CHART AND TABLE LIST

			Page
1.	Overvi	iew	
Chart	1.1:	Budget results in line with the 2017-18 Budget	2
Table	1.1:	General government operating statement aggregates	2
Chart	1.2:	NSW records the lowest net debt in Australia as at 30 June 2017	3
Chart	1.3:	The NSW economy continues to outperform the nation	4
Chart	1.4:	Employment growth by industry: decade average vs recent momentum	5
2.	Econo	mic Outlook	
Table	2.1:	Economic performance and outlook	7
Chart	2.1:	Full-time employment has accelerated since the start of the year	8
Chart	2.2:	Wage growth under enterprise bargaining agreements is soft	8
Chart	2.3:	Full-time employment driving higher average hours worked	9
Chart	2.4:	Underutilisation rate signaling a tightening NSW labour market	9
Chart	2.5:	Supply of new homes at record	11
Chart	2.6:	Production surpasses demand	11
Chart	2.7:	Total approvals holding up, but high density apartments share is falling	12
Chart	2.8:	A record pipeline of homes in New South Wales	12
Chart	2.9:	Weaker productivity growth over the last decade	15
3.	Fiscal	Position and Outlook	
Table	3.1:	General government budget aggregates	17
Chart	3.1:	Four year average revenue growth	19
Chart	3.2:	Four year average expense growth	19
Table	3.2:	General government sector revenue	21
Table	3.3:	Revenue reconciliation – 2017-18 Budget to Half-Yearly Review	21
Chart	3.3:	2017-18 changes in revenue – 2017-18 Budget to Half-Yearly Review	22
Chart	3.4:	First homebuyer duty concessions have risen sharply	24
Chart	3.5:	First homebuyers have displaced other buyers under \$800,000	24
Table	3.4:	Expense reconciliation – 2017-18 Budget to Half-Yearly Review	28
Table	3.5:	General government sector expenses	30
Chart	3.6:	Comparison of expected expense annual growth rate	30
Table	3.6:	New policy measures since the 2017-18 Budget – recurrent expenses	31
Table	3.7:	Capital reconciliation – 2017-18 Budget to Half-Yearly Review	32
Table	3.8:	Restart NSW Fund (expected position at 2017-18 Half-Yearly Review)	35
Table	3.9:	Additional Restart NSW commitments from 2017-18 Budget to the Half-Yearly Review	36
Table	3.10:	Additional project-level reservations from 2017-18 Budget to the Half-Yearly Review	37
Table	3.11:	Rebuilding NSW plan	39
Chart	3.7:	Movements in net debt since 2012	40
Chart	3.8:	Forecast increase in net worth from June 2017 to June 2021	41
Chart	3.9:	Changes in NSW assets and liabilities since June 2016	41
Chart	3.10:	Components of the non-financial public sector net operating balance	45
Table	3.12:	Dividends and tax equivalent payments from public non-financial corporations and public financial corporations	46

A. Stater	nent of Significant Accounting Policies and Forecast Assumptions	
Table A.1:	Key economic performance assumptions	50
Table A.2:	Superannuation assumptions – pooled fund / state super schemes	53
B. Unifor	m Financial Reporting	
Table B.1:	General government sector operating statement	58
Table B.2:	General government sector balance sheet	60
Table B.3:	General government sector cash flow statement	61
Table B.4:	Public non-financial corporation sector operating statement	63
Table B.5:	Public non-financial corporation sector balance sheet	65
Table B.6:	Public non-financial corporation sector cash flow statement	66
Table B.7:	Non-financial public sector operating statement	68
Table B.8:	Non-financial public sector balance sheet	70
Table B.9:	Non-financial public sector cash flow statement	71
Table B.10:	Loan Council Allocation estimates	73
C. Variat	ions on revised 2017-18 Budget	
Table C.1:	General government sector operating statement	76
Table C.2:	General government sector balance sheet	78
Table C.3:	General government sector cash flow statement	79