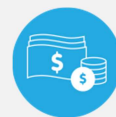


## 8. PLANNING AND ENVIRONMENT CLUSTER

### Introduction

The Planning and Environment cluster is responsible for ensuring each community across New South Wales receives the services and infrastructure it needs. This includes addressing the major challenge of housing affordability, and maintaining a strong economy with an emphasis on more jobs.



\$3.8 billion

Recurrent expenses  
2017-18



\$373 million

Capital expenditure  
2017-18

### Contribution to Premier's and State Priorities

The Planning and Environment cluster is the lead cluster delivering the following Premier's and State Priorities:

- faster housing approvals: 90 per cent of housing approvals determined within 40 days
- keeping our environment clean: reduce the volume of litter by 40 per cent by 2020
- accelerating major project assessment: halve the time taken to assess planning applications for State Significant Developments
- increasing housing supply: increase housing supply across New South Wales – deliver more than 50,000 approvals every year
- increasing cultural participation: increase attendance at cultural venues and events in New South Wales by 15 per cent by 2019.

### Outcomes and activities

The cluster manages the sustainable growth and development of New South Wales. This is underpinned by a strong focus on protecting the State's natural environment, cultural heritage and built heritage.

The cluster also seeks to secure an affordable, reliable and sustainable energy future for the people of New South Wales. It is now responsible for the Arts and is committed to growing, empowering and strengthening the arts, screen and culture sectors.

Activities in this cluster include identifying, planning and promoting the supply of well-located housing and infrastructure. The cluster supports local communities and oversees the local government sector. The cluster protects, celebrates and shares our cultural and historic heritage. It also provides effective environmental protection, management and regulation.

The cluster is also responsible for implementing the Government's improvements to the recognition and preservation of Aboriginal cultural heritage.

## 2017-18 Budget highlights

In 2017-18, the Planning and Environment cluster will spend \$4.2 billion (\$3,779 million recurrent expenses and \$373 million capital).<sup>1</sup> Key initiatives include:

### Housing affordability

- \$30 million (\$118 million over four years) of new spending to deliver infrastructure, housing and employment initiatives, review land use and infrastructure strategies for priority growth areas and implement regional plans
- \$12.5 million (\$71 million over four years) of new spending to:
  - accelerate major project assessments and improve assessment timeframes
  - support Joint Regional and Sydney Planning Panels operations across New South Wales
  - deliver high quality, timely assessments and post-approval activities for major projects
  - improve environmental impact assessment, post-approval processes and compliance outcomes
  - support planning system mergers across local government
  - drive regional growth and improve environmental outcomes
- \$14 million (\$40 million over four years) of new spending to address housing affordability
- \$4.5 million (\$19 million over four years) to address housing affordability by expanding Priority Precincts and Priority Growth Areas to deliver around 30,000 additional dwellings and to support the reform of Infrastructure Contributions.

### Arts and culture

- \$109 million (\$187 million over four years) to rejuvenate the Walsh Bay Arts Precinct, an important piece of Sydney's waterfront heritage, providing a unique cultural and visitor experience
- \$50 million (\$190 million over four years) for the Opera House renewal program to ensure it is properly equipped to welcome as many people in as many ways as possible
- \$25 million (\$100 million over four years) to support the Regional Cultural Fund and the development of arts and cultural activities in our regions
- \$19 million (\$244 million total Government contribution) for the Sydney Modern project.

### Planning and Environment

- \$119 million to deliver outcomes for clean energy, energy and resource efficiency, and energy market regulation. This investment forms part of the five-year \$1.4 billion climate change funding package
- \$117 million (\$369 million over three years) for the Local Infrastructure Growth Scheme (LIGS)
- \$72 million to improve waste management and recycling across the state as part of the Government's commitment to reduce the volume of litter by 40 per cent by 2020
- \$63 million to be invested in national parks, public parklands and gardens throughout the State to enhance visitor experiences, education and research

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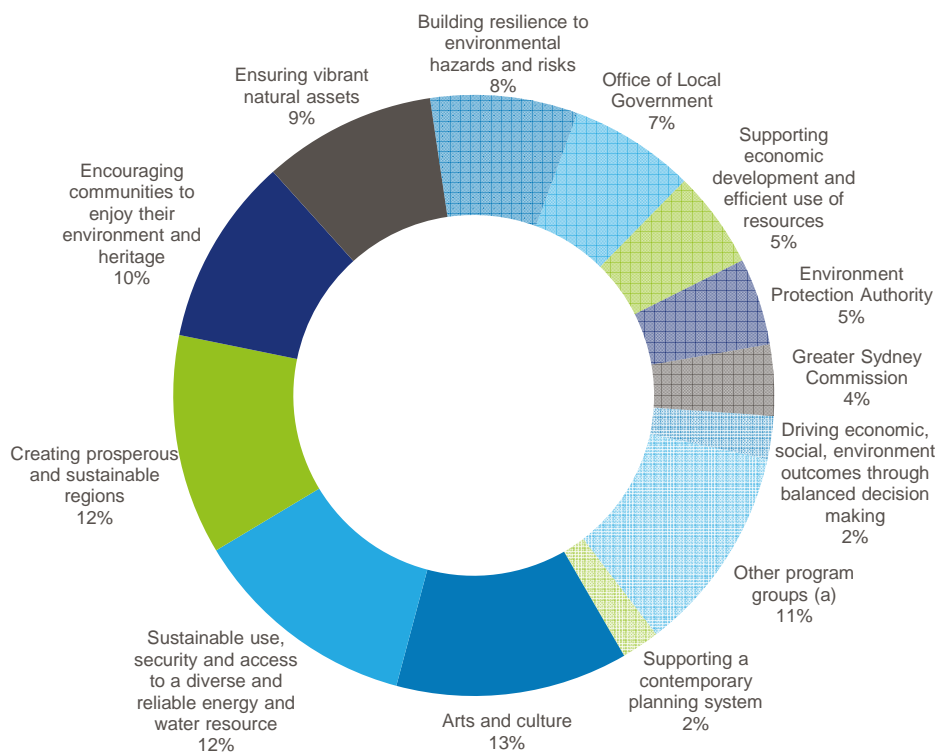
<sup>1</sup> Expenses are on an uneliminated cluster basis and exclude cluster grants paid.

- \$24 million (\$100 million over five years) to protect threatened species through the Saving Our Species program, including iconic species such as the koala
- \$19 million (\$106 million over four years) of new spending to:
  - develop framework plans for priority precincts and growth areas
  - review and develop proposals to update planning legislation
  - implement the State Environmental Planning Policy review
  - develop a framework for applying statutory strategic planning to non-metropolitan areas
  - develop more effective conditions of consent that are better integrated with environmental protection and other licences
  - develop a strategic policy framework for social and affordable housing in key locations
- \$19 million (\$54 million over five years) towards the implementation of the land management and biodiversity conservation reforms and strategic conservation planning for Western Sydney. These reforms deliver on a major election commitment and are designed to deliver major productivity benefits for farmers, cost savings for developers and better biodiversity conservation outcomes.

### Overview of cluster expenses

A summary of recurrent expenses by program group is summarised in the chart below.

Chart 8.1: Total recurrent expenses Planning and Environment cluster 2017-18 by program group (%)



(a) 'Other program groups' comprises: 'Environmental and heritage trusts', 'Development corporations', 'Sustainable and regulated use, and access to mineral resources', and 'Parkland operations'.

Table 8.1: Planning and Environment cluster program group expense summary <sup>(a)(b)</sup> (\$m)

	Expenses			Capital Expenditure		
	2016-17	2017-18	Var	2016-17	2017-18	Var
	Revised	Budget		Revised	Budget	
	\$m	\$m	%	\$m	\$m	%
Creating prosperous and sustainable regions	316.5	448.1	41.6	35.6	48.5	36.4
Supporting a contemporary planning system	38.5	77.3	100.7	16.7	18.0	7.6
Driving economic, social and environmental outcomes through balanced decision making .....	68.3	87.9	28.7	0.6	0.5	(14.2)
Ensuring vibrant natural assets .....	304.8	351.6	15.4	26.7	30.0	12.1
Encouraging communities to enjoy their environment and heritage .....	362.3	383.1	5.7	13.1	26.0	99.5
Supporting economic development and efficient use of resources .....	182.1	197.2	8.3	1.8	0.2	(88.6)
Building resilience to environmental hazards and risks .....	239.0	300.2	25.6	15.0	25.0	66.5
Environment Protection Authority .....	167.9	177.5	5.7	3.2	6.4	97.8
Greater Sydney Commission .....	21.1	143.9	581.1	0.3	...	(100.0)
Office of Local Government .....	258.1	255.3	(1.1)	1.2	2.2	95.2
Arts and culture .....	264.2	472.0	78.7	67.4	167.1	148.0
Sustainable and regulated use and access to mineral resources .....	52.1	101.4	94.7	...	0.9	...
Sustainable use, security and access to a diverse and reliable energy and water resource .....	130.6	461.7	253.4	...	...	...
Parkland operations .....	90.0	95.9	6.5	37.9	41.2	8.9
Environmental and heritage trusts .....	98.9	116.1	17.4	7.1	7.2	1.6
Development corporations .....	53.4	110.4	106.6	...	...	...
<b>Total</b>	<b>2,647.9</b>	<b>3,779.4</b>	<b>42.7</b>	<b>226.5</b>	<b>373.4</b>	<b>64.9</b>

(a) This table shows expenses on an uneliminated cluster basis, excluding cluster grants.

(b) This cluster was affected by machinery-of-government changes which took effect on 1 April 2017.

## Machinery of government

The Planning and Environment cluster was affected by machinery-of-government changes set out in the *Administrative Arrangements (Administrative Changes—Public Service Agencies) Order 2017*. These changes took effect from 1 April 2017.

Under this Order, persons employed in the Arts function, and the Resources, Energy and Utilities functions were transferred from the Department of Justice and Department of Industry, respectively.

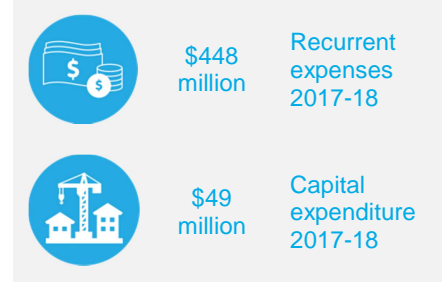
The Art Gallery of New South Wales, Australian Museum, Library Council of New South Wales, Museum of Applied Arts and Sciences, State Library of New South Wales, Sydney Opera House Trust, Ausgrid, Cobbora Holding Company, Delta Electricity, Endeavour Energy, Essential Energy, Hunter Water Corporation and Sydney Water Corporation were transferred to the Planning and Environment cluster. UrbanGrowth NSW Development Corporation was transferred to the Premier and Cabinet cluster.

## Cluster Program Group Highlights

### Creating prosperous and sustainable regions

In 2017-18, the Planning and Environment cluster will spend \$497 million (\$448 million recurrent expenses and \$49 million capital) creating prosperous and sustainable regions.

This program group supports the preparation of regional plans to manage growth and change. It integrates land use and transport planning with infrastructure delivery, and the delivery of zoned and serviced land for housing and employment.



Key initiatives and activities include:

- \$117 million (\$369 million over three years) for the Local Infrastructure Growth Scheme
- \$30 million (\$118 million over four years) of new spending to deliver new infrastructure, housing and employment initiatives, review land use and infrastructure strategies for priority growth areas and implement regional plans
- \$4.5 million (\$19 million over four years) to address housing affordability by expanding Priority Precincts and Priority Growth Areas to deliver around 30,000 additional dwellings and to support the reform of Infrastructure Contributions
- up to 12 additional Special Infrastructure Contributions plans in Sydney and up to three additional contributions plans in regional New South Wales.

Performance information	Units	2014-15 Actual	2015-16 Actual	2016-17 Forecast	2016-17 Revised	2017-18 Forecast
Regional Plans completed	no.	N/A	N/A	N/A	6	2
<b>Employees <sup>(a)</sup></b>	FTE	157	145	248	167	241

Financial indicators	2016-17 Revised	2017-18 Budget
	\$000	\$000
Total Expenses Excluding Losses	316,549	448,146
Total expenses include the following <sup>(b)</sup> :		
Employee related	39,847	56,166
Other operating expenses	53,376	49,398
Grants and subsidies	208,187	323,405
<b>Capital expenditure</b>	<b>35,560</b>	<b>48,486</b>

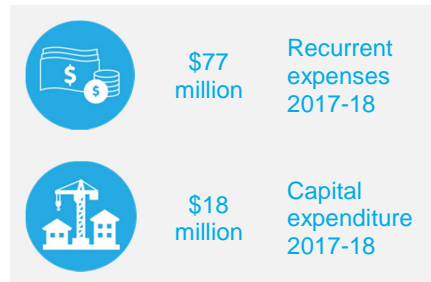
(a) 2016-17 Forecast includes Greater Sydney Commission which is now disclosed as a separate program. Increase in FTE to 2017-18 Forecast is substantially due to resourcing of new key initiatives noted above.

(b) Selected expense categories only and may not add to total.

## Supporting a contemporary planning system

In 2017-18, the Planning and Environment cluster will spend \$95 million (\$77 million recurrent expenses and \$18 million capital) on supporting a contemporary planning system and increasing housing supply to help address housing affordability.

This program group provides services in identifying and setting strategic planning policies, including industry, resource, housing and state-wide planning policies and better coordinating infrastructure, zoning and assessments.



Key initiatives and activities include:

- \$19 million (\$106 million of new spending over four years) to:
  - establish a specialist team to re-zone and to help councils accelerate re-zonings
  - accelerate priority precincts and growth areas
  - expand complying development in greenfield sites and for medium density housing
  - increase housing choice
  - establish an Office of Housing coordinator
  - develop framework plans for priority precincts and growth areas
  - review and develop proposals to update planning legislation
  - implement the State Environmental Planning Policy (SEPP) review
  - develop a framework for applying statutory strategic planning to non-metropolitan areas
  - develop more effective conditions of consent that are better integrated with environmental protection and other licences
  - develop a strategic policy framework for social and affordable housing in key locations
  - develop and implement Solarfarm Assessment Guidelines
- \$17 million over two years to enhance the functionality of the ePlanning system
- \$14 million (\$40 million over four years) of new spending to address housing affordability
- \$7.7 million capital expenditure to implement the Coastal Land Protection Scheme.

Performance information	Units	2014-15 Actual	2015-16 Actual	2016-17 Forecast	2016-17 Revised	2017-18 Forecast
Per cent of housing approvals determined within 40 days	%	N/A	N/A	N/A	75	80
Net reduction in the number of SEPPs	no.	N/A	N/A	N/A	16	10
<b>Employees</b> <sup>(a)</sup>	FTE	136	127	180	181	324

Financial indicators	2016-17 Revised \$000	2017-18 Budget \$000
Total Expenses Excluding Losses	38,495	77,252
Total expenses include the following <sup>(b)</sup> :		
Employee related	22,800	46,249
Other operating expenses	11,337	25,754
<b>Capital expenditure</b>	<b>16,730</b>	<b>17,999</b>

(a) Increase to 2017-18 Forecast relates to resourcing of new key initiatives outlined above, substantially addressing housing affordability.

(b) Selected expense categories only and may not add to total.

## Driving economic, social and environmental outcomes through balanced decision making

In 2017-18, the Planning and Environment cluster will spend \$88 million (\$88 million recurrent expenses and \$487,000 capital) on driving economic, social and environmental outcomes through balanced decision making.

This program group provides whole-of-government leadership in the administration of environmental impact assessment and development assessments, as well as the ongoing administration of Joint Regional Planning Panels.



Key initiatives and activities include:

- \$12.5 million (\$71 million over four years) of new spending to:
  - accelerate major project assessments and improve assessment timeframes
  - support Joint Regional and Sydney Planning Panels operations across New South Wales
  - deliver high quality, timely assessments and post-approval activities for major projects
  - improve environmental impact assessment, post approval processes and compliance outcomes
  - drive regional growth and improve environmental outcomes
  - undertake sub-regional planning in key regional cities to grow diverse economies and improve service delivery
  - introduce a new complying development code for inland New South Wales.

Performance information	Units	2014-15 Actual	2015-16 Actual	2016-17 Forecast	2016-17 Revised	2017-18 Forecast
Percentage of applications assessed within 122 days	%	N/A	N/A	N/A	85	85
Average number of days in government hands for applications requiring Planning Assessment Commission review and determination	days	N/A	N/A	N/A	402	402
Average number of days in government hands for all other applications	days	N/A	N/A	N/A	170	160
<b>Employees</b>	FTE	271	280	341	334	369

Financial indicators	2016-17 Revised \$000	2017-18 Budget \$000
Total Expenses Excluding Losses	68,290	87,908
Total expenses include the following <sup>(a)</sup> :		
Employee related	42,681	54,344
Other operating expenses	23,115	33,506
Grants and subsidies	2,370	0
<b>Capital expenditure</b>	<b>568</b>	<b>487</b>

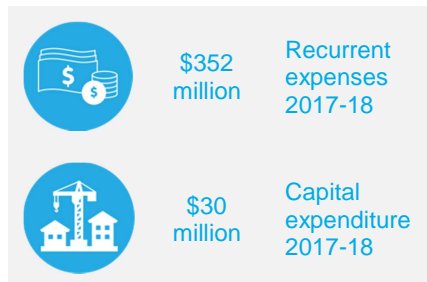
(a) Selected expense categories only and may not add to total.



## Ensuring vibrant natural assets

In 2017-18, the Planning and Environment cluster will spend \$382 million (\$352 million recurrent expenses and \$30 million capital) on ensuring vibrant natural assets.

This program group includes initiatives that conserve, protect and enrich our natural environment, improve the environmental, economic and social value of the NSW public reserve system, and support the management of privately owned land protected for conservation.



Key initiatives and activities include:

- \$44 million (\$240 million over five years) and \$70 million annually in ongoing funding to facilitate strategic biodiversity conservation on private land
- \$24 million (\$100 million over five years) to protect threatened species through the Saving Our Species program, including iconic species such as koalas
- \$19 million (\$54 million over five years) to implement the land management and biodiversity conservation reforms and strategic conservation planning for Western Sydney
- \$9 million to plan and manage the delivery of environmental water, through maintaining and restoring important rivers and wetlands, in partnership with local communities.

Performance information	Units	2014-15 Actual	2015-16 Actual	2016-17 Forecast	2016-17 Revised	2017-18 Forecast
Number of threatened species and ecological community projects invested under Saving our Species <sup>(a)(b)</sup>	no.	n.a.	83	n.a.	240	270
Number of gigalitres of environmental water delivered annually <sup>(a)(c)</sup>	GL	n.a.	553.4	n.a.	1,290	800
Percentage of the environmental water allocation used or carried forward <sup>(a)</sup>	%	n.a.	97	n.a.	100	100
<b>Employees</b> <sup>(d)</sup>	FTE	n.a.	n.a.	n.a.	1,026	1,056

Financial indicators	2016-17 Revised \$000	2017-18 Budget \$000
Total Expenses Excluding Losses	304,804	351,607
Total expenses include the following <sup>(e)</sup> :		
Employee related	134,534	146,002
Other operating expenses	94,851	104,680
Grants and subsidies	35,480	60,493
<b>Capital expenditure</b>	<b>26,723</b>	<b>29,951</b>

(a) New indicator, data not available.

(b) Increase in project delivery due to increase in funding as part of the New South Wales commitment of \$100 million over five years to 'Saving our Species'.

(c) The number of gigalitres of water delivered each year can vary considerably depending on water availability, the condition of environmental assets and seasonal conditions. 2016-17 was very wet, with widespread flooding in nearly all NSW catchments. This provided opportunities for larger volumes of environmental water use, to support the many ecological processes that floods initiate, such as fish spawning, extended floodplain vegetation inundation.

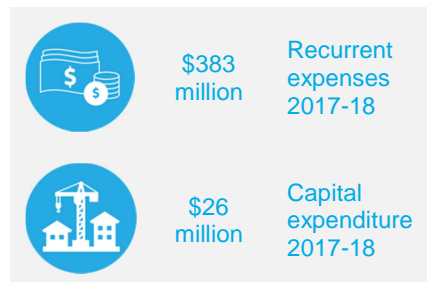
(d) FTE data by programs for these years was not collected.

(e) Selected expense categories only and may not add to total.

## Encouraging communities to enjoy their environment and heritage

In 2017-18, the Planning and Environment cluster will spend \$409 million (\$383 million recurrent expenses and \$26 million capital) on encouraging communities to enjoy their environment and heritage.

This program group includes initiatives that promote and manage visitor experiences to national parks and conserves Aboriginal and non-Aboriginal heritage.



Key initiatives and activities include:

- \$29 million to conserve, celebrate and enjoy the State's unique Aboriginal and other historic heritage
- \$22 million across national parks to upgrade facilities, amenities and safety to enhance visitor experiences. This includes:
  - \$3.9 million to upgrade the Wattamolla Visitor Precinct of Royal National Park, which is one of the most important visitor hubs on the Great Southern Nature Walk. The improvement of services will provide a safe and enhanced visitor experience
  - \$2.6 million to renew the internationally recognised walking experience along the coastline of Australia's oldest national park, the Royal National Park
  - \$1.5 million (\$4.7 million over three years) to invigorate the Minnamurra Rainforest Centre in Budderoo National Park, transforming the Centre into a safe and sustainable visitor destination.

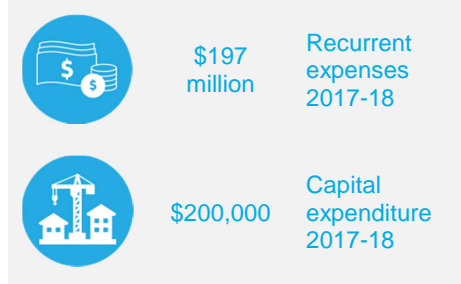
Performance information	Units	2014-15 Actual	2015-16 Actual	2016-17 Forecast	2016-17 Revised	2017-18 Forecast
Visits to National Parks - number of domestic visitors <sup>(a)(b)(c)</sup>	mill.	38.7	39.2	39.7	51.7	52
Number of new items listed on the State Heritage Register <sup>(d)</sup>	no.	20	19	n.a.	15	20
Number of Aboriginal places gazetted <sup>(d)</sup>	no.	7	4	n.a.	6	10
<b>Employees <sup>(e)</sup></b>	FTE	n.a.	n.a.	n.a.	910	906

Financial indicators	2016-17 Revised	2017-18 Budget
	\$000	\$000
Total Expenses Excluding Losses	362,257	383,082
Total expenses include the following <sup>(f)</sup> :		
Employee related	233,024	247,603
Other operating expenses	58,321	66,516
Grants and subsidies	28,659	26,570
<b>Capital expenditure</b>	<b>13,051</b>	<b>26,036</b>

- (a) The data is from the 2016 National Parks and Wildlife Services Park Visitation Survey (PVS) conducted by Roy Morgan Research. The survey is designed to capture information on the number of visits to parks, not the number of visitors.
- (b) The PVS has been conducted biannually since 2008 using the same methodology.
- (c) The revised forecast is based on preliminary data as at 20 April 2017.
- (d) New indicator data not previously forecast.
- (e) FTE data by programs for these years was not collected.
- (f) Selected expense categories only and may not add to total.

## Supporting economic development and efficient use of resources

In 2017-18, the Planning and Environment cluster will spend \$197 million (\$197 million recurrent expenses and \$200,000 capital) on supporting economic development and efficient use of resources.



The objectives of this program group are to protect environmental and heritage assets through the land use planning system to support ecologically sustainable development throughout New South Wales, and provide support to improve resource efficiency and reduce environmental impacts.

Key initiatives and activities include:

- \$119 million to support the take up of clean energy, improve energy and resource efficiency and energy market regulation. This investment forms part of the five-year \$1.4 billion climate change funding package.

Performance information	Units	2014-15 Actual	2015-16 Actual	2016-17 Forecast	2016-17 Revised	2017-18 Forecast
Number of responses to major project developments (State Significant Development, State Significant Infrastructure and 3A transitional)	no.	n.a.	571	n.a.	625	666
Energy saved through efficiency programs	GWh	n.a.	8,752	n.a.	10,118	11,256
<b>Employees</b> <sup>(a)(b)</sup>	FTE	n.a.	n.a.	n.a.	325	345

Financial indicators	2016-17 Revised \$000	2017-18 Budget \$000
Total Expenses Excluding Losses	182,114	197,242
Total expenses include the following <sup>(c)</sup> :		
Employee related	42,895	46,053
Other operating expenses	29,597	32,369
Grants and subsidies	101,478	116,508
<b>Capital expenditure</b>	<b>1,758</b>	<b>200</b>

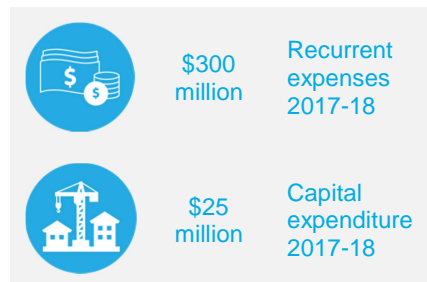
(a) FTE data by programs for these years was not collected.

(b) Increase in FTE is required for the delivery of the Climate Change Fund Strategic Plan.

(c) Selected expense categories only and may not add to total.

## Building resilience to environmental hazards and risks

In 2017-18, the Planning and Environment cluster will spend \$325 million (\$300 million recurrent expenses and \$25 million capital) on building resilience to environmental hazards and risks.



The program group promotes effective management and mitigation of environmental hazards and risks. This includes business and community preparation for and management of hazards. Other initiatives include minimising the impact of climate change and reducing the threat to biodiversity from pest animals, weeds and pathogens.

Key initiatives and activities include:

- \$96 million to deliver outcomes that minimise the impact of climate change. This investment forms part of the five-year \$1.4 billion climate change funding package
- \$41 million to assist local councils prepare and implement coastal and floodplain management plans and for works to restore and protect coastal and estuarine environments
- \$40 million to manage fire risk in national parks and reserves, including \$3.3 million (\$6.6 million over two years) to replace two helicopters with newer fleet to improve efficiency and effectiveness of fire response services
- \$35 million to manage pest animals and weed populations to reduce their impacts on biodiversity, cultural heritage and other values within the State's national park system and on park neighbours
- \$7.0 million to undertake urgent repair works across seven sites within the Hunter Valley Flood Mitigation Scheme.

Performance information	Units	2014-15 Actual	2015-16 Actual	2016-17 Forecast	2016-17 Revised	2017-18 Forecast
Engagement of the NSW community in climate change awareness and adaptation, as measured through the AdaptNSW portal <sup>(a)</sup>	no.	n.a.	n.a.	n.a.	74,051	85,159
Hazard reduction on National Park reserves:						
Number of activities	no.	1,470	1,819	800	800	800
Hectares treated	Ha	116,147	203,829	135,000	135,000	135,000
<b>Employees</b> <sup>(b)</sup>	FTE	n.a.	n.a.	n.a.	582	576

Financial indicators	2016-17 Revised \$000	2017-18 Budget \$000
Total Expenses Excluding Losses	238,950	300,186
Total expenses include the following <sup>(c)</sup> :		
Employee related	66,577	74,450
Other operating expenses	107,123	143,235
Grants and subsidies	40,473	57,440
<b>Capital expenditure</b>	<b>15,031</b>	<b>25,022</b>

(a) New indicator, data not available.

(b) FTE data by programs for these years was not collected.

(c) Selected expense categories only and may not add to total.

## Environment Protection Authority

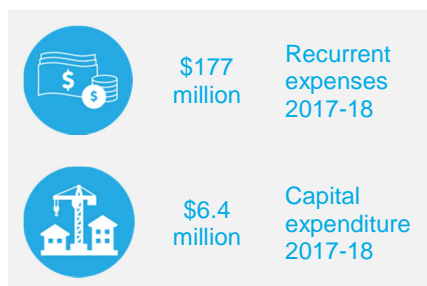
In 2017-18, the Planning and Environment cluster will spend \$184 million (\$177 million recurrent expenses and \$6.4 million capital) on protecting the environment.

The Environment Protection Authority (EPA) protects our community and environment by providing credible, targeted and cost-effective, market based regulatory programs.

The EPA leads in protecting our air, waterways, land and community health. It partners with communities, industry, and government to reduce impacts on the environment and holds people and organisations to account through licensing, monitoring, regulation and enforcement.

Key initiatives and activities include:

- \$72 million to increase waste recycling as part of the Government's commitment to reduce the volume of litter by 40 per cent by 2020
- \$6.4 million to address perfluorinated alkylated substance risk to human health across New South Wales
- \$5.2 million to implement the NSW Gas Plan, including undertaking the environmental regulator role of the New South Wales coal seam gas industry.



Performance information	Units	2014-15 Actual	2015-16 Actual	2016-17 Forecast	2016-17 Revised	2017-18 Forecast
Improvement in the index for average air quality in New South Wales <sup>(a)(b)</sup>	Index	n.a.	n.a.	n.a.	n.a.	n.a.
Increase in recycling rates to 70% for municipal and commercial and industrial waste and 80% for construction and demolition waste:						
Municipal <sup>(c)</sup>	%	57	n.a.	n.a.	60	62
Commercial and industrial <sup>(c)</sup>	%	57	n.a.	n.a.	66	68
Construction and demolition <sup>(c)</sup>	%	73	n.a.	n.a.	74	74
Achieve a 40% reduction in volume of litter (per 1000 square metres) by 2020 as measured by a decrease in litres <sup>(a)</sup>	L	6.5	5.7	n.a.	5.3	4.2
95% of new contaminated land sites assessed and prioritised within 4 months of notification (where sufficient information is available) <sup>(e)</sup>	%	100	100	n.a.	87	100
<b>Employees</b>	FTE	451	490	529	539	534

	2016-17 Revised	2017-18 Budget
Financial indicators	\$000	\$000
Total Expenses Excluding Losses	167,918	177,458
Total expenses include the following <sup>(f)</sup> :		
Employee related	70,475	72,124
Other operating expenses	56,863	69,363
Grants and subsidies	38,950	34,698
<b>Capital expenditure</b>	<b>3,247</b>	<b>6,424</b>

(a) New indicator, data for past years not available.

(b) Data will be released in July 2017, followed by quarterly data from Q1 from July 2017.

(c) Historical data will be available from Q1 2018.

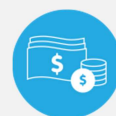
(d) EPA is on track to achieve a 40% reduction in volume of litter by 2020.

(e) New indicator, data not previously forecast.

(f) Selected expense categories only and may not add to total.

## Greater Sydney Commission

In 2017-18, the Planning and Environment cluster will spend \$144 million on the Greater Sydney Commission.



\$144  
million

Recurrent  
expenses  
2017-18

The Commission is an independent agency that leads strategic land use planning for the Greater Sydney region with a focus on creating a more productive, sustainable and liveable Greater Sydney. The Commission's work prioritises collaboration and engagement.

Key initiatives and activities include:

- finalisation of District Plans for the Greater Sydney region
- development of a new draft Greater Sydney Region Plan
- development of housing supply and affordability targets for Greater Sydney
- development of a Precinct Plan for Greater Parramatta and the Olympic Peninsula
- \$123 million to implement the Parramatta Road Urban Amenity Improvement Program.

Performance information	Units	2014-15 Actual	2015-16 Actual	2016-17 Forecast	2016-17 Revised	2017-18 Forecast
Finalise District Plans for Greater Sydney by 30 June 2018	no.	N/A	N/A	N/A	N/A	6
Deliver a draft Greater Sydney Region Plan to the New South Wales Government by 30 June 2018	no.	N/A	N/A	N/A	N/A	1
<b>Employees</b>	FTE	N/A	N/A	N/A	29	80

	2016-17 Revised \$000	2017-18 Budget \$000
<b>Financial indicators</b>		
Total Expenses Excluding Losses	21,122	143,867
Total expenses include the following <sup>(a)</sup> :		
Other operating expenses	20,097	19,817
Grants and subsidies <sup>(b)</sup>	1,000	124,000
<b>Capital expenditure</b> <sup>(c)</sup>	<b>250</b>	...

(a) Selected expense categories only and may not add to total.

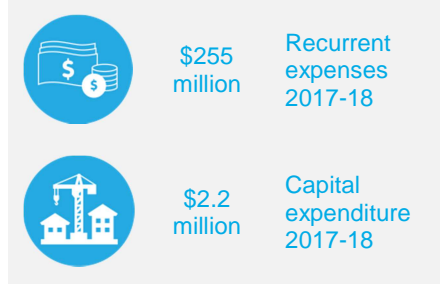
(b) Increase in grants and subsidies due to Parramatta Road Urban Amenity Improvement Program.

(c) The Greater Sydney Commission has no significant capital program.

## Office of Local Government

In 2017-18, the Planning and Environment cluster will spend \$258 million (\$255 million recurrent expenses and \$2.2 million capital) on support for the local government sector.

The Office of Local Government provides services related to regulating the system of local government in New South Wales and providing effective governance frameworks for councils to strengthen local governments and support local communities.



Key initiatives and activities include:

- \$4.3 million over four years to fund a Lord Howe Island minor works program to support the Island’s tourism industry, comply with public safety requirements and provide essential public services
- \$2.1 million to optimise the Companion Animals Register and Pet Registry to improve user experience and enhance functionality.

Performance information	Units	2014-15 Actual	2015-16 Actual	2016-17 Forecast	2016-17 Revised	2017-18 Forecast
Councils assessed for financial performance	%	100	100	100	100	100
Swimming pools on register	thous.	337	351	N/A	348	358
Cat and dog registrations	thous.	111	110	111	111	110
<b>Employees</b>	FTE	115	125	125	117	125

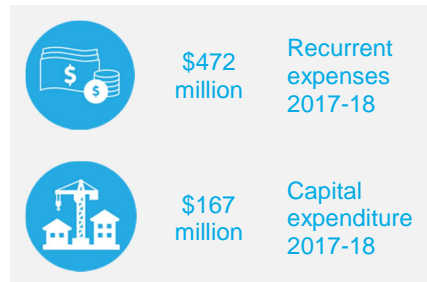
Financial indicators	2016-17 Revised \$000	2017-18 Budget \$000
Total Expenses Excluding Losses	258,144	255,261
Total expenses include the following <sup>(a)</sup> :		
Employee related	15,251	16,211
Other operating expenses	14,201	11,728
Grants and subsidies	228,316	226,845
<b>Capital expenditure</b>	<b>1,150</b>	<b>2,245</b>

(a) Selected expense categories only and may not add to total.

## Arts and culture

In 2017-18, the Planning and Environment cluster will spend \$639 million (\$472 million recurrent expenses and \$167 million capital) on arts and culture.

The arts and culture program group includes Create NSW and the State's five cultural institutions – the State Library of New South Wales, Sydney Opera House, Museum of Applied Arts and Sciences, Art Gallery of New South Wales and the Australian Museum.



Arts and cultural funding is an important economic stimulus for the thriving creative industries in the State. By bringing together arts, culture and screen the Government can actively promote and tell the story of New South Wales.

The activities of the State's cultural institutions include acquiring, maintaining and displaying art, natural history and cultural collections and providing library services, exhibitions, public programs and online services.

Key initiatives and activities include:

- \$109 million (\$187 million over four years) funding to rejuvenate the Walsh Bay Arts Precinct, an important piece of Sydney's waterfront heritage, providing a unique cultural and visitor experience
- \$50 million (\$190 million over four years) for the Opera House renewal program, to ensure the Opera House is properly equipped to welcome as many people in as many ways as possible
- \$25 million (\$100 million over four years) for the Regional Cultural Fund
- \$19 million (\$244 million total Government contribution) for the Sydney Modern project.

Performance information	Units	2014-15 Actual	2015-16 Actual	2016-17 Forecast	2016-17 Revised	2017-18 Forecast
Cultural Attendance	mil.	13.3	15.4	N/A	14.6	15.3
<b>Employees</b>	FTE	N/A	N/A	N/A	994	1,014

Financial indicators	2016-17 Revised \$000	2017-18 Budget \$000
Total Expenses Excluding Losses	264,197	472,014
Total expenses include the following <sup>(a)</sup> :		
Employee related	100,025	113,924
Other operating expenses	79,732	70,008
Grants and subsidies	41,370	250,201
<b>Capital expenditure</b>	<b>67,392</b>	<b>167,133</b>

(a) Selected expense categories only and may not add to total.



## Sustainable and regulated use and access to mineral resources

In 2017-18, the Planning and Environment cluster will spend \$102 million (\$101 million recurrent expenses and \$901,000 capital) on activities associated with the sustainable exploration and regulated access to geological resources for the benefit of the people of New South Wales.



\$101 million  
Recurrent expenses  
2017-18



\$901,000  
Capital expenditure  
2017-18

Key initiatives and activities include:

- collecting and disseminating geological, geospatial and geophysical data as it relates to New South Wales geological resources in order to inform government, industry and community
- regulating the resources sector to ensure world's best practice in safety
- managing environmental security bonds and the remediation of legacy sites as well as current exploration sites
- delivering \$24 million of investment through the Coal Innovation Fund for research, development and demonstration projects that reduce greenhouse gas emissions from coal mining and power generation.

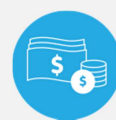
Performance information	Units	2014-15 Actual	2015-16 Actual	2016-17 Forecast	2016-17 Revised	2017-18 Forecast
Resource Regulator - Targeted Compliance Programs	no.	N/A	N/A	40	35	45
Mine Environment Regulation - Audits, assessments, investigations, enforcements	no.	1,980	2,380	2,400	2,400	2,400
<b>Employees</b>	FTE	N/A	N/A	407	408	408

Financial indicators	2016-17 Revised \$000	2017-18 Budget \$000
Total Expenses Excluding Losses	52,058	101,361
Total expenses include the following <sup>(a)</sup> :		
Employee related	19,008	60,043
Other operating expenses	30,153	37,436
Grants and subsidies	2,474	2,055
<b>Capital expenditure</b>	...	<b>901</b>

(a) Selected expense categories only and may not add to total.

## Sustainable use, security and access to affordable and reliable energy and water resources

In 2017-18, the Planning and Environment cluster will spend \$462 million on policy and programs aimed at securing an affordable, reliable and sustainable energy and water future.



\$462  
million

Recurrent  
expenses  
2017-18

This program group includes the provision of electricity, water and gas rebates to assist eligible customers with the costs of these essential services. Other initiatives include securing a clean, affordable and reliable energy future through the Council of Australian Government's Energy Council.

This program group also includes the work of the Independent Pricing and Regulatory Tribunal to monitor the competition and effectiveness of NSW's electricity, gas and water markets.

Key initiatives and activities include:

- \$257 million in 2017-18 on energy rebates to assist approximately 900,000 New South Wales customers with the cost of energy bills. Rebates include the Low Income Household Rebate, Family Energy Rebate, Gas Rebate, Life Support Rebate, Medical Energy Rebate and Energy Accounts Payment Assistance
- coordinating the Renewable Energy Action Plan, and implementation of the Climate Change Fund strategic plan
- implementing the Metropolitan Water Plan.

Performance information	Units	2014-15 Actual	2015-16 Actual	2016-17 Forecast	2016-17 Revised	2017-18 Forecast
Total no. of licences granted under the <i>Pipelines Act 1967</i> <sup>(a)</sup>	no.	37	38	35	37	32
Conveyance Searches	no.	3,677	3,962	3,473	3,637	3,500
<b>Employees</b>	FTE	N/A	N/A	88	81	90

Financial indicators	2016-17 Revised \$000	2017-18 Budget \$000
Total Expenses Excluding Losses <sup>(b)</sup>	130,645	461,739
Total expenses include the following <sup>(c)</sup> :		
Employee related	3,818	12,987
Other operating expenses	40,799	409,373
Grants and subsidies	86,028	39,368

(a) 2017-18 Forecast reflects anticipated decommissioning of existing licensed pipelines.

(b) This program group was affected by machinery-of-government changes which took effect on 1 April 2017.

(c) Selected expense categories only and may not add to total.

## Parkland operations

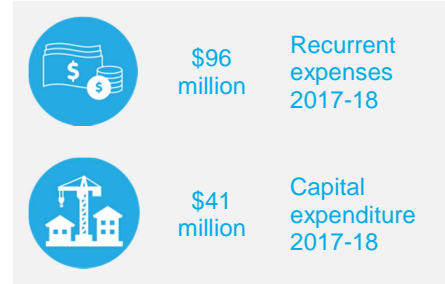
In 2017-18, Planning and Environment cluster will spend \$137 million (\$96 million recurrent expenses and \$41 million capital) on parkland operations.

This program group includes protecting the integrity and living heritage of our parklands. It provides facilities for diverse cultural events, sporting and recreational activities.

The program group activities include scientific research into plant diversity, cultivation and pathology, maintaining and building the State's Herbarium and Seedbank collections.

Key initiatives and activities include:

- \$15 million in the Centennial Parklands to upgrade and improve park facilities and recreation opportunities which include enhancements to the Learning Centre facilities, events and leisure infrastructure and safety upgrades
- \$11 million for a park improvement program for Western Sydney Parklands, including the activation and linking of Northern and Southern parklands, improved regional play and recreational areas, and restoration and expansion of a bushland corridor
- \$10 million to create new infrastructure for business hubs at Horsley Drive, Eastern Creek and Bringelly Road, providing benefits for the community and economy
- \$5.1 million for the Royal Botanic Gardens and Domain Trust to upgrade park facilities and infrastructure to improve visitor experiences.



Performance information	Units	2014-15 Actual	2015-16 Actual	2016-17 Forecast	2016-17 Revised	2017-18 Forecast
Visitor numbers - Centennial Park and Moore Park Trust <sup>(a)(b)(c)(d)</sup>	mil.	20	20	n.a.	26	26
Customer satisfaction (satisfied or above) - Centennial Park and Moore Park Trust <sup>(b)(e)</sup>	%	n.a.	n.a.	n.a.	75	80
Visitor numbers - Royal Botanic Gardens and Domain Trust	mill.	4.4	4.9	5.1	5.8	6.0
Number of students participating in education programs - Royal Botanic Gardens and Domain Trust <sup>(b)(f)</sup>	no.	65,000	66,483	n.a.	69,800	73,300
Visitor numbers - Western Sydney Parklands Trust <sup>(b)</sup>	mil.	3.65	3.45	n.a.	3.65	3.75
Customer satisfaction (satisfied or above) - Western Sydney Parklands Trust <sup>(b)</sup>	%	n.a.	n.a.	n.a.	87	80
<b>Employees</b>	FTE	335	321	332	332	336

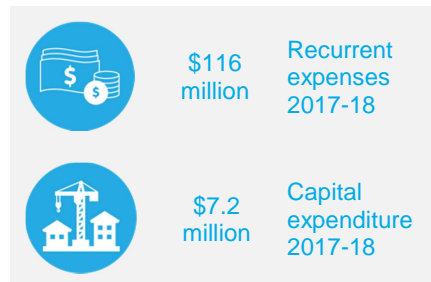
	2016-17 Revised \$000	2017-18 Budget \$000
<b>Financial indicators</b>		
Total Expenses Excluding Losses	90,019	95,872
Total expenses include the following <sup>(g)</sup> :		
Other operating expenses	76,187	79,720
<b>Capital expenditure</b>	<b>37,862</b>	<b>41,233</b>

- (a) During the last triennial survey in 2013-14 it was estimated that 20 million visits were made to the Parklands annually. The next triennial survey to estimate visitation is due in 2016-17.
- (b) New indicator, data not previously forecast.
- (c) Actual will be based on the triennial survey which will be completed by June 2017.
- (d) The triennial research will be completed by June 2017 and there will be no survey conducted during the 2017-18 financial year. Visitation during this period will be an estimate only.
- (e) New indicator, data for past years not available.
- (f) Figure based on participation in formal and informal programs.
- (g) Selected expense categories only and may not add to total.

## Environmental and heritage trusts

In 2017-18, the Planning and Environment cluster will spend \$123 million (\$116 million recurrent expenses and \$7.2 million capital) on environment and heritage trusts.

Environmental and heritage trust programs are delivered by the Environmental Trust, Historic Houses Trust and Taronga Conservation Society Australia. These agencies deliver grant funding for environmental programs, maintain and interpret historic places, and maintain and control zoological parks. These services celebrate Sydney's living history and play a vital role in environmental conservation, research and education.



Key initiatives and activities include:

- \$88 million for the Environmental Trust to increase opportunities for the community, industry and agencies to protect their environments through a range of support programs
- \$35 million for the Historic Houses Trust to conserve, celebrate and enjoy New South Wales' unique historic heritage, including \$7.0 million to enhance public safety, amenities and other infrastructure
- \$23 million towards the development of the Taronga Institute of Science and Learning at Taronga Zoo to improve student learning outcomes in New South Wales and to provide a platform for regional and global leadership in conservation science and learning
- \$19 million (\$164 million over ten years) to deliver a motivating and inspiring visitor experience through Taronga Zoo's unique collection of animals and educational exhibits.

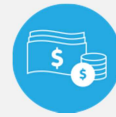
Performance information	Units	2014-15 Actual	2015-16 Actual	2016-17 Forecast	2016-17 Revised	2017-18 Forecast
Grants awarded (competitive grants) - Environmental Trust <sup>(a)</sup>	no.	357	306	300	200	250
Grants awarded (major programs) - Environmental Trust	no.	13	7	12	3	5
Funding provided (competitive grants) - Environmental Trust <sup>(a)</sup>	\$m	53.6	35.9	60.1	39.5	50.1
Funding provided (major programs) - Environmental Trust <sup>(a)</sup>	\$m	28.8	27.2	36.6	26.5	34.7
Visitor numbers - Historic Houses Trust <sup>(b)</sup>	mill.	0.7	1.01	n.a.	0.75	0.8
Number of students participating in education programs - Historic Houses Trust <sup>(b)</sup>	no.	52,177	61,794	n.a.	62,206	62,000
Visitor numbers - Taronga Conservation Society Australia <sup>(b)</sup>	mill.	1.72	1.84	n.a.	1.87	1.9
Number of students participating in education programs - Taronga Conservation Society Australia <sup>(b)</sup>	no.	101,265	103,664	n.a.	102,661	108,000
<b>Employees</b>	FTE	778	772	777	795	819

	2016-17 Revised \$000	2017-18 Budget \$000
<b>Financial indicators</b>		
Total Expenses Excluding Losses	98,886	116,053
Total expenses include the following <sup>(c)</sup> :		
Other operating expenses	31,986	30,944
Grants and subsidies	66,047	84,234
<b>Capital expenditure</b>	<b>7,135</b>	<b>7,247</b>

- (a) The level and split of environmental funding delivered through the Trust varies with operational need.
- (b) New indicator, data not previously forecast.
- (c) Selected expense categories only and may not add to total.

## Development corporations

In 2017-18, the Planning and Environment cluster will spend \$110 million on the Hunter Development Corporation.



\$110 million

Recurrent expenses 2017-18

This program group includes the revitalisation of designated urban areas to support new residential and employment opportunities, delivering environmental outcomes as well as social and recreational benefits.

Key initiatives and activities include:

- \$55 million over four years for a range of community service obligations, including restoring seawalls, the provision of public domain, road realignment, and the provision of affordable housing for the Newcastle community
- \$43 million to remediate Newcastle BHP sites at Kooragang Island and Mayfield
- continuing management of the \$17 million Newcastle Mines Grouting Fund and the annual \$1.0 million Newcastle Port Community Contribution Fund
- implementing the Hunter Regional Plan.

Performance information	Units	2014-15 Actual	2015-16 Actual	2016-17 Forecast	2016-17 Revised	2017-18 Forecast
Public Domain 4,800 m <sup>2</sup> to be completed by 2017-18	m <sup>2</sup>	N/A	N/A	N/A	N/A	4,800
Contaminated land remediation 102 ha to be completed by 2017-18	Ha	N/A	N/A	N/A	63	102
<b>Employees</b>	FTE	15	16	16	18	18

Financial indicators	2016-17 Revised \$000	2017-18 Budget \$000
Total Expenses Excluding Losses	53,424	110,355
Total expenses include the following <sup>(a)</sup> :		
Employee related	331	231
Other operating expenses <sup>(b)</sup>	49,900	57,270
Grants and subsidies	6,186	52,854

(a) Selected expense categories only and may not add to total.

(b) Increased forecast due to community service obligations and remediation works.

## Agency Expense Summary

The 2017-18 Budget for the Department of Planning and Environment (and other agencies within the cluster) is listed in the table below.

In 2017-18, the Department of Planning and Environment will spend \$2.9 billion (\$2,758 million recurrent expenses and \$139 million capital).

Planning and Environment cluster <sup>(a)</sup>	Expenses			Capital Expenditure		
	2016-17	2017-18	Var	2016-17	2017-18	Var
	Revised	Budget		Revised	Budget	
	\$m	\$m	%	\$m	\$m	%
<b>Department of Planning and Environment</b>						
Creating prosperous and sustainable regions	211.4	351.7	66.4	0.6	8.5	1,416.7
Arts and culture .....	20.9	242.6	1,058.4	0.8	111.2	14,375.9
Driving economic, social and environmental outcomes through balanced decision making .....	68.3	87.9	28.7	0.6	0.5	(14.2)
Supporting a contemporary planning system	38.5	77.3	100.7	16.7	18.0	7.6
Sustainable and regulated use and access to mineral resources .....	52.1	101.4	94.7	...	0.9	...
Sustainable use, security and access to a diverse and reliable energy and water resource .....	130.6	461.7	253.4	...	...	...
Cluster grants and other adjustments <sup>(b)</sup> .....	1,059.6	1,435.8	35.5	...	...	...
<b>Total <sup>(c)</sup></b>	<b>1,581.4</b>	<b>2,758.4</b>	<b>74.4</b>	<b>18.6</b>	<b>139.0</b>	<b>646.6</b>
<b>Environment Protection Authority</b>						
Environment Protection Authority .....	167.9	177.5	5.7	3.2	6.4	97.8
<b>Total</b>	<b>167.9</b>	<b>177.5</b>	<b>5.7</b>	<b>3.2</b>	<b>6.4</b>	<b>97.8</b>
<b>Environmental Trust</b>						
Environmental and heritage trusts .....	69.5	88.4	27.2	...	...	...
<b>Total</b>	<b>69.5</b>	<b>88.4</b>	<b>27.2</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Office of Environment and Heritage</b>						
Building resilience to environmental hazards and risks .....	239.0	300.2	25.6	15.0	25.0	66.5
Encouraging communities to enjoy their environment and heritage .....	362.3	383.1	5.7	13.1	26.0	99.5
Ensuring vibrant natural assets .....	304.8	351.6	15.4	26.7	30.0	12.1
Supporting economic development and efficient use of resources .....	182.1	197.2	8.3	1.8	0.2	(88.6)
Cluster grants and other adjustments <sup>(b)</sup> .....	15.3	...	(100.0)	...	...	...
<b>Total</b>	<b>1,103.4</b>	<b>1,232.1</b>	<b>11.7</b>	<b>56.6</b>	<b>81.2</b>	<b>43.6</b>
<b>Office of Local Government</b>						
Office of Local Government .....	258.1	255.3	(1.1)	1.2	2.2	95.2
<b>Total</b>	<b>258.1</b>	<b>255.3</b>	<b>(1.1)</b>	<b>1.2</b>	<b>2.2</b>	<b>95.2</b>



Planning and Environment cluster <sup>(a)</sup>	Expenses			Capital Expenditure		
	2016-17	2017-18		2016-17	2017-18	
	Revised	Budget	Var	Revised	Budget	Var
	\$m	\$m	%	\$m	\$m	%
<b>Royal Botanic Gardens and Domain Trust</b>						
Parkland operations .....	49.6	53.0	6.8	4.1	5.1	22.7
<b>Total</b>	<b>49.6</b>	<b>53.0</b>	<b>6.8</b>	<b>4.1</b>	<b>5.1</b>	<b>22.7</b>
<b>Art Gallery of New South Wales</b>						
Arts and culture .....	52.5	43.5	(17.1)	12.7	25.2	98.1
<b>Total</b>	<b>52.5</b>	<b>43.5</b>	<b>(17.1)</b>	<b>12.7</b>	<b>25.2</b>	<b>98.1</b>
<b>Australian Museum</b>						
Arts and culture .....	43.2	43.8	1.5	10.6	7.9	(25.3)
Cluster grants and other adjustments <sup>(b)</sup> .....	1.2	...	(100)	...	...	...
<b>Total</b>	<b>44.3</b>	<b>43.8</b>	<b>(1.1)</b>	<b>10.6</b>	<b>7.9</b>	<b>(25.3)</b>
<b>Centennial Park and Moore Park Trust</b>						
Parkland operations .....	30.2	31.6	4.7	17.0	15.3	(10.0)
<b>Total</b>	<b>30.2</b>	<b>31.6</b>	<b>4.7</b>	<b>17.0</b>	<b>15.3</b>	<b>(10.0)</b>
<b>Greater Sydney Commission</b>						
Greater Sydney Commission .....	21.1	143.9	581.1	0.3	...	(100.0)
<b>Total</b>	<b>21.1</b>	<b>143.9</b>	<b>581.1</b>	<b>0.3</b>	<b>...</b>	<b>(100.0)</b>
<b>Historic Houses Trust of New South Wales</b>						
Environmental and heritage trusts .....	29.4	27.7	(5.9)	7.1	7.2	1.6
<b>Total</b>	<b>29.4</b>	<b>27.7</b>	<b>(5.9)</b>	<b>7.1</b>	<b>7.2</b>	<b>1.6</b>
<b>Hunter Development Corporation</b>						
Development corporations .....	53.4	110.4	106.6	...	...	...
<b>Total</b>	<b>53.4</b>	<b>110.4</b>	<b>106.6</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Minister Administering the Environmental Plan and Assessment Act</b>						
Creating prosperous and sustainable regions	105.2	96.5	(8.3)	35.0	40.0	14.3
<b>Total</b>	<b>105.2</b>	<b>96.5</b>	<b>(8.3)</b>	<b>35.0</b>	<b>40.0</b>	<b>14.3</b>
<b>Museum of Applied Arts and Sciences</b>						
Arts and culture .....	56.5	47.3	(16.2)	19.8	2.5	(87.5)
<b>Total</b>	<b>56.5</b>	<b>47.3</b>	<b>(16.2)</b>	<b>19.8</b>	<b>2.5</b>	<b>(87.5)</b>
<b>State Library of New South Wales</b>						
Arts and culture .....	91.1	94.7	4.0	23.6	20.4	(13.6)
<b>Total</b>	<b>91.1</b>	<b>94.7</b>	<b>4.0</b>	<b>23.6</b>	<b>20.4</b>	<b>(13.6)</b>
<b>Western Sydney Parklands Trust</b>						
Parkland operations .....	10.2	11.3	10.0	16.7	20.8	24.7
<b>Total</b>	<b>10.2</b>	<b>11.3</b>	<b>10.0</b>	<b>16.7</b>	<b>20.8</b>	<b>24.7</b>

(a) Agency expenses are uneliminated.

(b) Total expenses are based on AASB 101 and include cluster grants and some other expenses treated as gains and losses in AASB 1049 that are not attributed to program groups.

(c) Increase in total expenditure due to machinery-of-government transfers from 1 April 2017.

## Financial Statements

### Department of Planning and Environment

#### Operating Statement

	2016-17		2017-18
	Budget	Revised	Budget
	\$000	\$000	\$000
<b>Expenses Excluding Losses</b>			
Operating Expenses -			
Employee related	113,044	129,497	238,949
Other operating expenses	80,428	108,445	164,220
Grants and subsidies	1,356,852	1,333,909	2,341,579
Appropriation Expense	...	...	...
Depreciation and amortisation	3,557	9,172	13,611
Finance costs	333	414	...
Other expenses	...	...	...
<b>TOTAL EXPENSES EXCLUDING LOSSES</b>	<b>1,554,214</b>	<b>1,581,437</b>	<b>2,758,359</b>
<b>Revenue</b>			
Appropriation	1,418,610	1,419,372	2,449,562
Cluster Grant Revenue	...	...	...
Acceptance by Crown Entity of employee benefits and other liabilities	4,201	4,660	4,306
Transfers to the Crown Entity	...	...	...
Sales of goods and services	49,712	72,687	197,983
Grants and contributions	88,266	140,174	193,773
Investment Revenue	553	3,036	1,879
Retained Taxes, Fees and Fines	...	...	...
Other revenue	3,605	10,968	6,941
<b>Total Revenue</b>	<b>1,564,947</b>	<b>1,650,897</b>	<b>2,854,445</b>
Gain/(loss) on disposal of non-current assets	...	...	...
Other gains/(losses)	...	...	...
<b>Net Result</b>	<b>10,733</b>	<b>69,460</b>	<b>96,086</b>

**Balance Sheet**

	2016-17		2017-18
	Budget	Revised	Budget
	\$000	\$000	\$000
<b>Assets</b>			
<b>Current Assets</b>			
Cash assets	106,083	287,262	258,287
Receivables	17,956	19,534	19,158
Inventories	...	...	...
Financial Assets at Fair Value	...	...	...
Other Financial Assets	...	...	...
Other	...	16,191	16,191
Assets Held For Sale	...	...	...
<b>Total Current Assets</b>	<b>124,039</b>	<b>322,987</b>	<b>293,636</b>
<b>Non Current Assets</b>			
Receivables	4,215	4,215	4,215
Inventories	...	...	...
Financial Assets at Fair Value	...	...	...
Equity Investments	...	...	...
Property, plant and equipment -			
Land and building	12,304	280,388	392,171
Plant and equipment	2,033	2,291	3,630
Infrastructure Systems	...	...	...
Investment Properties	...	...	...
Intangibles	49,532	45,937	58,252
Other Assets	...	54	54
<b>Total Non Current Assets</b>	<b>68,084</b>	<b>332,885</b>	<b>458,322</b>
<b>Total Assets</b>	<b>192,123</b>	<b>655,872</b>	<b>751,958</b>
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Payables	10,212	19,036	19,036
Other Financial Liabilities at Fair Value	...	...	...
Borrowings	...	161	161
Provisions	9,619	11,522	11,522
Other	12,140	6,201	6,201
Liabilities associated with assets held for sale	...	...	...
<b>Total Current Liabilities</b>	<b>31,971</b>	<b>36,920</b>	<b>36,920</b>
<b>Non Current Liabilities</b>			
Payables	...	...	...
Other financial liabilities at fair value	...	...	...
Borrowings	153	153	153
Provisions	1,189	153	153
Other	...	584	584
<b>Total Non Current Liabilities</b>	<b>1,342</b>	<b>890</b>	<b>890</b>
<b>Total Liabilities</b>	<b>33,313</b>	<b>37,810</b>	<b>37,810</b>
<b>Net Assets</b>	<b>158,810</b>	<b>618,062</b>	<b>714,148</b>
<b>Equity</b>			
Accumulated funds	158,334	618,062	714,148
Reserves	476	...	...
Capital Equity	...	...	...
<b>Total Equity</b>	<b>158,810</b>	<b>618,062</b>	<b>714,148</b>

## Environment Protection Authority

### Operating Statement

	2016-17		2017-18
	Budget	Revised	Budget
	\$000	\$000	\$000
<b>Expenses Excluding Losses</b>			
Operating Expenses -			
Employee related	70,209	70,475	72,124
Other operating expenses	56,842	56,863	69,363
Grants and subsidies	41,557	38,950	34,698
Appropriation Expense	...	...	...
Depreciation and amortisation	1,194	1,630	1,273
Finance costs	...	...	...
Other expenses	...	...	...
<b>TOTAL EXPENSES EXCLUDING LOSSES</b>	<b>169,802</b>	<b>167,918</b>	<b>177,457</b>
<b>Revenue</b>			
Appropriation	...	...	...
Cluster Grant Revenue	132,589	127,153	141,146
Acceptance by Crown Entity of employee benefits and other liabilities	3,580	3,580	3,670
Transfers to the Crown Entity	...	...	...
Sales of goods and services	21,158	22,744	22,355
Grants and contributions	3,890	7,011	7,121
Investment Revenue	...	...	...
Retained Taxes, Fees and Fines	...	...	...
Other revenue	1,575	1,612	64
<b>Total Revenue</b>	<b>162,792</b>	<b>162,100</b>	<b>174,356</b>
Gain/(loss) on disposal of non-current assets	...	...	...
Other gains/(losses)	...	...	...
<b>Net Result</b>	<b>(7,010)</b>	<b>(5,818)</b>	<b>(3,101)</b>

**Balance Sheet**

	2016-17		2017-18
	Budget	Revised	Budget
	\$000	\$000	\$000
<b>Assets</b>			
<b>Current Assets</b>			
Cash assets	11,257	17,733	8,481
Receivables	3,181	3,792	2,111
Inventories	...	...	...
Financial Assets at Fair Value	...	...	...
Other Financial Assets	...	...	...
Other	...	...	...
Assets Held For Sale	...	...	...
<b>Total Current Assets</b>	<b>14,438</b>	<b>21,525</b>	<b>10,592</b>
<b>Non Current Assets</b>			
Receivables	...	...	...
Inventories	...	...	...
Financial Assets at Fair Value	...	...	...
Equity Investments	...	...	...
Property, plant and equipment -			
Land and building	4,696	4,697	4,677
Plant and equipment	1,916	1,802	2,110
Infrastructure Systems	...	...	...
Investment Properties	...	...	...
Intangibles	9,664	7,251	12,201
Other Assets	...	...	...
<b>Total Non Current Assets</b>	<b>16,276</b>	<b>13,750</b>	<b>18,988</b>
<b>Total Assets</b>	<b>30,714</b>	<b>35,275</b>	<b>29,580</b>
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Payables	6,524	9,548	6,867
Other Financial Liabilities at Fair Value	...	...	...
Borrowings	...	...	...
Provisions	7,016	7,685	7,685
Other	...	...	...
Liabilities associated with assets held for sale	...	...	...
<b>Total Current Liabilities</b>	<b>13,540</b>	<b>17,233</b>	<b>14,552</b>
<b>Non Current Liabilities</b>			
Payables	...	...	...
Other financial liabilities at fair value	...	...	...
Borrowings	...	...	...
Provisions	193	220	220
Other	...	...	...
<b>Total Non Current Liabilities</b>	<b>193</b>	<b>220</b>	<b>220</b>
<b>Total Liabilities</b>	<b>13,733</b>	<b>17,453</b>	<b>14,772</b>
<b>Net Assets</b>	<b>16,981</b>	<b>17,822</b>	<b>14,808</b>
<b>Equity</b>			
Accumulated funds	15,773	16,607	13,506
Reserves	1,208	1,215	1,302
Capital Equity	...	...	...
<b>Total Equity</b>	<b>16,981</b>	<b>17,822</b>	<b>14,808</b>

## Environmental Trust

### Operating Statement

	2016-17		2017-18
	Budget	Revised	Budget
	\$000	\$000	\$000
<b>Expenses Excluding Losses</b>			
Operating Expenses -			
Employee related	...	...	...
Other operating expenses	3,454	3,454	4,155
Grants and subsidies	96,770	66,047	84,234
Appropriation Expense	...	...	...
Depreciation and amortisation	...	...	...
Finance costs	...	...	...
Other expenses	...	...	...
<b>TOTAL EXPENSES EXCLUDING LOSSES</b>	<b>100,224</b>	<b>69,501</b>	<b>88,389</b>
<b>Revenue</b>			
Appropriation	...	...	...
Cluster Grant Revenue	98,033	66,410	87,162
Acceptance by Crown Entity of employee benefits and other liabilities	...	...	...
Transfers to the Crown Entity	...	...	...
Sales of goods and services	...	...	...
Grants and contributions	...	...	...
Investment Revenue	...	...	...
Retained Taxes, Fees and Fines	...	...	...
Other revenue	300	1,200	1,000
<b>Total Revenue</b>	<b>98,333</b>	<b>67,610</b>	<b>88,162</b>
Gain/(loss) on disposal of non-current assets	...	...	...
Other gains/(losses)	...	...	...
<b>Net Result</b>	<b>(1,891)</b>	<b>(1,891)</b>	<b>(227)</b>

**Balance Sheet**

	2016-17		2017-18
	Budget	Revised	Budget
	\$000	\$000	\$000
<b>Assets</b>			
<b>Current Assets</b>			
Cash assets	1,930	2,206	1,568
Receivables	1,629	1,205	1,636
Inventories	...	...	...
Financial Assets at Fair Value	...	...	...
Other Financial Assets	...	...	...
Other	...	...	...
Assets Held For Sale	...	...	...
<b>Total Current Assets</b>	<b>3,559</b>	<b>3,411</b>	<b>3,204</b>
<b>Non Current Assets</b>			
Receivables	...	...	...
Inventories	...	...	...
Financial Assets at Fair Value	...	...	...
Equity Investments	...	...	...
Property, plant and equipment -			
Land and building	...	...	...
Plant and equipment	...	...	...
Infrastructure Systems	...	...	...
Investment Properties	...	...	...
Intangibles	...	...	...
Other Assets	...	...	...
<b>Total Non Current Assets</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Total Assets</b>	<b>3,559</b>	<b>3,411</b>	<b>3,204</b>
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Payables	480	221	241
Other Financial Liabilities at Fair Value	...	...	...
Borrowings	...	...	...
Provisions	...	...	...
Other	...	...	...
Liabilities associated with assets held for sale	...	...	...
<b>Total Current Liabilities</b>	<b>480</b>	<b>221</b>	<b>241</b>
<b>Non Current Liabilities</b>			
Payables	...	...	...
Other financial liabilities at fair value	...	...	...
Borrowings	...	...	...
Provisions	...	...	...
Other	...	...	...
<b>Total Non Current Liabilities</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Total Liabilities</b>	<b>480</b>	<b>221</b>	<b>241</b>
<b>Net Assets</b>	<b>3,079</b>	<b>3,190</b>	<b>2,963</b>
<b>Equity</b>			
Accumulated funds	3,079	3,190	2,963
Reserves	...	...	...
Capital Equity	...	...	...
<b>Total Equity</b>	<b>3,079</b>	<b>3,190</b>	<b>2,963</b>

## Office of Environment and Heritage

### Operating Statement

	2016-17		2017-18
	Budget	Revised	Budget
	\$000	\$000	\$000
<b>Expenses Excluding Losses</b>			
Operating Expenses -			
Employee related	481,327	477,030	514,109
Other operating expenses	310,464	289,892	346,798
Grants and subsidies	265,089	206,090	261,011
Appropriation Expense	...	...	...
Depreciation and amortisation	106,617	121,877	107,903
Finance costs	8,496	8,496	2,297
Other expenses	...	...	...
<b>TOTAL EXPENSES EXCLUDING LOSSES</b>	<b>1,171,993</b>	<b>1,103,385</b>	<b>1,232,119</b>
<b>Revenue</b>			
Appropriation	...	...	...
Cluster Grant Revenue	499,379	474,126	547,122
Acceptance by Crown Entity of employee benefits and other liabilities	22,816	22,640	23,419
Transfers to the Crown Entity	...	...	...
Sales of goods and services	204,536	218,088	216,291
Grants and contributions	361,071	362,125	349,314
Investment Revenue	757	3,288	419
Retained Taxes, Fees and Fines	...	...	...
Other revenue	45,911	56,516	47,324
<b>Total Revenue</b>	<b>1,134,470</b>	<b>1,136,783</b>	<b>1,183,889</b>
Gain/(loss) on disposal of non-current assets	(840)	247	560
Other gains/(losses)	(100)	(117)	(100)
<b>Net Result</b>	<b>(38,463)</b>	<b>33,528</b>	<b>(47,770)</b>



**Balance Sheet**

	2016-17		2017-18
	Budget	Revised	Budget
	\$000	\$000	\$000
<b>Assets</b>			
<b>Current Assets</b>			
Cash assets	36,370	147,627	110,344
Receivables	70,592	70,630	65,490
Inventories	705	708	708
Financial Assets at Fair Value	17	18	18
Other Financial Assets	...	...	...
Other	...	...	...
Assets Held For Sale	...	...	...
<b>Total Current Assets</b>	<b>107,684</b>	<b>218,983</b>	<b>176,560</b>
<b>Non Current Assets</b>			
Receivables	...	...	...
Inventories	...	...	...
Financial Assets at Fair Value	...	...	...
Equity Investments	...	...	...
Property, plant and equipment -			
Land and building	2,420,046	2,598,439	2,626,567
Plant and equipment	57,566	65,984	68,719
Infrastructure Systems	1,401,445	1,365,125	1,343,330
Investment Properties	...	...	...
Intangibles	203,251	190,372	198,472
Other Assets	...	...	...
<b>Total Non Current Assets</b>	<b>4,082,308</b>	<b>4,219,920</b>	<b>4,237,088</b>
<b>Total Assets</b>	<b>4,189,992</b>	<b>4,438,903</b>	<b>4,413,648</b>
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Payables	46,027	44,595	16,483
Other Financial Liabilities at Fair Value	...	...	...
Borrowings	2,712	...	...
Provisions	62,223	65,902	71,531
Other	59	78	78
Liabilities associated with assets held for sale	...	...	...
<b>Total Current Liabilities</b>	<b>111,021</b>	<b>110,575</b>	<b>88,092</b>
<b>Non Current Liabilities</b>			
Payables	...	...	...
Other financial liabilities at fair value	...	...	...
Borrowings	45,979	41,691	41,691
Provisions	6,936	6,956	6,956
Other	...	...	...
<b>Total Non Current Liabilities</b>	<b>52,915</b>	<b>48,647</b>	<b>48,647</b>
<b>Total Liabilities</b>	<b>163,936</b>	<b>159,222</b>	<b>136,739</b>
<b>Net Assets</b>	<b>4,026,056</b>	<b>4,279,681</b>	<b>4,276,909</b>
<b>Equity</b>			
Accumulated funds	3,673,585	3,785,212	3,737,442
Reserves	352,471	494,469	539,467
Capital Equity	...	...	...
<b>Total Equity</b>	<b>4,026,056</b>	<b>4,279,681</b>	<b>4,276,909</b>

## Office of Local Government

### Operating Statement

	2016-17		2017-18
	Budget	Revised	Budget
	\$000	\$000	\$000
<b>Expenses Excluding Losses</b>			
Operating Expenses -			
Employee related	16,785	15,251	16,211
Other operating expenses	13,316	14,201	11,728
Grants and subsidies	338,795	228,316	226,845
Appropriation Expense	...	...	...
Depreciation and amortisation	176	376	476
Finance costs	...	...	...
Other expenses	...	...	...
<b>TOTAL EXPENSES EXCLUDING LOSSES</b>	<b>369,072</b>	<b>258,144</b>	<b>255,261</b>
<b>Revenue</b>			
Appropriation	...	...	...
Cluster Grant Revenue	362,340	250,229	239,673
Acceptance by Crown Entity of employee benefits and other liabilities	289	484	330
Transfers to the Crown Entity	...	...	...
Sales of goods and services	3,331	3,331	3,332
Grants and contributions	...	...	...
Investment Revenue	...	...	...
Retained Taxes, Fees and Fines	...	...	...
Other revenue	6,735	6,735	6,865
<b>Total Revenue</b>	<b>372,695</b>	<b>260,779</b>	<b>250,200</b>
Gain/(loss) on disposal of non-current assets	...	...	...
Other gains/(losses)	...	...	...
<b>Net Result</b>	<b>3,623</b>	<b>2,635</b>	<b>(5,061)</b>

**Balance Sheet**

	2016-17		2017-18
	Budget	Revised	Budget
	\$000	\$000	\$000
<b>Assets</b>			
<b>Current Assets</b>			
Cash assets	9,345	13,341	6,511
Receivables	3,706	5,249	5,249
Inventories	...	...	...
Financial Assets at Fair Value	...	...	...
Other Financial Assets	...	...	...
Other	...	...	...
Assets Held For Sale	...	...	...
<b>Total Current Assets</b>	<b>13,051</b>	<b>18,590</b>	<b>11,760</b>
<b>Non Current Assets</b>			
Receivables	...	...	...
Inventories	...	...	...
Financial Assets at Fair Value	...	...	...
Equity Investments	...	...	...
Property, plant and equipment -			
Land and building	...	...	...
Plant and equipment	312	234	220
Infrastructure Systems	...	...	...
Investment Properties	...	...	...
Intangibles	1,560	1,323	3,106
Other Assets	...	...	...
<b>Total Non Current Assets</b>	<b>1,872</b>	<b>1,557</b>	<b>3,326</b>
<b>Total Assets</b>	<b>14,923</b>	<b>20,147</b>	<b>15,086</b>
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Payables	921	7,478	7,478
Other Financial Liabilities at Fair Value	...	...	...
Borrowings	...	...	...
Provisions	2,013	2,233	2,233
Other	...	...	...
Liabilities associated with assets held for sale	...	...	...
<b>Total Current Liabilities</b>	<b>2,934</b>	<b>9,711</b>	<b>9,711</b>
<b>Non Current Liabilities</b>			
Payables	...	...	...
Other financial liabilities at fair value	...	...	...
Borrowings	...	...	...
Provisions	330	343	343
Other	...	...	...
<b>Total Non Current Liabilities</b>	<b>330</b>	<b>343</b>	<b>343</b>
<b>Total Liabilities</b>	<b>3,264</b>	<b>10,054</b>	<b>10,054</b>
<b>Net Assets</b>	<b>11,659</b>	<b>10,093</b>	<b>5,032</b>
<b>Equity</b>			
Accumulated funds	11,659	10,093	5,032
Reserves	...	...	...
Capital Equity	...	...	...
<b>Total Equity</b>	<b>11,659</b>	<b>10,093</b>	<b>5,032</b>

## Royal Botanic Gardens and Domain Trust

### Operating Statement

	2016-17		2017-18
	Budget	Revised	Budget
	\$000	\$000	\$000
<b>Expenses Excluding Losses</b>			
Operating Expenses -			
Employee related	...	...	...
Other operating expenses	46,321	44,518	46,804
Grants and subsidies	...	...	...
Appropriation Expense	...	...	...
Depreciation and amortisation	6,586	5,099	6,210
Finance costs	...	...	...
Other expenses	...	...	...
<b>TOTAL EXPENSES EXCLUDING LOSSES</b>	<b>52,907</b>	<b>49,617</b>	<b>53,014</b>
<b>Revenue</b>			
Appropriation	...	...	...
Cluster Grant Revenue	25,400	23,072	24,767
Acceptance by Crown Entity of employee benefits and other liabilities	...	...	...
Transfers to the Crown Entity	...	...	...
Sales of goods and services	16,953	17,543	18,620
Grants and contributions	5,141	3,955	4,417
Investment Revenue	124	127	190
Retained Taxes, Fees and Fines	...	...	...
Other revenue	3,618	1,989	1,995
<b>Total Revenue</b>	<b>51,236</b>	<b>46,686</b>	<b>49,990</b>
Gain/(loss) on disposal of non-current assets	...	149	...
Other gains/(losses)	...	...	...
<b>Net Result</b>	<b>(1,671)</b>	<b>(2,782)</b>	<b>(3,024)</b>

**Balance Sheet**

	2016-17		2017-18
	Budget	Revised	Budget
	\$000	\$000	\$000
<b>Assets</b>			
<b>Current Assets</b>			
Cash assets	1,028	2,765	907
Receivables	1,312	852	725
Inventories	15	14	14
Financial Assets at Fair Value	4,963	2,400	1,585
Other Financial Assets	...	...	...
Other	6,367	6,367	7,203
Assets Held For Sale	...	...	...
<b>Total Current Assets</b>	<b>13,685</b>	<b>12,398</b>	<b>10,434</b>
<b>Non Current Assets</b>			
Receivables	...	...	...
Inventories	...	...	...
Financial Assets at Fair Value	...	...	...
Equity Investments	...	...	...
Property, plant and equipment -			
Land and building	364,937	370,718	375,964
Plant and equipment	54,400	54,888	54,393
Infrastructure Systems	79,893	82,170	84,925
Investment Properties	...	...	...
Intangibles	745	419	767
Other Assets	...	2,610	2,680
<b>Total Non Current Assets</b>	<b>499,975</b>	<b>510,805</b>	<b>518,729</b>
<b>Total Assets</b>	<b>513,660</b>	<b>523,203</b>	<b>529,163</b>
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Payables	2,447	3,679	3,508
Other Financial Liabilities at Fair Value	...	...	...
Borrowings	...	...	...
Provisions	2,593	2,221	2,277
Other	702	297	413
Liabilities associated with assets held for sale	...	...	...
<b>Total Current Liabilities</b>	<b>5,742</b>	<b>6,197</b>	<b>6,198</b>
<b>Non Current Liabilities</b>			
Payables	...	...	...
Other financial liabilities at fair value	...	...	...
Borrowings	...	...	...
Provisions	68	68	68
Other	...	...	...
<b>Total Non Current Liabilities</b>	<b>68</b>	<b>68</b>	<b>68</b>
<b>Total Liabilities</b>	<b>5,810</b>	<b>6,265</b>	<b>6,266</b>
<b>Net Assets</b>	<b>507,850</b>	<b>516,938</b>	<b>522,897</b>
<b>Equity</b>			
Accumulated funds	192,565	193,636	190,612
Reserves	315,285	323,302	332,285
Capital Equity	...	...	...
<b>Total Equity</b>	<b>507,850</b>	<b>516,938</b>	<b>522,897</b>

## Art Gallery of New South Wales

### Operating Statement

	2016-17		2017-18
	Budget	Revised	Budget
	\$000	\$000	\$000
<b>Expenses Excluding Losses</b>			
Operating Expenses -			
Employee related	21,497	21,572	22,034
Other operating expenses	18,016	27,913	18,496
Grants and subsidies	...	...	...
Appropriation Expense	...	...	...
Depreciation and amortisation	3,000	3,000	3,000
Finance costs	...	...	...
Other expenses	...	...	...
<b>TOTAL EXPENSES EXCLUDING LOSSES</b>	<b>42,513</b>	<b>52,485</b>	<b>43,530</b>
<b>Revenue</b>			
Appropriation	...	...	...
Cluster Grant Revenue	27,911	27,911	47,283
Acceptance by Crown Entity of employee benefits and other liabilities	701	701	719
Transfers to the Crown Entity	...	...	...
Sales of goods and services	10,538	14,823	11,321
Grants and contributions	7,045	16,250	7,045
Investment Revenue	2,500	2,500	2,498
Retained Taxes, Fees and Fines	...	...	...
Other revenue	18	2,000	17
<b>Total Revenue</b>	<b>48,713</b>	<b>64,185</b>	<b>68,882</b>
Gain/(loss) on disposal of non-current assets	...	...	...
Other gains/(losses)	...	...	...
<b>Net Result</b>	<b>6,200</b>	<b>11,700</b>	<b>25,352</b>

## Balance Sheet

	2016-17		2017-18
	Budget	Revised	Budget
	\$000	\$000	\$000
<b>Assets</b>			
<b>Current Assets</b>			
Cash assets	18,303	14,606	14,133
Receivables	1,289	3,630	3,630
Inventories	1,504	1,452	1,452
Financial Assets at Fair Value	...	...	...
Other Financial Assets	...	...	...
Other	...	...	...
Assets Held For Sale	...	...	...
<b>Total Current Assets</b>	<b>21,096</b>	<b>19,688</b>	<b>19,215</b>
<b>Non Current Assets</b>			
Receivables	...	...	...
Inventories	...	...	...
Financial Assets at Fair Value	28,871	27,609	29,209
Equity Investments	...	...	...
Property, plant and equipment -			
Land and building	246,214	245,444	265,753
Plant and equipment	1,348,834	1,354,113	1,358,029
Infrastructure Systems	...	...	...
Investment Properties	...	...	...
Intangibles	382	525	525
Other Assets	...	...	...
<b>Total Non Current Assets</b>	<b>1,624,301</b>	<b>1,627,691</b>	<b>1,653,516</b>
<b>Total Assets</b>	<b>1,645,397</b>	<b>1,647,379</b>	<b>1,672,731</b>
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Payables	5,738	5,650	5,650
Other Financial Liabilities at Fair Value	...	...	...
Borrowings	...	...	...
Provisions	2,838	2,668	2,668
Other	6,775	4,578	4,578
Liabilities associated with assets held for sale	...	...	...
<b>Total Current Liabilities</b>	<b>15,351</b>	<b>12,896</b>	<b>12,896</b>
<b>Non Current Liabilities</b>			
Payables	...	...	...
Other financial liabilities at fair value	...	...	...
Borrowings	...	...	...
Provisions	48	53	53
Other	...	...	...
<b>Total Non Current Liabilities</b>	<b>48</b>	<b>53</b>	<b>53</b>
<b>Total Liabilities</b>	<b>15,399</b>	<b>12,949</b>	<b>12,949</b>
<b>Net Assets</b>	<b>1,629,998</b>	<b>1,634,430</b>	<b>1,659,782</b>
<b>Equity</b>			
Accumulated funds	845,455	849,887	875,239
Reserves	784,543	784,543	784,543
Capital Equity	...	...	...
<b>Total Equity</b>	<b>1,629,998</b>	<b>1,634,430</b>	<b>1,659,782</b>

## Australian Museum

### Operating Statement

	2016-17		2017-18
	Budget	Revised	Budget
	\$000	\$000	\$000
<b>Expenses Excluding Losses</b>			
Operating Expenses -			
Employee related	23,275	21,840	24,062
Other operating expenses	14,006	15,213	13,746
Grants and subsidies	219	324	225
Appropriation Expense	...	...	...
Depreciation and amortisation	5,800	6,954	5,800
Finance costs	...	...	...
Other expenses	...	...	...
<b>TOTAL EXPENSES EXCLUDING LOSSES</b>	<b>43,300</b>	<b>44,331</b>	<b>43,833</b>
<b>Revenue</b>			
Appropriation	...	...	...
Cluster Grant Revenue	26,722	26,722	25,654
Acceptance by Crown Entity of employee benefits and other liabilities	1,000	1,000	1,025
Transfers to the Crown Entity	...	...	...
Sales of goods and services	7,677	9,796	7,871
Grants and contributions	7,188	6,023	6,345
Investment Revenue	243	278	248
Retained Taxes, Fees and Fines	...	...	...
Other revenue	80	139	82
<b>Total Revenue</b>	<b>42,910</b>	<b>43,958</b>	<b>41,226</b>
Gain/(loss) on disposal of non-current assets	...	...	...
Other gains/(losses)	(5)	(18)	(5)
<b>Net Result</b>	<b>(395)</b>	<b>(391)</b>	<b>(2,612)</b>



**Balance Sheet**

	2016-17		2017-18
	Budget	Revised	Budget
	\$000	\$000	\$000
<b>Assets</b>			
<b>Current Assets</b>			
Cash assets	1,106	9,382	5,645
Receivables	1,180	1,134	1,154
Inventories	156	348	348
Financial Assets at Fair Value	...	...	...
Other Financial Assets	5,212	...	(1,119)
Other	...	...	...
Assets Held For Sale	...	...	...
<b>Total Current Assets</b>	<b>7,654</b>	<b>10,864</b>	<b>6,028</b>
<b>Non Current Assets</b>			
Receivables	...	...	...
Inventories	...	...	...
Financial Assets at Fair Value	...	...	...
Equity Investments	...	...	...
Property, plant and equipment -			
Land and building	240,700	197,976	201,289
Plant and equipment	688,915	513,931	512,890
Infrastructure Systems	...	...	...
Investment Properties	...	...	...
Intangibles	309	208	35
Other Assets	...	...	...
<b>Total Non Current Assets</b>	<b>929,924</b>	<b>712,115</b>	<b>714,214</b>
<b>Total Assets</b>	<b>937,578</b>	<b>722,979</b>	<b>720,242</b>
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Payables	1,369	3,009	2,984
Other Financial Liabilities at Fair Value	...	...	...
Borrowings	...	...	...
Provisions	3,047	2,245	2,145
Other	...	...	...
Liabilities associated with assets held for sale	...	...	...
<b>Total Current Liabilities</b>	<b>4,416</b>	<b>5,254</b>	<b>5,129</b>
<b>Non Current Liabilities</b>			
Payables	...	...	...
Other financial liabilities at fair value	...	...	...
Borrowings	...	...	...
Provisions	...	...	...
Other	...	50	50
<b>Total Non Current Liabilities</b>	<b>...</b>	<b>50</b>	<b>50</b>
<b>Total Liabilities</b>	<b>4,416</b>	<b>5,304</b>	<b>5,179</b>
<b>Net Assets</b>	<b>933,162</b>	<b>717,675</b>	<b>715,063</b>
<b>Equity</b>			
Accumulated funds	597,124	550,135	547,523
Reserves	336,038	167,540	167,540
Capital Equity	...	...	...
<b>Total Equity</b>	<b>933,162</b>	<b>717,675</b>	<b>715,063</b>

## Centennial Park and Moore Park Trust

### Operating Statement

	2016-17		2017-18
	Budget	Revised	Budget
	\$000	\$000	\$000
<b>Expenses Excluding Losses</b>			
Operating Expenses -			
Employee related	...	...	...
Other operating expenses	22,872	24,006	25,278
Grants and subsidies	...	...	...
Appropriation Expense	...	...	...
Depreciation and amortisation	6,015	6,169	6,328
Finance costs	...	...	...
Other expenses	...	...	...
<b>TOTAL EXPENSES EXCLUDING LOSSES</b>	<b>28,887</b>	<b>30,175</b>	<b>31,606</b>
<b>Revenue</b>			
Appropriation	...	...	...
Cluster Grant Revenue	9,332	7,132	7,164
Acceptance by Crown Entity of employee benefits and other liabilities	...	...	...
Transfers to the Crown Entity	...	...	...
Sales of goods and services	22,682	22,737	24,281
Grants and contributions	5,377	6,225	5,408
Investment Revenue	423	539	363
Retained Taxes, Fees and Fines	...	...	...
Other revenue	2,330	1,194	1,053
<b>Total Revenue</b>	<b>40,144</b>	<b>37,827</b>	<b>38,268</b>
Gain/(loss) on disposal of non-current assets	...	...	...
Other gains/(losses)	...	...	...
<b>Net Result</b>	<b>11,257</b>	<b>7,652</b>	<b>6,663</b>

**Balance Sheet**

	2016-17		2017-18
	Budget	Revised	Budget
	\$000	\$000	\$000
<b>Assets</b>			
<b>Current Assets</b>			
Cash assets	1,527	1,512	1,546
Receivables	2,649	2,250	2,364
Inventories	195	171	171
Financial Assets at Fair Value	12,671	4,000	4,200
Other Financial Assets	...	...	...
Other	31	18	9
Assets Held For Sale	...	...	...
<b>Total Current Assets</b>	<b>17,073</b>	<b>7,951</b>	<b>8,290</b>
<b>Non Current Assets</b>			
Receivables	...	...	...
Inventories	...	...	...
Financial Assets at Fair Value	...	...	...
Equity Investments	...	...	...
Property, plant and equipment -			
Land and building	627,132	644,349	657,375
Plant and equipment	2,360	2,274	2,026
Infrastructure Systems	406,438	404,920	422,362
Investment Properties	...	...	...
Intangibles	190	485	641
Other Assets	...	8,288	2,240
<b>Total Non Current Assets</b>	<b>1,036,120</b>	<b>1,060,316</b>	<b>1,084,644</b>
<b>Total Assets</b>	<b>1,053,193</b>	<b>1,068,267</b>	<b>1,092,934</b>
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Payables	3,528	3,160	2,998
Other Financial Liabilities at Fair Value	...	...	...
Borrowings	...	...	...
Provisions	774	774	793
Other	1,684	2,153	2,022
Liabilities associated with assets held for sale	...	...	...
<b>Total Current Liabilities</b>	<b>5,986</b>	<b>6,087</b>	<b>5,813</b>
<b>Non Current Liabilities</b>			
Payables	...	...	...
Other financial liabilities at fair value	...	...	...
Borrowings	...	...	...
Provisions	...	...	...
Other	653	1,243	653
<b>Total Non Current Liabilities</b>	<b>653</b>	<b>1,243</b>	<b>653</b>
<b>Total Liabilities</b>	<b>6,639</b>	<b>7,330</b>	<b>6,466</b>
<b>Net Assets</b>	<b>1,046,554</b>	<b>1,060,937</b>	<b>1,086,468</b>
<b>Equity</b>			
Accumulated funds	641,320	639,433	646,096
Reserves	405,234	421,504	440,372
Capital Equity	...	...	...
<b>Total Equity</b>	<b>1,046,554</b>	<b>1,060,937</b>	<b>1,086,468</b>

## Greater Sydney Commission

### Operating Statement

	2016-17		2017-18
	Budget	Revised	Budget
	\$000	\$000	\$000
<b>Expenses Excluding Losses</b>			
Operating Expenses -			
Employee related	...	...	...
Other operating expenses	...	20,097	19,817
Grants and subsidies	...	1,000	124,000
Appropriation Expense	...	...	...
Depreciation and amortisation	...	25	50
Finance costs	...	...	...
Other expenses	...	...	...
<b>TOTAL EXPENSES EXCLUDING LOSSES</b>	<b>...</b>	<b>21,122</b>	<b>143,867</b>
<b>Revenue</b>			
Appropriation	...	...	...
Cluster Grant Revenue	...	21,347	143,817
Acceptance by Crown Entity of employee benefits and other liabilities	...	...	...
Transfers to the Crown Entity	...	...	...
Sales of goods and services	...	...	...
Grants and contributions	...	...	...
Investment Revenue	...	...	...
Retained Taxes, Fees and Fines	...	...	...
Other revenue	...	...	...
<b>Total Revenue</b>	<b>...</b>	<b>21,347</b>	<b>143,817</b>
Gain/(loss) on disposal of non-current assets	...	...	...
Other gains/(losses)	...	...	...
<b>Net Result</b>	<b>...</b>	<b>225</b>	<b>(50)</b>

**Balance Sheet**

	2016-17		2017-18
	Budget	Revised	Budget
	\$000	\$000	\$000
<b>Assets</b>			
<b>Current Assets</b>			
Cash assets	...	...	...
Receivables	...	...	...
Inventories	...	...	...
Financial Assets at Fair Value	...	...	...
Other Financial Assets	...	...	...
Other	...	...	...
Assets Held For Sale	...	...	...
<b>Total Current Assets</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Non Current Assets</b>			
Receivables	...	...	...
Inventories	...	...	...
Financial Assets at Fair Value	...	...	...
Equity Investments	...	...	...
Property, plant and equipment -			
Land and building	...	...	...
Plant and equipment	...	225	175
Infrastructure Systems	...	...	...
Investment Properties	...	...	...
Intangibles	...	...	...
Other Assets	...	...	...
<b>Total Non Current Assets</b>	<b>...</b>	<b>225</b>	<b>175</b>
<b>Total Assets</b>	<b>...</b>	<b>225</b>	<b>175</b>
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Payables	...	...	...
Other Financial Liabilities at Fair Value	...	...	...
Borrowings	...	...	...
Provisions	...	...	...
Other	...	...	...
Liabilities associated with assets held for sale	...	...	...
<b>Total Current Liabilities</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Non Current Liabilities</b>			
Payables	...	...	...
Other financial liabilities at fair value	...	...	...
Borrowings	...	...	...
Provisions	...	...	...
Other	...	...	...
<b>Total Non Current Liabilities</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Total Liabilities</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Net Assets</b>	<b>...</b>	<b>225</b>	<b>175</b>
<b>Equity</b>			
Accumulated funds	...	225	175
Reserves	...	...	...
Capital Equity	...	...	...
<b>Total Equity</b>	<b>...</b>	<b>225</b>	<b>175</b>

## Historic Houses Trust of New South Wales

### Operating Statement

	2016-17		2017-18
	Budget	Revised	Budget
	\$000	\$000	\$000
<b>Expenses Excluding Losses</b>			
Operating Expenses -			
Employee related	...	...	...
Other operating expenses	27,919	28,532	26,789
Grants and subsidies	...	...	...
Appropriation Expense	...	...	...
Depreciation and amortisation	853	854	875
Finance costs	...	...	...
Other expenses	...	...	...
<b>TOTAL EXPENSES EXCLUDING LOSSES</b>	<b>28,772</b>	<b>29,385</b>	<b>27,664</b>
<b>Revenue</b>			
Appropriation	...	...	...
Cluster Grant Revenue	25,071	24,071	21,542
Acceptance by Crown Entity of employee benefits and other liabilities	...	...	...
Transfers to the Crown Entity	...	...	...
Sales of goods and services	6,269	6,349	6,425
Grants and contributions	3,280	3,177	3,398
Investment Revenue	149	235	153
Retained Taxes, Fees and Fines	...	...	...
Other revenue	16	267	16
<b>Total Revenue</b>	<b>34,785</b>	<b>34,099</b>	<b>31,534</b>
Gain/(loss) on disposal of non-current assets	...	1	...
Other gains/(losses)	...	...	...
<b>Net Result</b>	<b>6,013</b>	<b>4,715</b>	<b>3,870</b>

**Balance Sheet**

	2016-17		2017-18
	Budget	Revised	Budget
	\$000	\$000	\$000
<b>Assets</b>			
<b>Current Assets</b>			
Cash assets	9,970	10,579	8,493
Receivables	755	816	849
Inventories	184	135	135
Financial Assets at Fair Value	...	...	...
Other Financial Assets	...	...	...
Other	...	...	...
Assets Held For Sale	...	...	...
<b>Total Current Assets</b>	<b>10,909</b>	<b>11,530</b>	<b>9,477</b>
<b>Non Current Assets</b>			
Receivables	614	614	581
Inventories	...	...	...
Financial Assets at Fair Value	...	...	...
Equity Investments	...	...	...
Property, plant and equipment -			
Land and building	236,059	234,048	240,467
Plant and equipment	31,671	32,173	32,166
Infrastructure Systems	8	...	...
Investment Properties	...	...	...
Intangibles	2,576	2,650	2,635
Other Assets	...	...	...
<b>Total Non Current Assets</b>	<b>270,928</b>	<b>269,485</b>	<b>275,849</b>
<b>Total Assets</b>	<b>281,837</b>	<b>281,015</b>	<b>285,326</b>
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Payables	2,895	2,699	3,180
Other Financial Liabilities at Fair Value	...	...	...
Borrowings	...	...	...
Provisions	1,793	1,796	1,755
Other	...	...	...
Liabilities associated with assets held for sale	...	...	...
<b>Total Current Liabilities</b>	<b>4,688</b>	<b>4,495</b>	<b>4,935</b>
<b>Non Current Liabilities</b>			
Payables	...	...	...
Other financial liabilities at fair value	...	...	...
Borrowings	...	...	...
Provisions	734	684	685
Other	...	...	...
<b>Total Non Current Liabilities</b>	<b>734</b>	<b>684</b>	<b>685</b>
<b>Total Liabilities</b>	<b>5,422</b>	<b>5,179</b>	<b>5,620</b>
<b>Net Assets</b>	<b>276,415</b>	<b>275,836</b>	<b>279,706</b>
<b>Equity</b>			
Accumulated funds	125,661	124,661	128,531
Reserves	150,754	151,175	151,175
Capital Equity	...	...	...
<b>Total Equity</b>	<b>276,415</b>	<b>275,836</b>	<b>279,706</b>

## Hunter Development Corporation

### Operating Statement

	2016-17		2017-18
	Budget	Revised	Budget
	\$000	\$000	\$000
<b>Expenses Excluding Losses</b>			
Operating Expenses -			
Employee related	131	331	231
Other operating expenses	85,295	46,900	57,270
Grants and subsidies	38,946	6,186	52,854
Appropriation Expense	...	...	...
Depreciation and amortisation	...	7	...
Finance costs	...	...	...
Other expenses	...	...	...
<b>TOTAL EXPENSES EXCLUDING LOSSES</b>	<b>124,372</b>	<b>53,424</b>	<b>110,355</b>
<b>Revenue</b>			
Appropriation	...	...	...
Cluster Grant Revenue	30,500	4,679	25,099
Acceptance by Crown Entity of employee benefits and other liabilities	86	166	88
Transfers to the Crown Entity	...	...	...
Sales of goods and services	16,150	14,750	20,750
Grants and contributions	2,085	957	3,834
Investment Revenue	112	173	101
Retained Taxes, Fees and Fines	...	...	...
Other revenue	67,269	55,993	44,201
<b>Total Revenue</b>	<b>116,202</b>	<b>76,718</b>	<b>94,073</b>
Gain/(loss) on disposal of non-current assets	...	...	...
Other gains/(losses)	...	33	...
<b>Net Result</b>	<b>(8,170)</b>	<b>23,327</b>	<b>(16,282)</b>



**Balance Sheet**

	2016-17		2017-18
	Budget	Revised	Budget
	\$000	\$000	\$000
<b>Assets</b>			
<b>Current Assets</b>			
Cash assets	7,064	18,649	1,966
Receivables	41	...	1,996
Inventories	7,591	3,981	15,167
Financial Assets at Fair Value	...	...	...
Other Financial Assets	...	...	...
Other	...	...	...
Assets Held For Sale	...	...	...
<b>Total Current Assets</b>	<b>14,696</b>	<b>22,630</b>	<b>19,129</b>
<b>Non Current Assets</b>			
Receivables	...	...	...
Inventories	21,743	46,680	33,046
Financial Assets at Fair Value	...	...	...
Equity Investments	...	...	...
Property, plant and equipment -			
Land and building	...	...	...
Plant and equipment	...	...	...
Infrastructure Systems	...	...	...
Investment Properties	...	...	...
Intangibles	...	...	...
Other Assets	...	...	...
<b>Total Non Current Assets</b>	<b>21,743</b>	<b>46,680</b>	<b>33,046</b>
<b>Total Assets</b>	<b>36,439</b>	<b>69,310</b>	<b>52,175</b>
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Payables	469	892	40
Other Financial Liabilities at Fair Value	...	...	...
Borrowings	...	...	...
Provisions	264	250	250
Other	10	...	...
Liabilities associated with assets held for sale	...	...	...
<b>Total Current Liabilities</b>	<b>743</b>	<b>1,142</b>	<b>290</b>
<b>Non Current Liabilities</b>			
Payables	...	...	...
Other financial liabilities at fair value	...	...	...
Borrowings	...	...	...
Provisions	30	30	30
Other	35	45	45
<b>Total Non Current Liabilities</b>	<b>65</b>	<b>75</b>	<b>75</b>
<b>Total Liabilities</b>	<b>808</b>	<b>1,217</b>	<b>365</b>
<b>Net Assets</b>	<b>35,631</b>	<b>68,093</b>	<b>51,810</b>
<b>Equity</b>			
Accumulated funds	35,631	68,093	51,810
Reserves	...	...	...
Capital Equity	...	...	...
<b>Total Equity</b>	<b>35,631</b>	<b>68,093</b>	<b>51,810</b>

## Minister Administering the Environmental Planning and Assessment Act

### Operating Statement

	2016-17		2017-18
	Budget	Revised	Budget
	\$000	\$000	\$000
<b>Expenses Excluding Losses</b>			
Operating Expenses -			
Employee related	48	...	48
Other operating expenses	17,294	16,602	15,302
Grants and subsidies	70,930	73,999	62,000
Appropriation Expense	...	...	...
Depreciation and amortisation	248	723	4,919
Finance costs	13,855	13,855	14,201
Other expenses	...	...	...
<b>TOTAL EXPENSES EXCLUDING LOSSES</b>	<b>102,375</b>	<b>105,179</b>	<b>96,470</b>
<b>Revenue</b>			
Appropriation	...	...	...
Cluster Grant Revenue	...	...	...
Acceptance by Crown Entity of employee benefits and other liabilities	...	...	...
Transfers to the Crown Entity	...	...	...
Sales of goods and services	6,638	7,670	7,272
Grants and contributions	...	2,675	...
Investment Revenue	2,700	3,923	3,069
Retained Taxes, Fees and Fines	...	...	...
Other revenue	9,999	10,099	10,411
<b>Total Revenue</b>	<b>19,337</b>	<b>24,367</b>	<b>20,752</b>
Gain/(loss) on disposal of non-current assets	19,313	59,258	18,682
Other gains/(losses)	...	...	...
<b>Net Result</b>	<b>(63,725)</b>	<b>(21,554)</b>	<b>(57,036)</b>

**Balance Sheet**

	2016-17		2017-18
	Budget	Revised	Budget
	\$000	\$000	\$000
<b>Assets</b>			
<b>Current Assets</b>			
Cash assets	7,891	27,536	23,498
Receivables	1,598	1,863	1,863
Inventories	...	...	...
Financial Assets at Fair Value	...	...	...
Other Financial Assets	98,941	139,841	131,762
Other	...	120	120
Assets Held For Sale	31,939	24,159	24,159
<b>Total Current Assets</b>	<b>140,369</b>	<b>193,519</b>	<b>181,402</b>
<b>Non Current Assets</b>			
Receivables	...	...	...
Inventories	...	...	...
Financial Assets at Fair Value	...	...	...
Equity Investments	...	...	...
Property, plant and equipment -			
Land and building	1,140,913	1,180,368	1,135,479
Plant and equipment	1,235	1,097	1,067
Infrastructure Systems	...	...	...
Investment Properties	...	...	...
Intangibles	188	188	188
Other Assets	...	...	...
<b>Total Non Current Assets</b>	<b>1,142,336</b>	<b>1,181,653</b>	<b>1,136,734</b>
<b>Total Assets</b>	<b>1,282,705</b>	<b>1,375,172</b>	<b>1,318,136</b>
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Payables	11,638	13,990	13,990
Other Financial Liabilities at Fair Value	...	...	...
Borrowings	25,888	31,156	31,156
Provisions	...	...	...
Other	668	603	603
Liabilities associated with assets held for sale	...	...	...
<b>Total Current Liabilities</b>	<b>38,194</b>	<b>45,749</b>	<b>45,749</b>
<b>Non Current Liabilities</b>			
Payables	...	...	...
Other financial liabilities at fair value	...	...	...
Borrowings	197,913	189,998	189,998
Provisions	...	...	...
Other	72	72	72
<b>Total Non Current Liabilities</b>	<b>197,985</b>	<b>190,070</b>	<b>190,070</b>
<b>Total Liabilities</b>	<b>236,179</b>	<b>235,819</b>	<b>235,819</b>
<b>Net Assets</b>	<b>1,046,526</b>	<b>1,139,353</b>	<b>1,082,317</b>
<b>Equity</b>			
Accumulated funds	215,357	313,854	276,818
Reserves	831,169	825,499	805,499
Capital Equity	...	...	...
<b>Total Equity</b>	<b>1,046,526</b>	<b>1,139,353</b>	<b>1,082,317</b>

## Museum of Applied Arts and Sciences

### Operating Statement

	2016-17		2017-18
	Budget	Revised	Budget
	\$000	\$000	\$000
<b>Expenses Excluding Losses</b>			
Operating Expenses -			
Employee related	25,629	25,640	26,282
Other operating expenses	16,959	15,855	14,821
Grants and subsidies	...	...	...
Appropriation Expense	...	...	...
Depreciation and amortisation	5,940	15,017	6,228
Finance costs	...	...	...
Other expenses	...	...	...
<b>TOTAL EXPENSES EXCLUDING LOSSES</b>	<b>48,528</b>	<b>56,512</b>	<b>47,331</b>
<b>Revenue</b>			
Appropriation	...	...	...
Cluster Grant Revenue	40,290	40,290	30,923
Acceptance by Crown Entity of employee benefits and other liabilities	923	675	971
Transfers to the Crown Entity	...	...	...
Sales of goods and services	7,610	6,540	7,450
Grants and contributions	4,500	2,453	4,500
Investment Revenue	265	175	265
Retained Taxes, Fees and Fines	...	...	...
Other revenue	250	700	249
<b>Total Revenue</b>	<b>53,838</b>	<b>50,833</b>	<b>44,359</b>
Gain/(loss) on disposal of non-current assets	...	...	...
Other gains/(losses)	...	...	...
<b>Net Result</b>	<b>5,310</b>	<b>(5,679)</b>	<b>(2,973)</b>

**Balance Sheet**

	2016-17		2017-18
	Budget	Revised	Budget
	\$000	\$000	\$000
<b>Assets</b>			
<b>Current Assets</b>			
Cash assets	1,477	4,666	4,604
Receivables	998	1,373	1,372
Inventories	169	200	200
Financial Assets at Fair Value	...	...	...
Other Financial Assets	...	...	...
Other	...	...	...
Assets Held For Sale	...	...	...
<b>Total Current Assets</b>	<b>2,644</b>	<b>6,239</b>	<b>6,176</b>
<b>Non Current Assets</b>			
Receivables	...	...	...
Inventories	...	...	...
Financial Assets at Fair Value	2,544	2,522	2,547
Equity Investments	...	...	...
Property, plant and equipment -			
Land and building	205,698	183,044	178,898
Plant and equipment	318,954	318,366	319,652
Infrastructure Systems	...	...	...
Investment Properties	...	...	...
Intangibles	...	...	...
Other Assets	...	...	...
<b>Total Non Current Assets</b>	<b>527,196</b>	<b>503,932</b>	<b>501,097</b>
<b>Total Assets</b>	<b>529,840</b>	<b>510,171</b>	<b>507,273</b>
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Payables	2,373	3,329	3,404
Other Financial Liabilities at Fair Value	...	...	...
Borrowings	...	...	...
Provisions	2,064	2,550	2,550
Other	...	78	78
Liabilities associated with assets held for sale	...	...	...
<b>Total Current Liabilities</b>	<b>4,437</b>	<b>5,957</b>	<b>6,032</b>
<b>Non Current Liabilities</b>			
Payables	...	...	...
Other financial liabilities at fair value	...	...	...
Borrowings	...	...	...
Provisions	32	...	...
Other	...	...	...
<b>Total Non Current Liabilities</b>	<b>32</b>	<b>...</b>	<b>...</b>
<b>Total Liabilities</b>	<b>4,469</b>	<b>5,957</b>	<b>6,032</b>
<b>Net Assets</b>	<b>525,371</b>	<b>504,214</b>	<b>501,241</b>
<b>Equity</b>			
Accumulated funds	361,174	340,017	337,044
Reserves	164,197	164,197	164,197
Capital Equity	...	...	...
<b>Total Equity</b>	<b>525,371</b>	<b>504,214</b>	<b>501,241</b>

## State Library of New South Wales

### Operating Statement

	2016-17		2017-18
	Budget	Revised	Budget
	\$000	\$000	\$000
<b>Expenses Excluding Losses</b>			
Operating Expenses -			
Employee related	30,768	29,631	32,337
Other operating expenses	18,048	17,995	17,124
Grants and subsidies	28,322	28,322	28,803
Appropriation Expense	...	...	...
Depreciation and amortisation	15,278	15,132	16,445
Finance costs	...	...	...
Other expenses	...	...	...
<b>TOTAL EXPENSES EXCLUDING LOSSES</b>	<b>92,416</b>	<b>91,080</b>	<b>94,709</b>
<b>Revenue</b>			
Appropriation	...	...	...
Cluster Grant Revenue	90,420	88,017	89,426
Acceptance by Crown Entity of employee benefits and other liabilities	2,312	2,336	2,369
Transfers to the Crown Entity	...	...	...
Sales of goods and services	1,601	1,601	1,986
Grants and contributions	4,097	3,178	3,837
Investment Revenue	694	1,548	1,299
Retained Taxes, Fees and Fines	...	...	...
Other revenue	849	2,403	10
<b>Total Revenue</b>	<b>99,973</b>	<b>99,083</b>	<b>98,927</b>
Gain/(loss) on disposal of non-current assets	...	...	...
Other gains/(losses)	(22)	(22)	(22)
<b>Net Result</b>	<b>7,535</b>	<b>7,981</b>	<b>4,197</b>

**Balance Sheet**

	2016-17		2017-18
	Budget	Revised	Budget
	\$000	\$000	\$000
<b>Assets</b>			
<b>Current Assets</b>			
Cash assets	3,306	1,614	1,705
Receivables	1,834	1,749	1,749
Inventories	150	262	262
Financial Assets at Fair Value	3,880	4,699	4,699
Other Financial Assets	...	...	...
Other	...	...	...
Assets Held For Sale	...	...	...
<b>Total Current Assets</b>	<b>9,170</b>	<b>8,324</b>	<b>8,415</b>
<b>Non Current Assets</b>			
Receivables	...	...	...
Inventories	...	...	...
Financial Assets at Fair Value	23,375	22,571	22,811
Equity Investments	...	...	...
Property, plant and equipment -			
Land and building	244,147	267,667	262,953
Plant and equipment	3,175,872	3,159,466	3,168,101
Infrastructure Systems	...	...	...
Investment Properties	...	...	...
Intangibles	42,715	52,146	52,146
Other Assets	...	...	...
<b>Total Non Current Assets</b>	<b>3,486,109</b>	<b>3,501,850</b>	<b>3,506,011</b>
<b>Total Assets</b>	<b>3,495,279</b>	<b>3,510,174</b>	<b>3,514,426</b>
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Payables	10,732	6,233	6,193
Other Financial Liabilities at Fair Value	...	...	...
Borrowings	...	...	...
Provisions	4,064	3,964	3,964
Other	162	396	491
Liabilities associated with assets held for sale	...	...	...
<b>Total Current Liabilities</b>	<b>14,958</b>	<b>10,593</b>	<b>10,648</b>
<b>Non Current Liabilities</b>			
Payables	...	...	...
Other financial liabilities at fair value	...	...	...
Borrowings	...	...	...
Provisions	56	101	101
Other	...	...	...
<b>Total Non Current Liabilities</b>	<b>56</b>	<b>101</b>	<b>101</b>
<b>Total Liabilities</b>	<b>15,014</b>	<b>10,694</b>	<b>10,749</b>
<b>Net Assets</b>	<b>3,480,265</b>	<b>3,499,480</b>	<b>3,503,677</b>
<b>Equity</b>			
Accumulated funds	1,648,608	1,650,062	1,654,259
Reserves	1,831,657	1,849,418	1,849,418
Capital Equity	...	...	...
<b>Total Equity</b>	<b>3,480,265</b>	<b>3,499,480</b>	<b>3,503,677</b>

## Western Sydney Parklands Trust

### Operating Statement

	2016-17		2017-18
	Budget	Revised	Budget
	\$000	\$000	\$000
<b>Expenses Excluding Losses</b>			
Operating Expenses -			
Employee related	...	...	...
Other operating expenses	7,305	7,663	7,639
Grants and subsidies	...	...	...
Appropriation Expense	...	...	...
Depreciation and amortisation	2,885	2,564	3,614
Finance costs	...	...	...
Other expenses	...	...	...
<b>TOTAL EXPENSES EXCLUDING LOSSES</b>	<b>10,190</b>	<b>10,227</b>	<b>11,253</b>
<b>Revenue</b>			
Appropriation	...	...	...
Cluster Grant Revenue	4,075	4,075	4,074
Acceptance by Crown Entity of employee benefits and other liabilities	...	...	...
Transfers to the Crown Entity	...	...	...
Sales of goods and services	13,362	13,376	17,916
Grants and contributions	5,490	8,556	504
Investment Revenue	179	910	518
Retained Taxes, Fees and Fines	...	...	...
Other revenue	1,326	1,126	3,340
<b>Total Revenue</b>	<b>24,432</b>	<b>28,043</b>	<b>26,352</b>
Gain/(loss) on disposal of non-current assets	...	...	...
Other gains/(losses)	...	...	...
<b>Net Result</b>	<b>14,242</b>	<b>17,816</b>	<b>15,099</b>



**Balance Sheet**

	2016-17		2017-18
	Budget	Revised	Budget
	\$000	\$000	\$000
<b>Assets</b>			
<b>Current Assets</b>			
Cash assets	12,303	10,956	9,087
Receivables	1,983	491	246
Inventories	...	...	...
Financial Assets at Fair Value	...	...	...
Other Financial Assets	16,000	25,808	25,808
Other	1,805	...	...
Assets Held For Sale	...	...	...
<b>Total Current Assets</b>	<b>32,091</b>	<b>37,255</b>	<b>35,141</b>
<b>Non Current Assets</b>			
Receivables	6,360	6,197	6,197
Inventories	...	...	...
Financial Assets at Fair Value	...	...	...
Equity Investments	...	...	...
Property, plant and equipment -			
Land and building	644,457	644,406	647,118
Plant and equipment	1,501	1,355	1,139
Infrastructure Systems	96,799	93,210	107,927
Investment Properties	2,986	...	...
Intangibles	1,213	1,213	1,213
Other Assets	...	37,155	37,155
<b>Total Non Current Assets</b>	<b>753,316</b>	<b>783,536</b>	<b>800,749</b>
<b>Total Assets</b>	<b>785,407</b>	<b>820,791</b>	<b>835,890</b>
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Payables	3,549	1,758	1,758
Other Financial Liabilities at Fair Value	...	...	...
Borrowings	...	...	...
Provisions	295	364	364
Other	4,105	...	...
Liabilities associated with assets held for sale	...	...	...
<b>Total Current Liabilities</b>	<b>7,949</b>	<b>2,122</b>	<b>2,122</b>
<b>Non Current Liabilities</b>			
Payables	...	...	...
Other financial liabilities at fair value	...	...	...
Borrowings	...	...	...
Provisions	...	125	125
Other	8,170	11,759	11,759
<b>Total Non Current Liabilities</b>	<b>8,170</b>	<b>11,884</b>	<b>11,884</b>
<b>Total Liabilities</b>	<b>16,119</b>	<b>14,006</b>	<b>14,006</b>
<b>Net Assets</b>	<b>769,288</b>	<b>806,785</b>	<b>821,884</b>
<b>Equity</b>			
Accumulated funds	562,494	567,622	582,721
Reserves	206,794	239,163	239,163
Capital Equity	...	...	...
<b>Total Equity</b>	<b>769,288</b>	<b>806,785</b>	<b>821,884</b>