

## A. LIST OF SERVICE GROUPS AND PROGRAM GROUPS

Cluster	2016-17 Budget Service Groups	2017-18 Budget Program Groups
<b>The Legislature</b>	<ul style="list-style-type: none"> <li>Chamber and committee support</li> <li>Community access</li> <li>Members' support</li> </ul>	<ul style="list-style-type: none"> <li>The Legislature</li> </ul>
<b>Education</b>	<ul style="list-style-type: none"> <li>Aboriginal Affairs (DoE)</li> <li>Cluster grant funding (DoE)</li> <li>Curriculum and teaching standards development and support (BOSTES)</li> <li>Early childhood education services (DoE)</li> <li>Examinations, assessments and credentials (BOSTES)</li> <li>Non-government schools (DoE)</li> <li>Primary education services in Government schools (DoE)</li> <li>Registration and accreditation (BOSTES)</li> <li>Secondary education services in government schools (DoE)</li> </ul>	<ul style="list-style-type: none"> <li>Aboriginal Affairs</li> <li>Early childhood education</li> <li>Education standards</li> <li>Government schools</li> <li>Non-government schools</li> </ul>
<b>FACS</b>	<ul style="list-style-type: none"> <li>Community support for people with disability, their family and carers (FACS)</li> <li>Community support services (FACS)</li> <li>Earlier intervention for vulnerable people and homelessness services (FACS)</li> <li>Language services (FACS)</li> <li>Office of the Children's Guardian (Office of the Children's Guardian)</li> <li>Out-of-home care for vulnerable children and short-term interventions for people with disability, their family and carers (FACS)</li> <li>Social housing assistance and tenancy support (FACS)</li> <li>Statutory child protection (FACS)</li> <li>Support for communities (FACS)</li> <li>Supported accommodation for people with disability (FACS)</li> <li>Young people (FACS)</li> </ul>	<ul style="list-style-type: none"> <li>Accommodation supports for people with disability</li> <li>Empowerment for independent living</li> <li>Ongoing support to break disadvantage</li> <li>Social and economic supports for people with disability</li> <li>Targeted support to improve lives and realise potential</li> <li>Other cluster entities</li> </ul>
<b>FSI</b>	<ul style="list-style-type: none"> <li>Better regulation (DFSI)</li> <li>Fair trading (DFSI)</li> <li>Government services (DFSI)</li> <li>ICT, digital and innovation (DFSI)</li> <li>Land and property information (DFSI)</li> <li>Personnel services (DFSI)</li> <li>Public works (DFSI)</li> <li>Service NSW (Service NSW)</li> <li>State revenue (DFSI)</li> </ul>	<ul style="list-style-type: none"> <li>Customer services</li> <li>Government services</li> <li>ICT, digital and innovation</li> <li>Property and advisory</li> <li>Regulation</li> <li>Revenue administration</li> </ul>

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<b>Health</b>	<ul style="list-style-type: none"> <li>• Aboriginal health services (Ministry of Health)</li> <li>• Cluster grant funding (Ministry of Health)</li> <li>• Complaints handling (HCCC)</li> <li>• Emergency services (Ministry of Health)</li> <li>• Inpatient hospital services (Ministry of Health)</li> <li>• Mental Health Commission (Mental Health Commission of NSW)</li> <li>• Mental health services (Ministry of Health)</li> <li>• Outpatient services (Ministry of Health)</li> <li>• Population health services (Ministry of Health)</li> <li>• Primary and community based services (Ministry of Health)</li> <li>• Rehabilitation and extended care services (Ministry of Health)</li> <li>• Sexual assault services and women's policy (Ministry of Health)</li> <li>• Specialist domestic and family violence</li> <li>• Teaching and research (Ministry of Health)</li> </ul>	<ul style="list-style-type: none"> <li>• Acute health services</li> <li>• Ambulance emergency services</li> <li>• Community health care services</li> <li>• Health and medical research</li> <li>• Independent advisory bodies</li> <li>• Mental health</li> <li>• Public health</li> <li>• Small rural hospitals and specialist hospitals</li> <li>• Sub-acute health services</li> </ul>
<b>Industry</b>	<ul style="list-style-type: none"> <li>• Cluster grant funding (DISRD)</li> <li>• Economic and regional development (DISRD)</li> <li>• Financial assistance to farmers and Small businesses (NSW Rural Assistance Authority)</li> <li>• Personnel services (DISRD)</li> <li>• Primary industries (DISRD)</li> <li>• Resources and energy (DISRD)</li> <li>• Skills development (DISRD)</li> <li>• TAFE NSW(TAFE Commission)</li> </ul>	<ul style="list-style-type: none"> <li>• A vibrant and valued sport and recreation sector</li> <li>• Diverse, reliable and sustainable energy sources are secured</li> <li>• Grow the visitor economy</li> <li>• Local Land Services</li> <li>• Risks managed for natural resources, farming and food</li> <li>• Skills developed for employment</li> <li>• Support for new and expanding businesses to create jobs in NSW</li> <li>• Sustainable use of and access to natural resources</li> <li>• Sustaining the conditions for economic development</li> </ul>

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<b>Justice</b>	<ul style="list-style-type: none"> <li>Arts and culture (DoJ)</li> <li>Business and personnel services (DoJ)</li> <li>Casino supervision and liquor and gaming related services (ILGA)</li> <li>Civil law services (Legal Aid)</li> <li>Cluster grant funding (DoJ)</li> <li>Community and organisational preparedness (SES)</li> <li>Community partnerships (Legal Aid)</li> <li>Community safety (Fire and Rescue NSW)</li> <li>Community safety (Rural Fire Service)</li> <li>Community support (NSW Police)</li> <li>Corrective services (DoJ)</li> <li>Courts and tribunal judiciary services (DoJ)</li> <li>Courts and tribunal operations (DoJ)</li> <li>Criminal investigation (NSW Police)</li> <li>Criminal investigations and confiscation of assets (NSW Crime Commission)</li> <li>Criminal law services (Legal Aid)</li> <li>Crown Solicitor's Office (Crown Solicitor's Office)</li> <li>Education, sentencing and complaints (Judicial Commission)</li> <li>Emergency bush fire response operations (Rural Fire Service)</li> <li>Emergency management (DoJ)</li> <li>Emergency management (Fire and Rescue NSW)</li> <li>Emergency management (SES)</li> <li>Family law services (Legal Aid)</li> <li>Information and Privacy Commission (Information and Privacy Commission)</li> <li>Investigations, research and complaint management (Police Integrity Commission)</li> <li>Judicial support (NSW Police)</li> <li>Justice policy and performance (DoJ)</li> <li>Justice services (DoJ)</li> <li>Juvenile justice (DoJ)</li> <li>Liquor and gaming (DoJ)</li> <li>Operational and administrative support (Rural Fire Service)</li> <li>Operational preparedness (Fire and rescue NSW)</li> <li>Prosecutions (ODPP)</li> <li>Traffic and commuter services (NSW Police)</li> <li>Victim and witness assistance (ODPP)</li> </ul>	<ul style="list-style-type: none"> <li>Courts</li> <li>Emergency services</li> <li>Justice services</li> <li>Law enforcement - Police</li> <li>Offender management and rehabilitation</li> </ul>

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<b>Planning</b>	<ul style="list-style-type: none"> <li>• Advice for local government (Office of Local Government)</li> <li>• Botanic gardens and parks (Royal Botanic Gardens)</li> <li>• Capacity building, oversight and provision of cluster grant funding (DPE)</li> <li>• Competitive grants (Environmental Trust)</li> <li>• Environment protection authority (Environment Protection Authority)</li> <li>• Growth design and programs (DPE)</li> <li>• Major programs (Environmental Trust)</li> <li>• National parks and wildlife services (Office of Environment and Heritage)</li> <li>• Pensioner rebate scheme (Office of Local Government)</li> <li>• Personnel services (DPE)</li> <li>• Personnel services (Office of Environment and Heritage)</li> <li>• Personnel services (Office of Local Government)</li> <li>• Planning services (DPE)</li> <li>• Policy and science (Office of Environment and Heritage)</li> <li>• Policy and strategy (DPE)</li> <li>• Regional operations and heritage (Office of Environment and Heritage)</li> <li>• Responsible pet ownership program (Office of Local Government)</li> <li>• Science and public programs (Royal Botanic Gardens)</li> </ul>	<ul style="list-style-type: none"> <li>• Arts and culture</li> <li>• Building resilience to environmental hazards and risks</li> <li>• Creating prosperous and sustainable regions</li> <li>• Development corporations</li> <li>• Driving economic, social and environmental outcomes through balanced decision making</li> <li>• Encouraging communities to enjoy their environment and heritage</li> <li>• Ensuring vibrant natural assets</li> <li>• Environment Protection Authority</li> <li>• Environmental and heritage trusts</li> <li>• Greater Sydney Commission</li> <li>• Office of Local Government</li> <li>• Parkland operations</li> <li>• Supporting a contemporary planning system</li> <li>• Supporting economic development and efficient use of resources</li> <li>• Sustainable and regulated use and access to mineral resources</li> <li>• Sustainable use, security and access to a diverse and reliable energy and water resource</li> </ul>
<b>Premier and Cabinet</b>	<ul style="list-style-type: none"> <li>• Administrative support for government (DPC)</li> <li>• Cluster grant funding (DPC)</li> <li>• Complaint resolution, investigation, Oversight and scrutiny (Ombudsman's Office)</li> <li>• Conduct and management of elections (NSW Electoral Commission)</li> <li>• Corruption investigation, prevention and education (ICAC)</li> <li>• Natural Resources Commission (Natural Resources Commission)</li> <li>• Parliamentary Counsel's Office (Parliamentary Counsel's Office)</li> <li>• Personnel services (Office of Sport)</li> <li>• Policy support (DPC)</li> <li>• Precinct management and development (Sydney Olympic Park Authority)</li> <li>• Protocol and special events (DPC)</li> <li>• Services and capabilities improvement (Public Service Commission)</li> <li>• Sport and recreation services (Office of Sport)</li> <li>• Utilities pricing, regulation and analysis and policy work (IPART)</li> </ul>	<ul style="list-style-type: none"> <li>• Accountability, efficiency and effectiveness</li> <li>• Economy, infrastructure and community</li> <li>• Enabling effective government</li> <li>• Policy, coordination and advice</li> <li>• Supporting major projects and initiatives</li> </ul>

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<b>Transport</b>	<ul style="list-style-type: none"> <li>• Asset maintenance (RMS)</li> <li>• Asset maintenance (TfNSW)</li> <li>• Cluster grant funding (TfNSW)</li> <li>• Growth and improvement (RMS)</li> <li>• Growth and improvement (TfNSW)</li> <li>• Investigation and risk mitigation analysis (Office of Transport Safety Investigations)</li> <li>• Rail safety regulation (Independent Transport Safety Regulator)</li> <li>• Services and operations (RMS)</li> <li>• Services and operations (TfNSW)</li> </ul>	<ul style="list-style-type: none"> <li>• Public transport asset maintenance</li> <li>• Public transport growth and improvement</li> <li>• Public transport services</li> <li>• Roads, maritime and freight asset maintenance</li> <li>• Roads, maritime and freight growth and improvement</li> <li>• Roads, maritime and freight services</li> <li>• Transport access and coordination</li> <li>• Transport safety</li> </ul>
<b>Treasury</b>	<ul style="list-style-type: none"> <li>• Central financial services</li> <li>• Debt liability management</li> <li>• State resource management</li> <li>• Superannuation liability management</li> </ul>	<ul style="list-style-type: none"> <li>• Analysis, advice and delivery</li> <li>• Insurance and Care</li> <li>• Optimise State's balance sheet</li> </ul>