machines for Electorate Offices	Various	2016	2018	1,876	0	<b>1,876</b>
Historical Building Restoration	Sydney	2015	2018	2,340	1,596	<b>744</b>
Online Processing of Members' Claims Entitlement	Sydney	2015	2018	1,844	1,534	<b>310</b>
Parliament House Ceiling and Building Services Replacement	Sydney	2016	2023	20,100	860	<b>990</b>
Parliament House Education Centre and Level 6 Modifications	Sydney	2016	2018	4,979	264	<b>4,715</b>
Parliament House Emergency Ventilation Compliance	Sydney	2016	2018	2,341	535	<b>1,806</b>
Parliament House Tower Block Membrane Replacement	Sydney	2016	2018	4,285	238	<b>4,047</b>
<b>Total, Works in Progress</b>						<b>18,096</b>

#### **Total, Major Works**

**23,316**

#### **Total, Minor Works**

**2,927**

#### **Total, The Legislature**

**26,243**

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-17	2017-18
				\$000	\$000	\$000

## Department of Education

### Major Works

#### New Works

New major works to commence in 2017-18 and 2018-19	Various	2017	2022	2,200,000		55,239
Artarmon Public School - New School Hall and Play Space	Artarmon	2017	2019	n.a.		n.a.
St Clair Innovation Centre Fire Rebuild and Upgrade	St Clair	2017	2018	n.a.		n.a.
<b>Total, New Works</b>						<b>79,739</b>

#### Works in Progress

##### 2016-17 School Infrastructure Strategy

Auburn North Public School Upgrade	Auburn	2017	2020	n.a.	324	n.a.
Belmont High School Upgrade	Belmont	2017	2021	n.a.	250	n.a.
Cammeraygal High School Senior Campus (new school)	Crows Nest	2017	2019	n.a.	493	n.a.
Carlingford Public School Upgrade	Carlingford	2017	2020	n.a.	720	n.a.
Cecil Hills Public School Upgrade	Cecil Hills	2017	2020	n.a.	604	n.a.
Epping Public School Upgrade	Epping	2017	2020	n.a.	799	n.a.
Fort Street Public School Upgrade	Millers Point	2017	2021	n.a.	1,683	n.a.
Lidcombe Public School Upgrade	Lidcombe	2017	2020	n.a.	360	n.a.
Marie Bashir Public School Upgrade	Strathfield	2017	2018	n.a.	301	n.a.
North Kellyville Public School (new school)	Kellyville	2017	2020	n.a.	1,297	n.a.
Oran Park Public School Upgrade	Oran Park	2017	2021	n.a.	637	n.a.
Prestons Public School Upgrade	Prestons	2017	2020	n.a.	216	n.a.
Rosehill Public School Upgrade	Rosehill	2017	2020	n.a.	272	n.a.
Russell Lea Public School (new school)	Russell Lea	2017	2019	n.a.	1,069	n.a.
Rutherford Public School Upgrade	Rutherford	2017	2021	n.a.	401	n.a.
Wamberal Public School Upgrade	Wamberal	2017	2021	n.a.	450	n.a.
William Stimson Public School Upgrade	Wetherill Park	2017	2020	n.a.	303	n.a.
Willoughby Girls High School Upgrade	Willoughby	2017	2020	n.a.	333	n.a.
Willoughby Public School Upgrade	Willoughby	2017	2020	n.a.	585	n.a.

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-17	2017-18
				\$000	\$000	\$000

## Department of Education (cont)

Ajuga School, Campbell House School and Glenfield Park School Upgrades	Glenfield	2016	2020	n.a.	187	n.a.
Artarmon Public School Upgrade	Artarmon	2015	2019	14,569	4,411	7,593
Arthur Phillip High School and Parramatta Public School (new schools)	Parramatta	2016	2019	n.a.	21,678	n.a.
Ballina High School (new school)	Ballina	2016	2019	n.a.	3,164	n.a.
Bardia Public School Upgrade	Bardia	2015	2019	n.a.	2,414	n.a.
Bella Vista Public School (new school)	Kellyville	2015	2019	n.a.	1,998	n.a.
Bellevue Hill Public School Upgrade	Bellevue Hill	2014	2017	16,097	15,448	649
Bolwarra Public School Upgrade	Bolwarra	2016	2019	n.a.	393	n.a.
Bourke Street Public School Upgrade	Surry Hills	2014	2017	9,200	8,176	1,024
Cairnsfoot School Relocation	Brighton-Le-Sands	2008	2017	16,776	16,649	127
Cherrybrook Technology High School Upgrade	Cherrybrook	2015	2018	10,298	1,976	7,097
Coolah Central School Upgrade	Coolah	2016	2018	n.a.	234	n.a.
Dubbo Networked Specialist School (new school)	Dubbo	2015	2019	n.a.	1,031	n.a.
Farrer Memorial Agricultural High School Upgrade	Calala	2016	2019	n.a.	321	n.a.
Harbord Public School Upgrade	Freshwater	2014	2017	10,561	10,488	73
Homebush West Public School Upgrade	Homebush West	2015	2019	n.a.	1,863	n.a.
Human Resource and Payroll System for Schools	Various	2014	2018	61,876	30,284	31,592
Hunter School of Performing Arts Upgrade	Broadmeadow	2016	2019	n.a.	289	n.a.
Hunter Sports High School Upgrade	Gateshead	2014	2019	45,100	5,738	21,263
Hurlstone Agricultural High School (new school)	Richmond	2016	2020	n.a.	1,104	n.a.
Inner Sydney High School (new school)	Surry Hills	2016	2020	n.a.	3,084	n.a.
Lindfield Learning Village (new school)	Lindfield	2016	2019	n.a.	2,741	n.a.
Manly Vale Public School Upgrade	Manly Vale	2014	2020	n.a.	2,570	n.a.
Narellan School (new school)	Narellan	2015	2019	n.a.	1,612	n.a.
O'Connell Street Public School (new school)	Parramatta	2015	2018	40,000	14,164	20,183

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-17	2017-18
				\$000	\$000	\$000

### Department of Education (cont)

Pottsville Beach Public School Upgrade	Pottsville	2016	2019	n.a.	643	n.a.
Queanbeyan Regional Distance Education Hub (new school)	Crestwood	2016	2019	n.a.	1,071	n.a.
Rainbow Street Public School Upgrade	Randwick	2015	2019	n.a.	1,203	n.a.
Randwick Public School Upgrade	Randwick	2015	2019	n.a.	611	n.a.
Rowland Hassall School Relocation	Chester Hill	2015	2017	11,904	11,451	453
Science Lab Upgrade Program	Various	2016	2018	21,308	10,000	11,308
Selective High School Upgrade in Glenfield	Glenfield	2016	2020	n.a.	861	n.a.
Ultimo Public School (new school)	Ultimo	2014	2020	n.a.	3,464	n.a.
Wentworth Point Public School (new school)	Wentworth Point	2013	2018	19,336	9,778	8,082
<b>Total, Works in Progress</b>						<b>435,580</b>
<b>Total, Major Works</b>						<b>515,319</b>
<b>Total, Minor Works</b>						<b>293,769</b>
<b>Total, Department of Education</b>						<b>809,088</b>

### NSW Education Standards Authority

#### Major Works

#### Works in Progress

ICT Systems Integration	Sydney	2015	2017	2,855	2,155	700
<b>Total, Works in Progress</b>						<b>700</b>
<b>Total, Major Works</b>						<b>700</b>
<b>Total, Minor Works</b>						<b>729</b>
<b>Total, NSW Education Standards Authority</b>						<b>1,429</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-17	2017-18
				\$000	\$000	\$000

## Department of Family and Community Services

### Major Works

#### New Works

Accommodation (co-location and upgrade)	Various	2017	2021	16,500		8,650
<b>Total, New Works</b>						<b>8,650</b>

#### Works in Progress

Accommodation for People with Disability						
Fire and Building Safety Mitigation	Various	2013	2018	53,897	48,387	5,510
Child Protection IT System Improvements						
Frontline System Support	Ashfield	2014	2018	88,290	53,380	34,910
Corporate and Shared Services Projects	Liverpool	2015	2018	48,092	40,592	7,500
Office Accommodation	Liverpool	2017	2019	8,746	1,300	6,696
Stronger Together 2 Accommodation for People with Disability						
Large Residential Centre Redevelopments - Non Government Organisation	Various	2011	2018	87,802	71,324	16,478
<b>Total, Works in Progress</b>						<b>71,094</b>
<b>Total, Major Works</b>						<b>79,744</b>
<b>Total, Minor Works</b>						<b>43,426</b>
<b>Total, Department of Family and Community Services</b>						<b>123,170</b>

## Multicultural NSW

### Major Works

#### Works in Progress

Language Services Transformation	Parramatta	2016	2017	1,000	200	800
<b>Total, Works in Progress</b>						<b>800</b>
<b>Total, Major Works</b>						<b>800</b>
<b>Total, Minor Works</b>						<b>750</b>
<b>Total, Multicultural NSW</b>						<b>1,550</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-17	2017-18
				\$000	\$000	\$000

## Aboriginal Housing Office

### Major Works

#### New Works

Aboriginal Housing - New Supply	Various	2017	2020	34,855		<b>15,358</b>
National Partnership - Remote Indigenous Housing New Supply and Employment Related Accommodation	Various	2017	2019	21,538		<b>13,036</b>
<b>Total, New Works</b>						<b>28,394</b>

#### Works in Progress

Aboriginal Housing - New Supply	Various	2013	2019	7,720	3,040	<b>3,999</b>
National Partnership - Remote Indigenous Housing New Supply and Employment Related Accommodation	Various	2013	2018	2,843	2,674	<b>169</b>
<b>Total, Works in Progress</b>						<b>4,168</b>

**Total, Major Works** **32,562**

**Total, Minor Works** **8,680**

**Total, Aboriginal Housing Office** **41,242**

The following agencies have a Minor Works Program only

**Office of the Children's Guardian** **189**

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-17	2017-18
				\$000	\$000	\$000

## Department of Finance, Services and Innovation

### Major Works

#### New Works

Digital Driver's Licence Rapid Deployment Project - 2017-18	Haymarket	2017	2018	5,000		<b>5,000</b>
Implementing ERP System Reform	Haymarket	2017	2020	12,820		<b>4,486</b>
<b>Total, New Works</b>						<b>9,486</b>

#### Works in Progress

Accelerating Digital Alignment OneGov	Haymarket	2014	2018	6,840	5,340	<b>1,500</b>
Accommodation Strategy	Parramatta	2011	2026	37,586	5,371	<b>6,299</b>
Commerce Regulator	Various	2016	2018	7,500		<b>7,500</b>
Data Analytics Centre	Haymarket	2016	2026	3,892	614	<b>688</b>
Data Centre Consolidation Acceleration Program	Various	2013	2026	21,852	11,110	<b>1,125</b>
Data Conversion and Cleansing	Bathurst	2013	2026	33,152	7,113	<b>1,238</b>
Foreign Owner Surcharge	Parramatta	2016	2017	3,000	2,000	<b>1,000</b>
Future Business Development Program	Haymarket	2013	2020	2,864	1,738	<b>270</b>
ICT Development Program	Various	2014	2026	114,893	13,871	<b>5,023</b>
ICT Projects	Various	2004	2026	105,746	56,286	<b>5,930</b>
Information System Enhancements	Haymarket	2001	2026	215,807	154,741	<b>6,785</b>
Office Refurbishment and Rationalisation	Various	2005	2026	195,964	82,593	<b>10,580</b>
OneGov Digital Services Gateway	Haymarket	2013	2026	13,444	4,499	<b>937</b>
Public Works ICT	Haymarket	2015	2018	11,200	389	<b>10,811</b>
Spatial Data Infrastructure Program	Bathurst	2014	2026	45,920	10,531	<b>3,801</b>
Staff Relocation	Gosford	2016	2019	13,172	4,797	<b>7,320</b>
Technology Asset Replacement Program	Parramatta	2014	2020	14,208	7,104	<b>2,368</b>
Transition to Cloud Based Corporate and Shared Services	Haymarket	2015	2018	4,811	111	<b>4,700</b>
<b>Total, Works in Progress</b>						<b>77,875</b>
<b>Total, Major Works</b>						<b>87,361</b>
<b>Total, Minor Works</b>						<b>12,000</b>
<b>Total, Department of Finance, Services and Innovation</b>						<b>99,361</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-17	2017-18
				\$000	\$000	\$000

## Service NSW

### Major Works

#### New Works

Easy To Do Business Program	Various	2017	2018	9,360		<b>9,360</b>
Rural and Regional Network Transition to Service Centres	Various	2017	2018	10,000		<b>10,000</b>
Site Enhancements and Upgrades	Various	2017	2021	11,100		<b>2,100</b>
Transaction Digitisation and Onboarding	Various	2017	2018	8,500		<b>8,500</b>
<b>Total, New Works</b>						<b>29,960</b>

#### Works in Progress

Technology Upgrades to Support Increased Scale of Operation	Various	2014	2020	70,625	26,225	<b>12,900</b>
<b>Total, Works in Progress</b>						<b>12,900</b>

### **Total, Major Works**

**42,860**

### **Total, Service NSW**

**42,860**

## Property NSW

### Major Works

#### Works in Progress

Building Refurbishment Program	Various	2001	2020	120,869	78,926	<b>28,674</b>
Business Services Program	Sydney	2007	2020	16,310	12,839	<b>2,301</b>
Property Development Program	St Leonards	2017	2019	285,000	160,900	<b>75,200</b>
<b>Total, Works in Progress</b>						<b>106,175</b>
<b>Total, Major Works</b>						<b>106,175</b>
<b>Total, Property NSW</b>						<b>106,175</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-17	2017-18
				\$000	\$000	\$000

## New South Wales Government Telecommunications Authority

### Major Works

#### New Works

Critical Communications Enhancement Program	Various	2017	2021	190,750	43,350	<b>104,500</b>
Total, New Works						<b>104,500</b>
<b>Total, Major Works</b>						<b>104,500</b>
<b>Total, Minor Works</b>						<b>13,042</b>
<b>Total, New South Wales Government Telecommunications Authority</b>						<b>117,542</b>

## State Archives and Records Authority of New South Wales

### Major Works

#### Works in Progress

Critical Engineering Services Upgrade	Kingswood	2015	2018	3,320	925	<b>2,395</b>
Digital Records Operation	Kingswood	2014	2018	837	184	<b>653</b>
Integrated Collection Management	Kingswood	2014	2018	2,318	775	<b>1,543</b>
Total, Works in Progress						<b>4,591</b>
<b>Total, Major Works</b>						<b>4,591</b>
<b>Total, Minor Works</b>						<b>1,120</b>
<b>Total, State Archives and Records Authority of New South Wales</b>						<b>5,711</b>

## State Insurance Regulatory Authority

### Major Works

#### Works in Progress

Premises Refurbishment and Fitout	Various	2016	2018	6,100	2,300	<b>3,800</b>
Total, Works in Progress						<b>3,800</b>
<b>Total, Major Works</b>						<b>3,800</b>
<b>Total, Minor Works</b>						<b>6,755</b>
<b>Total, State Insurance Regulatory Authority</b>						<b>10,555</b>

Project Description	Location	Start	Complete <sup>(a)</sup>	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-17	2017-18
				\$000	\$000	\$000

## Ministry of Health

### Major Works

#### New Works

Albury Base Hospital Emergency Department Expansion	East Albury	2017	2021	30,000		<b>2,000</b>
Campbelltown Hospital Car Park	Campbelltown	2017	2019	8,712		<b>5,000</b>
Campbelltown Hospital Redevelopment Stage 2, Mental Health and South West Paediatric Service	Campbelltown	2017	2024	632,000		<b>5,000</b>
Coffs Harbour Hospital Expansion	Coffs Harbour	2017	2021	156,000		<b>5,000</b>
Concord Hospital (Phase 1A and 1B) Upgrade	Concord West	2017	2023	341,200		<b>10,000</b>
Cooma Hospital Redevelopment	Cooma	2017	2020	10,000		<b>1,500</b>
Critical Communications Enhancement Program - Ambulance	Various	2017	2019	11,177		<b>5,588</b>
Goulburn Hospital Redevelopment	Goulburn	2017	2021	120,000		<b>10,200</b>
Hornsby Hospital Car Park	Hornsby	2017	2019	19,799		<b>3,978</b>
Hornsby Hospital Redevelopment Stage 2	Hornsby	2017	2021	200,000		<b>20,000</b>
Information and Communication Strategy New Works						
Digital Patient Records <sup>(b)</sup>	State-wide	2016	2022	n.a.	11,571	<b>18,661</b>
HealthNet Pathology Results Repository <sup>(b)</sup>	State-wide	2016	2018	n.a.	4,160	<b>5,289</b>
Whole of System Digital Platform <sup>(b)</sup>	State-wide	2016	2025	n.a.	25,000	<b>16,406</b>
Inverell Hospital Redevelopment	Inverell	2017	2020	30,000		<b>5,000</b>
Lismore Hospital Redevelopment 3C - includes ICU	Lismore	2017	2020	52,500		<b>5,000</b>
Local Initiatives Program 2017-18	Various	2017	2018	168,516		<b>168,516</b>
Macksville Hospital - balance for greenfield option	Macksville	2017	2018	23,000		<b>23,000</b>
Maitland Hospital	Metford	2017	2024	450,000		<b>5,000</b>
Medical Research Infrastructure Initiatives (Phase 2)	Various	2017	2019	21,000		<b>10,000</b>
Mudgee Hospital Redevelopment	Mudgee	2017	2020	70,200		<b>8,000</b>
Nepean Hospital Car Park	Kingswood	2017	2019	26,000		<b>20,000</b>

Project Description	Location	Start	Complete <sup>(a)</sup>	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-17	2017-18
				\$000	\$000	\$000

## Ministry of Health (cont)

Nepean Hospital and Integrated Ambulatory Services Redevelopment	Kingswood	2017	2023	550,000		<b>34,000</b>
Planning Future New Works (Rouse Hill, Griffith, Tumut, Liverpool, Statewide Mental Health Program and St George)	Various	2017	2018	15,000		<b>15,000</b>
Randwick Campus Reconfiguration and Expansion Stage 1	Randwick	2017	2025	720,000		<b>30,000</b>
SCHN Westmead Redevelopment Stage 1	Westmead	2017	2021	95,000		<b>5,000</b>
Shellharbour Hospital Redevelopment Stage 1	Mount Warrigal	2017	2022	250,600		<b>5,000</b>
Shoalhaven Hospital Car Park	Nowra	2017	2019	9,840		<b>4,368</b>
St George Hospital Car Park	Kogarah	2017	2018	4,301		<b>4,301</b>
Tweed Hospital and Integrated Ambulatory Services Redevelopment	TBC	2017	2025	534,131		<b>2,525</b>
Wagga Wagga Hospital Redevelopment Stage 3	Wagga Wagga	2017	2022	170,000		<b>4,000</b>
Wyong Hospital Redevelopment Stage 1	Hamlyn Terrace	2017	2021	200,000		<b>10,000</b>
<b>Total, New Works</b>						<b>467,332</b>

## Works in Progress

### Ambulance Infrastructure

Ambulance Medical Equipment Replacement Program - Next Phase <sup>(c)</sup>	Rozelle	2015	2022	17,000	6,097	<b>2,000</b>
Ambulance Radio Network Infrastructure <sup>(c)</sup>	Various	2012	2018	14,370	12,634	<b>1,736</b>
Ambulance Radio Network Replacement	Various	2016	2018	20,000	10,000	<b>10,000</b>

### Energy Efficient Government Program (EEGP)

Royal Prince Alfred Energy Efficient Government Program	Camperdown	2016	2018	6,992	600	<b>6,392</b>
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### HealthOne / Integrated Primary Health Care Centres

HealthOne Strategy	Various	2016	2022	100,000	200	<b>2,657</b>
HealthOne Strategy - Planning and Development	Various	2015	2018	2,000	1,362	<b>638</b>
Lightning Ridge HealthOne	Lightning Ridge	2016	2019	4,930	200	<b>2,800</b>

Project Description	Location	Start	Complete <sup>(a)</sup>	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-17	2017-18
				\$000	\$000	\$000

## Ministry of Health (cont)

### Information and Communication Technology

Corporate Systems 2B <sup>(c)</sup>	Chatswood	2011	2018	72,719	66,997	<b>5,722</b>
Electronic Medications Management System <sup>(c)</sup>	Chatswood	2011	2018	146,326	117,024	<b>29,302</b>
Ambulance Information Communication Technology <sup>(c)</sup>	Rozelle	2012	2019	26,958	16,168	<b>4,500</b>
Armidale Hospital Redevelopment	Armidale	2015	2019	60,000	30,457	<b>29,543</b>
Asset Refurbishment/Replacement Strategy (State-wide)	Various	2014	2024	490,000	102,259	<b>15,000</b>
Ballina District Hospital Upgrade	Ballina	2015	2018	6,300	3,266	<b>3,034</b>
Blacktown Hospital Car Park	Blacktown	2016	2019	18,066	9,087	<b>6,716</b>
Blacktown/ Mount Druitt Hospitals Redevelopment Stages 1 and 2	Blacktown	2012	2021	659,186	329,151	<b>104,069</b>
Bowral Hospital Redevelopment	Bowral	2015	2020	50,000	6,169	<b>5,000</b>
Broken Hill Hospital and Dental Facility Reconfiguration	Broken Hill	2015	2020	30,000	3,177	<b>9,619</b>
Bulli Hospital Aged Care Centre of Excellence	Bulli	2015	2019	37,100	3,445	<b>20,965</b>
Dubbo Hospital - Stages 1 and 2	Dubbo	2011	2019	91,300	84,799	<b>5,700</b>
Dubbo Hospital - Stages 3 and 4	Dubbo	2016	2021	150,000	16,290	<b>37,781</b>
Forensic Pathology/ Coroner's Court	Lidcombe	2016	2020	91,500	11,741	<b>54,077</b>
Gosford Hospital Car Park	Gosford	2016	2019	35,543	3,042	<b>25,162</b>
Gosford Hospital Redevelopment	Gosford	2014	2020	348,000	157,606	<b>87,241</b>
Grafton Hospital Ambulatory Care	Grafton	2015	2018	7,000	2,133	<b>4,867</b>
Hornsby Ku-ring-gai Hospital Redevelopment Stage 1	Hornsby	2012	2020	120,995	107,888	<b>7,284</b>
John Hunter Children's Hospital NICU (Stages 2 and 3)	New Lambton Heights	2016	2020	18,000	7,980	<b>7,956</b>
Lismore Base Hospital Redevelopment Stage 3A and 3B	Lismore	2013	2020	260,250	154,628	<b>27,781</b>
Macksville Hospital Redevelopment	Macksville	2015	2019	50,000	2,135	<b>25,980</b>
Manning Hospital Redevelopment Stage 1 (Renal and Oncology)	Taree	2015	2020	20,000	5,894	<b>9,869</b>
MPS Strategy Stage 5 Planning and Development	Various	2013	2019	31,294	3,623	<b>13,836</b>

Project Description	Location	Start	Complete <sup>(a)</sup>	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-17	2017-18
				\$000	\$000	\$000

## Ministry of Health (cont)

Multipurpose Services (MPS) Strategy Stage 5	Various	2015	2022	300,000	42,199	59,592
Muswellbrook Hospital Redevelopment Stage 2	Muswellbrook	2015	2020	19,975	2,098	13,063
Northern Beaches - Mona Vale Hospital and Community Health	Frenchs Forest	2013	2020	600,000	148,724	19,408
Parkes and Forbes Hospitals	Various	2012	2019	100,147	91,980	500
Port Macquarie Mental Health Expansion	Port Macquarie	2016	2019	15,416	3,799	10,574
Royal Prince Alfred Hospital Car Park	Camperdown	2016	2018	34,632	9,619	25,013
Rural Ambulance Infrastructure Reconfiguration	Various	2015	2022	122,120	18,743	34,991
Singleton Hospital Upgrade	Singleton	2016	2018	7,000	2,812	4,188
St George Hospital Redevelopment - Acute Services Building	Kogarah	2014	2019	277,000	217,187	56,004
Sutherland Hospital Expansion	Caringbah	2014	2018	62,900	53,438	9,462
Sydney Ambulance Metropolitan Infrastructure Strategy	Various	2014	2018	150,000	102,001	47,999
The Bright Alliance comprising the Nelune Comprehensive Cancer Centre, Scientia, and The Sydney Children's Hospital Network at Randwick Campus	Randwick	2011	2019	114,000	111,047	53
Tweed Hospital Redevelopment Stage 1	Tweed Heads	2016	2019	48,160	1,000	21,968
Wagga Wagga Rural Referral Hospital Redevelopment	Wagga Wagga	2011	2019	268,989	252,435	6,122
Westmead Hospital Car Park	Westmead	2015	2020	72,365	45,879	20,604
Westmead Hospital Redevelopment Stage 1	Westmead	2014	2025	750,000	142,216	89,705
Total, Works in Progress						986,473
<b>Total, Major Works</b>						<b>1,453,805</b>
<b>Total, Minor Works<sup>(c)</sup></b>						<b>92,394</b>
<b>Total</b>						<b>1,546,199</b>
<b>Add Capital Expensing</b>						<b>149,211</b>
<b>Total, Ministry of Health</b>						<b>1,695,410</b>

(a) The dates in the budget papers are financial completion dates. Depending on the project schedule, physical construction may occur prior

(b) ICT new works projects include expenditure announced in the 2016-17 Budget

(c) Project ETC and/or allocation excludes the capital expensing component across all programs.

Project Description	Location	Start	Complete	Estimated Total Cost	Est. Expend To 30-06-17	Allocation 2017-18
				\$000	\$000	\$000

## Health Care Complaints Commission

### Major Works

#### New Works

Phase 1 of Level 12 & 13 Castlereagh St Remodelling	Haymarket	2017	2020	780		<b>260</b>
Total, New Works						<b>260</b>
<b>Total, Major Works</b>						<b>260</b>
<b>Total, Minor Works</b>						<b>65</b>
<b>Total, Health Care Complaints Commission</b>						<b>325</b>

The following agencies have a Minor Works Program only

<b>Mental Health Commission of New South Wales</b>	<b>25</b>
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Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-17	2017-18
				\$000	\$000	\$000

## Department of Industry

### Major Works

#### New Works

Coastal Wall at The Entrance	The Entrance	2017	2018	2,000		2,000
Research and Development Partnership with the Grains Research and Development Corporation	Various	2017	2027	20,000		2,000
<b>Total, New Works</b>						<b>4,000</b>

#### Works in Progress

Bethungra Dam Stabilisation	Bethungra	2013	2018	3,935	2,763	1,172
Coastal Infrastructure Program	Various	2015	2019	41,400	21,884	9,799
Dredging of Priority Waterways on the North Coast	Various	2014	2018	9,973	7,473	2,500
Eden Wave Attenuator Project	Eden	2015	2018	1,788	593	1,195
ICT Systems Upgrade - Implement New Crown Lands Legislation	Newcastle	2016	2019	7,000	500	3,000
Implementation of Aquifer Interference Policy	Various	2014	2018	4,578	3,886	692
Office of Small Business Commissioner - Digital Service Solution	Sydney	2016	2017	2,500	2,000	500
Port of Eden Breakwater Wharf Extension	Eden	2015	2019	42,000	3,600	26,200
Regional Office Accommodation Strategy	Various	2014	2018	8,369	5,407	2,962
Replacement of Fisheries Offshore Patrol Vessel	Coffs Harbour	2015	2019	2,507	895	1,612
Water Monitoring Framework	Various	2015	2020	22,810	3,736	8,808
Water Reform in the Murray Darling Basin	Various	2014	2019	7,393	2,393	2,500
<b>Total, Works in Progress</b>						<b>60,940</b>
<b>Total, Major Works</b>						<b>64,940</b>
<b>Total, Minor Works</b>						<b>22,520</b>
<b>Total, Department of Industry</b>						<b>87,460</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-17	2017-18
				\$000	\$000	\$000

## Office of Sport

### Major Works

#### New Works

Sport and Recreation Sports Centres capital maintenance program	North Narrabeen	2017	2018	2,846		<b>2,846</b>
Sydney International Shooting Centre upgrade of target systems	Cecil Park	2017	2018	2,443		<b>2,443</b>
<b>Total, New Works</b>						<b>5,289</b>
<b>Works in Progress</b>						
Water Jump Facility	n.a.	2016	2018	11,250	690	<b>10,560</b>
<b>Total, Works in Progress</b>						<b>10,560</b>
<b>Total, Major Works</b>						<b>15,849</b>
<b>Total, Minor Works</b>						<b>5,593</b>
<b>Total, Office of Sport</b>						<b>21,442</b>

## Sydney Olympic Park Authority

### Major Works

#### Works in Progress

Developer Funded Precinct Improvements	Sydney Olympic Park	2006	2020	125,078	59,426	<b>6,420</b>
<b>Total, Works in Progress</b>						<b>6,420</b>
<b>Total, Major Works</b>						<b>6,420</b>
<b>Total, Minor Works</b>						<b>9,785</b>
<b>Total, Sydney Olympic Park Authority</b>						<b>16,205</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-17	2017-18
				\$000	\$000	\$000

## TAFE Commission

### Major Works

#### New Works

Campus Consolidation, St George	Kogarah	2018	2020	n.a.		<b>418</b>
Connected Learning Centres Program - Stage 2 - Bega <sup>(a)</sup>	Bega	2017	2020	n.a.		<b>851</b>
Connected Learning Centres Program - Stage 2 - North Region <sup>(a)</sup>	Various	2017	2018	n.a.		<b>5,560</b>
Connected Learning Centres Program - Stage 2 - South Region <sup>(a)</sup>	Various	2017	2018	n.a.		<b>6,302</b>
Connected Learning Centres Program - Stage 2 - West Region <sup>(a)</sup>	Various	2017	2018	n.a.		<b>1,890</b>
Randwick Partnership Development	Randwick	2017	2018	n.a.		<b>1,269</b>
Specialist Centre, Connected Health Hub, Coffs Harbour	Coffs Harbour	2018	2020	n.a.		<b>320</b>
<b>Total, New Works</b>						<b>16,610</b>

#### Works in Progress

Connected Learning Centres Program - Stage 1 - Coonabarabran, Glen Innes, Quirindi, Tenterfield	Various	2014	2018	9,301	2,379	<b>6,922</b>
Hunter Institute - Hunter Street Campus Refurbishment and Upgrade	Newcastle West	2016	2019	3,771	175	<b>1,000</b>
Hunter Institute - Newcastle Campus Block D Refurbishment	Tighes Hill	2014	2018	9,905	8,260	<b>1,645</b>
Hunter Institute Newcastle Campus - Customer Service and Industry Development Centre	Tighes Hill	2015	2020	7,200	280	<b>1,150</b>
Illawarra Institute - Growing Flexible Delivery - Information Technology Infrastructure	Various	2015	2018	9,227	5,671	<b>3,556</b>
New England Institute - Gunnedah Campus Trades Refurbishment	Gunnedah	2016	2018	862	60	<b>802</b>
North Coast Institute - Coffs Harbour Education Campus, Applied Construction and Plumbing Technologies Hub	Coffs Harbour	2015	2019	9,727	221	<b>1,200</b>
North Coast Institute - Connected Mobile Learning and Self Service	Various	2016	2019	1,500	110	<b>750</b>

(a) Subject to satisfactory completion of planning and business cases

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-17	2017-18
				\$000	\$000	\$000

### TAFE Commission (cont)

North Coast Institute - Kingscliff Campus Connected Health Hub - Stage 2	Kingscliff	2016	2019	2,182	156	<b>1,808</b>
North Coast Institute - Port Macquarie Customer Contact Centre and Kingscliff Student Central	Various	2016	2019	2,780	1,372	<b>704</b>
Northern Sydney Institute - Northern Beaches Campus Electrotechnology	Brookvale	2016	2018	2,860	2,296	<b>564</b>
Northern Sydney Institute - Northern Beaches Campus Plumbing Consolidation and Refurbishment	Brookvale	2016	2020	2,296	70	<b>200</b>
Northern Sydney Institute - Ryde Campus, Hospitality Training Centre	Ryde	2015	2018	4,565	1,634	<b>2,931</b>
Northern Sydney Institute - Ryde Campus, Hospitality Upgrade	Ryde	2016	2018	2,540	2,157	<b>383</b>
Northern Sydney Institute - St Leonards Campus Higher Education, International Business and Foundation Services Upgrade	St Leonards	2016	2018	2,001	191	<b>1,810</b>
Northern Sydney Institute - St Leonards Campus, Children's Services	St Leonards	2016	2018	4,700	506	<b>4,194</b>
South Western Sydney Institute - Granville College Electrotechnology Consolidation	Granville	2016	2019	7,918	324	<b>5,614</b>
South Western Sydney Institute - Miller College Carpentry Construction and Electrical Consolidation	Miller	2016	2019	7,684	322	<b>5,441</b>
South Western Sydney Institute Wetherill Park College - Engineering Consolidation	Wetherill Park	2015	2018	8,300	361	<b>2,941</b>
Student Management Services	Various	2016	2018	n.a.	7,000	<b>32,700</b>
Sydney Institute - Petersham College Upgrade and Consolidation	Petersham	2016	2018	1,576	70	<b>1,506</b>
TAFE Customer Billing System - Stage 2	Various	2014	2018	12,950	11,323	<b>1,627</b>
TAFE NSW Business Systems - Strategic Priority Applications Revivification and Consolidation	Various	2015	2018	4,538	1,228	<b>3,310</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-17	2017-18
				\$000	\$000	\$000

### TAFE Commission (cont)

Western Institute - TAFE Western Connect - Stage 1	Various	2014	2018	2,177	843	1,334
Western Institute - TAFE Western Connect - Stage 2	Various	2015	2018	8,850	530	8,320
Young TAFE - New Facilities	Young	2013	2018	9,771	9,636	135
Total, Works in Progress						92,547
<b>Total, Major Works</b>						<b>109,157</b>
<b>Total, Minor Works</b>						<b>21,878</b>
<b>Total, TAFE Commission</b>						<b>131,035</b>

### Local Land Services

#### Major Works

#### New Works

New ICT Self Service Customer Applications	Orange	2017	2018	1,670		1,670
Total, New Works						1,670
<b>Works in Progress</b>						
Biodiversity Reforms	Orange	2017	2020	12,746	1,800	3,500
Total, Works in Progress						3,500
<b>Total, Major Works</b>						<b>5,170</b>
<b>Total, Minor Works</b>						<b>300</b>
<b>Total, Local Land Services</b>						<b>5,470</b>

### Water Administration Ministerial Corporation

#### Major Works

#### New Works

Nimmie Caira System Enhanced Environmental Water Delivery Project	Coleambally	2017	2019	24,500		4,500
Total, New Works						4,500

Project Description	Location	Start	Complete	Estimated Total Cost	Est. Expend To 30-06-17	Allocation 2017-18
				\$000	\$000	\$000

The following agencies have a Minor Works Program only

<b>Independent Liquor and Gaming Authority</b>	<b>70</b>
<b>New South Wales Rural Assistance Authority</b>	<b>50</b>
<b>Destination NSW</b>	<b>160</b>
<b>NSW Food Authority</b>	<b>1,100</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-17	2017-18
				\$000	\$000	\$000

## Department of Justice

### Major Works

#### Works in Progress

Criminal Justice Reform	Various	2016	2020	125,942	57,508	57,453
Justice Audio Visual Link Consolidation	Various	2014	2018	36,964	26,283	10,681
Justice KidsLink	Sydney	2015	2018	2,085	1,888	197
Justice Shared Corporate Services	Sydney	2012	2018	47,370	44,370	3,000
New Grafton Correctional Centre	Grafton	2016	2020	n.a.	2,273	n.a.
New Grafton Correctional Centre - Planning and Procurement	Grafton	2015	2020	20,000	16,664	1,335
New Sydney Central Children's Court	Surry Hills	2014	2018	37,835	20,020	17,815
Prison Bed Immediate Future Needs Program	Various	2015	2018	67,680	33,230	34,450
Prison Bed Medium Term Program	Various	2015	2020	2,348,371	358,206	1,079,270
Registry of Births, Deaths and Marriages Relocation	Various	2016	2018	7,300		7,300
Sydney CBD Decentralisation	Various	2014	2018	14,004	12,190	1,814
Total, Works in Progress						1,527,166
<b>Total, Major Works</b>						<b>1,527,166</b>
<b>Total, Minor Works</b>						<b>53,136</b>
<b>Total, Department of Justice</b>						<b>1,580,302</b>

## Crown Solicitor's Office

### Major Works

#### New Works

Crown Solicitor's Office Accommodation Fitout	Sydney	2017	2018	13,130		13,130
Total, New Works						13,130
<b>Works in Progress</b>						
Practice Management System	Sydney	2016	2017	3,891	1,071	2,820
Total, Works in Progress						2,820
<b>Total, Major Works</b>						<b>15,950</b>
<b>Total, Minor Works</b>						<b>665</b>
<b>Total, Crown Solicitor's Office</b>						<b>16,615</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-17	2017-18
				\$000	\$000	\$000

## Fire and Rescue NSW

### Major Works

#### New Works

Alexandria Training Remediation Works	Alexandria	2017	2018	1,000		1,000
City of Sydney Fire Station Refurbishment	Sydney	2017	2020	4,900		300
Kariong Fire Station Renovation and Extension	Kariong	2017	2019	2,000		250
Props at New Academy - Phase 2	Erskine Park	2017	2018	5,000		5,000
Ryde Land and New Station	Ryde	2017	2020	5,300		2,000
West Tamworth Land and New Station	West Tamworth	2017	2020	4,795		600
<b>Total, New Works</b>						<b>9,150</b>

#### Works in Progress

Alexandria Fire Station Fitout	Alexandria	2016	2018	2,000	100	1,900
Batlow Land and New Station	Batlow	2016	2018	920	200	720
Eden Land and New Station	Eden	2016	2019	1,020	250	120
Henty Land and New Station	Henty	2015	2018	920	270	650
Mount Druitt New Station	Mount Druitt	2015	2018	3,087	1,100	1,987
Murrurundi Land and New Station	Murrurundi	2015	2018	1,170	920	250
Parkes Land and New Station	Parkes	2016	2019	1,020	250	150
Replacement of Fire Appliances Program <sup>(a)</sup>	Various	2011	2021	149,271	81,431	16,840
South West Rocks Land and New Station	South West Rocks	2016	2019	1,500	400	200
Wallsend (Maryland) Land and New Station	Wallsend	2013	2018	3,800	1,844	1,956
Wollongong Fire Station Refurbishment	Wollongong	2015	2018	4,950	2,361	2,589
<b>Total, Works in Progress</b>						<b>27,362</b>

### Total, Major Works

36,512

### Total, Minor Works

15,443

### Total, Fire and Rescue NSW

51,955

(a) Represents an ongoing program

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-17	2017-18
				\$000	\$000	\$000

## NSW Police Force

### Major Works

#### New Works

Bomb Robot Replacement	Alexandria	2018	2019	3,250		2,000
Data Centre Migration	Silverwater	2018	2019	3,932		2,469
Light Bar Upgrade/Replacement	Various	2018	2020	4,500		1,500
Specialised Vehicle Replacement	Various	2018	2022	5,150		650
Taree Police Station	Taree	2018	2020	10,000		1,500
Waverley Police Station	Waverley	2018	2020	25,000		1,000
<b>Total, New Works</b>						<b>9,119</b>

#### Works in Progress

Bay and Basin Police Station	Vincentia	2015	2018	5,000	54	4,946
Coffs Harbour Police Station	Coffs Harbour	2009	2018	20,783	20,083	700
Computerised Operational Policing System - Phase 3	Parramatta	2013	2018	49,029	32,257	16,772
Critical Communications Enhancement Program	Various	2017	2019	27,500	3,545	13,126
Deniliquin Police Station	Deniliquin	2010	2018	18,354	12,153	6,201
Firearms and Licensing Information Management System	Various	2015	2018	5,000	3,764	1,236
Fit-out for Additional Police Officers' Vehicles	Various	2008	2018	8,535	7,597	938
Greater Metro Area Radio Terminal Refresh	Various	2017	2018	29,218	13,982	15,236
Gunnedah Police Station	Gunnedah	2015	2018	5,500	1,023	4,477
Hazardous Materials Management Program	Various	2011	2018	83,063	67,897	15,166
Integrated Light Armoured Vests	Various	2017	2019	19,600	6,000	5,000
Manly Police Station	Manly	2009	2017	6,700	6,412	288
Marine Vessel Replacement Program	Various	2017	2021	28,950	5,000	10,500
Mobile Automatic Number Plate Recognition System	Various	2014	2018	7,000	5,800	1,200
Mount Druitt Police Station	Mount Druitt	2017	2019	25,000	251	9,215
Polair 2 and 6 Replacement	Various	2017	2018	24,781	9,643	15,138
Police Dog Transport Modules	Various	2017	2020	1,269	114	345
Police Dog Unit Command Facilities	Sydney	2016	2018	15,000	50	14,950
Policing for Tomorrow (Mobility)	Various	2015	2019	63,330	17,941	34,613

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-17	2017-18
				\$000	\$000	\$000

## NSW Police Force (cont)

Prisoner Transport Modules	Various	2017	2021	5,886	4	492
Prisoner Transport Vehicles	Various	2011	2018	2,041	1,228	813
Queanbeyan Police Station	Queanbeyan	2017	2019	17,000	100	3,300
Risk Management Compliance	Various	2017	2018	1,000	491	509
Security Upgrade of Police Stations	Various	2016	2018	13,174	3,989	4,511
Southern Highlands Police Station	Moss Vale	2007	2018	14,852	4,979	9,873
Specialist Telecommunications System	Various	2017	2018	4,295	2,651	1,319
Technology Asset Refresh Program - Phase 3	Various	2014	2018	45,000	34,013	10,987
Tweed Heads Police Station	Tweed Heads	2009	2018	25,223	23,956	1,267
Walgett Police Station	Walgett	2010	2018	16,069	15,719	350
Total, Works in Progress						203,468
<b>Total, Major Works</b>						<b>212,587</b>
<b>Total, Minor Works</b>						<b>31,097</b>
<b>Total, NSW Police Force</b>						<b>243,684</b>

## Office of the NSW Rural Fire Service

### Major Works

#### New Works

Large and Very Large Air Tanker	Various	2017	2021	432		180
Funding for relocation of State Headquarters	Lidcombe	2017	2018	21,547		21,547
Total, New Works						21,727

#### Works in Progress

Guardian Bush Fire Risk Information Management System	Various	2015	2018	5,220	1,775	3,445
Fire Behaviour Analyst - Enhancement Funding	Various	2016	2021	1,000	200	200
Improved Effectiveness of Hazard Reduction Burning Program	Various	2016	2020	9,195	2,214	2,270

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-17	2017-18
				\$000	\$000	\$000

### Office of the NSW Rural Fire Service (cont)

Improved Situational Awareness of Major Bushfires Funding	Various	2016	2020	3,094	1,564	510
Total, Works in Progress						6,425
<b>Total, Major Works</b>						<b>28,152</b>
<b>Total, Minor Works</b>						<b>8,820</b>
<b>Total, Office of the NSW Rural Fire Service</b>						<b>36,972</b>

### Office of the NSW State Emergency Service

#### Major Works

#### New Works

Critical Communications Enhancement Program	Wollongong	2018	2019	665		325
Total, New Works						325

#### Works in Progress

New Headquarters	Wollongong	2015	2017	13,634	12,234	1,400
Replacement of Major Communications Equipment	Various	2013	2018	31,436	5,922	25,514
Total, Works in Progress						26,914
<b>Total, Major Works</b>						<b>27,239</b>
<b>Total, Minor Works</b>						<b>2,242</b>
<b>Total, Office of the NSW State Emergency Service</b>						<b>29,481</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-17	2017-18
				\$000	\$000	\$000

## NSW Trustee and Guardian

### Major Works

#### Works in Progress

Applications Consolidation and Upgrade	Various	2015	2020	2,672	272	1,400
Business Intelligence System	Various	2011	2020	924	624	100
Client Management System	Various	2010	2020	15,581	11,951	3,030
Newcastle Office Fit-out	Newcastle	2013	2018	2,029	1,129	900
O'Connell Street Office Upgrade	Sydney	2012	2018	9,830	670	9,160
Records Management System	Various	2012	2020	1,811	1,211	400
SAP Financial System	Various	2015	2020	3,829	2,732	897
Total, Works in Progress						15,887
<b>Total, Major Works</b>						<b>15,887</b>
<b>Total, Minor Works</b>						<b>5,145</b>
<b>Total, NSW Trustee and Guardian</b>						<b>21,032</b>

## Office of the Director of Public Prosecutions

### Major Works

#### New Works

Wagga Wagga Office Relocation	Wagga Wagga	2017	2017	1,150		1,150
Total, New Works						1,150
<b>Works in Progress</b>						
CASES Matters Management System	Various	2016	2019	4,000	150	1,900
Total, Works in Progress						1,900
<b>Total, Major Works</b>						<b>3,050</b>
<b>Total, Minor Works</b>						<b>1,568</b>
<b>Total, Office of the Director of Public Prosecutions</b>						<b>4,618</b>

Project Description	Location	Start	Complete	Estimated Total Cost	Est. Expend To 30-06-17	Allocation 2017-18
				\$000	\$000	\$000

The following agencies have a Minor Works Program only

<b>Information and Privacy Commission</b>	<b>150</b>
<b>Legal Aid Commission of New South Wales</b>	<b>6,920</b>
<b>New South Wales Crime Commission</b>	<b>1,332</b>
<b>Judicial Commission of New South Wales</b>	<b>150</b>
<b>Police Integrity Commission</b>	<b>1,200</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-17	2017-18
				\$000	\$000	\$000

## Department of Planning and Environment

### Major Works

#### New Works

Broken Hill Core Library Upgrade	Broken Hill	2017	2018	901		901
Policy and Strategy Capital Works	Various	2017	2019	660		20
Procurement Transformation Program	Various	2017	2019	1,714		457
Special Infrastructure Contributions Business System Project	Various	2017	2018	8,000		8,000
ePlanning Stage 3	Various	2017	2019	11,760		5,000
<b>Total, New Works</b>						<b>14,378</b>

#### Works in Progress

ePlanning Stage 2	Various	2015	2018	21,789	16,789	5,000
Walsh Bay Arts Precinct Project	Dawes Point	2017	2020	196,859	9,901	108,975
<b>Total, Works in Progress</b>						<b>113,975</b>

#### Total, Major Works

**128,353**

#### Total, Minor Works

**10,695**

#### Total, Department of Planning and Environment

**139,048**

## Environment Protection Authority

### Major Works

#### New Works

EPA Perfluorinated Alkylated Substances (PFAS) Strategy including Williamtown	Williamtown	2017	2019	1,000		700
Regulatory System Transformation	Sydney	2017	2019	4,232		1,980
<b>Total, New Works</b>						<b>2,680</b>

#### Works in Progress

Digital Stakeholder Management Solution	Various	2015	2021	3,537	2,243	564
Gas Team Regulatory Compliance - Equipment	Various	2015	2019	1,712	1,468	185

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-17	2017-18
				\$000	\$000	\$000

## Environment Protection Authority (cont)

Regulatory and Communication System Enhancement	Various	2013	2020	9,996	6,651	<b>2,845</b>
Total, Works in Progress						<b>3,594</b>
<b>Total, Major Works</b>						<b>6,274</b>
<b>Total, Minor Works</b>						<b>150</b>
<b>Total, Environment Protection Authority</b>						<b>6,424</b>

## Office of Environment and Heritage

### Major Works

#### New Works

Adaptive Reuse of Short Stay Accommodation	Various	2017	2020	2,850		<b>270</b>
Great Southern Nature Walk - Wattamolla Visitor Precinct	Royal National Park	2017	2018	3,900		<b>3,900</b>
Minnamurra Rainforest Centre - Infrastructure and Experience Invigoration	Jamberoo	2017	2020	4,700		<b>1,500</b>
National Parks Entry Fees Automated Collection	Various	2017	2018	2,600		<b>2,600</b>
National Parks and Wildlife Service Light Fire Fleet Upgrade	Various	2017	2019	3,000		<b>1,500</b>
Replacement of Aviation Assets	Bankstown Aerodrome	2017	2019	6,600		<b>3,300</b>
Total, New Works						<b>13,070</b>

#### Works in Progress

Acquisition of Satellite Imagery	Various	2007	2021	31,992	23,207	<b>3,785</b>
Biodiversity Legislation, Land Management and Reforms Implementation	Various	2015	2018	18,072	9,518	<b>8,554</b>
Coastal Science, Capacity Building and Planning	Various	2016	2019	3,382		<b>2,382</b>
Enhance Our National Parks	Various	2015	2021	4,103	3,400	<b>262</b>
Fire Management in National Parks	Various	2008	2022	50,000	33,919	<b>3,638</b>
Heritage Information Management System	Various	2015	2018	2,070	1,700	<b>370</b>
Iconic Walks Program	Various	2013	2018	3,000	2,400	<b>600</b>
Land Purchases	Various	2002	2021	96,444	80,444	<b>5,500</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-17	2017-18
				\$000	\$000	\$000

### Office of Environment and Heritage (Cont)

National Australian Built Environment Rating System (NABERS)	Various	2014	2021	1,185	585	200
Native Vegetation Systems Program	Various	2013	2019	2,177	1,917	130
Perisher Range Redevelopment	Kosciuszko National Park	2005	2026	41,177	29,697	13
Royal Coast Track Improvement	Royal National Park	2016	2020	9,000	3,660	2,558
Saving Our Species-On-Park Threatened Species Infrastructure	Various	2016	2020	2,155	500	1,255
Scientific Equipment	Various	2012	2021	9,600	6,000	1,200
Scientific Service Capacity Maintenance	Various	2011	2021	8,140	5,410	910
Total, Works in Progress						31,357
<b>Total, Major Works</b>						<b>44,427</b>
<b>Total, Minor Works</b>						<b>36,782</b>
<b>Total, Office of Environment and Heritage</b>						<b>81,209</b>

### Office of Local Government

#### Major Works

#### New Works

Companion Animals Register Rebuild Project - Phase 2	Sydney	2017	2018	2,100		2,100
Total, Works in Progress						2,100
<b>Total, Major Works</b>						<b>2,100</b>
<b>Total, Minor Works</b>						<b>145</b>
<b>Total, Office of Local Government</b>						<b>2,245</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-17	2017-18
				\$000	\$000	\$000

## Royal Botanic Gardens and Domain Trust

### Major Works

#### New Works

Strategic Asset Maintenance Program	Sydney	2017	2021	4,275		1,126
Total, New Works						1,126

#### Works in Progress

Amenities Upgrade at Mount Tomah	Mount Tomah	2014	2018	3,379	1,570	1,809
Online Booking and Customer Relationship Management System	Sydney	2015	2018	615	96	519
Total, Works in Progress						2,328

**Total, Major Works** 3,454

**Total, Minor Works** 1,629

**Total, Royal Botanic Gardens and Domain Trust** 5,083

## Art Gallery of New South Wales

### Major Works

#### New Works

Sydney Modern Project - Expansion of the Art Gallery	Sydney	2017	2022	344,317	1,500	19,015
Total, New Works						19,015

#### Works in Progress

Acquisition of Works of Art	Sydney	2010	2020	47,353	29,443	1,990
Building Maintenance Program	Sydney	2010	2020	25,734	2,154	2,620
Safety Upgrade	Sydney	2014	2019	7,437	5,087	1,200
Total, Works in Progress						5,810

**Total, Major Works** 24,825

**Total, Minor Works** 400

**Total, Art Gallery of New South Wales** 25,225

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-17	2017-18
				\$000	\$000	\$000

## Australian Museum

### Major Works

#### Works in Progress

Long Gallery Works	Darlinghurst	2016	2018	8,034	4,888	3,146
Planning for the New Museum	Darlinghurst	2014	2017	4,722	3,299	1,423
Total, Works in Progress						4,569
<b>Total, Major Works</b>						<b>4,569</b>
<b>Total, Minor Works</b>						<b>3,330</b>
<b>Total, Australian Museum</b>						<b>7,899</b>

## Centennial Park and Moore Park Trust

### Major Works

#### New Works

##### General

Learning Centre Facility Enhancement	Centennial Park	2017	2018	3,040		3,040
Strategic Asset Maintenance Program	Centennial Park	2017	2021	8,515		4,964
Leisure Facilities						
Moore Park Golf Entertainment Upgrade	Moore Park	2017	2019	3,521		500
Centennial Park Event Infrastructure Upgrade	Centennial Park	2017	2018	2,119		2,119
Total, New Works						10,623

#### Works in Progress

##### Leisure Facilities

E.S. Marks Safety Upgrade	Moore Park	2015	2018	2,887	687	2,200
Total, Works in Progress						2,200
<b>Total, Major Works</b>						<b>12,823</b>
<b>Total, Minor Works</b>						<b>2,500</b>
<b>Total, Centennial Park and Moore Park Trust</b>						<b>15,323</b>

Project Description	Location	Start	Complete	Estimated Total Cost	Est. Expend To 30-06-17	Allocation 2017-18
				\$000	\$000	\$000

## Historic Houses Trust of New South Wales

### Major Works

#### Works in Progress

10-Year Capital Maintenance Program	Various	2016	2026	28,000	5,483	4,247
Total, Works in Progress						4,247
<b>Total, Major Works</b>						<b>4,247</b>
<b>Total, Minor Works</b>						<b>3,000</b>
<b>Total, Historic Houses Trust of New South Wales</b>						<b>7,247</b>

## Minister Administering the Environmental Planning and Assessment Act

### Major Works

#### Works in Progress

General Land Acquisition	Various	2007	2021	423,047	238,047	40,000
Total, Works in Progress						40,000
<b>Total, Major Works</b>						<b>40,000</b>
<b>Total, Minister Administering the Environmental Planning and Assessment Act</b>						<b>40,000</b>

## Museum of Applied Arts and Sciences

### Major Works

#### Works in Progress

New Museum in Parramatta	Parramatta	2015	2017	10,000	9,500	500
Total, Works in Progress						500
<b>Total, Major Works</b>						<b>500</b>
<b>Total, Minor Works</b>						<b>1,968</b>
<b>Total, Museum of Applied Arts and Sciences</b>						<b>2,468</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-17	2017-18
				\$000	\$000	\$000

## State Library of New South Wales

### Major Works

#### Works in Progress

Building Accessibility and Lift Safety Compliance	Sydney	2015	2017	4,930	3,330	<b>1,600</b>
Digitisation for Regional Delivery Program	Sydney	2012	2022	62,068	30,980	<b>7,908</b>
Ongoing Collections and Refurbishment	Sydney	2015	2020	14,000	6,000	<b>2,000</b>
Total, Works in Progress						<b>11,508</b>
<b>Total, Major Works</b>						<b>11,508</b>
<b>Total, Minor Works</b>						<b>8,858</b>
<b>Total, State Library of New South Wales</b>						<b>20,366</b>

## Western Sydney Parklands Trust

### Major Works

#### Works in Progress

Bringelly Road Business Hub	Various	2016	2021	19,643	550	<b>3,112</b>
Conservation Works	Various	2008	2025	13,310	9,788	<b>960</b>
Development of Bungarribee Park	Bungarribee	2008	2019	22,815	17,816	<b>4,000</b>
Eastern Creek Business Hub	Eastern Creek	2012	2019	14,908	3,813	<b>6,078</b>
Horsley Drive Business Hub	Horsley Park	2012	2018	11,080	10,301	<b>779</b>
Multipurpose Pathway	Various	2009	2024	18,426	8,750	<b>800</b>
Signage and Track Improvements	Various	2009	2024	7,398	5,263	<b>410</b>
Upgrade and Improve Park Facilities	Various	2010	2024	47,958	11,622	<b>4,000</b>
Total, Works in Progress						<b>20,139</b>
<b>Total, Major Works</b>						<b>20,139</b>
<b>Total, Minor Works</b>						<b>688</b>
<b>Total, Western Sydney Parklands Trust</b>						<b>20,827</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-17	2017-18
				\$000	\$000	\$000

## Department of Premier and Cabinet

### Major Works

#### New Works

52MP Protective Security	Sydney	2017	2018	787		787
Total, New Works						787

#### Works in Progress

Corporate and Shared Services Reform	Sydney	2016	2018	4,000	2,000	2,000
Counter Terrorism: Martin Place Enhancements	Sydney	2015	2018	2,700	2,160	540
Government House Maintenance Program	Sydney	2015	2020	5,273	2,208	1,489
Total, Works in Progress						4,029

#### Total, Major Works

4,816

#### Total, Minor Works

6,122

#### Total, Department of Premier and Cabinet

10,938

## Infrastructure NSW

### Major Works

#### New Works

IT System Improvements	Various	2016	2017	1,000	120	880
Total, New Works						880

#### Total, Major Works

880

#### Total, Infrastructure NSW

880

## Parliamentary Counsel's Office

### Major Works

#### Works in Progress

Fit out of New Premises	Sydney	2017	2017	1,865	200	1,665
Total, Works in Progress						1,665

#### Total, Major Works

1,665

#### Total, Minor Works

80

#### Total, Parliamentary Counsel's Office

1,745

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-17	2017-18
				\$000	\$000	\$000

## Barangaroo Delivery Authority

### Major Works

#### New Works

Barangaroo South Public Domain - Shelley St	Barangaroo	2017	2017	5,000		<b>5,000</b>
Total, New Works						<b>5,000</b>

#### Works in Progress

Barangaroo Public Art	Barangaroo	2017	2022	17,768		<b>2,550</b>
Hickson Road Upgrade	Sydney	2016	2019	40,000	9,000	<b>500</b>
Public Domain	Barangaroo	2016	2020	15,800	1,800	<b>10,200</b>
Total, Works in Progress						<b>13,250</b>

**Total, Major Works** **18,250**

**Total, Minor Works** **1,334**

**Total, Barangaroo Delivery Authority** **19,584**

## Independent Pricing and Regulatory Tribunal

### Major Works

#### New Works

IT Equipment	Haymarket	2017	2017			<b>530</b>
Total, New Works						<b>530</b>

#### Works in Progress

Licencing Database System: Water Industry Competition Amendment (Review) Act 2014	Haymarket	2017	2018	830	10	<b>820</b>
Total, Works in Progress						<b>820</b>

**Total, Major Works** **1,350**

**Total, Minor Works** **180**

**Total, Independent Pricing and Regulatory Tribunal** **1,530**

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-17	2017-18
				\$000	\$000	\$000

## New South Wales Electoral Commission

### Major Works

#### New Works

Countback Election System for Local Government Elections	Various	2017	2018	883		883
GovDC Data Centre Reform Project	Various	2017	2021	1,448		994
Universal Postal Voting for Local Government Elections	Various	2017	2017	1,543		1,543
iVote Enhancement for State General Election (SGE) 2019	Various	2017	2019	5,392		2,566
<b>Total, New Works</b>						<b>5,986</b>

#### Works in Progress

Compliance System	Various	2015	2017	650	375	275
Electronic Mark-Off at Polling Places	Various	2016	2018	1,885	420	985
Funding Disclosure & Compliance Online System	Various	2017	2019	11,487	726	5,273
New South Wales Roll Management System	Various	2014	2016	5,703	5,438	265
<b>Total, Works in Progress</b>						<b>6,798</b>

#### **Total, Major Works**

12,784

#### **Total, Minor Works**

100

#### **Total, New South Wales Electoral Commission**

12,884

## Ombudsman's Office

### Major Works

#### Works in Progress

Fit-out for Office Accommodation	Sydney	2014	2017	4,551	2,183	2,368
<b>Total, Works in Progress</b>						<b>2,368</b>
<b>Total, Major Works</b>						<b>2,368</b>
<b>Total, Minor Works</b>						<b>784</b>
<b>Total, Ombudsman's Office</b>						<b>3,152</b>

Project Description	Location	Start	Complete	Estimated Total Cost	Est. Expend To 30-06-17	Allocation 2017-18
				\$000	\$000	\$000

The following agencies have a Minor Works Program only

<b>Natural Resources Commission</b>	<b>80</b>
<b>Audit Office of New South Wales</b>	<b>1,720</b>
<b>Independent Commission Against Corruption</b>	<b>1,260</b>
<b>Public Service Commission</b>	<b>3,044</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost <sup>(a)</sup>	To 30-06-17	2017-18
				\$000	\$000	\$000

## Transport for NSW

### Major Works

#### New Works

446 New Buses to Cater for NSW Services	Various	2017	2018	169,972		169,972
Country Rail Capital Maintenance <sup>(a)</sup>	Various	2017	2018	85,741		85,741
<b>Total, New Works</b>						<b>255,713</b>

#### Works in Progress

B-Line	Newport - Neutral Bay	2016	2019	n.a.	211,661	177,519
Barangaroo Ferry Hub	Sydney	2014	2017	n.a.	55,895	3,325
Bus Priority Infrastructure <sup>(b)</sup>	Various	n.a.	n.a.	n.a.	8,062	14,400
CBD and South East Light Rail <sup>(c)</sup>	Various	2011	2019	2,100,000	415,811	85,924
Cargo Movement Coordination Centre	Various	2015	n.a.	n.a.	2,407	14,593
Customer Experience - Journey Planner Website and Wayfinding	Various	2012	n.a.	n.a.	118,307	7,489
Fixing Country Rail Pilot Program	Various	2014	2018	n.a.	11,000	7,300
Intelligent Congestion Management Program (Stage 2)	Various	2015	n.a.	n.a.	8,997	15,400
Lower Hunter Freight Corridor (Planning and Preconstruction)	Hexham - Fassifern	2016	n.a.	n.a.	1,970	11,800
Main Western Rail Line Capacity Enhancements - Stage 1	Lithgow - Dubbo	2015	n.a.	n.a.	2,000	19,500
Making IT Work for You <sup>(d)</sup>	Various	2014	n.a.	336,851	278,733	58,118
Newcastle Light Rail	Newcastle	2014	2019	n.a.	276,871	206,090
Opal - Delivery Phase	Various	2011	2018	n.a.	435,343	21,637
Parramatta Light Rail (Planning)	Various	2015	n.a.	n.a.	131,131	25,000
Southern Sydney Freight Line Amplification (Planning)	Sefton - Macarthur	2015	n.a.	n.a.		2,500
Sydney Metro City and Southwest	Chatswood - Bankstown	2014	2024	n.a.	2,587,119	1,708,647
Transport Access Program - Council Assets	Various	n.a.	n.a.	n.a.	35,933	43,546
<b>Total, Works in Progress</b>						<b>2,422,788</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-17	2017-18
				\$000	\$000	\$000

## Transport for NSW (cont)

<b>Total, Major Works</b>	<b>2,678,501</b>
<b>Total, Minor Works</b>	<b>90,541</b>
<b>Total, Major and Minor Works</b>	<b>2,769,042</b>
<b>Project description included in the Public Non-Financial Corporation Sector projects (Chapter 6)</b>	
Sydney Metro Northwest - Public Private Partnership (PPP) component delivered by Transport for NSW	<b>720,377</b>
<b>Total</b>	<b>3,489,419</b>
<b>Less capital contribution to Public Private Partnership (PPP) projects<sup>(e)</sup></b>	<b>(663,638)</b>
<b>Total, Transport for NSW</b>	<b>2,825,781</b>

(a) Country Rail Maintenance: Represents an annual program of various maintenance works.

(b) Bus Priority Infrastructure: An ongoing \$24 million (2017-18 allocation) program delivered jointly by Transport for NSW and Roads and Maritime Services.

(c) CBD and South East Light Rail: The 2017-18 allocation for CBD and South East Light Rail excludes the contribution from the City of Sydney. Estimated total cost excludes financing cost for Public Private Partnership.

(d) Making IT Work for You: Previously known as Next Generation Information Systems.

(e) A portion of the capital contribution is not recognised as capital expenditure under accounting standards.

## Roads and Maritime Services

### Major Works<sup>(a)(b)</sup>

#### Works in Progress

##### Established Sydney Roads

Alfords Point Road Widening, Brushwood Drive to Georges River	Alfords Point	2017	40,000	30,981	<b>5,000</b>
Campbell Road and Euston Road Upgrades	Alexandria	2020	323,000	100,000	<b>100,000</b>
Epping Town Centre Road Upgrades	Epping	2018	31,000	19,513	<b>11,000</b>
Heathcote Road, Infantry Parade to Macarthur Drive (Planning)	Holsworthy	n.a.	n.a.	3,050	<b>2,900</b>
King Georges Road Widening, Stoney Creek Road to Connells Point Road (Planning)	Beverly Hills - South Hurstville	n.a.	n.a.	380	<b>1,000</b>
Mona Vale Road, Manor Road to Foley Street	Mona Vale	2021	n.a.	10,650	<b>17,500</b>
Mona Vale Road, McCarrs Creek Road to Powder Works Road (Planning)	Ingleside	n.a.	n.a.	11,217	<b>500</b>
Nepean River Bridge	Penrith	2018	49,000	23,928	<b>20,668</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-17	2017-18
				\$000	\$000	\$000

## Roads and Maritime Services (cont)

Northern Beaches Hospital, Road Connectivity and Network Enhancements	Frenchs Forest		2018	500,000	294,124	<b>136,700</b>
Pitt Town Bypass (Planning)	Pitt Town		n.a.	n.a.	500	<b>3,000</b>
Showground Road, Old Northern Road to Carrington Road	Castle Hill		2018	41,000	26,630	<b>12,100</b>
Sydney Harbour Bridge, Southern Toll Plaza Precinct Upgrade	Millers Point		2018	59,000	31,798	<b>27,000</b>
Windsor Bridge over Hawkesbury River Replacement	Windsor		2021	n.a.	26,453	<b>7,000</b>
Sydney Airport Area Road Upgrades						
Sydney Airport East, Wentworth Avenue Extension and Joyce Drive Widening (State and Federal Funded)	Mascot		2019	170,000	45,873	<b>74,450</b>
Sydney Airport North, O'Riordan Street Widening	Mascot		2020	90,000	27,951	<b>41,250</b>
Easing Sydney's Congestion						
Bus Priority Infrastructure <sup>(c)</sup>	Various		n.a.	n.a.	89,306	<b>9,600</b>
Easing Sydney's Congestion, Pinch Points and Clearways Packages 1 and 2	Various		n.a.	246,000	197,456	<b>32,500</b>
Easing Sydney's Congestion, Pinch Points and Clearways Package 3	Various		n.a.	376,500 <sup>(d)</sup>	24,000	<b>41,000</b>
Gateway to the South Pinch Points	Various		n.a.	300,000 <sup>(d)</sup>	18,200	<b>62,000</b>
Intelligent Congestion Management Program (Stage 1)	Various		n.a.	n.a.	4,570	<b>4,400</b>
M4 Smart Motorway	Various		2021	n.a.	55,350	<b>121,000</b>
M1 Smart Motorway (Planning)	Various		n.a.	n.a.	3,255	<b>1,850</b>
Sydney Motorways Real Time Travel Information	Various		n.a.	n.a.	6,679	<b>3,660</b>
WestConnex Motorway						
WestConnex (State and Federal Funded) <sup>(e)</sup>	Various		2023	16,800,000	1,469,288	<b>962,870</b>
NorthConnex						
NorthConnex, M1 to M2 Motorway Link (State, Federal and Private Sector Funded) <sup>(f)</sup>	Various		2019	3,000,000	123,204	<b>13,247</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-17	2017-18
				\$000	\$000	\$000

## Roads and Maritime Services (cont)

### Sydney Motorways

F6 Extension (Planning)	Various		n.a.	n.a.	30,395	<b>15,000</b>
M5 Motorway, Belmore Road Ramps (State and Federal Funded)	Riverwood		2019	n.a.	1,000	<b>5,300</b>
Outer Sydney Orbital Corridor Preservation	Various		n.a.	n.a.	10,309	<b>2,094</b>
Western Harbour Tunnel and Beaches Link (Planning and Preconstruction)	Various		n.a.	n.a.	60,117	<b>103,000</b>

### Roads to Support Western Sydney Airport at Badgerys Creek

Bringelly Road, Camden Valley Way to King Street (State and Federal Funded)	Leppington		2018	250,000	185,545	<b>54,000</b>
Bringelly Road, King Street to The Northern Road (State and Federal Funded)	Leppington		2020	259,000	32,318	<b>45,300</b>
M12 Motorway, M7 to The Northern Road (Planning) (State and Federal Funded)	Badgerys Creek		n.a.	n.a.	8,410	<b>21,000</b>
The Northern Road, Camden Valley Way to Peter Brock Drive (State and Federal Funded)	Oran Park		2018	90,000	60,317	<b>28,000</b>
The Northern Road, Peter Brock Drive to Mersey Road (State and Federal Funded)	Bringelly		2020	465,000	123,712	<b>146,000</b>
The Northern Road, Mersey Road to Glenmore Parkway (Planning and Pre Construction) (State and Federal Funded)	Luddenham		n.a.	n.a.	22,786	<b>233,220</b>
The Northern Road, Glenmore Parkway to Jamison Road (State and Federal Funded)	Penrith		2020	295,000	44,201	<b>78,000</b>

### Western Sydney Growth Roads

Appin Road Improvements (Federal Funded)	Appin		n.a.	n.a.	2,500	<b>4,500</b>
Bandon Road Link, Windsor Road to Richmond Road (Planning)	Vineyard		n.a.	n.a.	2,483	<b>1,140</b>
Campbelltown Road Upgrade Stage 1	Edmondson Park		n.a.	n.a.	18,128	<b>17,500</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-17	2017-18
				\$000	\$000	\$000

### Roads and Maritime Services (cont)

Jane Street and Mulgoa Road Infrastructure Upgrade (Planning and Preconstruction) (State and Federal Funded)	South Penrith		n.a.	n.a.	4,862	<b>13,400</b>
Memorial Avenue, Old Windsor Road to Windsor Road (Preconstruction)	Kellyville		n.a.	n.a.	23,299	<b>16,000</b>
Mulgoa Road, Blaikie Road to M4 Motorway (Planning) (State and Federal Funded)	Jamisontown		n.a.	n.a.	500	<b>3,500</b>
Narellan Road, Camden Valley Way to Blaxland Road (State and Federal Funded)	Narellan - Campbelltown	2018		140,000	104,491	<b>26,900</b>
Schofields Road Stage 2, Tallawong Road to Veron Road	Schofields	2018		135,000	130,959	<b>3,859</b>
Schofields Road Stage 3, Veron Road to Richmond Road via South Street	Schofields	2018		140,000	83,990	<b>40,060</b>
The Horsley Drive, M7 Motorway to Cowpasture Road (Planning)	Horsley Park		n.a.	n.a.	4,964	<b>1,500</b>
Central Coast Roads						
Empire Bay Drive, The Scenic Road and Cochrone Street Intersection Upgrade (Planning)	Kincumber		n.a.	n.a.		<b>1,500</b>
Manns Road, Central Coast Highway to Narara Creek Road (Planning)	West Gosford - Narara		n.a.	n.a.	1,500	<b>2,300</b>
Pacific Highway and Manns Road, Narara Creek Road to Parsons Road (Planning)	Narara - Lisarow		n.a.	n.a.	22,152	<b>2,300</b>
Pacific Highway, Parsons Road to Ourimbah Street (Planning and Preconstruction)	Lisarow		n.a.	n.a.	14,150	<b>9,000</b>
Pacific Highway, Ourimbah Street to Glen Road	Lisarow - Ourimbah	2018		70,000	43,515	<b>21,100</b>
Pacific Highway, Wyong Road Intersection Upgrade	Tuggerah	2018		84,000	70,728	<b>9,310</b>
Pacific Highway, Wyong Town Centre (Planning)	Wyong		n.a.	n.a.	22,973	<b>6,000</b>
Warnervale Link Road, Albert Warner Drive to Pacific Highway (Planning)	Watanobbi		n.a.	n.a.	1,553	<b>900</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-17	2017-18
				\$000	\$000	\$000

## Roads and Maritime Services (cont)

Wyong Road, Mingara Drive to Tumbi Road Upgrade	Tumbi Umbi		n.a.	35,000	24,623	<b>7,000</b>
Pacific Motorway Widening, Kariong Interchange to Somersby Interchange (State and Federal Funded)	Kariong - Somersby		2020	113,000	26,799	<b>31,000</b>
Pacific Motorway Widening and Reconstruction, Wyong Road to Doyalson Link Road (State and Federal Funded)	Tuggerah - Kiar		2020	245,000	42,642	<b>93,700</b>
Great Western Highway & Bells Line of Road						
Bells Line of Road Stage 2 (Chifley Road) (Planning)	Bell - Lithgow		n.a.	n.a.	4,000	<b>2,500</b>
Forty Bends and Hartley Valley Safety Improvements (State and Federal Funded)	Hartley		2017	135,000	127,318	<b>6,400</b>
Katoomba to Mount Victoria Safety Works (State and Federal Funded)	Various		2020	n.a.	46,873	<b>11,800</b>
Hunter Roads						
Cormorant Road, Industrial Drive to Stockton Bridge (State and Federal Funded)	Kooragang Island		2018	87,000	47,632	<b>23,400</b>
Hunter Pinch Points	Various		n.a.	23,500 <sup>(d)</sup>	1,300	<b>5,400</b>
Newcastle Inner City Bypass, Rankin Park to Jesmond (Planning)	Lambton		n.a.	n.a.	21,744	<b>3,750</b>
Pacific Motorway, Extension to Raymond Terrace (Planning)	Hexham		n.a.	n.a.	29,259	<b>5,088</b>
Pacific Motorway, John Renshaw Drive and Weakleys Drive Intersection Upgrade (State and Federal Funded)	Beresfield		n.a.	n.a.	4,582	<b>1,700</b>
New England Highway						
New England Highway Heavy Duty Pavement	Aberdeen - Willow Tree		2019	25,000	10,000	<b>7,000</b>
New England Highway, Belford to Golden Highway Upgrade (Planning)	Belford		n.a.	n.a.	6,417	<b>5,000</b>
New England Highway, Bolivia Hill Upgrade (State and Federal Funded)	Bolivia		2019	n.a.	7,901	<b>17,000</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-17	2017-18
				\$000	\$000	\$000

### Roads and Maritime Services (cont)

New England Highway, Gowrie Gates, Widen Rail Underpass	Singleton		n.a.	n.a.	1,745	<b>12,000</b>
New England Highway, Muswellbrook Bypass (Planning)	Muswellbrook		n.a.	n.a.	3,690	<b>2,805</b>
New England Highway, Scone Bypass (State and Federal Funded)	Scone		2020	n.a.	16,530	<b>29,000</b>
New England Highway, Singleton Bypass (Planning)	Singleton		n.a.	n.a.	3,659	<b>3,000</b>
New England Highway, Tenterfield Heavy Vehicle Bypass (Planning) (Federal Funded)	Tenterfield		n.a.	n.a.	2,723	<b>3,000</b>
<b>Newell Highway</b>						
Newell Highway Heavy Vehicle Pavement Upgrades (Planning)	Various		n.a.	n.a.	2,474	<b>2,526</b>
Newell Highway Overtaking Lanes	Various		n.a.	n.a.	25,363	<b>2,500</b>
Newell Highway, Grong Grong Realignment	Grong Grong		2017	18,000	10,258	<b>7,000</b>
Newell Highway, Improvements through Coonabarabran (Planning)	Coonabarabran		n.a.	n.a.	200	<b>800</b>
Newell Highway, Mungle Back Creek to Boggabilla Heavy Duty Pavement (State and Federal Funded)	Boggabilla		n.a.	n.a.	6,095	<b>23,000</b>
Newell Highway, New Dubbo Bridge (Planning)	Dubbo		n.a.	n.a.	2,028	<b>972</b>
Newell Highway, Parkes Bypass (Planning)	Parkes		n.a.	n.a.	2,342	<b>5,021</b>
Newell Highway, Trewilga Realignment	Trewilga		2018	33,000	19,687	<b>9,900</b>
Newell Highway, West Wyalong Heavy Vehicle Bypass	West Wyalong		2018	14,700	4,876	<b>5,750</b>
<b>Pacific Highway</b>						
Oxley Highway to Kundabung (State and Federal Funded)	Kundabung, Thrumster		2017	820,000	569,264	<b>120,000</b>
Kundabung to Kempsey (State and Federal Funded)	Kempsey - Kundabung		2017	230,000	178,420	<b>36,000</b>
Warrell Creek to Nambucca Heads (State and Federal Funded)	Macksville		2017	830,000	540,418	<b>146,000</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-17	2017-18
				\$000	\$000	\$000

## Roads and Maritime Services (cont)

Coffs Harbour Bypass (Planning) (State and Federal Funded)	Coffs Harbour		n.a.	n.a.	67,371	<b>5,000</b>
Woolgoolga to Ballina (State and Federal Funded)	Grafton, Maclean		2020	4,356,000	1,497,782	<b>1,150,000</b>
Princes Highway						
Albion Park Rail Bypass (Planning and Preconstruction)	Yallah - Oak Flats		n.a.	n.a.	38,157	<b>17,300</b>
Berry to Bomaderry Upgrade	Berry - Bomaderry		2021	n.a.	51,400	<b>19,000</b>
Burrill Lake Bridge Replacement	Burrill Lake		2017	58,000	33,711	<b>20,000</b>
Dignams Creek Realignment	Dignams Creek		2019	45,000	15,294	<b>23,500</b>
Foxground and Berry Bypass, Toolijooa Road to South Berry	Berry		2017	580,000	468,675	<b>35,500</b>
Nowra Bridge over Shoalhaven River (Planning) (State and Federal Funded)	Nowra		n.a.	n.a.	7,936	<b>4,200</b>
Princes Motorway Improvements, Bulli Tops to Picton Road (Planning) (State and Federal Funded)	Cataract		n.a.	n.a.	6,002	<b>5,000</b>
Princes Motorway, Interchange at Base of Mount Ousley (Planning)	Mount Ousley		n.a.	n.a.	3,194	<b>400</b>
Replacement Bridge over Clyde River (Planning)	Batemans Bay		n.a.	n.a.	2,360	<b>10,940</b>
Regional NSW Major Road Upgrades						
Barton Highway Improvements (State and Federal Funded)	ACT - Hume Highway		n.a.	n.a.	500	<b>9,500</b>
Gocup Road Upgrade	Gundagai - Tumut		2019	70,000	28,699	<b>22,800</b>
Golden Highway Safety and Productivity Works (State and Federal Funded)	Various		2019	133,000	15,255	<b>44,500</b>
Hume Highway Heavy Duty Pavement (State and Federal Funded)	Marulan		n.a.	n.a.	3,040	<b>2,500</b>
Kings Highway, Replacement Clyde River Bridge (Planning)	Nelligen		n.a.	n.a.	4,226	<b>5,000</b>
Kings Highway, River Forest Road Realignment	Nelligen		2017	12,270	8,770	<b>3,500</b>
Kosciuszko Road Overtaking Lanes and Safety Improvements	Cooma - Jindabyne		n.a.	n.a.	1,100	<b>1,500</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-17	2017-18
				\$000	\$000	\$000

## Roads and Maritime Services (cont)

Main Road 54 (Goulburn to Bathurst) Initial Sealing	Tuena		n.a.	n.a.	7,996	<b>2,050</b>
Mitchell Highway, Guanna Hill Realignment	Molong		2018	40,000	23,078	<b>9,500</b>
Monaro Highway Overtaking Lanes and Safety Improvements	Williamsdale - Cooma		n.a.	n.a.	1,100	<b>1,500</b>
Oxley Highway Safety and Realignment Works (Planning)	Various		n.a.	50,000	5,900	<b>4,000</b>
Queanbeyan Bypass (Ellerton Drive Extension) (State, Federal and Local Government Funded)	Queanbeyan		2020	n.a.	8,409	<b>24,400</b>
Silver City and Cobb Highway Seal Extension	Various		n.a.	n.a.	36,480	<b>2,300</b>
Summerland Way, Additional Clarence River Crossing	Grafton		2019	240,000	89,983	<b>84,000</b>
Bridges for the Bush						
Bruxner Highway, Replacement Bridge over Clarence River	Tabulam		2019	48,000	9,191	<b>23,963</b>
Cobb Highway, New Bridge at Echuca - Moama (NSW Contribution)	Moama - Echuca		n.a.	n.a.	5,337	<b>7,000</b>
Oxley Highway, Gunnedah Bridge over Rail	Gunnedah		2021	n.a.	12,653	<b>8,000</b>
Sportsmans Creek Replacement Bridge	Lawrence		2018	29,000	21,401	<b>6,800</b>
Program 2: Timber Truss Bridge Replacements and Upgrades	Various		n.a.	n.a.	42,796	<b>13,250</b>
Program 3: Bridges for the Bush (Planning)	Various		n.a.	n.a.	8,520	<b>5,698</b>
Other Major Programs						
Active Transport	Various		n.a.	n.a.		<b>40,885</b>
Journey Reliability	Various		n.a.	n.a.		<b>42,083</b>
Rail Interfaces	Various		n.a.	n.a.		<b>7,300</b>
Road Freight Safety and Productivity	Various		n.a.	n.a.		<b>12,261</b>
Road Safety	Various		n.a.	n.a.		<b>81,853</b>
Transport Access Program - Commuter Wharf Upgrades	Various		n.a.	n.a.		<b>30,000</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-17	2017-18
				\$000	\$000	\$000

## Roads and Maritime Services (cont)

Total, Works in Progress	<b>5,040,873</b>
<b>Total, Major Works</b>	<b>5,040,873</b>
<b>Minor Works</b>	
Capital Maintenance	<b>605,967</b>
Other Works	<b>335,117</b>
<b>Total, Minor Works</b>	<b>941,084</b>
<b>Total, Roads and Maritime Services</b>	<b>5,981,957</b>

- (a) Current approved project cost.
- (b) Start dates are not shown since each project is an amalgamation of individual works. Estimated total cost and completion dates are not available (n.a.) at this stage for some projects as they are in the planning phase. Completion dates refers to when the project is open to traffic. Further works may be undertaken and costs incurred after the completion date.
- (c) Bus Priority Infrastructure is an ongoing \$24 million (2017-18 allocation) program delivered jointly by Transport for NSW and Roads and Maritime Services.
- (d) Rebuilding NSW allocations.
- (e) Represents Roads and Maritime Services' capital contributions to the WestConnex program delivered by Sydney Motorway Corporation. This is included within the WestConnex ETC of \$16.8 billion.
- (f) The estimated expenditure to 30 June 2017 and the 2017-18 allocation do not include contributions related to private financing.

The following agencies have a Minor Works Program only

**Office of Transport Safety Investigations**

**20**

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-17	2017-18
				\$000	\$000	\$000

## The Treasury

### Major Works

#### New Works

Financial Management Transformation Optimisation	Sydney	2017	2018	8,900		<b>8,900</b>
Unisys IT Systems Upgrade	Sydney	2017	2018	2,000		<b>2,000</b>
<b>Total, New Works</b>						<b>10,900</b>

#### Works in Progress

Financial Management Transformation Program	Sydney	2013	2018	54,290	50,890	<b>3,400</b>
<b>Total, Works in Progress</b>						<b>3,400</b>

**Total, Major Works** **14,300**

**Total, Minor Works** **350**

**Total, The Treasury** **14,650**

## Long Service Corporation

### Major Works

#### Works in Progress

Integrated Leave System	Gosford	2016	2020	5,180	362	<b>1,894</b>
<b>Total, Works in Progress</b>						<b>1,894</b>
<b>Total, Major Works</b>						<b>1,894</b>
<b>Total, Minor Works</b>						<b>303</b>
<b>Total, Long Service Corporation</b>						<b>2,197</b>

The following agencies have a Minor Works Program only

**Crown Finance Entity** **500**

**NSW Self Insurance Corporation** **170**

**Workers' Compensation (Dust Diseases) Authority** **40**