

## 5. GENERAL GOVERNMENT SECTOR PROJECTS

### 5.1 General government sector projects

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Table 5.1: Capital investment by general government sector <sup>(a)</sup>

Agency	Capital Expenditure			
	2017-18 Budget <sup>(b)</sup>	2017-18 Revised <sup>(b)</sup>	2018-19 Budget <sup>(b)</sup>	Variation <sup>(c)</sup>
	\$m	\$m	\$m	\$m
<b>Education</b>				
Department of Education .....	809.1	826.6	1,611.9	785.4
NSW Education Standards Authority .....	1.4	3.5	1.6	(1.9)
<b>Family and Community Services</b>				
Department of Family and Community Services .....	123.2	114.4	68.6	(45.8)
Multicultural NSW .....	1.6	1.2	0.7	(0.5)
Aboriginal Housing Office .....	41.2	35.9	49.9	14.1
Office of the Children's Guardian .....	0.2	2.0	0.2	(1.8)
<b>Finance, Service and Innovation</b>				
Department of Finance, Services and Innovation .....	99.4	110.7	145.7	35.0
Service NSW .....	42.9	47.1	57.6	10.5
Long Service Corporation .....	2.2	0.4	4.6	4.2
New South Wales Government Telecommunications Authority .....	117.5	53.6	212.0	158.4
Property NSW .....	106.2	34.7	132.5	97.8
State Archives and Records Authority of New South Wales .....	5.7	4.9	6.6	1.7
State Insurance Regulatory Authority .....	10.6	10.6	5.6	(5.0)
<b>Health <sup>(d)</sup></b>				
Ministry of Health .....	1,546.2	1,548.0	2,162.7	614.7
Health Care Complaints Commission .....	0.3	0.3	0.4	0.1
Mental Health Commission of New South Wales .....	0.0	0.0	0.0	(0.0)
<b>Industry, Skills and Regional Development</b>				
Department of Industry .....	87.5	64.7	96.4	31.7
Independent Liquor and Gaming Authority .....	0.1	...	0.1	0.1
New South Wales Rural Assistance Authority .....	0.1	0.1	0.1	(0.0)
Office of Sport .....	21.4	11.1	17.6	6.4
Sydney Olympic Park Authority .....	16.2	17.1	18.1	1.0
TAFE Commission .....	131.0	114.6	179.5	64.9
Destination NSW .....	0.2	0.2	0.2	...
Local Land Services .....	5.5	1.0	10.8	9.7
NSW Food Authority .....	1.1	0.9	1.1	0.2
Water Administration Ministerial Corporation .....	4.5	0.5	31.0	30.5
<b>Justice</b>				
Department of Justice .....	1,580.3	672.1	944.4	272.3
Crown Solicitor's Office .....	16.6	6.3	11.5	5.2
Fire and Rescue NSW .....	52.0	40.7	74.9	34.2
Information and Privacy Commission .....	0.2	0.2	0.2	(0.0)
Legal Aid Commission of New South Wales .....	6.9	6.9	5.6	(1.3)
New South Wales Crime Commission .....	1.3	1.1	0.9	(0.2)
NSW Police Force .....	243.7	186.0	260.5	74.5
Office of the NSW Rural Fire Service .....	37.0	20.8	34.3	13.5
Office of the NSW State Emergency Service .....	29.5	28.6	24.9	(3.7)
NSW Trustee and Guardian .....	21.0	8.2	17.5	9.3
Judicial Commission of New South Wales .....	0.2	0.0	0.2	0.1
Law Enforcement Conduct Commission .....	...	1.7	1.2	(0.5)
Office of the Director of Public Prosecutions .....	4.6	3.2	5.3	2.0
Police Integrity Commission .....	1.2	...	...	...

Table 5.1: Capital investment by general government sector <sup>(a)</sup> (cont)

Agency	Capital Expenditure			
	2017-18 Budget <sup>(b)</sup>	2017-18 Revised <sup>(b)</sup>	2018-19 Budget <sup>(b)</sup>	Variation <sup>(c)</sup>
	\$m	\$m	\$m	\$m
<b>Planning and Environment</b>				
Department of Planning and Environment .....	139.0	68.6	398.8	330.2
Environment Protection Authority .....	6.4	3.8	6.8	3.0
Office of Environment and Heritage .....	81.2	63.0	89.3	26.3
Office of Local Government .....	2.2	2.5	0.1	(2.4)
Royal Botanic Gardens and Domain Trust .....	5.1	6.1	12.0	5.9
Art Gallery of New South Wales .....	25.2	28.0	61.9	33.9
Australian Museum .....	7.9	8.4	9.1	0.7
Biodiversity Conservation Trust of New South Wales .....	...	15.0	15.0	...
Centennial Park and Moore Park Trust .....	15.3	11.1	15.1	4.0
Historic Houses Trust of New South Wales .....	7.2	8.5	7.1	(1.4)
Hunter Development Corporation .....	...	0.2	...	(0.2)
Museum of Applied Arts and Sciences .....	2.5	2.5	2.0	(0.5)
Planning Ministerial Corporation .....	40.0	80.0	65.0	(15.0)
State Library of New South Wales .....	20.4	29.5	17.3	(12.2)
Western Sydney Parklands Trust .....	20.8	10.3	28.9	18.6
<b>Premier and Cabinet</b>				
Department of Premier and Cabinet .....	10.9	5.0	9.6	4.5
Infrastructure NSW .....	0.9	0.0	...	(0.0)
Natural Resources Commission .....	0.1	0.1	...	(0.1)
Parliamentary Counsel's Office .....	1.7	2.1	0.3	(1.8)
Barangaroo Delivery Authority .....	19.6	17.0	26.7	9.7
Audit Office of New South Wales .....	1.7	1.0	7.5	6.5
Independent Commission Against Corruption .....	1.3	1.0	0.9	(0.1)
Independent Pricing and Regulatory Tribunal .....	1.5	0.8	0.9	0.1
New South Wales Electoral Commission .....	12.9	4.6	20.8	16.2
Ombudsman's Office .....	3.2	2.6	0.8	(1.8)
Public Service Commission .....	3.0	3.9	0.6	(3.3)
<b>Transport, Infrastructure, Roads and Maritime</b>				
Transport for NSW .....	2,825.8	3,026.3	1,174.3	(1,852.0)
Roads and Maritime Services .....	5,982.0	4,865.4	4,886.8	21.4
Sydney Metro .....	...	...	3,731.6	3,731.6
Office of Transport Safety Investigations .....	0.0	0.0	0.0	0.0
<b>Treasury</b>				
The Treasury .....	14.7	12.3	11.0	(1.3)
Crown Finance Entity .....	0.5	...	...	...
NSW Self Insurance Corporation .....	0.2	0.2	0.2	(0.0)
Workers' Compensation (Dust Diseases) Authority .....	0.0	5.0	2.0	(3.0)
<b>The Legislature</b>				
The Legislature .....	26.2	20.4	16.5	(3.9)
Advance to the Treasurer .....	20.0	...	20.0	20.0
Not allocated to an agency .....	68.3	...	494.0	494.0
<b>Total</b>	<b>14,537.4</b>	<b>12,285.3</b>	<b>17,329.5</b>	<b>5,044.2</b>

(a) This table only reports infrastructure investment by agencies and does not include capital grants to public and private bodies to fund infrastructure.

(b) General government sector investment published in Table 1.1 or Table A1.1 of Budget Paper 1 may not sum to the totals of agency programs published in Table 5.1. The difference represents intra-sector eliminations.

(c) The variation is from 2017-18 Revised to the 2018-19 Budget.

(d) Certain expenditure associated with the construction of projects falls below the capitalisation thresholds and is therefore expensed annually.

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

## Department of Education

### Major Works

Ajuga School, Campbell House School and Glenfield Park School Upgrades	Glenfield	2016	2020	n.a.	1,000	n.a.
Alex Avenue New Primary School	Schofields	n.a.	n.a.	n.a.	n.a.	n.a.
Alexandria Park Community School Stage 1 (new school)	Alexandria	n.a.	n.a.	n.a.	n.a.	n.a.
Armidale Secondary College (Armidale and Duval High Schools)	Armidale	n.a.	n.a.	n.a.	n.a.	n.a.
Artarmon Public School Upgrade	Artarmon	2015	2019	25,569	18,151	3,564
Arthur Phillip High School and Parramatta Public School (new schools)	Parramatta	2016	2019	n.a.	66,886	121,727
Ashbury Public School Upgrade	Ashbury	n.a.	n.a.	n.a.	n.a.	n.a.
Ashtonfield Public School Upgrade	Ashtonfield	n.a.	n.a.	n.a.	n.a.	n.a.
Auburn North Public School Upgrade	Auburn	2017	2019	n.a.	1,188	7,390
Ballina High School (new school)	Ballina	2016	2019	n.a.	19,452	33,399
Banksia Road Public School Upgrade	Greenacre	n.a.	n.a.	n.a.	n.a.	n.a.
Bankstown North Public School Upgrade	Bankstown	n.a.	n.a.	n.a.	n.a.	n.a.
Bardia Public School Upgrade	Bardia	2015	2019	n.a.	16,312	14,889
Bella Vista Public School (new school)	Kellyville	2015	2019	n.a.	15,773	16,070
Bellevue Hill Public School Upgrade	Bellevue Hill	2014	2017	16,897	16,645	252
Belmont High School Upgrade	Belmont	2017	2020	n.a.	611	n.a.
Bolwarra Public School Upgrade	Bolwarra	2016	2019	n.a.	2,709	n.a.
Bourke Street Public School Upgrade	Surry Hills	2014	2017	9,200	9,067	112
Braidwood Central School Upgrade	Braidwood	n.a.	n.a.	n.a.	n.a.	n.a.
Brookvale Public School Upgrade	Brookvale	n.a.	n.a.	n.a.	n.a.	n.a.
Byron Bay Public School Upgrade	Byron Bay	n.a.	n.a.	n.a.	n.a.	n.a.
Callaghan Campus Jesmond Campus Upgrade	Jesmond	n.a.	n.a.	n.a.	n.a.	n.a.
Cammeraygal High School Senior Campus (new school)	Crows Nest	2017	2019	n.a.	4,894	n.a.
Canley Vale High School Upgrade	Canley Vale	n.a.	n.a.	n.a.	n.a.	n.a.
Canterbury South Public School Upgrade	Canterbury	n.a.	n.a.	n.a.	n.a.	n.a.
Carlingford Public School Upgrade	Carlingford	2017	2020	n.a.	1,605	n.a.
Catherine Fields (new primary school)	Oran Park	n.a.	n.a.	n.a.	n.a.	n.a.
Cecil Hills Public School Upgrade	Cecil Hills	2017	2020	n.a.	626	n.a.
Chatswood Public School and High School Upgrade	Chatswood	n.a.	n.a.	n.a.	n.a.	n.a.

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

## Department of Education (cont)

Cherrybrook Technology High School Upgrade	Cherrybrook	2015	2018	10,598	10,132	<b>391</b>
Claremont Meadows Public School Upgrade	Claremont Meadows	n.a.	n.a.	n.a.	n.a.	<b>n.a.</b>
Cleveland Street Intensive English High School (Relocation)	Alexandria	n.a.	n.a.	n.a.	n.a.	<b>n.a.</b>
Coffs Harbour Public School Upgrade	Coffs Harbour	n.a.	n.a.	n.a.	n.a.	<b>n.a.</b>
Connecting Country Schools (Wireless for NSW Regional Public Schools)	Various	n.a.	n.a.	n.a.	n.a.	<b>n.a.</b>
Coolah Central School Upgrade	Coolah	2016	2018	n.a.	1,896	<b>135</b>
Cooling for Schools	Various	n.a.	n.a.	n.a.	n.a.	<b>n.a.</b>
Croydon Public School Upgrade	Croydon	n.a.	n.a.	n.a.	n.a.	<b>n.a.</b>
Curl Curl North Public School Upgrade	North Curl Curl	n.a.	n.a.	n.a.	n.a.	<b>n.a.</b>
Dapto Public School Upgrade	Horsley	n.a.	n.a.	n.a.	n.a.	<b>n.a.</b>
Darlington Public School Upgrade	Chippendale	n.a.	n.a.	n.a.	n.a.	<b>n.a.</b>
Demountables - Procure 520 demountables	Various	n.a.	n.a.	n.a.	n.a.	<b>n.a.</b>
Denistone East Public School Upgrade	Denistone East	n.a.	n.a.	n.a.	n.a.	<b>n.a.</b>
Dubbo Networked Specialist School (new school)	Dubbo	2015	2019	n.a.	5,442	<b>7,588</b>
Epping Public School Upgrade	Epping	2017	2020	n.a.	1,208	<b>n.a.</b>
Excelsior Public School Upgrade	Castle Hill	n.a.	n.a.	n.a.	n.a.	<b>n.a.</b>
Fairvale High School Upgrade	Fairfield West	n.a.	n.a.	n.a.	n.a.	<b>n.a.</b>
Farrer Memorial Agricultural High School Upgrade	Calala	2016	2019	n.a.	1,961	<b>n.a.</b>
Finigan School of Distance Education (new school)	Crestwood	2016	2019	n.a.	5,547	<b>8,005</b>
Fort Street Public School Upgrade	Millers Point	2017	2021	n.a.	1,210	<b>n.a.</b>
Gledswood Hills (new school)	Gledswood Hills	n.a.	n.a.	n.a.	n.a.	<b>n.a.</b>
Greenwich Public School Upgrade	Greenwich	n.a.	n.a.	n.a.	n.a.	<b>n.a.</b>
Greystanes Public School Upgrade	Greystanes	n.a.	n.a.	n.a.	n.a.	<b>n.a.</b>
Griffith High School and Wade High School Upgrades	Armidale	n.a.	n.a.	n.a.	n.a.	<b>n.a.</b>
Gwynneville Public School Upgrade	Gwynneville	n.a.	n.a.	n.a.	n.a.	<b>n.a.</b>
Harrington Park Public School Upgrade	Harrington Park	n.a.	n.a.	n.a.	n.a.	<b>n.a.</b>
Homebush West Public School Upgrade	Homebush West	2015	2019	n.a.	12,619	<b>5,886</b>
Hunter School of Performing Arts Upgrade	Broadmeadow	2016	2019	n.a.	1,125	<b>n.a.</b>
Hunter Sports High School Upgrade	Gateshead	2014	2019	45,100	34,014	<b>9,298</b>
Hurlstone Agricultural High School - Stage 1 (new school)	Richmond	2016	2020	n.a.	8,592	<b>n.a.</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

## Department of Education (cont)

Hurlstone Agricultural High School - Stage 2	Richmond	n.a.	n.a.	n.a.	n.a.	n.a.
Hurstville Public School Upgrade	Hurstville	n.a.	n.a.	n.a.	n.a.	n.a.
Ingleburn High School Upgrade	Ingleburn	n.a.	n.a.	n.a.	n.a.	n.a.
Inner Sydney High School (new school)	Surry Hills	2016	2020	n.a.	5,409	n.a.
James Fallon High School Upgrade	North Albury	n.a.	n.a.	n.a.	n.a.	n.a.
Jindabyne Central School Upgrade	Jindabyne	n.a.	n.a.	n.a.	n.a.	n.a.
Jordan Springs Public School (new school)	St Marys	n.a.	n.a.	n.a.	n.a.	n.a.
Karabar High School Upgrade	Karabar	n.a.	n.a.	n.a.	n.a.	n.a.
Kent Road Public School Upgrade	Marsfield	n.a.	n.a.	n.a.	n.a.	n.a.
Killara High School Upgrade	Killara	n.a.	n.a.	n.a.	n.a.	n.a.
Killarney Heights Public School Upgrade	Killarney Heights	n.a.	n.a.	n.a.	n.a.	n.a.
Kingscliff High School Upgrade	Kingscliff	n.a.	n.a.	n.a.	n.a.	n.a.
Kingscliff Public School Upgrade	Kingscliff	n.a.	n.a.	n.a.	n.a.	n.a.
Kingswood High School Upgrade	Kingswood	n.a.	n.a.	n.a.	n.a.	n.a.
Ku-Ring-Gai High School Upgrade	North Turramurra	n.a.	n.a.	n.a.	n.a.	n.a.
Kyeemagh Infants School Upgrade	Kyeemagh	n.a.	n.a.	n.a.	n.a.	n.a.
Lake Cathie Public School Upgrade	Lake Cathie	n.a.	n.a.	n.a.	n.a.	n.a.
Lennox Head Public School Upgrade	Lennox Head	n.a.	n.a.	n.a.	n.a.	n.a.
Leppington (new primary school)	Leppington	n.a.	n.a.	n.a.	n.a.	n.a.
Lidcombe Public School Upgrade	Lidcombe	2017	2020	n.a.	1,903	n.a.
Lindfield Learning Village (new school)	Lindfield	2016	2019	n.a.	10,255	n.a.
Liverpool West Public School Upgrade	Liverpool	n.a.	n.a.	n.a.	n.a.	n.a.
Mainsbridge School (new school through relocation)	Liverpool	n.a.	n.a.	n.a.	n.a.	n.a.
Manly Vale Public School Upgrade	Manly Vale	2014	2020	n.a.	15,221	<b>14,444</b>
Marie Bashir Public School Upgrade	Strathfield	2017	2018	n.a.	4,523	<b>1,406</b>
Marsden Park (new primary school)	Marsden Park	n.a.	n.a.	n.a.	n.a.	n.a.
Marsden Road Public School Upgrade	Liverpool	n.a.	n.a.	n.a.	n.a.	n.a.
Meadowbank Education Precinct	Meadowbank	n.a.	n.a.	n.a.	n.a.	n.a.
Merrylands Public School Upgrade	Merrylands	n.a.	n.a.	n.a.	n.a.	n.a.
Monaro High School Upgrade	Cooma	n.a.	n.a.	n.a.	n.a.	n.a.
Murwillumbah East Public School Upgrade	Murwillumbah	n.a.	n.a.	n.a.	n.a.	n.a.
Murwillumbah High School Upgrade	Murwillumbah	n.a.	n.a.	n.a.	n.a.	n.a.



Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

## Department of Education (cont)

New Environmental Education Centre	Penrith Lakes	n.a.	n.a.	n.a.	n.a.	n.a.
New primary school in the Wagga Wagga region	Charles Sturt University	n.a.	n.a.	n.a.	n.a.	n.a.
New school in the Liverpool region	Liverpool	n.a.	n.a.	n.a.	n.a.	n.a.
Newcastle East Public School Upgrade	The Hill	n.a.	n.a.	n.a.	n.a.	n.a.
North Kellyville Public School (new school)	Kellyville	2017	2020	n.a.	18,455	15,977
North Rocks Public School Upgrade	North Rocks	n.a.	n.a.	n.a.	n.a.	n.a.
NSW School of Languages Relocation	Petersham	n.a.	n.a.	n.a.	n.a.	n.a.
Nulkaba Public School Upgrade	Nulkaba	n.a.	n.a.	n.a.	n.a.	n.a.
O'Connell Street Public School (new school)	Parramatta	2015	2018	40,000	36,123	3,252
Old Bar Public School Upgrade	Old Bar	n.a.	n.a.	n.a.	n.a.	n.a.
Oran Park (new high school)	Oran Park	n.a.	n.a.	n.a.	n.a.	n.a.
Oran Park Public School Upgrade	Oran Park	2017	2020	n.a.	1,945	n.a.
Parramatta West Public School Upgrade	Parramatta	n.a.	n.a.	n.a.	n.a.	n.a.
Pendle Hill High School Upgrade	Pendle Hill	n.a.	n.a.	n.a.	n.a.	n.a.
Pendle Hill Public School Upgrade	Pendle Hill	n.a.	n.a.	n.a.	n.a.	n.a.
Penrith Public School Upgrade	Penrith	n.a.	n.a.	n.a.	n.a.	n.a.
Penshurst Public School Upgrade	Penshurst	n.a.	n.a.	n.a.	n.a.	n.a.
Penshurst West Public School Upgrade	Mortdale	n.a.	n.a.	n.a.	n.a.	n.a.
Picton High School Upgrade	Picton	n.a.	n.a.	n.a.	n.a.	n.a.
Pottsville Beach Public School Upgrade	Pottsville	2016	2019	n.a.	2,061	n.a.
Prestons Public School Upgrade	Prestons	2017	2020	n.a.	671	n.a.
Quakers Hill East Public School Upgrade	Acacia Gardens	n.a.	n.a.	n.a.	n.a.	n.a.
Queanbeyan East Public School Upgrade	Bungendore	n.a.	n.a.	n.a.	n.a.	n.a.
Queanbeyan High School Upgrade	Queanbeyan	n.a.	n.a.	n.a.	n.a.	n.a.
Queanbeyan School for Specific Purposes (new school)	Karabar	n.a.	n.a.	n.a.	n.a.	n.a.
Rainbow Street Public School Upgrade	Randwick	2015	2019	n.a.	16,505	8,283
Randwick Public School Upgrade	Randwick	2015	2019	n.a.	4,843	3,738
Richmond High School Upgrade	Richmond	n.a.	n.a.	n.a.	n.a.	n.a.
Riverbank Public School Upgrade	The Ponds	n.a.	n.a.	n.a.	n.a.	n.a.
Riverstone High School Upgrade	Riverstone	n.a.	n.a.	n.a.	n.a.	n.a.

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

### Department of Education (cont)

Rosehill Public School Upgrade	Rosehill	2017	2019	n.a.	2,160	<b>9,987</b>
Russell Lea Public School (new school)	Russell Lea	2017	2019	n.a.	10,903	<b>12,897</b>
Rutherford Public School Upgrade	Rutherford	2017	2020	n.a.	798	<b>n.a.</b>
Samuel Gilbert Public School Upgrade	Castle Hill	n.a.	n.a.	n.a.	n.a.	<b>n.a.</b>
Schofields Public School Upgrade	Schofields	n.a.	n.a.	n.a.	n.a.	<b>n.a.</b>
Selective High School Upgrade in Glenfield	Glenfield	2016	2019	n.a.	6,957	<b>3,826</b>
Smalls Road (new primary school)	Ryde	n.a.	n.a.	n.a.	n.a.	<b>n.a.</b>
Speers Point Public School Upgrade	Speers Point	n.a.	n.a.	n.a.	n.a.	<b>n.a.</b>
St Clair High School Upgrade	St Clair	n.a.	n.a.	n.a.	n.a.	<b>n.a.</b>
St Ives High School Upgrade	St Ives	n.a.	n.a.	n.a.	n.a.	<b>n.a.</b>
St Ives North Public School Upgrade	St Ives	n.a.	n.a.	n.a.	n.a.	<b>n.a.</b>
Sydney Olympic Park (new high school)	Sydney Olympic Park	n.a.	n.a.	n.a.	n.a.	<b>n.a.</b>
Tamworth Public School Upgrade	Tamworth	n.a.	n.a.	n.a.	n.a.	<b>n.a.</b>
Terrigal Public School Upgrade	Terrigal	n.a.	n.a.	n.a.	n.a.	<b>n.a.</b>
Tweed Heads South Public School Upgrade	Tweed Heads South	n.a.	n.a.	n.a.	n.a.	<b>n.a.</b>
Tweed River High School Upgrade	Tweed Heads South	n.a.	n.a.	n.a.	n.a.	<b>n.a.</b>
Ultimo Public School (new school)	Ultimo	2014	2020	n.a.	12,501	<b>n.a.</b>
Waitara Public School Upgrade	Wahroonga	n.a.	n.a.	n.a.	n.a.	<b>n.a.</b>
Wamberal Public School Upgrade	Wamberal	2017	2020	n.a.	1,221	<b>n.a.</b>
Wangi Wangi Public School Upgrade	Wangi Wangi	n.a.	n.a.	n.a.	n.a.	<b>n.a.</b>
Warnervale (new primary school)	Hamlyn Terrace	n.a.	n.a.	n.a.	n.a.	<b>n.a.</b>
Wauchope Public School Upgrade	Wauchope	n.a.	n.a.	n.a.	n.a.	<b>n.a.</b>
Wentworth Point Public School (new school)	Wentworth Point	2013	2018	19,336	19,235	<b>85</b>
Wentworthville Public School Upgrade	Wentworthville	n.a.	n.a.	n.a.	n.a.	<b>n.a.</b>
West Ryde Public School Upgrade	West Ryde	n.a.	n.a.	n.a.	n.a.	<b>n.a.</b>
Westfield Sports High School Upgrade	Fairfield West	n.a.	n.a.	n.a.	n.a.	<b>n.a.</b>
William Stimson Public School Upgrade	Wetherill Park	2017	2020	n.a.	1,765	<b>n.a.</b>
Willoughby Girls High School Upgrade	Willoughby	2017	2020	n.a.	1,222	<b>n.a.</b>
Willoughby Public School Upgrade	Willoughby	2017	2020	n.a.	2,011	<b>n.a.</b>
Wilton Junction School (new school)	Wilton	n.a.	n.a.	n.a.	n.a.	<b>n.a.</b>
Wollongong Public School Upgrade	Wollongong	n.a.	n.a.	n.a.	n.a.	<b>n.a.</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

## Department of Education (cont)

Yagoona Public School Upgrade	Yagoona	n.a.	n.a.	n.a.	n.a.	n.a.
Yandelora School (new school)	Narellan	2015	2019	n.a.	12,070	6,886
Yass High School Upgrade	Yass	n.a.	n.a.	n.a.	n.a.	n.a.
Young High School Library Upgrade	Young	n.a.	n.a.	n.a.	n.a.	n.a.
<b>Total, Major Works<sup>(a)</sup></b>						<b>1,194,035</b>

## Minor Works<sup>(b)</sup>

### Including funding for planning for the following projects:

Birrong Boys and Girls High Schools Upgrade	Birrong					
Carlingford West Public School and Cumberland High School Upgrade	Carlingford West					
Cecil Hills High School Upgrade	Cecil Hills					
Darcy Road Public School Upgrade	Wentworthville					
Edmondson Park New High School	Edmondson Park					
Edmondson Park New Primary School	Edmondson Park					
Girraween Public School	Girraween					
Googong Public School	Googong					
Green Square New Primary School	Green Square					
Gregory Hills New Primary School	Gregory Hills					
Liverpool Boys and Girls High Schools Upgrade	Liverpool					
Macquarie Park Education Precinct	Macquarie Park					
Middle Head Environmental Education Centre	Middle Head					
Murrumbateman New Primary School	Murrumbateman					
Narrabeen Education Precinct	Narrabeen					
Neutral Bay Public School Upgrade	Neutral Bay					
Newcastle Education Precinct	Newcastle					
Punchbowl Public School Upgrade	Punchbowl					
Randwick Girls and Boys High Schools Upgrade	Randwick					
Rhodes East New Primary School	Rhodes East					
St Leonards Education Precinct	St Leonards					
Westmead New Primary School	Westmead					
<b>Total, Minor Works</b>						<b>417,889</b>
<b>Total, Department of Education</b>						<b>1,611,924</b>

(a) Final investment decisions are subject to the Government's project assurance processes.

(b) Financial information is not published for minor works.

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

## NSW Education Standards Authority

### Major Works

#### Works in Progress

eTAMS - Major Upgrade and Customisation	Sydney	2016	2028	9,700	700	<b>700</b>
Total, Works in Progress						<b>700</b>
<b>Total, Major Works</b>						<b>700</b>
<b>Total, Minor Works</b>						<b>884</b>
<b>Total, NSW Education Standards Authority</b>						<b>1,584</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

## Department of Family and Community Services

### Major Works

#### Works in Progress

Accommodation (co-location and upgrade)	Various	2017	2021	16,500	8,650	<b>3,000</b>
Corporate and Shared Services Projects	Liverpool	2015	2019	48,092	43,184	<b>4,908</b>
Office Accommodation	Liverpool	2017	2019	8,746	4,051	<b>4,695</b>
Total, Works in Progress						<b>12,603</b>
<b>Total, Major Works</b>						<b>12,603</b>
<b>Total, Minor Works</b>						<b>55,982</b>
<b>Total, Department of Family and Community Services</b>						<b>68,585</b>

## Multicultural NSW

### Major Works

#### Works in Progress

Language Services Transformation	Parramatta	2016	2019	1,000	600	<b>400</b>
Total, Works in Progress						<b>400</b>
<b>Total, Major Works</b>						<b>400</b>
<b>Total, Minor Works</b>						<b>300</b>
<b>Total, Multicultural NSW</b>						<b>700</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

## Aboriginal Housing Office

### Major Works

#### New Works

Aboriginal Housing - New Supply	Various	2018	2021	12,586		<b>7,205</b>
National Partnership - Remote Indigenous Housing New Supply and Employment Related Accommodation	Various	2018	2019	9,671		<b>9,638</b>
Total, New Works						<b>16,843</b>

#### Works in Progress

Aboriginal Housing - New Supply	Various	2015	2020	27,824	6,401	<b>13,331</b>
National Partnership - Remote Indigenous Housing New Supply and Employment Related Accommodation	Various	2017	2019	11,825	855	<b>10,970</b>
Total, Works in Progress						<b>24,301</b>

### Total, Major Works

**41,144**

### Total, Minor Works

**8,795**

### Total, Aboriginal Housing Office

**49,939**

The following agencies have a Minor Works Program only

#### Office of the Children's Guardian

**189**

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

## Department of Finance, Services and Innovation

### Major Works

#### New Works

Manly Hydraulics & Heritage Stoneworks	Various	2018	2018	3,840		<b>3,840</b>
Office of the Registrar General Strategic Digitisation Project	Various	2018	2019	9,400	4,950	<b>4,450</b>
Regional Digital Connectivity Project	Various	2017	2018	10,000	1,000	<b>9,000</b>
Revenue NSW - Critical System Maintenance	Parramatta	2017	2024	73,723		<b>13,000</b>
<b>Total, New Works</b>						<b>30,290</b>

#### Works in Progress

Accommodation Strategy	Parramatta	2011	2026	36,686	11,670	<b>24,656</b>
Data Centre Consolidation Acceleration Program	Various	2013	2026	23,513	12,235	<b>1,125</b>
Data Conversion and Cleansing	Bathurst	2013	2026	14,485	8,351	<b>1,238</b>
Future Business Development Program	Haymarket	2013	2020	2,332	1,476	<b>270</b>
ICT Development Program	Various	2014	2026	34,208	18,853	<b>5,023</b>
ICT Projects	Various	2004	2026	77,509	63,716	<b>4,428</b>
Implementing ERP System Reform	Haymarket	2017	2020	12,820	4,486	<b>8,168</b>
Information System Enhancements	Haymarket	2001	2026	179,487	162,726	<b>5,587</b>
Office Refurbishment and Rationalisation	Various	2005	2026	124,913	93,173	<b>10,580</b>
OneGov Digital Services Gateway	Haymarket	2013	2026	14,829	5,436	<b>937</b>
Spatial Data Infrastructure Program	Bathurst	2014	2026	51,931	14,332	<b>3,801</b>
Staff Relocation	Gosford	2016	2019	13,172	12,117	<b>1,055</b>
Technology Asset Replacement Program	Parramatta	2014	2020	30,784	9,472	<b>2,368</b>
<b>Total, Works in Progress</b>						<b>69,236</b>

#### **Total, Major Works**

**99,526**

#### **Total, Minor Works**

**46,176**

#### **Total, Department of Finance, Services and Innovation**

**145,702**

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

## Service NSW

### Major Works

#### New Works

Small Business Improvement Program	Various	2018	2020	29,660		<b>21,098</b>
Total, New Works						<b>21,098</b>

#### Works in Progress

Rural and Regional Network Transition to Service Centres	Various	2017	2018	17,400	3,000	<b>14,400</b>
Site Enhancements and Upgrades	Various	2017	2021	11,100	2,100	<b>4,500</b>
Technology Upgrades to Support Increased Scale of Operation	Various	2014	2020	74,625	35,525	<b>16,100</b>
Total, Works in Progress						<b>35,000</b>

**Total, Major Works** **56,098**

**Total, Minor Works** **1,500**

**Total, Service NSW** **57,598**

## Long Service Corporation

### Major Works

#### Works in Progress

Integrated Leave System	Gosford	2016	2020	5,180	456	<b>4,331</b>
Total, Works in Progress						<b>4,331</b>

**Total, Major Works** **4,331**

**Total, Minor Works** **260**

**Total, Long Service Corporation** **4,591**



Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

## New South Wales Government Telecommunications Authority

### Major Works

#### New Works

Critical Communications Enhancement Program - Greater Metropolitan Area	Various	2018	2022	236,000		<b>100,000</b>
Total, New Works						<b>100,000</b>

#### Works in Progress

Critical Communications Enhancement program - North Coast and State Wide detail design	Various	2017	2021	190,750	90,850	<b>99,900</b>
Total, Works in Progress						<b>99,900</b>

### Total, Major Works

199,900

### Total, Minor Works

12,137

### Total, New South Wales Government Telecommunications Authority

212,037

## Property NSW

### Major Works

#### Works in Progress

Building Refurbishment Program	Various	2012	2028	95,388	62,198	<b>17,417</b>
Business Services Program	Various	2007	2020	13,385	11,630	<b>585</b>
Property Development Program	Various	2017	2019	285,000	170,500	<b>114,500</b>
Total, Works in Progress						<b>132,502</b>

### Total, Major Works

132,502

### Total, Property NSW

132,502

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

## State Archives and Records Authority of New South Wales

### Major Works

#### New Works

Critical Fire Protection Upgrade & Site Compliance Program	Kingswood	2018	2022	15,000		<b>4,603</b>
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Total, New Works						<b>4,603</b>
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#### Works in Progress

Integrated Collection Management	Kingswood	2014	2019	2,318	1,503	<b>815</b>
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Total, Works in Progress						<b>815</b>
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<b>Total, Major Works</b>						<b>5,418</b>
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<b>Total, Minor Works</b>						<b>1,148</b>
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<b>Total, State Archives and Records Authority of New South Wales</b>						<b>6,566</b>
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The following agencies have a Minor Works Program only

<b>State Insurance Regulatory Authority</b>						<b>5,555</b>
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Project Description	Location	Start	Complete <sup>(a)</sup>	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

## Ministry of Health

### Major Works

#### New Works

Bankstown-Lidcombe Emergency Department	Bankstown	2018	2020	25,000		<b>6,500</b>
Bowral Hospital Redevelopment <sup>(b)</sup>	Bowral	2015	2020	65,000	11,169	<b>19,783</b>
Campbelltown Hospital Car Park <sup>(b)</sup>	Campbelltown	2017	2019	34,100	5,000	<b>22,106</b>
Coffs Harbour Hospital Expansion <sup>(b)</sup>	Coffs Harbour	2017	2021	194,000	5,000	<b>15,500</b>
Cooma Hospital Redevelopment <sup>(b)</sup>	Cooma	2017	2021	18,600	1,500	<b>5,000</b>
Critical Communications Enhancement Program – Terminal Refresh and Change Management Costs	Various	2018	2022	36,527		<b>10,652</b>
Grafton Ambulatory Care <sup>(b)</sup>	Grafton	2015	2019	17,500	700	<b>16,800</b>
Griffith Hospital Redevelopment Stage 1	Griffith	2018	2021	35,000		<b>6,000</b>
Inverell Hospital Redevelopment <sup>(b)</sup>	Inverell	2017	2021	60,000	5,000	<b>21,000</b>
Liverpool Health and Academic Precinct	Liverpool	2018	2026	740,000		<b>3,500</b>
Manning Base Hospital Redevelopment <sup>(b)</sup>	Taree	2015	2021	40,000	15,763	<b>9,092</b>
Paediatric Amenity Upgrades	Various	2018	2019	2,000		<b>2,000</b>
Planning Future New Works (John Hunter, Nepean Stage 2, SCHN Westmead Stage 2, Albury Hospital (medical care, obstetric and neonatal services) Canterbury, Bankstown, Shoalhaven (Nowra), Hornsby and Goulburn ambulatory care)	Various	2018	2019	15,000		<b>15,000</b>
Port Macquarie Hospital Car Park	Port Macquarie	2018	2020	11,500		<b>5,000</b>
Rouse Hill Health Service – Land Acquisition	TBC	2018	2019	75,000		<b>75,000</b>
Rural Health Infrastructure Program (includes Tenterfield, Scone, Gloucester, Dungog)	Various	2018	2020	10,000		<b>5,000</b>
St George Hospital Birthing Suite & Theatre Refurbishment	Kogarah	2018	2020	11,500		<b>10,000</b>
Statewide Mental Health Infrastructure Program	Various	2018	n.a.	700,000		<b>20,000</b>
Western Cancer Centre Dubbo	Dubbo	2018	2020	35,000		<b>6,000</b>
Wyong Hospital Carpark	Hamlyn Terrace	2018	2020	10,207		<b>6,504</b>
<b>Total, New Works</b>						<b>280,437</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

## Ministry of Health (cont)

### Works in Progress

#### Ambulance Infrastructure

Ambulance Fleet Replacement Program - Next phase	Rozelle	2015	2021	57,135	28,163	<b>9,500</b>
Ambulance Medical Equipment Replacement Program - Next Phase	Rozelle	2015	2022	17,500	8,597	<b>2,500</b>
Energy Efficient Government Program (EEGP)	Various	2016	2019	29,786	14,440	<b>15,346</b>
HealthOne / Integrated Primary Health Care Centres						
HealthOne Strategy	Various	2016	2022	100,000	2,857	<b>31,389</b>
Lightning Ridge HealthOne	Lightning Ridge	2016	2019	4,930	3,000	<b>1,930</b>

#### Information and Communication Strategy

Corporate Systems 2B	Chatswood	2011	2018	77,401	74,401	<b>3,000</b>
Digital Patient Records	Various	2016	2022	236,236	37,500	<b>48,317</b>
HealthNet Pathology Results Repository	Various	2016	2019	13,776	9,776	<b>4,000</b>
Whole of System Digital Platform	Various	2016	2025	286,287	41,830	<b>62,809</b>
Albury Base Hospital Emergency Department Expansion	East Albury	2017	2021	30,000	2,000	<b>5,000</b>
Ambulance Information Communication Technology	Rozelle	2012	2019	27,958	21,668	<b>6,290</b>
Asset Refurbishment / Replacement Strategy (State-wide)	Various	2014	2024	500,000	127,259	<b>50,000</b>
Blacktown Hospital Car Park	Blacktown	2016	2019	18,066	15,803	<b>2,263</b>
Blacktown/ Mount Druitt Hospitals Redevelopment Stages 1 and 2	Blacktown	2012	2021	659,186	425,220	<b>90,024</b>
Broken Hill Hospital and Dental Facility Reconfiguration	Broken Hill	2015	2020	30,000	20,796	<b>5,147</b>
Bulli Hospital Aged Care Centre of Excellence	Bulli	2015	2019	37,100	24,410	<b>12,690</b>
Campbelltown Hospital Redevelopment Stage 2, Mental Health and South West Paediatric Service	Campbelltown	2017	2024	632,000	5,000	<b>20,000</b>
Concord Hospital (Phase 1A and 1B) Upgrade	Concord West	2017	2023	341,200	10,000	<b>30,000</b>
Critical Communications Enhancement Program - Ambulance	Various	2017	2019	12,676	5,588	<b>7,088</b>
Dubbo Hospital - Stages 1 and 2	Dubbo	2011	2019	91,300	90,499	<b>801</b>
Dubbo Hospital - Stages 3 and 4	Dubbo	2016	2021	150,000	54,071	<b>59,174</b>
Fluoridation Program	Various	2014	2019	7,500	6,386	<b>1,114</b>
Forensic Pathology/ Coroner's Court	Lidcombe	2016	2020	91,500	65,818	<b>14,297</b>
Gosford Hospital Car Park	Gosford	2016	2019	35,543	28,204	<b>7,339</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000
<b>Ministry of Health (cont)</b>						
Gosford Hospital Redevelopment	Gosford	2014	2020	348,001	259,847	<b>24,185</b>
Goulburn Hospital Redevelopment	Goulburn	2017	2021	120,000	10,200	<b>30,000</b>
Hornsby Hospital Car Park	Hornsby	2017	2019	19,799	3,978	<b>15,821</b>
Hornsby Hospital Redevelopment Stages 1 and 2	Hornsby	2012	2021	320,995	135,172	<b>85,507</b>
John Hunter Children's Hospital NICU (Stages 2 and 3)	New Lambton Heights	2016	2020	18,000	15,936	<b>40</b>
Lismore Hospital Redevelopment Stage 3A, 3B and 3C	Lismore	2013	2020	312,750	187,409	<b>45,916</b>
Macksville Hospital Redevelopment	Macksville	2015	2022	73,000	4,502	<b>9,135</b>
Maitland Hospital (new)	Metford	2017	2024	470,000	24,454	<b>23,546</b>
Medical Research Infrastructure Initiatives (Phase 2)	Various	2017	2019	21,000	10,000	<b>11,000</b>
Mudgee Hospital Redevelopment	Mudgee	2017	2020	70,700	8,500	<b>25,000</b>
Multipurpose Services (MPS) Strategy Stage 5	Various	2015	2022	300,000	101,791	<b>40,771</b>
Muswellbrook Hospital Redevelopment Stage 2	Muswellbrook	2015	2020	19,975	15,161	<b>3,520</b>
Nepean Hospital Car Park	Kingswood	2017	2019	26,000	2,000	<b>24,000</b>
Nepean Hospital and Integrated Ambulatory Services Redevelopment	Kingswood	2017	2023	550,000	34,000	<b>70,000</b>
Northern Beaches - Mona Vale Hospital and Community Health	Frenchs Forest	2013	2020	600,000	168,132	<b>404,068</b>
Own Sourced Local Initiatives - \$120m pa	Various	2018	2028	n.a.	n.a.	<b>120,000</b>
Port Macquarie Mental Health Expansion	Port Macquarie	2016	2019	17,008	14,373	<b>2,635</b>
Randwick Campus Reconfiguration and Expansion Stage 1	Randwick	2017	2025	720,000	150,613	<b>62,000</b>
Rural Ambulance Infrastructure Reconfiguration	Various	2015	2022	122,121	53,734	<b>16,361</b>
SCHN Westmead Redevelopment Stage 1	Westmead	2017	2021	95,000	5,000	<b>15,000</b>
Shellharbour Hospital Redevelopment Stage 1	Mount Warrigal	2017	2022	250,600	5,000	<b>30,000</b>
Shoalhaven Hospital Car Park	Nowra	2017	2019	10,788	5,316	<b>5,472</b>
St George Hospital Redevelopment - Acute Services Building	Kogarah	2014	2019	265,500	261,691	<b>3,809</b>
Sydney Ambulance Metropolitan Infrastructure Strategy	Various	2014	2020	150,000	130,000	<b>20,000</b>
Tweed Hospital and Integrated Ambulatory Services Redevelopment	TBC	2016	2025	582,131	10,333	<b>50,895</b>
Wagga Wagga Base Hospital Redevelopment	Wagga Wagga	2011	2022	431,360	265,360	<b>20,000</b>
Westmead Hospital Car Park	Westmead	2015	2020	72,365	66,483	<b>5,739</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

### Ministry of Health (cont)

Westmead Hospital Redevelopment Stage 1	Westmead	2014	2025	765,000	234,422	<b>188,514</b>
Wyong Hospital Redevelopment Stage 1	Hamlyn Terrace	2017	2021	200,000	10,000	<b>23,496</b>
Public Private Partnerships (PPP) - Cyclical Maintenance						
Long Bay Forensic Hospital Cyclical Maintenance	Malabar	2010	2027	25,024	9,155	<b>2,653</b>
Newcastle Mater Hospital Cyclical Maintenance	Newcastle	2008	2027	56,288	22,028	<b>2,460</b>
Orange Base Hospital Cyclical Maintenance	Orange	2008	2027	117,848	37,970	<b>8,956</b>
Royal North Shore Hospital Cyclical Maintenance	St Leonards	2008	2027	208,402	50,943	<b>8,614</b>
Total, Works in Progress						<b>1,889,131</b>
<b>Total, Major Works</b>						<b>2,169,568</b>
<b>Total, Minor Works</b>						<b>142,560</b>
<b>Total</b>						<b>2,312,128</b>
Less Capital Expensing <sup>(c)</sup>						<b>(149,393)</b>
<b>Total, Ministry of Health</b>						<b>2,162,735</b>

(a) Represents the calendar year the project is expected to be completed, noting physical completion may differ from financial completion.

(b) Works included in prior year budgets with an increase in estimated total cost announced in the 2018-19 Budget.

(c) Certain expenditure associated with the construction of projects falls below the capitalisation thresholds and is therefore expensed annually.

### Health Care Complaints Commission

#### Major Works

#### Works in Progress

Phase 1 of Level 12 and 13 Castlereagh St Remodelling	Haymarket	2017	2020	780	260	<b>260</b>
Total, Works in Progress						<b>260</b>
<b>Total, Major Works</b>						<b>260</b>
<b>Total, Minor Works</b>						<b>126</b>
<b>Total, Health Care Complaints Commission</b>						<b>386</b>

The following agencies have a Minor Works Program only

<b>Mental Health Commission of New South Wales</b>	<b>25</b>
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Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

## Industry (GG)

### Department of Industry

#### Major Works

##### New Works

Capital Works to Promote Safe and Secure Resources in NSW	Various	2018	2023	12,426		<b>3,900</b>
Offshore Artificial Reef - Long Term Strategy	Various	2018	2020	4,400		<b>2,200</b>
Remote Sensing Water Compliance Support	Various	2018	2021	4,498		<b>1,727</b>
Research Stations capable of driving productivity for NSW now and into the future	Various	2018	2021	10,000		<b>2,000</b>
<b>Total, New Works</b>						<b>9,827</b>

##### Works in Progress

2015 Research and Development Partnership with the Grains Research and Development Corporation	Tamworth	2015	2019	2,000	1,121	<b>879</b>
2017 Research and Development Partnership with the Grains Research and Development Corporation	Orange	2017	2027	20,000	500	<b>3,500</b>
Coastal Infrastructure Program	Various	2015	2019	41,400	28,460	<b>12,940</b>
Eden Wave Attenuator Project	Eden	2017	2025	9,437	1,209	<b>1,965</b>
ICT Systems Upgrade - Implement New Crown Lands Legislation	Newcastle	2016	2020	7,000	872	<b>3,863</b>
Port of Eden Breakwater Wharf Extension	Eden	2015	2019	42,000	18,539	<b>23,461</b>
Replacement of Fisheries Offshore Patrol Vessel	Coffs Harbour	2015	2019	2,887	874	<b>2,013</b>
Water Monitoring Framework	Various	2015	2020	22,810	3,172	<b>12,450</b>
Water Reform in the Murray Darling Basin	Various	2014	2020	7,393	2,990	<b>2,500</b>
<b>Total, Works in Progress</b>						<b>63,571</b>

#### **Total, Major Works**

**73,398**

#### **Total, Minor Works**

**23,020**

#### **Total, Department of Industry**

**96,418**

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

## Office of Sport

### Major Works

#### New Works

Customer Relation Management and Service Delivery Integration Solution (Ungerboeck System) and Savings	Sydney Olympic Park	2018	2019	1,419		<b>1,419</b>
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Total, New Works						<b>1,419</b>
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#### Works in Progress

International Water Jump Ramp	n.a.	2016	2019	11,250	690	<b>10,560</b>
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Total, Works in Progress						<b>10,560</b>
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<b>Total, Major Works</b>						<b>11,979</b>
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<b>Total, Minor Works</b>						<b>5,593</b>
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<b>Total, Office of Sport</b>						<b>17,572</b>
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## Sydney Olympic Park Authority

### Major Works

#### Works in Progress

Developer Funded Precinct Improvements	Sydney Olympic Park	2006	2028	111,854	65,846	<b>8,295</b>
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Total, Works in Progress						<b>8,295</b>
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<b>Total, Major Works</b>						<b>8,295</b>
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<b>Total, Minor Works</b>						<b>9,815</b>
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<b>Total, Sydney Olympic Park Authority</b>						<b>18,110</b>
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Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

## TAFE Commission

### Major Works

### New Works

#### TAFE Major New Works Program

Connected Learning Centres (Mobile Training Units)	Various	2018	2019	n.a.		n.a.
Meadowbank - Stage 1	Meadowbank	2018	2018	n.a.	n.a.	n.a.
TAFE NSW Parramatta	Parramatta	2018	2018	n.a.		n.a.
<b>Total, New Works</b>						<b>31,578</b>

### Works in Progress

Campus Consolidation, St George	Kogarah	2018	2020	4,175	241	2,682
Connected Learning Centres Program - Stage 2 - Bega	Bega	2017	2018	8,508	400	8,108
Connected Learning Centres Program - Stage 2 - North Region	Various	2017	2019	22,671	4,561	18,110
Connected Learning Centres Program - Stage 2 - South Region	Various	2017	2018	14,698	7,842	6,856
Connected Learning Centres Program - Stage 2 - West Region	Various	2017	2018	9,080	516	8,564
Hunter Institute - Hunter Street Campus Refurbishment and Upgrade	Newcastle West	2016	2019	3,771	1,000	2,771
Hunter Institute Newcastle Campus - Customer Service and Industry Development Centre	Tighes Hill	2015	2020	7,200	682	1,418
New England Institute - Gunnedah Campus Trades Refurbishment	Gunnedah	2016	2019	862	49	813
North Coast Institute - Coffs Harbour Education Campus, Applied Construction and Plumbing Technologies Hub	Coffs Harbour	2015	2019	9,727	761	6,414
North Coast Institute - Connected Mobile Learning and Self Service	Various	2016	2019	1,500	55	1,445
North Coast Institute - Kingscliff Campus Connected Health Hub - Stage 2	Kingscliff	2016	2019	2,182	186	1,996
North Coast Institute - Port Macquarie Customer Contact Centre and Kingscliff Student Central	Various	2016	2019	2,780	1,404	1,376
Northern Sydney Institute - Northern Beaches Campus Plumbing Consolidation and Refurbishment	Brookvale	2016	2020	2,296	16	629
Randwick Partnership Development	Randwick	2017	2019	1,269		1,269

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

### TAFE Commission (cont)

South Western Sydney Institute - Granville College Electrotechnology Consolidation	Granville	2016	2018	7,918	5,851	<b>2,067</b>
South Western Sydney Institute - Miller College Carpentry Construction and Electrical Consolidation	Miller	2016	2019	7,684	1,078	<b>6,606</b>
South Western Sydney Institute Wetherill Park College - Engineering Consolidation	Wetherill Park	2015	2018	8,300	3,296	<b>5,004</b>
Specialist Centre, Connected Health Hub, Coffs Harbour	Coffs Harbour	2018	2019	3,203	40	<b>2,843</b>
Student Management Services	Ultimo	2016	2020	85,000	35,858	<b>38,939</b>
Sydney Institute - Petersham College Upgrade and Consolidation	Petersham	2016	2018	1,576	1,309	<b>267</b>
Western Institute - TAFE Western Connect - Stage 2	Various	2015	2018	8,850	2,433	<b>6,417</b>
Total, Works in Progress						<b>124,594</b>
<b>Total, Major Works</b>						<b>156,172</b>
<b>Total, Minor Works</b>						<b>23,315</b>
<b>Total, TAFE Commission</b>						<b>179,487</b>

### Local Land Services

#### Major Works

#### New Works

Future Fund	Orange	2018	2020	9,000		<b>3,500</b>
Total, New Works						<b>3,500</b>
<b>Works in Progress</b>						
Biodiversity Reforms	Orange	2017	2020	12,746	2,010	<b>6,967</b>
Total, Works in Progress						<b>6,967</b>
<b>Total, Major Works</b>						<b>10,467</b>
<b>Total, Minor Works</b>						<b>300</b>
<b>Total, Local Land Services</b>						<b>10,767</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

## Water Administration Ministerial Corporation

### Major Works

#### Works in Progress

Nimmie Caira System Enhanced Environmental Water Delivery Project	Coleambally	2017	2019	31,500	500	<b>31,000</b>
Total, Works in Progress						<b>31,000</b>
<b>Total, Major Works</b>						<b>31,000</b>
<b>Total, Water Administration Ministerial Corporation</b>						<b>31,000</b>

The following agencies have a Minor Works Program only

<b>Independent Liquor and Gaming Authority</b>	<b>70</b>
<b>New South Wales Rural Assistance Authority</b>	<b>50</b>
<b>Destination NSW</b>	<b>160</b>
<b>NSW Food Authority</b>	<b>1,100</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

## Department of Justice

### Major Works

#### New Works

Civil Justice Initiatives	Sydney	2018	2022	2,930		1,180
Juvenile Justice Relocation	Surry Hills	2018	2019	1,300		1,300
NSW Civil and Administrative Tribunal Relocation	Liverpool	2018	2019	2,500		2,500
Registry of Births, Deaths and Marriages Relocation	Various	2018	2019	7,300		7,300
<b>Total, New Works</b>						<b>12,280</b>

#### Works in Progress

Accommodation Fit-out - NSW Civil and Administrative Tribunal	Various	2017	2019	9,600	8,946	654
Criminal Justice Reform	Various	2016	2020	125,942	65,242	22,448
Justice Shared Corporate Services	Sydney	2012	2019	47,370	40,205	7,165
New Grafton Correctional Centre	Grafton	2016	2021	778,824	37,316	35,506
New Grafton Correctional Centre - Planning and Procurement	Grafton	2015	2020	20,000	16,522	2,225
New Sydney Central Children's Court	Surry Hills	2014	2019	37,835	37,324	511
Prison Bed Capacity Program	Various	2015	2021	2,416,051	893,892	809,761
<b>Total, Works in Progress</b>						<b>878,270</b>

### **Total, Major Works**

890,550

### **Total, Minor Works**

53,851

### **Total, Department of Justice**

944,401

## Crown Solicitor's Office

### Major Works

#### Works in Progress

Crown Solicitor's Office Accommodation Fit-out	Sydney	2017	2019	13,130	3,969	9,161
Practice Management System	Sydney	2016	2019	3,891	2,170	1,721
<b>Total, Works in Progress</b>						<b>10,882</b>

### **Total, Major Works**

10,882

### **Total, Minor Works**

665

### **Total, Crown Solicitor's Office**

11,547

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

## Fire and Rescue NSW

### Major Works

#### New Works

Critical Communications Enhancement Program - Stay Safe and Keep Operational <sup>(a)</sup>	Various	2018	2019	4,878		<b>4,878</b>
Critical Communications Enhancement Program – Terminal Refresh and Change Management	Various	2018	2022	15,699		<b>14,309</b>
Props at New Academy - Phase 2	Orchard Hills	2018	2019	5,000		<b>5,000</b>
Ryde Land and New Station	Ryde	2018	2021	5,300		<b>2,000</b>
<b>Total, New Works</b>						<b>26,187</b>

#### Works in Progress

Alexandria Fire Station Fit-out	Alexandria	2016	2020	2,000	255	<b>250</b>
City of Sydney Fire Station Refurbishment	Sydney	2017	2020	5,290	300	<b>2,710</b>
Eden Land and New Station	Eden	2016	2019	1,020	370	<b>650</b>
Kariong Fire Station Renovation and Extension	Kariong	2017	2020	2,000	250	<b>1,750</b>
Parkes Land and New Station	Parkes	2016	2020	1,020	400	<b>620</b>
Replacement of Fire Appliances Program <sup>(b)</sup>	Various	2011	2022	166,271	98,271	<b>17,000</b>
South West Rocks Land and New Station	South West Rocks	2016	2019	1,500	600	<b>900</b>
West Tamworth Land and New Station	West Tamworth	2017	2020	5,040	600	<b>140</b>
<b>Total, Works in Progress</b>						<b>24,020</b>

### **Total, Major Works**

**50,207**

### **Total, Minor Works**

**24,684**

### **Total, Fire and Rescue NSW**

**74,891**

(a) Funding to maintain agency's current network while Critical Communications Enhancement Program (CCEP) is implemented.

(b) Represents an ongoing program.

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

## NSW Police Force

### Major Works

#### New Works

Active Armed Offender Training Facility - Goulburn	Goulburn	2017	2019	8,005	943	<b>7,062</b>
Brooklyn Jetty Renovation	Brooklyn	2017	2019	430	200	<b>230</b>
Child Protection Register	Parramatta	2017	2019	1,035	278	<b>757</b>
Community Portal – Phase 2	Parramatta	2018	2020	7,709	881	<b>5,665</b>
Complaint and Employee Management Information System	Various	2017	2019	1,986	1,602	<b>384</b>
Future Light Helicopter (PolAir 1, 3 and 4 Replacement)	Various	2018	2021	47,840		<b>19,004</b>
Gosford Police Station	Gosford	2018	2020	3,500		<b>1,000</b>
Mobile Command Centre Replacement	Various	2017	2019	2,000	360	<b>1,640</b>
Multipurpose Police Station Program	Various	2018	2022	98,860		<b>5,974</b>
National Facial Biometric Matching Capability Implementation in NSW	Various	2018	2022	1,560		<b>1,100</b>
Nowra Police Station – Heating, Ventilation and Air-Conditioning Works	Nowra	2018	2019	600		<b>600</b>
Point to Point – Criminal Charge Information System	Parramatta	2018	2019	590	219	<b>371</b>
PoliceLink Command Private Automatic Branch Exchange Upgrades	Lithgow	2017	2019	1,238	619	<b>619</b>
Regional Small Police Station Program	Various	2018	2021	15,899		<b>1,587</b>
Sydney Police Centre Cooling Tower	Surry Hills	2018	2019	660		<b>660</b>
Technology Asset Refresh Program Phase 4	Various	2018	2022	40,000		<b>11,820</b>
Road Safety Plan 2021	Various	2018	2023	2,615		<b>2,175</b>
Voice Infrastructure Migration and Data Network Upgrade - Phase 2	Various	2018	2020	10,318		<b>5,243</b>
Total, New Works						<b>65,891</b>

#### Works in Progress

Bay and Basin Police Station	Vincentia	2015	2019	5,007	1,724	<b>3,283</b>
Bomb Robot Replacement	Alexandria	2018	2020	3,250	368	<b>2,682</b>
Computerised Operational Policing System - Phase 3	Parramatta	2013	2020	49,029	36,157	<b>10,286</b>
Critical Communications Enhancement Program <sup>(a)</sup>	Various	2017	2019	27,500	14,471	<b>13,029</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000
<b>NSW Police Force (cont)</b>						
Data Centre Migration	Silverwater	2018	2019	3,932	2,235	<b>1,697</b>
Deniliquin Police Station	Deniliquin	2010	2019	19,103	17,791	<b>1,312</b>
Firearms and Licensing Information Management System	Various	2015	2019	7,148	5,745	<b>1,403</b>
Fit-out for Additional Police Officers Vehicles	Various	2008	2019	8,535	7,707	<b>828</b>
Gunnedah Police Station	Gunnedah	2015	2019	8,191	4,827	<b>3,364</b>
Integrated Light Armoured Vests	Various	2017	2019	19,600	11,666	<b>7,934</b>
Light Bar Upgrade and Replacement	Various	2018	2020	4,500	560	<b>2,170</b>
Marine Vessel Replacement Program	Various	2017	2021	28,950	2,610	<b>19,890</b>
Mobile Automatic Number Plate Recognition System	Various	2014	2019	7,000	6,150	<b>850</b>
Mount Druitt Police Station	Mount Druitt	2017	2020	24,877	2,075	<b>14,542</b>
Police Dog Transport Modules	Various	2017	2020	1,364	281	<b>555</b>
Police Dog Unit Command Facilities	Menai	2016	2019	12,770	1,363	<b>11,407</b>
Policing for Tomorrow (Mobility)	Various	2015	2019	71,277	42,396	<b>28,881</b>
Prisoner Transport Modules	Various	2017	2021	5,886	4	<b>2,275</b>
Prisoner Transport Vehicles	Various	2011	2019	2,041	1,569	<b>472</b>
Queanbeyan Police Station	Queanbeyan	2017	2020	20,100	601	<b>9,824</b>
Risk Management Compliance	Various	2017	2019	1,713	1,556	<b>157</b>
Security Upgrade of Police Stations	Various	2016	2019	13,701	10,881	<b>2,820</b>
Specialised Vehicle Replacement	Various	2018	2022	6,750	115	<b>1,835</b>
Taree Police Station	Taree	2018	2020	16,000	536	<b>10,719</b>
Walgett Police Station	Walgett	2010	2019	16,570	16,119	<b>451</b>
Waverley Police Station	Waverley	2018	2020	25,000	631	<b>11,369</b>
Work Health and Safety Information System	Parramatta	2018	2019	1,395		<b>1,395</b>
Total, Works in Progress						<b>165,430</b>
<b>Total, Major Works</b>						<b>231,321</b>
<b>Total, Minor Works</b>						<b>29,131</b>
<b>Total, NSW Police Force</b>						<b>260,452</b>

(a) Funding to maintain agency's current network while Critical Communications Enhancement Program (CCEP) is implemented.

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

## Office of the NSW Rural Fire Service

### Major Works

#### New Works

Emergency Response Aircraft	Various	2018	2019	6,523		<b>3,225</b>
Total, New Works						<b>3,225</b>

#### Works in Progress

Fire Behaviour Analyst - Enhancement Funding	Various	2016	2021	2,400	400	<b>200</b>
Funding for relocation of State Headquarters	Lidcombe	2017	2018	18,180	2,313	<b>15,867</b>
Guardian Bush Fire Risk Information Management System	Lidcombe	2015	2018	3,375	1,530	<b>1,845</b>
Improved Effectiveness of Hazard Reduction Burning Program	Various	2016	2020	28,275	4,484	<b>2,326</b>
Improved Situational Awareness of Major Bushfires Funding	Various	2016	2020	7,174	2,074	<b>510</b>
Large & Very Large Air Tanker	Richmond	2017	2021	432	180	<b>82</b>
Total, Works in Progress						<b>20,830</b>

**Total, Major Works** **24,055**

**Total, Minor Works** **10,235**

**Total, Office of the NSW Rural Fire Service** **34,290**



Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

## Office of the NSW State Emergency Service

### Major Works

#### New Works

Critical Communications Enhancement Program (CCEP) - Stay Safe Keep Operational (SSKO) <sup>(a)</sup>	Wollongong	2018	2019	3,760		<b>3,760</b>
Critical Communications Enhancement Program (CCEP) - Terminal Refresh and Change Management	Wollongong	2018	2022	1,283		<b>1,283</b>
NSW SES Fleet - (Stage 1)	Various	2018	2028	116,043		<b>16,347</b>
Total, New Works						<b>21,390</b>

#### Works in Progress

Critical Communications Enhancement Program <sup>(a)</sup>	Wollongong	2018	2019	665	325	<b>340</b>
New Headquarters	Wollongong	2015	2017	13,634	13,504	<b>130</b>
Replacement of Major Communications Equipment	Various	2013	2018	31,436	30,875	<b>561</b>
Total, Works in Progress						<b>1,031</b>

#### Total, Major Works

**22,421**

#### Total, Minor Works

**2,464**

#### Total, Office of the NSW State Emergency Service

**24,885**

(a) Funding to maintain agency's current network while Critical Communications Enhancement Program (CCEP) is implemented.

## NSW Trustee and Guardian

### Major Works

#### Works in Progress

Applications Consolidation and Upgrade	Various	2015	2020	2,672	1,672	<b>500</b>
Business Intelligence System	Various	2011	2020	924	724	<b>100</b>
Client Management System	Various	2010	2020	15,581	14,981	<b>300</b>
O'Connell Street Office Upgrade	Sydney	2012	2019	9,830	830	<b>9,000</b>
Records Management System	Various	2012	2020	1,811	1,211	<b>500</b>
SAP Financial System	Various	2015	2020	3,829	3,629	<b>100</b>
Total, Works in Progress						<b>10,500</b>
<b>Total, Major Works</b>						<b>10,500</b>
<b>Total, Minor Works</b>						<b>7,050</b>
<b>Total, NSW Trustee and Guardian</b>						<b>17,550</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

## Office of the Director of Public Prosecutions

### Major Works

#### Works in Progress

CASES Matters Management System	Sydney	2016	2019	4,000	1,120	<b>2,880</b>
Office Fit-out Program	Various	2017	2019	1,150	320	<b>830</b>
Total, Works in Progress						<b>3,710</b>
<b>Total, Major Works</b>						<b>3,710</b>
<b>Total, Minor Works</b>						<b>1,568</b>
<b>Total, Office of the Director of Public Prosecutions</b>						<b>5,278</b>

The following agencies have a Minor Works Program only

<b>Information and Privacy Commission</b>	<b>150</b>
<b>Legal Aid Commission of New South Wales</b>	<b>5,644</b>
<b>New South Wales Crime Commission</b>	<b>932</b>
<b>Judicial Commission of New South Wales</b>	<b>150</b>
<b>Law Enforcement Conduct Commission</b>	<b>1,200</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

## Department of Planning and Environment

### Major Works

#### New Works

4PSQ Relocation	Parramatta	2018	2019	12,800		<b>12,800</b>
Creative Industries Precinct (Ultimo) - Planning	Ultimo	2018	2019	5,000		<b>5,000</b>
New Powerhouse Museum for Parramatta	Parramatta	2018	2023	n.a.		<b>240,000</b>
<b>Total, New Works</b>						<b>257,800</b>

#### Works in Progress

Broken Hill Core Library Upgrade	Broken Hill	2017	2019	901	234	<b>667</b>
Policy and Strategy Capital Works	Various	2017	2019	660	20	<b>640</b>
Procurement Transformation Program	Various	2017	2019	1,714	457	<b>1,257</b>
Special Infrastructure Contributions Business System Project	Various	2017	2019	8,000	467	<b>7,533</b>
Walsh Bay Arts Precinct Project	Dawes Point	2016	2021	245,058	25,411	<b>110,401</b>
ePlanning Stage 2	Various	2015	2019	21,789	17,189	<b>4,600</b>
ePlanning Stage 3	Various	2017	2019	11,760	5,000	<b>6,760</b>
<b>Total, Works in Progress</b>						<b>131,858</b>

#### Total, Major Works

**389,658**

#### Total, Minor Works

**9,109**

#### Total, Department of Planning and Environment

**398,767**

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

## Environment Protection Authority

### Major Works

#### Works in Progress

Digital Stakeholder Management Solution	Various	2015	2021	3,927	2,968	<b>669</b>
Gas Team Regulatory Compliance - Equipment	Various	2015	2019	1,617	1,468	<b>149</b>
IT System for Tracking Perfluorinated Alkylated Substances (PFAS)	Williamstown	2017	2019	1,000	200	<b>800</b>
Regulatory System Transformation	Sydney	2017	2020	4,232	810	<b>2,872</b>
Regulatory and Communication System Enhancement	Various	2013	2020	10,686	8,408	<b>1,058</b>
Total, Works in Progress						<b>5,548</b>
<b>Total, Major Works</b>						<b>5,548</b>
<b>Total, Minor Works</b>						<b>1,256</b>
<b>Total, Environment Protection Authority</b>						<b>6,804</b>

## Office of Environment and Heritage

### Major Works

#### New Works

Commemorating the Meeting of Two Cultures at Kamay Botany Bay National Park	Kurnell	2018	2020	37,580		<b>16,281</b>
Infrastructure Investment in National Parks to Increase NSW Tourism	Various	2018	2025	42,923		<b>1,927</b>
Light to Light Great Walk	Green Cape	2019	2021	7,948		<b>720</b>
Murramarang South Coast Walk	Durras North	2019	2021	3,642		<b>287</b>
Snowies Iconic Great Walk	Kosciuszko	2019	2022	17,174		<b>326</b>
Thredbo Valley Track Extension	Kosciuszko National Park	2019	2020	9,854		<b>4,558</b>
Total, New Works						<b>24,099</b>

#### Works in Progress

Acquisition of Satellite Imagery	Various	2007	2028	86,484	61,484	<b>2,500</b>
Adaptive Reuse of Short Stay Accommodation	Various	2017	2020	2,850	270	<b>1,580</b>
Biodiversity Legislation, Land Management and Reforms Implementation	Various	2015	2019	18,072	16,297	<b>1,775</b>
Coastal Science, Capacity Building and Planning	Various	2016	2019	3,097	397	<b>2,700</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

**Office of Environment and Heritage (cont)**

Enhance Our National Parks	Various	2015	2021	4,103	3,662	<b>192</b>
Fire Management in National Parks	Various	2008	2026	50,168	37,557	<b>3,667</b>
Great Southern Nature Walk - Wattamolla Visitor Precinct	Royal National Park	2017	2019	3,900	1,600	<b>2,300</b>
Heritage Information Management System	Various	2015	2019	3,930	1,430	<b>2,500</b>
Land Purchases	Various	2002	2021	153,829	97,569	<b>7,200</b>
Minnamurra Rainforest Centre - Infrastructure and Experience Invigoration	Jamberoo	2017	2020	4,700	1,500	<b>2,500</b>
National Australian Built Environment Rating System (NABERS)	Various	2014	2021	1,385	785	<b>200</b>
National Parks Digital Strategy	Various	2017	2020	5,600	2,200	<b>1,700</b>
National Parks and Wildlife Service Light Fire Fleet Upgrade	Various	2017	2019	3,000	1,500	<b>1,500</b>
Native Vegetation Systems Program	Various	2013	2019	2,177	2,047	<b>130</b>
Replacement of Aviation Assets	Bankstown Aerodrome	2017	2019	6,600	3,300	<b>3,300</b>
Royal Coast Track Improvement	Royal National Park	2016	2020	9,000	6,218	<b>1,390</b>
Saving Our Species-On-Park Threatened Species Infrastructure	Various	2016	2020	2,155	1,755	<b>200</b>
Scientific Equipment	Various	2012	2028	30,000	18,000	<b>1,200</b>
Scientific Service Capacity Maintenance	Various	2011	2028	24,470	15,370	<b>910</b>
<b>Total, Works in Progress</b>						<b>37,444</b>
<b>Total, Major Works</b>						<b>61,543</b>
<b>Total, Minor Works</b>						<b>27,732</b>
<b>Total, Office of Environment and Heritage</b>						<b>89,275</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

## Royal Botanic Gardens and Domain Trust

### Major Works

#### New Works

Western Sydney Centre of Innovation in Plant Sciences	Various	2018	2022	59,478		7,538
Total, New Works						7,538

#### Works in Progress

Strategic Asset Maintenance Program	Sydney	2017	2021	4,275	1,126	857
Total, Works in Progress						857

**Total, Major Works** 8,395

**Total, Minor Works** 3,629

**Total, Royal Botanic Gardens and Domain Trust** 12,024

## Art Gallery of New South Wales

### Major Works

#### Works in Progress

Safety Upgrade	Sydney	2014	2019	7,437	6,287	1,150
Sydney Modern Project - Expansion of the Art Gallery	Sydney	2017	2022	344,317	18,515	55,703
Total, Works in Progress						56,853

**Total, Major Works** 56,853

**Total, Minor Works** 5,010

**Total, Art Gallery of New South Wales** 61,863

## Australian Museum

### Major Works

#### New Works

Stage 1 Australian Museum Redevelopment	Darlinghurst	2018	2020	50,548		5,817
Total, New Works						5,817

**Total, Major Works** 5,817

**Total, Minor Works** 3,330

**Total, Australian Museum** 9,147

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

## Centennial Park and Moore Park Trust

### Major Works

#### Works in Progress

##### General

Learning Centre Facility Enhancement	Centennial Park	2017	2019	3,040	935	<b>2,200</b>
Strategic Asset Maintenance Program	Centennial Park	2017	2021	8,515	4,964	<b>1,342</b>

##### Leisure Facilities

E.S. Marks Safety Upgrade	Moore Park	2015	2019	2,887	320	<b>2,618</b>
Moore Park Golf Entertainment Upgrade	Moore Park	2017	2019	3,521	50	<b>3,471</b>
Centennial Park Event Infrastructure Upgrade	Centennial Park	2017	2019	2,119	619	<b>1,500</b>
Toll House Restoration Works	Moore Park	2017	2019	2,364	879	<b>1,500</b>

Total, Works in Progress						<b>12,631</b>
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<b>Total, Major Works</b>						<b>12,631</b>
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<b>Total, Minor Works</b>						<b>2,500</b>
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<b>Total, Centennial Park and Moore Park Trust</b>						<b>15,131</b>
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## Historic Houses Trust of New South Wales

### Major Works

#### Works in Progress

10-Year Capital Maintenance Program	Various	2016	2026	32,000	9,730	<b>5,119</b>
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Total, Works in Progress						<b>5,119</b>
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<b>Total, Major Works</b>						<b>5,119</b>
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<b>Total, Minor Works</b>						<b>2,000</b>
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<b>Total, Historic Houses Trust of New South Wales</b>						<b>7,119</b>
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Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

## Planning Ministerial Corporation

### Major Works

#### New Works

Strategic Open Green Space	Various	2018	2022	100,000		<b>25,000</b>
Total, New Works						<b>25,000</b>
<b>Total, Major Works</b>						<b>25,000</b>
<b>Total, Minor Works</b>						<b>40,000</b>
<b>Total, Planning Ministerial Corporation</b>						<b>65,000</b>

## State Library of New South Wales

### Major Works

#### Works in Progress

Digitisation for Regional Delivery Program	Sydney	2012	2022	62,068	37,088	<b>6,469</b>
Total, Works in Progress						<b>6,469</b>
<b>Total, Major Works</b>						<b>6,469</b>
<b>Total, Minor Works</b>						<b>10,858</b>
<b>Total, State Library of New South Wales</b>						<b>17,327</b>



Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

## Western Sydney Parklands Trust

### Major Works

#### Works in Progress

Bringelly Road Business Hub	Horningsea Park	2016	2021	19,643	750	<b>7,912</b>
Conservation Works	Various	2008	2025	21,610	10,127	<b>960</b>
Development of Bungarribee Park	Bungarribee	2008	2019	22,815	19,820	<b>2,995</b>
Eastern Creek Business Hub	Eastern Creek	2012	2019	14,908	4,708	<b>10,200</b>
Fifteenth Avenue Business Hub	West Hoxton	2016	2025	4,463	300	<b>760</b>
Horsley Drive Business Hub	Wetherill Park	2012	2018	11,080	10,730	<b>350</b>
Multipurpose Pathway	Various	2009	2024	24,226	9,550	<b>1,200</b>
Signage and Track Improvements	Various	2009	2024	7,398	5,673	<b>410</b>
Upgrade and Improve Park Facilities	Various	2010	2024	53,958	15,622	<b>4,000</b>
Total, Works in Progress						<b>28,787</b>
<b>Total, Major Works</b>						<b>28,787</b>
<b>Total, Minor Works</b>						<b>96</b>
<b>Total, Western Sydney Parklands Trust</b>						<b>28,883</b>

The following agencies have a Minor Works Program only

<b>Office of Local Government</b>	<b>145</b>
<b>Biodiversity Conservation Trust of New South Wales</b>	<b>15,000</b>
<b>Museum of Applied Arts and Sciences</b>	<b>1,968</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

## Department of Premier and Cabinet

### Major Works

#### New Works

Corporate and Shared Services Reform	Sydney	2018	2019	4,000		4,000
Total, New Works						4,000

#### Works in Progress

Counter Terrorism: Martin Place Enhancements	Sydney	2015	2020	2,700	2,200	400
Government House Building Works	Sydney	2015	2021	5,273	2,235	1,178
Total, Works in Progress						1,578

### Total, Major Works

5,578

### Total, Minor Works

3,997

### Total, Department of Premier and Cabinet

9,575

## Barangaroo Delivery Authority

### Major Works

#### New Works

Barangaroo South Public Domain - Shelley St	Barangaroo	2017	2018	5,000		5,000
Total, New Works						5,000

#### Works in Progress

Barangaroo Reserve - Design and Construction	Barangaroo	2009	2019	249,025	245,942	3,083
Barangaroo Central - Precinct Planning	Barangaroo	2013	2018	23,182	20,650	2,532
Barangaroo Public Art	Barangaroo	2017	2025	18,950	900	775
Hickson Road Upgrade	Sydney	2016	2021	40,000	7,500	3,000
Public Domain	Barangaroo	2016	2020	17,731	1,869	12,062
Total, Works in Progress						21,452

### Total, Major Works

26,452

### Total, Minor Works

200

### Total, Barangaroo Delivery Authority

26,652

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

## Audit Office of New South Wales

### Major Works

#### New Works

Future Workplace Project	Sydney	2019	2019	5,000		<b>5,000</b>
Total, New Works						<b>5,000</b>
<b>Total, Major Works</b>						<b>5,000</b>
<b>Total, Minor Works</b>						<b>2,470</b>
<b>Total, Audit Office of New South Wales</b>						<b>7,470</b>

## Independent Pricing and Regulatory Tribunal

### Major Works

#### Works in Progress

Licencing Database System: Water Industry Competition Amendment (Review) Act 2014	Haymarket	2017	2018	830	118	<b>712</b>
Total, Works in Progress						<b>712</b>
<b>Total, Major Works</b>						<b>712</b>
<b>Total, Minor Works</b>						<b>180</b>
<b>Total, Independent Pricing and Regulatory Tribunal</b>						<b>892</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

## New South Wales Electoral Commission

### Major Works

#### New Works

#### Election Systems Upgrade

Information Security and Data Governance	Various	2018	2020	100		<b>100</b>
Online Nominations for State General Election 2019	Various	2018	2019	4,458		<b>4,458</b>
Office Accommodation - Consolidation of the NSWEC at Kent Street	Sydney	2018	2019	850		<b>850</b>
State General Election 2019	Various	2019	2020	1,569		<b>1,569</b>
<b>Total, New Works</b>						<b>6,977</b>

#### Works in Progress

Electronic Mark-Off at Polling Places	Various	2016	2018	1,885	499	<b>1,386</b>
Funding Disclosure & Compliance Online System	Various	2017	2019	9,838	1,421	<b>8,417</b>
GovDC Data Centre Reform Project	Various	2017	2021	1,448	594	<b>400</b>
iVote Enhancement for State General Election 2019	Various	2017	2019	5,392	1,906	<b>3,486</b>
<b>Total, Works in Progress</b>						<b>13,689</b>

#### Total, Major Works

20,666

#### Total, Minor Works

100

#### Total, New South Wales Electoral Commission

20,766

## Ombudsman's Office

### Major Works

#### Works in Progress

Fit-out for Office Accommodation	Sydney	2014	2019	4,551	4,185	<b>366</b>
<b>Total, Works in Progress</b>						<b>366</b>

#### Total, Major Works

366

#### Total, Minor Works

440

#### Total, Ombudsman's Office

806

The following agencies have a Minor Works Program only

<b>Parliamentary Counsel's Office</b>	<b>250</b>
<b>Independent Commission Against Corruption</b>	<b>944</b>
<b>Public Service Commission</b>	<b>587</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

## Transport for NSW

### Major Works

#### New Works

Country Rail Capital Maintenance <sup>(a)</sup>	Various	2018	2019	76,438		<b>76,438</b>
Faster Rail - Sydney to Newcastle (Planning) (State and Federal Funded)	Various	2018	n.a.	n.a.		<b>6,000</b>
Macquarie Park Transport Interchange (Planning) (State and Federal Funded)	Macquarie Park	2018	n.a.	n.a.	837	<b>9,164</b>
New Buses to Cater for NSW Services <sup>(a)</sup>	Various	2018	2019	179,365		<b>179,365</b>
Parramatta Light Rail Stage 2 (Planning)	Rydalmere - Sydney Olympic Park	2018	n.a.	n.a.		<b>20,000</b>
Western Sydney Long Term Strategic Transport Corridor Preservation	Various	2018	n.a.	n.a.		<b>50,000</b>
<b>Total, New Works</b>						<b>340,967</b>

#### Works in Progress

B-Line	Newport - Wynyard	2016	2019	512,000	324,790	<b>136,748</b>
Bus Priority Infrastructure <sup>(b)</sup>	Various	n.a.	n.a.	n.a.	2,941	<b>1,000</b>
CBD and South East Light Rail <sup>(c)</sup>	Circular Quay to Randwick-Kingsford	2011	2019	2,100,000	491,233	<b>105,945</b>
Circular Quay Precinct Renewal (Planning)	Sydney	2015	n.a.	n.a.	14,339	<b>9,398</b>
Fixing Country Rail Pilot Program	Various	2014	n.a.	n.a.	10,201	<b>4,099</b>
Intelligent Congestion Management Program (Stage 2)	Various	2015	n.a.	n.a.	19,897	<b>36,760</b>
Lower Hunter Freight Corridor (Planning)	Hexham - Fassifern	2016	n.a.	n.a.	1,597	<b>13,969</b>
Main Western Rail Line Capacity Enhancements - Stage 1	Lithgow - Dubbo	2015	n.a.	n.a.	11,017	<b>5,120</b>
Newcastle Light Rail <sup>(d)</sup>	Newcastle	2014	2019	n.a.	440,504	<b>110,222</b>
Parramatta Light Rail Stage 1	Westmead - Carlingford	2015	2023	n.a.	252,727	<b>257,969</b>
Transport Access Program - Council Assets	Various	n.a.	n.a.	n.a.	65,668	<b>18,549</b>
<b>Total, Works in Progress</b>						<b>699,779</b>

### Total, Major Works

**1,040,746**

### Total, Minor Works

**133,586**

### Total, Transport for NSW <sup>(e)</sup>

**1,174,332**

(a) Represents a rolling annual program.

(b) Bus Priority Infrastructure: Represents an ongoing program delivered jointly by Transport for NSW and Roads and Maritime Services.

(c) CBD and South East Light Rail: The 2018-19 allocation for CBD and South East Light Rail excludes the contribution from the City of Sydney and capital contributions to the Public Private Partnership. Estimated total cost excludes financing cost for the Public Private Partnership and initial development costs.

(d) Includes Wickham Transport Interchange.

(e) Sydney Metro projects including Sydney Metro Northwest, Sydney Metro City and Southwest and Sydney Metro West have been transferred to Sydney Metro.

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

## Roads and Maritime Services

### Major Works <sup>(a)(b)</sup>

#### Works in Progress

##### Established Sydney Roads

Campbell Road and Euston Road Upgrades	Alexandria	2020	323,000	159,755	<b>75,000</b>
Heathcote Road, Infantry Parade, Hammondville to The Avenue, Voyager Point	Holsworthy	2022	n.a.	5,979	<b>7,600</b>
Heathcote Road, Woronora River Bridge	Engadine	n.a.	n.a.		<b>4,000</b>
Henry Lawson Drive Upgrade	Milperra	n.a.	n.a.		<b>10,000</b>
King Georges Road, Stoney Creek Road to Connells Point Road (Planning)	Beverly Hills - South Hurstville	n.a.	n.a.	1,380	<b>10,000</b>
Mona Vale Road, Manor Road to Foley Street	Mona Vale	2022	n.a.	18,660	<b>18,000</b>
Mona Vale Road, McCarrs Creek Road to Powder Works Road (Planning)	Ingleside	n.a.	n.a.	14,567	<b>13,150</b>
Nepean River Bridge	Penrith	2018	50,000	44,500	<b>5,500</b>
New Hawkesbury River crossing at Richmond (Planning)	Richmond	n.a.	n.a.		<b>7,000</b>
Northern Beaches Hospital, Road Connectivity and Network Enhancements	Frenchs Forest	2020	700,000	451,763	<b>149,900</b>
Pitt Town Bypass (Planning)	Pitt Town	n.a.	n.a.	2,178	<b>6,500</b>
Showground Road, Old Northern Road to Carrington Road	Castle Hill	2018	38,500	37,758	<b>500</b>
Windsor Bridge over Hawkesbury River Replacement	Windsor	2021	137,000	33,744	<b>21,500</b>

##### Sydney Airport Area Road Upgrades

Sydney Airport East, Wentworth Avenue Extension and Joyce Drive Widening (State and Federal Funded)	Mascot	2019	170,000	101,662	<b>47,000</b>
Sydney Airport North, O'Riordan Street Widening	Mascot	2020	132,000	35,369	<b>27,500</b>

##### Easing Sydney's Congestion

Bus Priority Infrastructure (including Bus Rapid Transit Planning) <sup>(c)</sup>	Various	n.a.	n.a.	123,053	<b>19,000</b>
Easing Sydney's Congestion, Pinch Points and Clearways Packages 1 and 2	Various	2019	264,500	249,559	<b>7,400</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

## Roads and Maritime Services (cont)

Easing Sydney's Congestion, Pinch Points and Clearways Package 3	Various		n.a.	358,000 <sup>(d)</sup>	69,074	<b>51,230</b>
Gateway to the South Pinch Points	Various		n.a.	300,000 <sup>(d)</sup>	48,090	<b>45,000</b>
Intelligent Congestion Management Program (Stage 1)	Various		n.a.	n.a.	18,316	<b>7,800</b>
M4 Smart Motorway	Various		2021	470,000	116,888	<b>130,000</b>
Smart Motorways (Planning)	Various		n.a.	n.a.	7,640	<b>1,000</b>
WestConnex Motorway						
WestConnex (State and Federal Funded) <sup>(e)</sup>	Various		2023	16,800,000	1,798,255	<b>236,295</b>
NorthConnex						
NorthConnex, M1 to M2 Motorway Link (State, Federal and Private Sector Funded) <sup>(f)</sup>	Various		2019	3,000,000	110,297	<b>9,769</b>
Sydney Motorways						
F6 Extension Stage 1	Arncliffe - Kogarah		n.a.	n.a.	56,895	<b>40,660</b>
M4 Motorway, Hill Road Westbound Off Ramp (Planning)	Lidcombe		2020	n.a.	11,300	<b>2,000</b>
M5 Motorway, Belmore Road Ramps (State and Federal Funded)	Riverwood		2019	30,000	13,300	<b>16,700</b>
Sydney Gateway (Planning)	Mascot		n.a.	n.a.	41,900	<b>7,500</b>
Western Harbour Tunnel and Beaches Link (Planning and Preconstruction)	Various		n.a.	n.a.	197,704	<b>130,000</b>
Roads to Support Western Sydney Airport at Badgerys Creek						
Bringelly Road, Camden Valley Way to King Street (State and Federal Funded)	Leppington		2018	250,000	219,670	<b>24,000</b>
Bringelly Road, King Street to The Northern Road (State and Federal Funded)	Leppington		2020	259,000	78,587	<b>67,000</b>
M12 Motorway, M7 to The Northern Road (Planning) (State and Federal Funded)	Badgerys Creek		n.a.	n.a.	36,670	<b>21,500</b>
The Northern Road, Peter Brock Drive to Mersey Road (State and Federal Funded)	Bringelly		2020	465,000	151,112	<b>128,000</b>
The Northern Road, Mersey Road to Eaton Road (State and Federal Funded)	Luddenham		2020	n.a.	42,395	<b>33,000</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

## Roads and Maritime Services (cont)

The Northern Road, Eaton Road to Littlefields Road (State and Federal Funded)	Luddenham		2021	n.a.	65,976	<b>21,500</b>
The Northern Road, Littlefields Road to Glenmore Parkway (State and Federal Funded)	Mulgoa		2022	n.a.	30,237	<b>27,000</b>
The Northern Road, Glenmore Parkway to Jamison Road (State and Federal Funded)	Penrith		2020	295,000	107,473	<b>88,000</b>
Western Sydney Growth Roads						
Appin Road Improvements (Federal Funded)	Appin		n.a.	n.a.	1,813	<b>2,500</b>
Bandon Road Link, Windsor Road to Richmond Road (Planning)	Vineyard		n.a.	n.a.	3,623	<b>500</b>
Campbelltown Road Upgrade Stage 1	Edmondson Park		2020	76,000	21,728	<b>26,000</b>
Jane Street and Mulgoa Road Infrastructure Upgrade (State and Federal Funded)	Penrith		2020	n.a.	9,530	<b>19,000</b>
Memorial Avenue, Old Windsor Road to Windsor Road (Preconstruction)	Kellyville		n.a.	n.a.	28,897	<b>22,000</b>
Mulgoa Road, M4 Motorway to Blaikie Road (Planning) (State and Federal Funded)	Jamisontown		n.a.	n.a.	3,794	<b>10,500</b>
Spring Farm Parkway, Stage 1 (Planning)	Menangle Park		n.a.	n.a.	3,100	<b>3,700</b>
The Horsley Drive, M7 Motorway to Cowpasture Road (Planning)	Horsley Park		n.a.	n.a.	5,964	<b>2,000</b>
Central Coast Roads						
Empire Bay Drive, The Scenic Road and Cochrone Street Intersection Upgrade	Kincumber		2019	n.a.	1,211	<b>6,500</b>
Manns Road, Central Coast Highway to Narara Creek Road (Planning)	West Gosford - Narara		n.a.	n.a.	4,100	<b>2,200</b>
Pacific Highway and Manns Road, Narara Creek Road to Parsons Road (Planning)	Narara - Lisarow		n.a.	n.a.	22,540	<b>800</b>
Pacific Highway, Parsons Road to Ourimbah Street	Lisarow		2021	n.a.	19,950	<b>23,500</b>
Pacific Highway, Ourimbah Street to Glen Road	Lisarow - Ourimbah		2018	70,000	59,835	<b>7,300</b>
Pacific Highway, Wyong Town Centre (Planning)	Wyong		n.a.	n.a.	27,065	<b>1,500</b>



Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

## Roads and Maritime Services (cont)

Pacific Motorway Widening and Reconstruction, Wyong Road to Doyalson Link Road (State and Federal Funded)	Tuggerah - Kiar		2020	245,000	83,189	<b>80,000</b>
Pacific Motorway Widening, Kariong Interchange to Somersby Interchange (State and Federal Funded)	Kariong - Somersby		2020	113,000	34,099	<b>40,000</b>
Warnervale Link Road, Albert Warner Drive to Pacific Highway (Planning)	Watanobbi		n.a.	n.a.	2,869	<b>2,600</b>
Great Western Highway and Bells Line of Road						
Bells Line of Road Stage 2 (Chifley Road) (Planning)	Bell - Lithgow		n.a.	n.a.	5,936	<b>1,500</b>
Katoomba to Mount Victoria Safety Works (State and Federal Funded)	Blackheath, Mount Victoria		2020	n.a.	53,679	<b>11,000</b>
Hunter Roads						
Hunter Pinch Points	Various		n.a.	23,500	3,800	<b>4,000</b>
Nelson Bay Road Improvements	Williamstown		n.a.	70,000	1,726	<b>8,300</b>
Newcastle Inner City Bypass, Rankin Park to Jesmond (Planning and Preconstruction)	Lambton		n.a.	n.a.	24,994	<b>14,500</b>
Pacific Motorway, Extension to Raymond Terrace (Planning)	Hexham		n.a.	n.a.	30,397	<b>4,300</b>
Pacific Motorway, John Renshaw Drive and Weakleys Drive Intersection Upgrade (State and Federal Funded)	Beresfield		2019	33,600	13,775	<b>16,300</b>
New England Highway						
New England Highway, Belford to Golden Highway Upgrade (Planning)	Belford		n.a.	n.a.	6,145	<b>2,600</b>
New England Highway, Singleton Bypass (Planning)	Singleton		n.a.	n.a.	7,559	<b>3,700</b>
New England Highway, Gowrie Gates, Widen Rail Underpass <sup>(g)</sup>	Singleton		2020	29,000	3,805	<b>6,700</b>
New England Highway, Muswellbrook Bypass (Planning)	Muswellbrook		n.a.	n.a.	4,495	<b>2,000</b>
New England Highway Heavy Duty Pavement	Aberdeen - Willow Tree		2019	25,000	21,000	<b>4,000</b>
New England Highway, Scone Bypass (State and Federal Funded)	Scone		2020	137,000	22,567	<b>38,000</b>
New England Highway, Bolivia Hill Upgrade (State and Federal Funded)	Bolivia		2021	80,000	9,089	<b>20,000</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

## Roads and Maritime Services (cont)

New England Highway, Tenterfield Heavy Vehicle Bypass (Planning) (Federal Funded)	Tenterfield		n.a.	n.a.	4,422	<b>2,100</b>
Newell Highway						
Newell Highway, Overtaking Lanes	Various		n.a.	n.a.	45,683	<b>20,000</b>
Newell Highway, Parkes Bypass (Planning)	Parkes		n.a.	n.a.	4,995	<b>2,400</b>
Newell Highway, New Dubbo Bridge (Planning)	Dubbo		n.a.	n.a.	5,632	<b>6,300</b>
Newell Highway, Improvements through Coonabarabran (Planning)	Coonabarabran		n.a.	n.a.	1,580	<b>2,000</b>
Newell Highway Heavy Vehicle Pavement Upgrades (Planning)	Various		n.a.	n.a.	4,227	<b>2,300</b>
Newell Highway, Mungle Back Creek to Boggabilla Heavy Duty Pavement (State and Federal Funded)	Boggabilla	2020		n.a.	9,667	<b>26,700</b>
Pacific Highway						
Coffs Harbour Bypass (Planning) (State and Federal Funded)	Coffs Harbour		n.a.	n.a.	73,128	<b>20,000</b>
Woolgoolga to Ballina (State and Federal Funded)	Grafton, Maclean	2020		4,945,000	2,688,869	<b>1,165,000</b>
Princes Highway						
Princes Motorway (M1) Improvements, Bulli Tops to Picton Road (Planning) (State and Federal Funded)	Cataract		n.a.	n.a.	7,337	<b>4,700</b>
Princes Motorway (M1), Mount Ousley Interchange (Planning)	Mount Ousley		n.a.	n.a.	4,918	<b>3,000</b>
Albion Park Rail Bypass	Yallah - Oak Flats	2022		630,000	60,711	<b>65,600</b>
Berry to Bomaderry Upgrade	Berry - Bomaderry	2022		450,000	65,401	<b>101,000</b>
Nowra Bridge Replacement over the Shoalhaven River (Planning) (State and Federal Funded)	Nowra		n.a.	n.a.	8,636	<b>15,300</b>
Batemans Bay Bridge Replacement	Batemans Bay	2023		274,000	12,200	<b>30,000</b>
Dignams Creek Realignment	Dignams Creek	2019		45,000	32,455	<b>8,800</b>
Regional NSW Major Road Upgrades						
Barton Highway Improvements (State and Federal Funded)	ACT - Hume Highway	2021		100,000	6,504	<b>12,000</b>
Ellerton Drive Extension, Queanbeyan Bypass (State, Federal and Local Government Funded)	Queanbeyan	2020		86,000	22,236	<b>44,400</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

## Roads and Maritime Services (cont)

Gocup Road Upgrade	Gundagai - Tumut		2019	70,000	46,800	<b>19,500</b>
Golden Highway Safety and Productivity Works (State and Federal Funded)	Various		2021	133,000	61,210	<b>48,100</b>
Hume Highway Heavy Duty Pavement Upgrade (State and Federal Funded)	Marulan		n.a.	n.a.	3,526	<b>3,300</b>
Kings Highway, Nelligen Bridge Replacement	Nelligen		n.a.	n.a.	5,418	<b>9,000</b>
Mitchell Highway, Guanna Hill Realignment	Molong		2018	43,000	37,881	<b>5,000</b>
Monaro Highway Overtaking Lanes and Safety Improvements	Williamsdale - Cooma		n.a.	n.a.	2,600	<b>5,300</b>
Oxley Highway Safety and Realignment Works	Various		n.a.	50,000	15,200	<b>28,000</b>
Silver City and Cobb Highway Seal Extension	Various		2023	n.a.	50,786	<b>26,700</b>
Summerland Way, Additional Clarence River Crossing	Grafton		2019	240,000	149,582	<b>62,000</b>
Bridges for the Bush						
Bruxner Highway, Replacement Bridge over Clarence River	Tabulam		2019	48,000	15,024	<b>18,300</b>
Cobb Highway, New Murray River Bridge (NSW Contribution) <sup>(h)</sup>	Moama - Echuca		2020	87,000	7,772	<b>16,000</b>
Gunnedah Second Road over Rail Bridge	Gunnedah		2021	n.a.	13,151	<b>6,000</b>
Program 2: Timber Truss Bridge Replacements and Upgrades	Various		n.a.	n.a.	47,247	<b>14,352</b>
Program 3: Bridges for the Bush	Various		n.a.	n.a.	16,422	<b>22,013</b>
Other Major Programs						
Active Transport	Various				137,269	<b>14,474</b>
Journey Reliability	Various				218,694	<b>41,005</b>
Rail Interfaces	Various				7,300	<b>7,750</b>
Road Freight Safety and Productivity	Various				55,150	<b>19,610</b>
Road Safety	Various				384,895	<b>119,753</b>
Transport Access Program - Commuter Wharf Upgrades	Various				66,041	<b>18,200</b>
Total, Works in Progress						<b>3,940,961</b>
<b>Total, Major Works</b>						<b>3,940,961</b>

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

## Roads and Maritime Services (cont)

### Minor Works

Capital Maintenance	<b>622,135</b>
Other Works	<b>323,694</b>
<b>Total, Minor Works</b>	<b>945,829</b>
<b>Total, Roads and Maritime Services</b>	<b>4,886,790</b>

- (a) Estimated total cost is the announced project cost.
- (b) Start dates are not shown since each project is an amalgamation of individual works. Estimated total cost and completion dates are not available (n.a.) at this stage for some projects as they are in the planning phase. Completion dates refers to when the project is open to traffic. Further works may be undertaken and costs incurred after the completion date.
- (c) Bus Priority Infrastructure is an ongoing program delivered jointly by Transport for NSW and Roads and Maritime Services.
- (d) Rebuilding NSW allocations.
- (e) Represents Roads and Maritime Services' capital contributions to the WestConnex program delivered by Sydney Motorway Corporation. This is included within the WestConnex ETC of \$16.8 billion. Also note that \$800 million of the WestConnex ETC is allocated toward the delivery of Sydney Gateway.
- (f) The estimated expenditure to 30 June 2018 and the 2018-19 allocation do not include contributions related to private financing.
- (g) ETC includes expenditure by the Australian Rail Track Corporation. The 2018-19 allocation is the Roads and Maritime Services contribution only.
- (h) ETC represents the NSW Contribution to the project. The 2018-19 allocation is the Roads and Maritime Services contribution only.

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

## Sydney Metro <sup>(a)</sup>

### Major Works

#### New Works

North-South Rail for Western Sydney Airport Stage 1 (Planning) (State and Federal Funded) <sup>(b)</sup>	St Marys to Badgerys Creek	2018	n.a.	n.a.		<b>35,000</b>
Sydney Metro West (Planning)	Parramatta to Sydney CBD	2017	n.a.	n.a.	57,245	<b>28,100</b>
<b>Total, New Works</b>						<b>63,100</b>

#### Works in Progress

Sydney Metro City and Southwest	Chatswood - Bankstown	2014	2024	n.a.	4,188,497	<b>1,913,015</b>
Sydney Metro Northwest <sup>(c)</sup>	Rouse Hill - Chatswood	2014	2019	8,279,000	5,585,841	<b>2,399,835</b>
<b>Total, Works in Progress</b>						<b>4,312,850</b>

### Total, Major Works

**4,375,950**

**Less: Sydney Metro Northwest Non-Public Private Partnership (PPP) component delivered by Railcorp NSW (TAHE)**

**(644,398)**

### Total, Sydney Metro

**3,731,552**

(a) On 10 April 2018, the NSW Government announced the establishment of Sydney Metro.

(b) \$100 million has been committed to project development and the final business plan, funded by \$50 million from the Commonwealth and \$50 million from NSW, which is presently reserved in Restart NSW.

(c) Estimated total cost excludes financing costs for the Public Private Partnership and expenditure funded from the proceeds of asset sales.

The following agencies have a Minor Works Program only

**Office of Transport Safety Investigations**

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Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

## The Treasury

### Major Works

#### Works in Progress

Unisys IT Systems Upgrade	Sydney	2017	2018	2,000	1,000	<b>1,000</b>
Prime Optimisation	Various	2017	2019	8,900		<b>8,900</b>
Total, Works in Progress						<b>9,900</b>
<b>Total, Major Works</b>						<b>9,900</b>
<b>Total, Minor Works</b>						<b>1,146</b>
<b>Total, The Treasury</b>						<b>11,046</b>

## Workers' Compensation (Dust Diseases) Authority

### Major Works

#### New Works

icare Medical Centre	Sydney	2018	2018	7,000	5,000	<b>2,000</b>
Total, New Works						<b>2,000</b>
<b>Total, Major Works</b>						<b>2,000</b>
<b>Total, Minor Works</b>						<b>40</b>
<b>Total, Workers' Compensation (Dust Diseases) Authority</b>						<b>2,040</b>

The following agencies have a Minor Works Program only

<b>NSW Self Insurance Corporation</b>	<b>170</b>
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Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

## The Legislature

### Major Works

#### Works in Progress

Parliament House Ceiling and Building Services Replacement	Sydney	2016	2023	20,100	1,412	<b>5,688</b>
Parliament House Education Centre and Level 6 Modifications	Sydney	2016	2019	4,979	4,421	<b>558</b>
Parliament House Emergency Ventilation Compliance	Sydney	2016	2019	2,341	1,703	<b>638</b>
Parliament House Tower Block Membrane Replacement	Sydney	2016	2019	4,285	464	<b>3,821</b>
Parliament House and Electorate Office Telephony Infrastructure Replacement	Sydney	2017	2019	3,460	2,958	<b>502</b>
Strategic Security Measures	Sydney	2017	2019	3,000	681	<b>2,319</b>
Total, Works in Progress						<b>13,526</b>
<b>Total, Major Works</b>						<b>13,526</b>
<b>Total, Minor Works</b>						<b>2,927</b>
<b>Total, The Legislature</b>						<b>16,453</b>

Other

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-18	2018-19
				\$000	\$000	\$000

**Significant projects not allocated to an agency**

Sydney Football Stadium <sup>(a)</sup>	Moore Park	2018	2022	729,000		<b>84,900</b>
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(a) The allocation for 2018-19 includes expenditure in both the General Government and Public Non-Financial Corporation sectors.