

5. GENERAL GOVERNMENT SECTOR PROJECTS

5.1 General government sector projects

Customer Service

Department of Customer Service	5 - 5
Information and Privacy Commission	5 - 6
Service NSW	5 - 6
Long Service Corporation	5 - 7
New South Wales Government Telecommunications Authority	5 - 7
Independent Pricing and Regulatory Tribunal	5 - 8
State Insurance Regulatory Authority	5 - 8

Education

Department of Education	5 - 9
TAFE Commission	5 - 15
NSW Education Standards Authority	5 - 16

Health

Ministry of Health	5 - 17
Health Care Complaints Commission	5 - 21
Mental Health Commission of New South Wales	5 - 21

Planning, Industry and Environment

Department of Planning, Industry and Environment	5 - 22
Environment Protection Authority	5 - 24
Royal Botanic Gardens and Domain Trust	5 - 24
Sydney Olympic Park Authority	5 - 24
Aboriginal Housing Office	5 - 25
Centennial Park and Moore Park Trust	5 - 25
Local Land Services	5 - 26
Planning Ministerial Corporation	5 - 26
Property NSW	5 - 27
Western Sydney Parklands Trust	5 - 27
New South Wales Rural Assistance Authority	5 - 28
Biodiversity Conservation Trust of New South Wales	5 - 28
NSW Food Authority	5 - 28

Premier and Cabinet

Department of Premier and Cabinet	5 - 29
Infrastructure NSW	5 - 29
Art Gallery of New South Wales	5 - 30
Australian Museum	5 - 30
Barangaroo Delivery Authority	5 - 31
Historic Houses Trust of New South Wales	5 - 31
State Archives and Records Authority of New South Wales	5 - 32
State Library of New South Wales	5 - 32
UrbanGrowth NSW Development Corporation	5 - 32
Audit Office of New South Wales	5 - 33
Law Enforcement Conduct Commission	5 - 33
New South Wales Electoral Commission	5 - 34
Parliamentary Counsel's Office	5 - 34
Museum of Applied Arts and Sciences	5 - 34
Independent Commission Against Corruption	5 - 34
Ombudsman's Office	5 - 34
Public Service Commission	5 - 34

Stronger Communities

Department of Family and Community Services and Justice	5 - 35
Fire and Rescue NSW	5 - 36
Legal Aid Commission of New South Wales	5 - 37
NSW Police Force	5 - 37
Office of Sport.....	5 - 39
Office of the NSW Rural Fire Service	5 - 39
Office of the NSW State Emergency Service	5 - 39
NSW Trustee and Guardian	5 - 40
Office of the Children's Guardian	5 - 40
Crown Solicitor's Office	5 - 41
New South Wales Crime Commission	5 - 41
Multicultural NSW	5 - 41
Judicial Commission of New South Wales	5 - 41
Office of the Director of Public Prosecutions	5 - 41

Transport

Transport for NSW	5 - 42
Sydney Metro	5 - 48
Office of Transport Safety Investigations	5 - 48

Treasury

The Treasury	5 - 49
NSW Self Insurance Corporation	5 - 49
Destination NSW	5 - 49
Workers' Compensation (Dust Diseases) Authority	5 - 49

The Legislature

The Legislature	5 - 50
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Table 5.1: Capital investment by general government sector ^(a)

Agency	Capital Expenditure			
	2018-19 Budget ^(b)	2018-19 Revised ^(b)	2019-20 Budget ^(b)	Variation ^(c)
	\$m	\$m	\$m	\$m
Customer Service				
Department of Customer Service	N/A	N/A	141.9 ^(e)	N/A ^(e)
Independent Liquor and Gaming Authority	0.1	0.1	...	(0.1)
Information and Privacy Commission	0.2	0.2	1.3	1.1
Service NSW	57.6	61.1	44.6	(16.5)
Long Service Corporation	4.6	1.2	5.8	4.5
New South Wales Government Telecommunications Authority	212.0	105.7	169.0	63.3
State Insurance Regulatory Authority	5.6	...	5.6	5.6
Independent Pricing and Regulatory Tribunal	0.9	0.2	6.7	6.5
Department of Finance, Services and Innovation	145.7	101.9	N/A ^(f)	N/A ^(f)
Education				
Department of Education	1,611.9	1,674.5	2,242.6	568.1
NSW Education Standards Authority	1.6	1.4	2.2	0.8
TAFE Commission	179.5	146.1	137.2	(8.9)
Health ^(d)				
Ministry of Health	2,162.7	2,221.7	2,740.3	518.6
Health Care Complaints Commission	0.4	0.8	0.3	(0.5)
Mental Health Commission of New South Wales	0.0	0.0	0.0	0.0
Planning, Industry and Environment				
Department of Planning, Industry and Environment	N/A	N/A	504.8 ^(e)	N/A ^(e)
Environment Protection Authority	6.8	6.8	12.1	5.3
New South Wales Rural Assistance Authority	0.1	...	0.1	0.1
Royal Botanic Gardens and Domain Trust	12.0	5.4	32.6	27.1
Sydney Olympic Park Authority	18.1	22.1	23.6	1.5
Aboriginal Housing Office	49.9	33.5	35.8	2.4
Biodiversity Conservation Trust of NSW	15.0	4.3	20.0	15.7
Centennial Park and Moore Park Trust	15.1	20.3	11.4	(8.9)
Hunter and Central Coast Development Corporation .....	...	0.1	...	(0.1)
Local Land Services	10.8	2.6	16.4	13.8
NSW Food Authority	1.1	1.0	1.1	0.1
Planning Ministerial Corporation	65.0	217.5	102.0	(115.5)
Property NSW	132.5	130.0	24.4	(105.6)
Water Administration Ministerial Corporation	31.0	31.0	...	(31.0)
Western Sydney Parklands Trust	28.9	20.9	55.6	34.7
Department of Industry	96.4	76.0	N/A ^(f)	N/A ^(f)
Department of Planning and Environment	398.8	93.6	N/A ^(f)	N/A ^(f)
Office of Environment and Heritage	89.3	81.5	N/A ^(f)	N/A ^(f)
Office of Local Government	0.1	3.2	N/A ^(f)	N/A ^(f)
Premier and Cabinet				
Department of Premier and Cabinet	9.6	6.7	295.4	288.7
Infrastructure NSW .....	...	0.1	237.0	236.9
Parliamentary Counsel's Office	0.3	0.2	0.3	0.1
Art Gallery of New South Wales	61.9	25.5	147.9	122.3
Australian Museum	9.1	8.3	52.8	44.5
Barangaroo Delivery Authority	26.7	4.1	27.8	23.7
Historic Houses Trust of New South Wales	7.1	9.3	5.1	(4.3)
Museum of Applied Arts and Sciences	2.0	3.8	2.0	(1.8)
State Archives and Records Authority of New South Wales	6.6	6.3	7.3	1.0
State Library of New South Wales	17.3	17.9	17.6	(0.3)

Table 5.1: Capital investment by general government sector ^(a) (cont)

Agency	Capital Expenditure			Variation ^(c)
	2018-19 Budget ^(b)	2018-19 Revised ^(b)	2019-20 Budget ^(b)	
	\$m	\$m	\$m	\$m
Premier and Cabinet (cont.)				
UrbanGrowth NSW Development Corporation .....	...	0.2	4.3	4.1
Audit Office of New South Wales	7.5	4.8	17.6	12.8
Independent Commission Against Corruption	0.9	0.9	0.8	(0.1)
Law Enforcement Conduct Commission	1.2	1.3	7.3	6.0
New South Wales Electoral Commission	20.8	9.1	15.9	6.8
Ombudsman's Office	0.8	0.5	0.3	(0.2)
Public Service Commission	0.6	0.6	0.2	(0.4)
Stronger Communities				
Department of Family and Community Services and Justice	N/A	N/A	870.1 ^(e)	N/A ^(e)
Crown Solicitor's Office	11.5	18.6	0.7	(17.9)
Fire and Rescue NSW	74.9	80.4	51.9	(28.5)
Legal Aid Commission of New South Wales	5.6	13.6	6.1	(7.5)
New South Wales Crime Commission	0.9	0.7	0.9	0.3
NSW Police Force	260.5	219.3	285.9	66.6
Office of Sport	17.6	6.8	6.5	(0.3)
Office of the NSW Rural Fire Service	34.3	66.3	16.4	(49.9)
Office of the NSW State Emergency Service	24.9	10.3	26.0	15.7
Multicultural NSW	0.7	0.6	0.3	(0.3)
NSW Trustee and Guardian	17.5	9.7	14.0	4.3
Judicial Commission of New South Wales	0.2	0.1	0.2	0.1
Office of the Children's Guardian	0.2	1.0	5.4	4.3
Office of the Director of Public Prosecutions	5.3	2.9	3.3	0.4
Department of Family and Community Services	68.6	82.6	N/A ^(f)	N/A ^(f)
Department of Justice	944.4	894.3	N/A ^(f)	N/A ^(f)
Transport				
Transport for NSW	1,174.3	1,326.5	10,599.6 ^(e)	N/A ^(e)
Roads and Maritime Services	4,886.8	5,592.7	N/A ^(f)	N/A ^(f)
Sydney Metro	3,731.6	4,357.5	1,504.9	(2,852.5)
Office of Transport Safety Investigations	0.0	...	0.1	0.1
Treasury				
The Treasury	11.0	7.3	7.8	0.5
NSW Self Insurance Corporation	0.2	0.2	0.2	...
Destination NSW	0.2	0.2	0.2	...
Workers' Compensation (Dust Diseases) Authority	2.0	3.1	0.0	(3.0)
The Legislature				
The Legislature	16.5	12.2	24.5	12.4
Appropriation to the Treasurer for State Contingencies	20.0	...	120.0	120.0
Not allocated to an agency	494.0	...	1,586.6	1,586.6
Total	17,329.5	17,870.8	22,308.3	4,437.5

(a) This table only reports infrastructure investment by agencies and does not include capital grants to public and private bodies to fund infrastructure.

(b) General government sector investment published in Table 1.1 or Table A1.1 of Budget Paper 1 may not sum to the totals of agency programs published in Table 5.1. The difference represents intra-sector eliminations.

(c) The variation is from 2018-19 Revised to the 2019-20 Budget. Discrepancies between totals are due to rounding.

(d) Certain expenditure associated with the construction of projects falls below the capitalisation thresholds and is therefore expensed annually.

(e) Newly established (or consolidated) entity effective 1 July 2019 following machinery of government changes (see Budget Paper 3). As such, 2018-19 financial data is not available and comparisons are not possible.

(f) Where entities are abolished or functions absorbed following machinery of government changes (see Budget Paper 3), comparisons between 2018-19 and 2019-20 are not possible.

(g) Predominately Restart reservation including for Sydney Metro West.

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-19	2019-20
				\$000	\$000	\$000

Department of Customer Service

Major Works

New Works

CORSnet Sustaining Capital	Various	2019	2029	9,810		1,310
Lease Acquisitions between \$250,000 and \$20 million	Various	2019	2020	n.a.		32,667
Total, New Works						33,977

Works in Progress

Accommodation Strategy	Parramatta	2011	2026	36,686	11,670	24,836
Data Centre Consolidation Acceleration Program	Various	2013	2028	23,513	13,360	1,125
Data Conversion and Cleansing	Bathurst	2013	2026	14,485	9,589	2,404
Future Business Development Program	Haymarket	2013	2020	2,062	1,476	270
ICT Development Program	Various	2014	2028	52,235	20,742	3,910
ICT Projects	Various	2004	2028	112,233	67,868	4,428
Implementing ERP System Reform	Haymarket	2017	2020	16,340	16,174	166
Information System Enhancements	Haymarket	2001	2026	180,620	169,446	5,587
Office Refurbishment and Rationalisation	Various	2005	2026	124,913	103,753	10,580
OneGov Digital Services Gateway	Haymarket	2013	2028	14,829	6,373	937
Revenue NSW - Critical System Maintenance	Parramatta	2017	2029	73,724	13,001	6,100
Spatial Data Infrastructure Program	Bathurst	2014	2028	52,431	18,633	3,748
Technology Asset Replacement Program	Parramatta	2014	2029	30,766	11,822	2,368
Titling and Registry Services LPI Concession - Capital Expenditure	Various	2018	2022	25,340		8,826
Total, Works in Progress						75,285

Total, Major Works **109,262**

Total, Minor Works **32,632**

Total, Department of Customer Service **141,894**

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-19	2019-20
				\$000	\$000	\$000

Information and Privacy Commission

Major Works

New Works

Lease Acquisitions between \$250,000 and \$20 million	Sydney	2020	2020	n.a.		1,085
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Total, New Works						1,085
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Total, Major Works						1,085
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Total, Minor Works						211
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Total, Information and Privacy Commission						1,296
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Service NSW

Major Works

New Works

10 New Service Centres	Various	2019	2023	14,853		2,890
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Lease Acquisitions between \$250,000 and \$20 million	Various	2019	2020	n.a.		96
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Total, New Works						2,986
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Works in Progress

Rural and Regional Network Transition to Service Centres	Various	2017	2020	17,400	15,446	1,954
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Site Enhancements and Upgrades	Various	2017	2021	11,100	6,600	4,500
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Easy To Do Business Program	Various	2018	2020	29,660	8,098	21,562
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Technology Upgrades to Support Increased Scale of Operation	Various	2014	2020	74,625	51,625	12,500
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Total, Works in Progress						40,516
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Total, Major Works						43,502
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Total, Minor Works						1,060
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Total, Service NSW						44,562
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Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-19	2019-20
				\$000	\$000	\$000

Long Service Corporation

Major Works

New Works

Lease Acquisitions between \$250,000 and \$20 million	Gosford	2019	2020	n.a.		809
Total, New Works						809

Works in Progress

Integrated Leave System	Gosford	2016	2020	5,180	456	4,724
Total, Works in Progress						4,724

Total, Major Works

5,533

Total, Minor Works

260

Total, Long Service Corporation

5,793

New South Wales Government Telecommunications Authority

Major Works

New Works

Regional Digital Connectivity	Various	2019	2020	8,500	100	8,400
Total, New Works						8,400

Works in Progress

Critical Communications Enhancement Program	Various	2018	2022	426,900	219,443	150,304
Total, Works in Progress						150,304

Total, Major Works

158,704

Total, Minor Works

10,298

Total, New South Wales Government Telecommunications Authority

169,002

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-19	2019-20
				\$000	\$000	\$000

Independent Pricing and Regulatory Tribunal

Major Works

New Works

Lease Acquisitions between \$250,000 and \$20 million	Haymarket	2020	2020	n.a.		5,759
Total, New Works						5,759

Works in Progress

Licencing Database System: <i>Water Industry Competition Amendment (Review) Act 2014</i>	Haymarket	2017	2020	830	118	712
Total, Works in Progress						712

Total, Major Works **6,471**

Total, Minor Works **253**

Total, Independent Pricing and Regulatory Tribunal **6,724**

The following agencies have a Minor Works Program only

State Insurance Regulatory Authority **5,555**

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-19	2019-20
				\$000	\$000	\$000

Department of Education

Major Works

New Works

Record Investment in NSW School Infrastructure ^(a)		2019	n.a.	917,394		30,470
Total, New Works						30,470

Works in Progress

Ajuga School, Campbell House School and Glenfield Park School Upgrades	Glenfield	2016	2020	24,960	2,443	16,839
Alex Avenue (new primary school)	Schofield	2018	2021	53,523	7,821	45,346
Alexandria Park Community School (new school)	Alexandria	2018	2022	124,724	24,838	40,210
Armidale Secondary College (Armidale and Duval High Schools)	Armidale	2019	2021	121,150	24,307	50,774
Artarmon Public School Upgrade	Artarmon	2015	2019	25,069	23,562	927
Arthur Phillip High School and Parramatta Public School (new schools)	Parramatta	2016	2020	325,000	175,849	104,179
Ashbury Public School Upgrade	Ashbury	n.a.	n.a.	n.a.	n.a.	n.a.
Ashtonfield Public School Upgrade	Ashtonfield	n.a.	n.a.	n.a.	n.a.	n.a.
Auburn North Public School Upgrade	Auburn	2017	2019	11,000	9,751	1,249
Banksia Road Public School Upgrade	Greenacre	n.a.	n.a.	n.a.	n.a.	n.a.
Bankstown North Public School Upgrade	Bankstown	n.a.	n.a.	n.a.	n.a.	n.a.
Bardia Public School Upgrade	Bardia	2015	2019	38,401	38,184	217
Belmont High School Upgrade	Belmont	2017	2020	21,154	9,283	10,148
Bolwarra Public School Upgrade	Bolwarra	2016	2019	12,425	11,192	1,233
Braidwood Central School Upgrade	Braidwood	n.a.	n.a.	n.a.	n.a.	n.a.
Brookvale Public School Upgrade	Brookvale	n.a.	n.a.	n.a.	n.a.	n.a.
Byron Bay Public School Upgrade	Byron Bay	2018	2020	10,000	5,925	4,065
Callaghan College Jesmond Campus Upgrade	Jesmond	2019	2020	18,113	3,775	12,856
Cammeraygal High School Senior Campus (new school)	Crows Nest	2017	2019	24,090	20,678	2,109
Canley Vale High School Upgrade	Canley Vale	2018	2020	18,414	6,997	7,569
Canterbury South Public School Upgrade	Canterbury	n.a.	n.a.	n.a.	n.a.	n.a.
Carlingford Public School Upgrade	Carlingford	2017	2020	20,000	10,585	9,298
Catherine Field (new primary school)	Oran Park	n.a.	n.a.	n.a.	n.a.	n.a.
Cecil Hills Public School Upgrade	Cecil Hills	2017	2020	15,365	8,920	5,504

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-19	2019-20
				\$000	\$000	\$000
Department of Education (cont)						
Central Sydney Intensive English High School (Relocation)	Alexandria	2018	2019	30,000	26,171	55
Chatswood Education Precinct (Chatswood Public and High Schools)	Chatswood	n.a.	n.a.	n.a.	n.a.	n.a.
Cherrybrook Technology High School Upgrade	Cherrybrook	2015	2018	10,945	10,915	30
Claremont Meadows Public School Upgrade	Claremont Meadows	2018	2019	10,250	9,591	659
Coffs Harbour Public School Upgrade	Coffs Harbour	2018	2019	5,500	4,390	1,110
Cooler Classrooms	Various	n.a.	n.a.	n.a.	n.a.	n.a.
Croydon Public School Upgrade	Croydon	n.a.	n.a.	n.a.	n.a.	n.a.
Curl Curl North Public School Upgrade	North Curl Curl	2018	2021	41,000	7,344	30,475
Dapto Public School Upgrade	Horsley	n.a.	n.a.	n.a.	n.a.	n.a.
Darlington Public School Upgrade	Chippendale	n.a.	n.a.	n.a.	n.a.	n.a.
Denistone East Public School Upgrade	Denistone East	2018	2020	9,300	6,904	1,832
Epping Public School Upgrade	Epping	2017	2020	20,000	10,436	8,947
Excelsior Public School Upgrade	Castle Hill	2018	2020	15,850	7,263	8,420
Fairvale High School Upgrade	Fairfield West	2018	2020	37,550	6,751	25,540
Farrer Memorial Agricultural High School Upgrade	Calala	2016	2019	11,641	11,288	51
Finigan School of Distance Education (new school)	Crestwood	2016	2019	16,092	15,949	143
Fort Street Public School Upgrade	Millers Point	n.a.	n.a.	n.a.	n.a.	n.a.
Gledswood Hills (new school)	Gledswood Hills	2018	2020	36,263	11,482	24,540
Greenwich Public School Upgrade	Greenwich	2018	2020	26,250	6,680	19,570
Greystanes Public School Upgrade	Greystanes	2018	2020	24,450	10,894	12,336
Gwynneville Public School Upgrade	Gwynneville	2018	2020	13,195	7,156	5,138
Harrington Park Public School Upgrade	Harrington Park	n.a.	n.a.	n.a.	n.a.	n.a.
Homebush West Public School Upgrade	Homebush West	2015	2019	27,428	24,558	2,867
Hunter School of Performing Arts Upgrade	Broadmeadow	2016	2019	12,795	12,660	135
Hurlstone Agricultural High School (new school)	Richmond	n.a.	n.a.	n.a.	n.a.	n.a.
Hurstville Public School Upgrade	Hurstville	n.a.	n.a.	n.a.	n.a.	n.a.
Ingleburn High School Upgrade	Ingleburn	2018	2019	8,850	8,023	827
Inner Sydney High School (new school)	Surry Hills	2016	2020	135,500	27,574	68,840
James Fallon High School Upgrade	North Albury	n.a.	n.a.	n.a.	n.a.	n.a.

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-19	2019-20
				\$000	\$000	\$000
Department of Education (cont)						
Jindabyne Central School Upgrade	Jindabyne	n.a.	n.a.	n.a.	n.a.	n.a.
Jordan Springs (new primary school)	Jordan Springs	2018	2020	51,667	10,549	40,717
Karabar High School Upgrade	Karabar	n.a.	n.a.	n.a.	n.a.	n.a.
Kent Road Public School Upgrade	Marsfield	2018	2020	36,923	7,808	26,514
Killara High School Upgrade	East Killara	2018	2020	14,923	3,460	9,674
Killarney Heights Public School Upgrade	Killarney Heights	2018	2020	7,400	2,312	5,088
Kingscliff High School Upgrade	Kingscliff	n.a.	n.a.	n.a.	n.a.	n.a.
Kingscliff Public School Upgrade	Kingscliff	n.a.	n.a.	n.a.	n.a.	n.a.
Kingswood High School Upgrade	Kingswood	2017	2019	7,500	790	6,710
Ku-ring-gai High School Upgrade	North Turramurra	2019	2020	15,136	2,027	12,950
Kyeemagh Public School Upgrade	Kyeemagh	n.a.	n.a.	n.a.	n.a.	n.a.
Lake Cathie Public School Upgrade	Lake Cathie	n.a.	n.a.	n.a.	n.a.	n.a.
Lennox Heads Public School Upgrade	Lennox Head	n.a.	n.a.	n.a.	n.a.	n.a.
Leppington (new primary school)	Willowdale	n.a.	n.a.	n.a.	n.a.	n.a.
Lidcombe Public School Upgrade	Lidcombe	2017	2020	16,000	7,831	8,029
Lindfield Learning Village (new school) Stage 1	Lindfield	2016	2019	57,110	51,692	5,000
Liverpool West Public School Upgrade	Liverpool	n.a.	n.a.	n.a.	n.a.	n.a.
Mainsbridge School (new school through relocation)	Liverpool	n.a.	n.a.	n.a.	n.a.	n.a.
Manly Vale Public School Upgrade	Manly Vale	2014	2019	43,500	40,886	2,614
Marsden Park (new primary school)	Marsden Park	n.a.	n.a.	n.a.	n.a.	n.a.
Marsden Road Public School Upgrade	Liverpool	2018	2020	8,250	6,257	1,559
Meadowbank Education Precinct	Meadowbank	n.a.	n.a.	n.a.	n.a.	n.a.
Merrylands Public School Upgrade	Merrylands	2018	2019	10,400	7,390	3,010
Monaro High School Upgrade	Cooma	n.a.	n.a.	n.a.	n.a.	n.a.
Murrumbidgee Regional High School Upgrade	Griffith	n.a.	n.a.	n.a.	n.a.	n.a.
Murwillumbah East Public School Upgrade	Murwillumbah	n.a.	n.a.	n.a.	n.a.	n.a.
Murwillumbah High School Upgrade	Murwillumbah	n.a.	n.a.	n.a.	n.a.	n.a.
New Environmental Education Centre (Penrith Lakes)	Penrith Lakes	n.a.	n.a.	n.a.	n.a.	n.a.
New Primary School in the Wagga Wagga Electorate	Estella	n.a.	n.a.	n.a.	n.a.	n.a.
Newcastle East Public School Upgrade	The Hill	2018	2020	8,800	4,128	3,414
North Rocks Public School Upgrade	North Rocks	2019	2020	16,536	3,461	12,992

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-19	2019-20
				\$000	\$000	\$000
Department of Education (cont)						
New School in Liverpool Electorate	Liverpool	n.a.	n.a.	n.a.	n.a.	n.a.
NSW School of Languages Relocation	Petersham	2017	2018	16,480	15,382	1,098
Nulkaba Public School Upgrade	Nulkaba	2018	2020	14,153	13,242	666
O'Connell Street Public School (new school)	Parramatta	2015	2018	40,360	39,925	435
Old Bar Public School Upgrade	Old Bar	2018	2019	9,000	6,146	2,253
Oran Park (new high school)	Oran Park	2018	2020	92,850	18,509	73,847
Oran Park Public School Upgrade	Oran Park	2017	2020	17,000	8,648	8,237
Parramatta West Public School Upgrade	Parramatta	2018	2020	25,200	5,302	18,007
Pendle Hill High School Upgrade	Toongabbie	n.a.	n.a.	n.a.	n.a.	n.a.
Pendle Hill Public School Upgrade	Pendle Hill	2018	2019	15,000	7,214	7,782
Penrith Public School Upgrade	Penrith	2018	2019	10,100	9,501	599
Penshurst Public School Upgrade	Penshurst	2018	2020	43,480	8,040	27,110
Penshurst West Public School Upgrade	Mortdale	n.a.	n.a.	n.a.	n.a.	n.a.
Picton High School Upgrade	Picton	2019	2022	102,425	22,189	48,167
Pottsville Beach Public School Upgrade	Pottsville	2016	2019	14,500	14,108	265
Prestons Public School Upgrade	Prestons	2017	2020	11,564	2,629	7,970
Quakers Hill East Public School Upgrade	Acacia Gardens	2018	2020	12,000	7,247	3,889
Queanbeyan East Public School Upgrade	Queanbeyan East	2018	2020	9,900	6,357	3,360
Queanbeyan High School Upgrade	Queanbeyan	n.a.	n.a.	n.a.	n.a.	n.a.
Queanbeyan School (new school)	Karabar	n.a.	n.a.	n.a.	n.a.	n.a.
Rainbow Street Public School Upgrade	Randwick	2015	2019	34,429	32,941	1,488
Randwick Public School Upgrade	Randwick	2015	2019	9,930	9,859	71
Richmond High School Upgrade	Richmond	2018	2019	6,600	6,214	386
Riverbank Public School Upgrade	The Ponds	2018	2020	17,755	6,143	11,562
Riverstone High School Upgrade	Riverstone	2018	2020	20,122	10,609	9,243
Rosehill Public School Upgrade	Rosehill	2017	2019	18,000	13,451	4,545
Russell Lea Public School (new school)	Russell Lea	2017	2019	30,000	29,259	382
Rutherford Public School Upgrade	Rutherford	2017	2020	23,000	9,774	10,207
Samuel Gilbert Public School Upgrade	Castle Hill	n.a.	n.a.	n.a.	n.a.	n.a.
Schofields Public School Upgrade	Schofields	2018	2020	32,170	7,702	24,367

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-19	2019-20
				\$000	\$000	\$000
Department of Education (cont)						
Selective High School Upgrade in Glenfield	Glenfield	2016	2019	16,553	16,041	512
Smalls Road (new primary school)	Ryde	2018	2020	46,110	17,769	26,764
Speers Point Public School Upgrade	Speers Point	n.a.	n.a.	n.a.	n.a.	n.a.
St Clair High School Upgrade	St Clair	2017	2018	17,495	15,665	1,830
St Ives High School Upgrade	St Ives	n.a.	n.a.	n.a.	n.a.	n.a.
St Ives North Public School Upgrade	St Ives	2019	2020	29,421	5,085	18,496
Sydney Olympic Park (new high school)	Sydney Olympic Park	n.a.	n.a.	n.a.	n.a.	n.a.
Tamworth Public School Upgrade	Tamworth	n.a.	n.a.	n.a.	n.a.	n.a.
Terrigal Public School Upgrade	Terrigal	2018	2019	11,000	6,220	3,449
Tweed Heads South Public School Upgrade	Tweed Heads South	n.a.	n.a.	n.a.	n.a.	n.a.
Tweed River High School Upgrade	Tweed Heads South	n.a.	n.a.	n.a.	n.a.	n.a.
Ultimo Public School (new school)	Ultimo	2014	2020	58,050	24,949	29,662
Waitara Public School Upgrade	Wahroonga	2018	2020	41,134	11,129	28,599
Wamberal Public School Upgrade	Wamberal	2017	2020	20,000	7,823	10,070
Wangi Wangi Public School Upgrade	Wangi Wangi	n.a.	n.a.	n.a.	n.a.	n.a.
Warnervale (new primary school)	Hamlyn Terrace	n.a.	n.a.	n.a.	n.a.	n.a.
Wauchope Public School Upgrade	Wauchope	2018	2019	13,000	6,220	6,607
Wentworth Point Public School (new school)	Wentworth Point	2013	2018	19,181	18,919	262
Wentworthville Public School Upgrade	Wentworthville	n.a.	n.a.	n.a.	n.a.	n.a.
West Ryde Public School Upgrade	West Ryde	2018	2020	15,569	3,445	11,709
Westfields Sports High School Upgrade	Fairfield West	2019	2020	27,398	2,913	19,606
William Stimson Public School Upgrade	Wetherill Park	2017	2020	16,000	9,676	6,324
Willoughby Girls High School Upgrade	Willoughby	2017	2020	17,037	8,813	7,012
Willoughby Public School Upgrade	Willoughby	2017	2020	35,468	10,239	24,351
Wilton Junction (new school)	Wilton	n.a.	n.a.	n.a.	n.a.	n.a.
Wollongong Public School Upgrade	Wollongong	2018	2020	11,000	5,497	4,672
Yagoona Public School Upgrade	Yagoona	2018	2020	16,850	7,571	9,275
Yandelora School (new school)	Narellan	2015	2019	21,944	21,641	303
Yass High School Upgrade	Yass	n.a.	n.a.	n.a.	n.a.	n.a.
Yawarra Community School (new school)	Dubbo	2015	2019	19,492	15,330	3,915

Education Cluster

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-19	2019-20
				\$000	\$000	\$000

Department of Education (cont)

Young High School Upgrade	Young	n.a.	n.a.	n.a.	n.a.	n.a.
Total, Works in Progress						1,654,512
Total, Major Works						1,684,982
Total, Minor Works						557,587
Total, Department of Education						2,242,569

(a) Refer to Box 2.5 for the list of school projects.

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-19	2019-20
				\$000	\$000	\$000
TAFE Commission						
Major Works						
New Works						
Bega Specialist Centre (Stage 2)	Bega	2020	2021	n.a.		4,516
Connected Learning Centres Program - Stage 3	Various	2019	2023	61,700		4,000
Western Sydney Construction Hub	Various	2019	2023	79,600		8,000
Meadowbank Education Precinct - TAFE Meadowbank Phase 2.1	Meadowbank	2019	2023	n.a.		11,700
Randwick Carpark	Randwick	2019	2020	3,900		3,900
Student Management Services Data Quality Management	Ultimo	2018	2020	7,500	2,889	4,611
Student Management Services Interdependence Management and Integration	Ultimo	2018	2020	16,300	10,972	5,328
Total, New Works						42,055
Works in Progress						
Connected Learning Centres (Mobile Training Units)	Various	2018	2019	4,763	2,363	2,400
Connected Learning Centres Program - Stage 2 - North Region	Various	2017	2019	21,760	20,260	1,500
Connected Learning Centres Program - Stage 2 - South Region	Various	2017	2019	10,576	10,412	164
Meadowbank - Stage 1	Meadowbank	2018	2019	29,035	27,005	2,030
New England Institute - Gunnedah Campus Trades Refurbishment	Gunnedah	2016	2020	n.a.	371	3,036
North Coast Institute - Coffs Harbour Education Campus, Applied Construction and Plumbing Technologies Hub	Coffs Harbour	2015	2020	10,658	1,390	9,268
Randwick Partnership Development	Randwick	2017	2019	1,269	219	1,050
South Western Sydney Institute - Miller College Carpentry Construction and Electrical Consolidation	Miller	2016	2019	7,684	5,837	1,847
Specialist Centre, Connected Health Hub, Coffs Harbour	Coffs Harbour	2018	2020	3,203	450	2,753
Student Management Services	Ultimo	2016	2020	85,000	61,350	23,650
Total, Works in Progress						47,698
Total, Major Works						89,753
Total, Minor Works						47,464
Total, TAFE Commission						137,217

Education Cluster

Project Description	Location	Start	Complete	Estimated Total Cost	Est. Expend To 30-06-19	Allocation 2019-20
				\$000	\$000	\$000

The following agencies have a Minor Works Program only

NSW Education Standards Authority

2,200

Project Description	Location	Start	Complete ^(a)	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-19	2019-20
				\$000	\$000	\$000

Ministry of Health

Major Works

New Works

Concord Hospital Maternity Services (Ambulatory Care) ^(b)	Concord West	2019	2020	2,200		2,200
Cystic Fibrosis Specialist Service Unit (CFSSU) at Westmead Hospital ^(b)	Westmead	2019	2024	65,000		250
Goulburn Hospital Redevelopment - Additional Funding	Goulburn	2019	2023	30,000		500
Griffith Hospital Redevelopment ^(c)	Griffith	2018	2024	250,000	6,000	14,219
Hornsby Ku-ring-gai Hospital Redevelopment Stage 2 - Additional Funding	Hornsby	2019	2022	65,000		300
IVF Facility Enhancements	Various	2019	2020	1,000		1,000
John Hunter Health and Innovation Precinct	New Lambton Heights	2019	2026	780,000		3,500
Lease Acquisitions between \$250,000 and \$20 million	Various	2019	2019	n.a.		36,016
Liverpool Hospital Car Park	Liverpool	2019	2022	50,000		6,000
Mona Vale Hospital Reconfiguration - Additional Funding	Mona Vale	2019	2021	10,000		6,000
NSW Central Coast Cancer Centre Linear Accelerator ^(b)	Gosford	2019	2020	3,853		3,853
Northern Beaches Hospital Life Cycle Costs	Frenchs Forest	2019	2039	137,513		116
Paediatric Allergy Clinics	Various	2019	2020	600		600
Palliative Care Refurbishment	Various	2019	2023	10,000		1,000
Planning Future New Works (including Sutherland, Sydney Children's Hospitals Network at Randwick and Comprehensive Children's Cancer Centre and Royal Prince Alfred Hospital)	Various	2019	2020	5,000		5,000
Shellharbour Hospital Car Park	Mount Warrigal	2019	2022	23,300		3,000
Statewide Cataract Surgeries Equipment Purchases	Various	2019	2020	1,000		1,000
Statewide Dental Van Program	Various	2019	n.a.	24,419		10,500
Statewide Telestroke Service ^(b)	Various	2019	2020	1,200		1,200
The Children's Hospital at Westmead Stage 2 Redevelopment (includes car park)	Westmead	2019	2027	619,000		8,200
Tumut Hospital Redevelopment	Tumut	2019	2023	50,000		3,500
Wagga Wagga Base Hospital Car Park	Wagga Wagga	2019	2023	30,000		250
Total, New Works						108,204

Project Description	Location	Start	Complete ^(a)	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-19	2019-20
				\$000	\$000	\$000

Ministry of Health (cont)

Works in Progress

Ambulance Infrastructure

Ambulance Fleet Replacement Program - Next Phase	Rozelle	2015	2021	57,135	37,663	9,500
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Ambulance Medical Equipment Replacement Program - Next Phase	Rozelle	2015	2021	17,500	11,097	2,500
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Critical Communications Enhancement Program - Terminal Refresh and Change Management Costs	Various	2018	2022	36,527	10,652	10,359
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HealthOne / Integrated Primary Health Care Centres

HealthOne Strategy	Various	2016	2023	100,000	15,882	28,277
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Information and Communication Strategy New Works

Digital Patient Records	Various	2016	2022	236,236	56,475	42,095
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Whole of System Digital Platform	Various	2016	2025	265,353	106,901	50,259
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Albury Base Hospital Emergency Department Expansion	East Albury	2017	2021	30,000	2,000	20,000
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Asset Refurbishment / Replacement Strategy (State-wide)	Various	2014	2024	500,000	201,761	70,000
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Bankstown - Lidcombe Emergency Department	Bankstown	2018	2021	25,000	1,870	11,011
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Blacktown / Mount Druitt Hospitals Redevelopment Stages 1 and 2	Blacktown	2012	2021	655,187	592,842	34,892
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Bowral Hospital Redevelopment	Bowral	2015	2021	68,663	20,077	42,178
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Bulli Hospital Aged Care Centre of Excellence	Bulli	2015	2020	37,100	28,084	9,016
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Campbelltown Hospital Car Park	Campbelltown	2017	2020	34,100	19,009	15,091
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Campbelltown Hospital Redevelopment Stage 2, Mental Health and South West Paediatric Service	Campbelltown	2017	2024	632,000	36,850	108,262
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Coffs Harbour Hospital Expansion	Coffs Harbour	2017	2022	194,000	25,958	52,713
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Concord Hospital (Phase 1A and 1B) Upgrade	Concord West	2017	2023	341,200	52,055	114,196
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Cooma Hospital Redevelopment	Cooma	2017	2021	18,600	3,586	9,257
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Dubbo Hospital - Stages 1, 2, 3 and 4	Dubbo	2011	2022	241,300	163,667	44,201
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Forensic Pathology / Coroner's Court	Lidcombe	2016	2020	91,500	90,623	877
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Fussell House - Veterans' Accommodation at Concord Repatriation General Hospital (Concord Hospital) ^(b)	Concord West	2018	2020	6,721	600	6,121
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Gosford Hospital Car Park	Gosford	2016	2020	39,091	39,032	59
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Project Description	Location	Start	Complete ^(a)	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-19	2019-20
				\$000	\$000	\$000
Ministry of Health (cont)						
Gosford Hospital Redevelopment	Gosford	2014	2021	348,001	320,188	24,389
Goulburn Hospital Redevelopment	Goulburn	2017	2022	120,000	27,158	47,337
Grafton Ambulatory Care	Grafton	2015	2021	17,500	7,000	8,989
Hornsby Hospital Redevelopment Stages 1 and 2	Hornsby	2012	2021	320,995	203,463	99,325
Inverell Hospital Redevelopment	Inverell	2017	2022	60,000	17,340	19,833
John Hunter Children's Hospital NICU (Stages 2 and 3)	New Lambton Heights	2016	2021	18,000	14,829	2,804
Lismore Hospital Redevelopment Stage 3A, 3B and 3C	Lismore	2013	2021	312,750	232,507	53,022
Liverpool Health and Academic Precinct	Liverpool	2018	2027	740,000	10,368	41,435
Macksville Hospital Redevelopment	Macksville	2015	2022	73,000	19,541	41,739
Maitland Hospital (new)	Metford	2017	2023	470,000	64,927	54,128
Manning Base Hospital Redevelopment	Taree	2015	2021	40,000	20,082	16,692
Mudgee Hospital Redevelopment	Mudgee	2017	2022	70,700	17,636	46,220
Multipurpose Services (MPS) Strategy Stage 5	Various	2015	2021	304,930	148,098	81,430
Muswellbrook Hospital Redevelopment Stage 2	Muswellbrook	2015	2020	19,975	19,608	367
Nepean Hospital and Integrated Ambulatory Services Redevelopment	Kingswood	2017	2022	550,000	60,022	196,188
New Health Head Office Accommodation ^(d)	St Leonards	2019	2020	60,000		60,000
Northern Beaches - Mona Vale Hospital and Community Health	Frenchs Forest	2013	2020	600,000	581,530	18,440
Own Sourced Local Initiatives - \$120m pa	Various	2018	n.a.	n.a.	n.a.	120,000
Paediatric Amenity Upgrades	Various	2018	2020	2,000	1,750	250
Port Macquarie Hospital Car Park	Port Macquarie	2018	2021	11,500	4,698	6,105
Port Macquarie Mental Health Expansion	Port Macquarie	2016	2020	17,008	16,828	180
Randwick Campus Reconfiguration and Expansion Stage 1	Randwick	2017	2024	720,000	296,290	156,451
Rouse Hill Health Service - Land Acquisition	TBC	2018	2022	75,000	1,851	56,410
Rural Ambulance Infrastructure Reconfiguration	Various	2015	2021	122,121	77,090	31,133
Rural Health Infrastructure Program (includes Tenterfield, Scone, Gloucester, Dungog)	Various	2018	2020	10,000	2,500	7,500
SCHN Westmead Redevelopment Stage 1	Westmead	2017	2021	95,000	20,000	66,713

Project Description	Location	Start	Complete ^(a)	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-19	2019-20
				\$000	\$000	\$000
Ministry of Health (cont)						
Shellharbour Hospital Redevelopment Stage 1 ^(e)	Mount Warrigal	2017	2025	378,600	18,430	55,853
Shoalhaven Hospital Car Park	Nowra	2017	2020	10,788	6,615	4,173
St George Hospital Birthing Suite & Theatre Refurbishment	Kogarah	2018	2020	11,500	10,000	1,500
St George Hospital Redevelopment - Acute Services Building	Kogarah	2014	2020	265,500	264,170	1,330
Statewide Mental Health Infrastructure Program	Various	2018	n.a.	700,000	14,680	22,327
Sydney Ambulance Metropolitan Infrastructure Strategy	Various	2014	2022	184,000	154,136	16,398
Tweed Hospital and Integrated Ambulatory Services Redevelopment	Cudgen	2016	2023	582,131	51,241	97,358
Wagga Wagga Base Hospital Redevelopment	Wagga Wagga	2011	2021	431,360	290,205	71,303
Western Cancer Centre Dubbo ^(f)	Dubbo	2018	2021	35,000	3,599	17,284
Westmead Hospital Redevelopment Stage 1 ^(g)	Westmead	2014	2022	832,300	525,555	286,403
Wollongong Hospital Car Park	Wollongong	2012	2020	27,152	26,675	477
Wyong Hospital Carpark	Hamlyn Terrace	2018	2020	10,207	6,763	2,668
Wyong Hospital Redevelopment Stage 1	Hamlyn Terrace	2017	2023	200,000	18,273	60,491
Public Private Partnerships (PPP) - Cyclical Maintenance						
Long Bay Forensic Hospital Cyclical Maintenance	Malabar	2010	2027	25,024	11,808	723
Newcastle Mater Hospital Cyclical Maintenance	Newcastle	2008	2027	56,288	24,488	1,793
Orange Base Hospital Cyclical Maintenance	Orange	2008	2027	117,848	46,926	11,085
Royal North Shore Hospital Cyclical Maintenance	St Leonards	2008	2027	208,402	59,557	8,969
Total, Works in Progress						2,598,079
Total, Major Works						2,706,283
Total, Minor Works						182,256
Total						2,888,539
Less Capital Expensing ^(h)						(148,253)
Total, Ministry of Health						2,740,286

(a) The dates listed are financial completion dates. Depending on the project schedule, physical completion may occur prior.

(b) Project fully funded by the Commonwealth Government.

(c) Existing project included in new works due to the increase in estimated total cost (ETC) announced in the 2019-20 Budget.

(d) Project relates to the Property NSW property development program included in the 2018-19 BP2 Infrastructure Statement.

(e) ETC includes a Commonwealth Government contribution of \$128 million.

(f) ETC includes a Commonwealth Government contribution of \$25 million.

(g) ETC includes a third-party contribution.

(h) Certain expenditure associated with the construction of projects falls below the capitalisation thresholds and is therefore expensed annually.

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-19	2019-20
				\$000	\$000	\$000

Health Care Complaints Commission

Major Works

Works in Progress

Phase 1 and 2 of Level 12 and 13 Castlereagh St Remodelling	Haymarket	2017	2020	1,231	971	260
Total, Works in Progress						260
Total, Major Works						260
Total, Minor Works						65
Total, Health Care Complaints Commission						325

The following agencies have a Minor Works Program only

Mental Health Commission of New South Wales	25
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Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-19	2019-20
				\$000	\$000	\$000

Department of Planning, Industry and Environment

Major Works

New Works

Coffs Harbour Boat Maintenance Facility	Coffs Harbour	2019	2020	2,700		2,700
Critical Infrastructure Upgrades	Various	2019	2020	8,550		8,550
Fire Trails in National Parks	Various	2019	2029	68,392		14,107
Improving Access to National Parks	Various	2019	2023	149,600		25,200
Lease Acquisitions between \$250,000 and \$20 million	Various	2019	2020	n.a.		53,791
Murramarang South Coast Walk	Durras North	2019	2021	3,455		2,047
Port Macquarie Maritime Facility	Port Macquarie	2019	2020	1,800		1,800
Regional Digital Connectivity Program	Various	2019	2023	400,000		90,000
Thredbo Valley Track Extension	Thredbo	2019	2020	7,088		7,088
Tuncurry Slipway Upgrade	Tuncurry	2019	2020	1,000		1,000
Tweed Heads Slipway	Tweed Heads	2019	2020	1,800		1,800
Total, New Works						208,083

Works in Progress

2017 Research and Development Partnership with the Grains Research and Development Corporation	Various	2017	2027	20,000	800	3,200
4PSQ Relocation	Parramatta	2018	2020	66,422	4,800	61,172
Acquisition of Satellite Imagery	Various	2007	2028	86,484	29,492	2,500
Adaptive Reuse of Short Stay Accommodation	Various	2017	2020	2,850	1,850	1,000
Coastal Infrastructure Program 2015-2019	Various	2015	2020	41,400	38,000	3,400
Commemorating the Meeting of Two Cultures at Kamay Botany Bay National Park	Kurnell	2018	2020	37,580	16,281	21,299
Doppler Radar in Central and West NSW	Various	2019	2022	24,400	14,775	1,103
Eden Wave Attenuator Project	Eden	2017	2025	18,437	2,924	15,513
Enhance Our National Parks	Various	2015	2021	4,103	3,854	140
ePlanning Stage 3	Various	2017	2019	11,760	10,688	1,072
Fire Management in National Parks	Various	2008	2026	50,168	41,224	3,697
Game Licensing Unit Business Information System	Orange	2019	2020	1,200	600	600
Great Southern Nature Walk - Wattamolla Visitor Precinct	Royal National Park	2017	2020	3,900	3,650	250

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-19	2019-20
				\$000	\$000	\$000

Department of Planning, Industry and Environment (cont)

ICT Systems Upgrade - Implement New Crown Lands Legislation	Newcastle	2016	2020	7,000	3,424	3,576
Infrastructure Investment in National Parks to Increase NSW Tourism	Various	2018	2025	42,923	1,215	7,841
Land Purchases	Various	2002	2021	153,829	93,405	14,399
Light to Light Great Walk	Green Cape	2019	2021	7,948	3,984	1,539
Marine Estate Management Strategy	Various	2018	2023	12,426	2,800	9,626
Minnamurra Rainforest Centre - Infrastructure and Experience Invigoration	Jamberoo	2017	2020	4,700	4,000	700
National Australian Built Environment Rating System (NABERS)	Various	2014	2021	1,385	985	200
National Parks Digital Strategy	Various	2007	2020	5,600	3,000	900
Offshore Artificial Reef - Long Term Strategy	Various	2018	2020	4,400	1,760	2,640
Orange Accommodation Strategy	Orange	2019	2020	19,940	500	19,440
Port of Eden Breakwater Wharf Extension	Eden	2015	2020	42,000	41,000	1,000
Remote Sensing Water Compliance Support	Parramatta	2018	2021	4,498	527	1,996
Royal Coast Track Improvement	Royal National Park	2016	2020	9,000	7,608	1,392
Saving Our Species-On-Park Threatened Species Infrastructure	Various	2017	2020	2,155	1,955	200
Scientific Equipment	Various	2012	2028	30,000	10,765	1,200
Scientific Service Capacity Maintenance	Various	2011	2028	24,470	15,370	910
Special Infrastructure Contributions Business System Project	Various	2017	2019	8,000	2,592	4,516
Suicide Prevention	Various	2018	2020	775	150	625
Water Monitoring Framework	Various	2015	2020	22,810	8,122	14,688
Water Reform in the Murray Darling Basin	Various	2014	2020	7,393	4,740	2,653
World Class Food and Fibre	Various	2018	2022	50,000	3,000	22,900
Total, Works in Progress						227,887
Total, Major Works						435,970
Total, Minor Works						68,878
Total, Department of Planning, Industry and Environment						504,848

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-19	2019-20
				\$000	\$000	\$000

Environment Protection Authority

Major Works

Works in Progress

Digital Stakeholder Management Solution	Various	2015	2023	7,277	3,437	1,490
IT System for Tracking Perfluorinated Alkylated Substances (PFAS)	Williamstown	2017	2019	1,000	327	673
IT Systems and Equipment for Contaminated Land Management	Haymarket	2017	2019	2,102	1,106	996
Regulatory System Transformation	Sydney	2017	2023	25,638	2,274	6,810
Regulatory and Communication System Enhancement	Various	2013	2022	12,676	9,466	1,558
Total, Works in Progress						11,527
Total, Major Works						11,527
Total, Minor Works						620
Total, Environment Protection Authority						12,147

Royal Botanic Gardens and Domain Trust

Major Works

Works in Progress

Strategic Asset Maintenance Program	Sydney	2017	2024	13,872	1,983	1,649
Australian Institute of Botanic Science	Various	2018	2022	59,478	941	27,206
Total, Works in Progress						28,855
Total, Major Works						28,855
Total, Minor Works						3,708
Total, Royal Botanic Gardens and Domain Trust						32,563

Sydney Olympic Park Authority

Major Works

Works in Progress

Developer Funded Precinct Improvements	Sydney Olympic Park	2006	2028	111,854	74,141	13,742
Total, Works in Progress						13,742
Total, Major Works						13,742
Total, Minor Works						9,845
Total, Sydney Olympic Park Authority						23,587

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-19	2019-20
				\$000	\$000	\$000

Aboriginal Housing Office

Major Works

New Works

Aboriginal Housing - New Supply	Various	2019	2022	18,667		8,870
National Partnership - Remote Indigenous Housing New Supply	Various	2019	2020	2,029		1,696
Total, New Works						10,566

Works in Progress

Aboriginal Housing - New Supply	Various	2014	2028	173,196	58,027	20,345
National Partnership - Remote Indigenous Housing New Supply	Various	2017	2020	10,325	5,521	4,804
Total, Works in Progress						25,149

Total, Major Works 35,715

Total, Minor Works 134

Total, Aboriginal Housing Office 35,849

Centennial Park and Moore Park Trust

Major Works

Works in Progress

General

Learning Centre Facility Enhancement	Centennial Park	2017	2020	3,040	1,340	1,700
Strategic Asset Maintenance Program	Centennial Park	2017	2024	12,982	6,306	1,975

Leisure Facilities

E.S. Marks Safety Upgrade	Moore Park	2015	2020	2,887	269	2,618
Moore Park Golf Entertainment Upgrade	Moore Park	2017	2020	3,521	1,021	2,500

Total, Works in Progress 8,793

Total, Major Works 8,793

Total, Minor Works 2,611

Total, Centennial Park and Moore Park Trust 11,404

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-19	2019-20
				\$000	\$000	\$000

Local Land Services

Major Works

New Works

Lease Acquisitions between \$250,000 and \$20 million	Orange	2019	2020	n.a.		1,425
Total, New Works						1,425

Works in Progress

Biodiversity Reforms	Orange	2017	2020	12,746	5,482	7,264
Future Fund	Orange	2018	2020	9,000	3,500	5,500
Total, Works in Progress						12,764

Total, Major Works

14,189

Total, Minor Works

2,172

Total, Local Land Services

16,361

Planning Ministerial Corporation

Major Works

Works in Progress

Strategic Open Green Space	Various	2018	2023	150,000	25,000	37,500
Total, Works in Progress						37,500

Total, Major Works

37,500

Total, Minor Works

64,500

Total, Planning Ministerial Corporation

102,000

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-19	2019-20
				\$000	\$000	\$000

Property NSW

Major Works

New Works

Building Refurbishment Program	Various	2019	2020	2,750		2,750
Lease Acquisitions between \$250,000 and \$20 million	Various	2019	2020	n.a.		2,825
Total, New Works						5,575

Works in Progress

Building Refurbishment Program	Various	2012	2028	105,388	80,615	17,980
Business Services Program	Sydney	2007	2020	13,385	12,215	585
Total, Works in Progress						18,565

Total, Major Works

24,140

Total, Minor Works

273

Total, Property NSW

24,413

Western Sydney Parklands Trust

Major Works

New Works

NSW Motor Sports Strategy	Eastern Creek	2020	2020	33,400		33,400
Total, New Works						33,400

Works in Progress

Bringelly Road Business Hub	Horningsea Park	2016	2021	19,643	8,662	4,726
Conservation Works	Various	2008	2028	21,610	11,087	960
Eastern Creek Business Hub	Eastern Creek	2012	2020	14,908	6,908	8,000
Fifteenth Avenue Business Hub	West Hoxton	2016	2025	4,463	1,060	1,253
Multipurpose Pathway	Various	2009	2028	24,226	10,750	1,400
Signage and Track Improvements	Various	2009	2024	7,398	6,083	410
Upgrade and Improve Park Facilities	Various	2010	2028	53,958	19,622	4,000
Total, Works in Progress						20,749

Total, Major Works

54,149

Total, Minor Works

1,411

Total, Western Sydney Parklands Trust

55,560

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-19	2019-20
				\$000	\$000	\$000

The following agencies have a Minor Works Program only

New South Wales Rural Assistance Authority	50
Biodiversity Conservation Trust of NSW	20,011
NSW Food Authority	1,100

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-19	2019-20
				\$000	\$000	\$000

Department of Premier and Cabinet

Major Works

Works in Progress

Counter Terrorism - Martin Place Enhancements	Sydney	2015	2020	2,700	2,600	100
Creative Industries Precinct Ultimo - Planning	Ultimo	2018	2020	5,000	2,000	3,000
Government House Building Works	Sydney	2015	2021	5,273	2,773	2,140
Heritage Information Management System	Various	2015	2020	6,150	4,675	1,475
New Powerhouse Museum in Parramatta	Parramatta	2018	2023	n.a.		167,240
Walsh Bay Arts Precinct Project	Dawes Point	2016	2021	245,058	57,241	113,467
Total, Works in Progress						287,422
Total, Major Works						287,422
Total, Minor Works						7,983
Total, Department of Premier and Cabinet						295,405

Infrastructure NSW

Major Works

New Works

Lease Acquisitions between \$250,000 and \$20 million	Sydney	2019	2019	n.a.		7,245
Total, New Works						7,245
Works in Progress						
Sydney Football Stadium Redevelopment	Moore Park	2018	2022	729,000	n.a.	229,798
Total, Works in Progress						229,798
Total, Major Works						237,043
Total, Infrastructure NSW						237,043

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-19	2019-20
				\$000	\$000	\$000

Art Gallery of New South Wales

Major Works

Works in Progress

Safety Upgrade	Sydney	2014	2020	7,437	6,957	480
Sydney Modern Project - Expansion of the Art Gallery	Sydney	2017	2022	344,317	33,018	142,360
Total, Works in Progress						142,840
Total, Major Works						142,840
Total, Minor Works						5,010
Total, Art Gallery of New South Wales						147,850

Australian Museum

Major Works

Works in Progress

Stage 1 Australian Museum Redevelopment	Darlinghurst	2018	2021	55,548	7,500	41,500
Total, Works in Progress						41,500
Total, Major Works						41,500
Total, Minor Works						11,301
Total, Australian Museum						52,801

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-19	2019-20
				\$000	\$000	\$000

Barangaroo Delivery Authority

Major Works

New Works

Barangaroo South Public Domain - Shelley St	Barangaroo	2019	2020	5,000		5,000
Total, New Works						5,000

Works in Progress

Barangaroo Central - Precinct Planning	Barangaroo	2013	2020	23,182	19,239	3,943
Barangaroo Public Art	Barangaroo	2017	2025	21,625	1,675	2,200
Barangaroo Reserve - Design and Construction	Barangaroo	2009	2020	249,025	246,800	2,225
Hickson Road Upgrade	Sydney	2016	2021	40,000	8,777	2,723
Total, Works in Progress						11,091

Total, Major Works **16,091**

Total, Minor Works **11,748**

Total, Barangaroo Delivery Authority **27,839**

Historic Houses Trust of New South Wales

Major Works

Works in Progress

10-Year Capital Maintenance Program	Various	2016	2026	32,000	14,849	3,020
Total, Works in Progress						3,020

Total, Major Works **3,020**

Total, Minor Works **2,046**

Total, Historic Houses Trust of New South Wales **5,066**

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-19	2019-20
				\$000	\$000	\$000

State Archives and Records Authority of New South Wales

Major Works

New Works

ICT Infrastructure Replacement Backlog	Caddens	2019	2021	3,465		2,400
Lease Acquisitions between \$250,000 and \$20 million	Caddens	2019	2019	n.a.		354
Total, New Works						2,754

Works in Progress

Critical Fire Protection Upgrade and Site Compliance Program	Caddens	2018	2022	15,000	4,603	3,157
Total, Works in Progress						3,157

Total, Major Works

5,911

Total, Minor Works

1,402

Total, State Archives and Records Authority of New South Wales

7,313

State Library of New South Wales

Major Works

Works in Progress

Digitisation for Regional Delivery Program	Sydney	2012	2022	62,068	43,557	6,711
Total, Works in Progress						6,711

Total, Major Works

6,711

Total, Minor Works

10,858

Total, State Library of New South Wales

17,569

UrbanGrowth NSW Development Corporation

Major Works

New Works

Capital Fitout Costs for Western Sydney Startup Hub	North Parramatta	2020	2020	4,300		4,300
Total, New Works						4,300

Total, Major Works

4,300

Total, UrbanGrowth NSW Development Corporation

4,300

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-19	2019-20
				\$000	\$000	\$000

Audit Office of New South Wales

Major Works

New Works

Lease Acquisitions between \$250,000 and \$20 million	Sydney	2019	2019	n.a.		14,874
Total, New Works						14,874
Total, Major Works						14,874
Total, Minor Works						2,750
Total, Audit Office of New South Wales						17,624

Law Enforcement Conduct Commission

Major Works

New Works

Lease Acquisitions between \$250,000 and \$20 million	Sydney	2019	2019	n.a.		6,066
Total, New Works						6,066
Total, Major Works						6,066
Total, Minor Works						1,216
Total, Law Enforcement Conduct Commission						7,282

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-19	2019-20
				\$000	\$000	\$000

New South Wales Electoral Commission

Major Works

New Works

Election Systems Upgrade

Local Government Regulation Changes	Various	2019	2020	5,661		5,661
Total, New Works						5,661

Works in Progress

Election Systems Upgrade

Government Data Centres	Various	2018	2021	1,448	628	366
Online Nominations	Various	2018	2020	4,458	2,023	2,435
Funding Disclosure & Compliance Online System	Various	2017	2020	9,838	3,395	6,443
State General Election 2019	Various	2018	2020	1,569	669	900
Total, Works in Progress						10,144

Total, Major Works **15,805**

Total, Minor Works **100**

Total, New South Wales Electoral Commission **15,905**

The following agencies have a Minor Works Program only

Parliamentary Counsel's Office	320
Museum of Applied Arts and Sciences	1,968
Independent Commission Against Corruption	800
Ombudsman's Office	300
Public Service Commission	174

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-19	2019-20
				\$000	\$000	\$000

Department of Family and Community Services and Justice

Major Works

New Works

Electronic Monitoring of Sex Offender Parolees	Parramatta	2019	2020	3,759		3,759
Establishment of the Ageing and Disability Commissioner - Accommodation and ICT Equipment	TBC	2019	2020	745		745
Lease Acquisitions between \$250,000 and \$20 million	Various	2019	2020	n.a.		22,139
Queanbeyan Courthouse Upgrade	Queanbeyan	2019	2021	18,000		9,000
Total, New Works						35,643

Works in Progress

Accommodation (co-location and upgrade)	Various	2017	2021	16,500	11,650	3,000
Civil Justice Initiatives	Sydney	2018	2022	2,930	1,180	670
Criminal Justice Reform	Various	2016	2020	100,158	82,862	17,296
Justice Shared Corporate Services	Sydney	2012	2020	47,370	42,955	4,415
Clarence Correctional Centre	Grafton	2016	2021	798,824	51,392	41,430
NSW Civil and Administrative Tribunal Relocation	Liverpool	2018	2020	2,500	1,824	676
Prison Bed Capacity Program	Various	2015	2021	2,416,051	1,677,796	657,982
Total, Works in Progress						725,469

Total, Major Works

761,112

Total, Minor Works

108,949

Total, Department of Family and Community Services and Justice

870,061

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-19	2019-20
				\$000	\$000	\$000
Fire and Rescue NSW						
Major Works						
New Works						
Dungog Land and New Station	Dungog	2019	2022	2,250		550
Fire Station in Lismore	Lismore	2019	2020	350		350
Improvement of Minmi Fire Station Amenities	Minmi	2019	2020	250		250
Improvement of Newcastle Fire Station Privacy and Living Areas	Cooks Hill	2019	2020	850		850
Manly Fire Station Renovation and Restoration	Fairlight	2019	2021	2,900		200
Muswellbrook Land and New Station	Muswellbrook	2019	2022	3,100		550
Total, New Works						2,750
Works in Progress						
Alexandria Fire Station Remediation and Renovation	Alexandria	2016	2021	3,000	505	250
City of Sydney Fire Station Refurbishment	Sydney	2017	2020	5,290	3,010	2,280
Critical Communications Enhancement Program - Stay Safe and Keep Operational	Various	2018	2020	4,878	3,218	1,660
Critical Communications Enhancement Program - Terminal Refresh and Change Management	Various	2018	2022	15,699	14,309	730
Kariong Fire Station Renovation and Extension	Kariong	2017	2020	2,750	1,750	1,000
Parkes Land and New Station	Parkes	2016	2020	2,050	450	1,600
Replacement of Fire Appliances Program	Various	2011	2023	189,792	122,071	16,721
Ryde Land and New Station	Ryde	2018	2022	5,300	120	1,880
South Tamworth Land and New Station	Hillvue	2017	2020	5,384	740	4,644
Total, Works in Progress						30,765
Total, Major Works						33,515
Total, Minor Works						18,354
Total, Fire and Rescue NSW						51,869

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-19	2019-20
				\$000	\$000	\$000

Legal Aid Commission of New South Wales

Major Works

New Works

Lease Acquisitions between \$250,000 and \$20 million	Burwood	2019	2019	n.a.		872
Total, New Works						872
Total, Major Works						872
Total, Minor Works						5,195
Total, Legal Aid Commission of New South Wales						6,067

NSW Police Force

Major Works

New Works

Critical Communications Enhancement Program - Extension to Greater Metropolitan Area	Various	2019	2021	19,120		15,390
Critical Communications Enhancement Program - Terminal Refresh and Change Management Program	Various	2019	2022	11,948		3,466
Electrical Substation at Queanbeyan	Queanbeyan	2019	2020	500		500
Fit-out of Vehicles Associated with an Additional 1,500 Police	Various	2019	2023	8,161		2,659
Lease Acquisitions Between \$250,000 and \$20 Million	Various	2019	2020	n.a.		23,062
MobiPol Devices	Various	2019	2020	1,600		1,600
Police Stations - Building Resilience Program	Parramatta	2018	2020	500	250	250
Police Stations - Installation of Solar Panels	Various	2018	2020	700	350	350
Police Stations - Upgrade to Amenities	Parramatta	2018	2020	500	250	250
Police Stations - Upgrade to LED Lighting	Various	2018	2020	250	125	125
Police Stations - Upgrade to Locker Rooms and Lockers	Various	2018	2020	500	250	250
Property Fit-out and Modifications to Accommodate an Additional 1,500 Police	Various	2019	2023	17,344		4,336
Total, New Works						52,238

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-19	2019-20
				\$000	\$000	\$000
NSW Police Force (cont)						
Works in Progress						
Active Armed Offender Training Facility - Goulburn	Goulburn	2017	2020	8,005	4,404	3,601
Bomb Robot Replacement	Alexandria	2018	2020	3,250	3,050	200
Community Portal - Phase 2	Parramatta	2018	2020	7,709	1,947	5,762
Computerised Operational Policing System - Phase 3	Parramatta	2013	2020	39,995	37,409	2,586
Critical Communications Enhancement Program ^(a)	Various	2017	2020	27,500	24,200	3,300
Future Light Helicopter (Po/Air 1, 3 and 4 Replacement)	Various	2018	2021	47,840	44	34,720
Gosford Police Station	Gosford	2018	2020	3,500	1,000	2,500
Integrated Light Armoured Vests	Various	2017	2020	19,600	15,356	4,244
Light Bar Upgrade and Replacement	Various	2018	2020	4,500	2,730	1,770
Marine Vessel Replacement Program	Various	2017	2021	28,950	19,000	7,750
Mount Druitt Police Station	Mount Druitt	2017	2020	24,877	16,617	8,260
Multipurpose Police Station Program	Various	2018	2022	98,860	5,974	37,587
National Facial Biometric Matching Capability Implementation in NSW	Various	2018	2022	1,760	1,100	320
Police Dog Transport Modules	Various	2017	2020	1,364	836	528
Prisoner Transport Modules	Various	2017	2021	5,886	4	4,640
Queanbeyan Police Station	Queanbeyan	2017	2021	31,000	6,957	12,000
Regional Small Police Station Program	Various	2018	2021	15,899	1,587	5,602
Security Upgrade of Police Stations	Various	2016	2020	13,701	10,606	3,095
Specialised Vehicle Replacement	Various	2018	2022	6,750	1,950	1,600
Taree Police Station	Taree	2018	2020	18,000	7,570	10,430
Technology Asset Refresh Program Phase 4	Various	2018	2022	40,000	11,820	9,930
Voice Infrastructure Migration and Data Network Upgrade - Phase 2	Various	2018	2020	10,318	5,243	5,075
Waverley Police Station	Waverley	2018	2021	25,000	871	12,129
Total, Works in Progress						177,629
Total, Major Works						229,867
Total, Minor Works						56,022
Total, NSW Police Force						285,889

(a) Funding to maintain agency's current network while Critical Communications Enhancement Program is implemented.

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-19	2019-20
				\$000	\$000	\$000

Office of Sport

Major Works

New Works

Lease Acquisitions between \$250,000 and \$20 million	Sydney Olympic Park	2019	2020	n.a.		300
Total, New Works						300

Works in Progress

Customer Relation Management and Service Delivery Integration Solution (Ungerboeck System)	Sydney Olympic Park	2018	2020	1,419	794	625
Total, Works in Progress						625

Total, Major Works

925

Total, Minor Works

5,593

Total, Office of Sport

6,518

Office of the NSW Rural Fire Service

Major Works

Works in Progress

Emergency Response Aircraft	Various	2018	2020	6,523	3,225	3,298
Total, Works in Progress						3,298

Total, Major Works

3,298

Total, Minor Works

13,121

Total, Office of the NSW Rural Fire Service

16,419

Office of the NSW State Emergency Service

Major Works

Works in Progress

Critical Communications Enhancement Program - Stay Safe Keep Operational	Wollongong	2018	2020	3,760	1,051	2,709
NSW SES Fleet - (Stage 1)	Various	2018	2028	116,043	4,500	21,046
Total, Works in Progress						23,755

Total, Major Works

23,755

Total, Minor Works

2,242

Total, Office of the NSW State Emergency Service

25,997

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-19	2019-20
				\$000	\$000	\$000

NSW Trustee and Guardian

Major Works

Works in Progress

Applications Consolidation and Upgrade	Various	2015	2020	2,672	1,672	1,000
Business Intelligence System	Various	2011	2020	924	624	300
Client Management System	Various	2010	2020	15,581	14,267	1,314
O'Connell Street Office Upgrade	Sydney	2012	2020	9,830	2,130	7,700
Records Management System	Various	2012	2020	1,811	1,211	600
SAP Financial System	Various	2015	2020	3,829	2,732	1,097
Total, Works in Progress						12,011
Total, Major Works						12,011
Total, Minor Works						1,950
Total, NSW Trustee and Guardian						13,961

Office of the Children's Guardian

Major Works

New Works

Implement Information Technology Systems Recommendations from Royal Commission Into Institutional Responses to Child Sexual Abuse	Redfern	2019	2020	900		900
NDIS Worker Check IT System	Redfern	2018	2020	4,300	525	3,775
Office Fit Out	Redfern	2018	2020	1,800	1,300	500
Total, New Works						5,175
Total, Major Works						5,175
Total, Minor Works						189
Total, Office of the Children's Guardian						5,364

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-19	2019-20
				\$000	\$000	\$000

The following agencies have a Minor Works Program only

Crown Solicitor's Office	665
New South Wales Crime Commission	932
Multicultural NSW	300
Judicial Commission of New South Wales	150
Office of the Director of Public Prosecutions	3,308

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-19	2019-20
				\$000	\$000	\$000

Transport for NSW

Major Works ^{(a)(b)}

Works in Progress

Established Sydney Roads

Campbell Road and Euston Road Upgrades	Alexandria	2020	323,000	307,185	15,814
Heathcote Road, Infantry Parade, Hammondville to The Avenue, Voyager Point	Holsworthy	2022	n.a.	11,447	7,500
Heathcote Road, Woronora River Bridge (Planning)	Engadine	n.a.	n.a.	2,634	1,200
Henry Lawson Drive Upgrade (Planning)	Milperra	n.a.	n.a.	2,921	2,416
King Georges Road, Stoney Creek Road to Connells Point Road (State and Federal Funded)	Beverly Hills - South Hurstville	n.a.	n.a.	3,380	16,000
Mona Vale Road, Manor Road to Foley Street	Mona Vale	2022	n.a.	27,637	40,000
Mona Vale Road, McCarrs Creek Road to Powder Works Road (Planning)	Ingleside	n.a.	n.a.	16,524	4,900
New Hawkesbury River crossing at Richmond (Planning) (State and Federal Funded)	Richmond	n.a.	n.a.	2,303	2,009
Northern Beaches Hospital, Road Connectivity and Network Enhancements	Frenchs Forest	2020	700,000	609,157	72,932
Pitt Town Bypass (Planning)	Pitt Town	n.a.	n.a.	8,251	4,708
Prospect Highway, Reservoir Road to St Martins Crescent	Prospect	2022	n.a.	11,791	15,000
Sydney Airport East, Wentworth Avenue Extension and Joyce Drive Widening (State and Federal Funded)	Mascot	2019	170,000	144,409	19,848
Sydney Airport North, O'Riordan Street Widening	Mascot	2021	132,000	67,468	17,408
Windsor Bridge over Hawkesbury River Replacement	Windsor	2021	137,000	78,043	31,407

Easing Sydney's Congestion

B-Line	Newport - Wynyard	2019	512,000	439,236	51,000
Bus Priority Infrastructure (including Bus Rapid Transit Planning)	Various	n.a.	n.a.	143,047	20,000
Gateway to the South Pinch Points	Various	2021	300,000	106,511	68,488
Intelligent Congestion Management Program (Stage 1)	Various	n.a.	n.a.	25,487	2,755

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-19	2019-20
				\$000	\$000	\$000

Transport for NSW (cont)

Intelligent Congestion Management Program (Stage 2)	Various		n.a.	n.a.	53,433	45,000
Pinch Points and Clearways	Various		n.a.	n.a.	143,904	93,554
Light Rail						
CBD and South East Light Rail ^(c)	Circular Quay to Randwick-Kingsford		2020	n.a.	492,122	1,968,019
Parramatta Light Rail Stage 1	Westmead - Carlingford		2023	2,400,000	543,728	561,000
Parramatta Light Rail Stage 2 (Planning)	Rydalmere - Sydney Olympic Park		n.a.	n.a.	20,000	2,000
Interchanges and Accessibility						
Circular Quay Precinct Renewal (Planning)	Sydney		n.a.	n.a.	30,844	6,000
Macquarie University Station Transport Interchange (Planning and Preconstruction) (State and Federal Funded)	Macquarie Park		n.a.	n.a.	1,830	25,000
Transport Access Program - Commuter Wharf Upgrades	Various		n.a.	n.a.	200,811	29,000
Transport Access Program - Council Assets	Various		n.a.	n.a.	71,140	7,000
Sydney Motorways						
F6 Extension Stage 1 (Planning and Preconstruction)	Arncliffe - Kogarah		n.a.	n.a.	86,414	74,080
M4 Motorway, Hill Road Westbound Off Ramp (Planning)	Lidcombe		n.a.	n.a.	13,274	6,467
M4 Smart Motorway	Various		2020	600,000	380,706	107,444
NorthConnex, M1 to M2 Motorway Link (State, Federal and Private Sector Funded) ^(d)	Various		2020	3,000,000	123,740	4,143
Smart Motorways (Planning)	Various		n.a.	n.a.	11,661	2,225
Sydney Gateway	Mascot		n.a.	n.a.	88,037	281,204
WestConnex (State and Federal Funded) ^(e)	Various		2023	16,800,000	1,861,384	1,560,027
Western Harbour Tunnel and Beaches Link (Planning and Preconstruction)	Various		n.a.	n.a.	549,512	165,323
Western Sydney Infrastructure Plan						
Bringelly Road Upgrade (State and Federal Funded)	Leppington		2020	509,000	404,232	61,507
M12 Motorway, M7 to The Northern Road (Planning and Preconstruction) (State and Federal Funded)	Badgerys Creek		n.a.	n.a.	85,538	145,254

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-19	2019-20
				\$000	\$000	\$000

Transport for NSW (cont)

The Northern Road Upgrade (State and Federal Funded)	Narellan - Penrith		2022	1,600,000	677,736	404,379
Western Sydney Growth Roads						
Appin Road Improvements (Federal Funded)	Appin		n.a.	n.a.	4,047	4,207
Campbelltown Road Upgrade Stage 1	Edmondson Park		2020	76,000	45,122	27,439
Mamre Road, M4 Motorway to Erskine Park Road (Planning)	St Clair		n.a.	n.a.	0	3,000
Memorial Avenue, Old Windsor Road to Windsor Road	Kellyville		2022	n.a.	51,182	12,300
Mulgoa Road Upgrade (State and Federal Funded)	Penrith - Glenmore Park		n.a.	n.a.	37,435	71,250
Spring Farm Parkway (Planning)	Menangle Park		n.a.	n.a.	5,595	705
The Horsley Drive, M7 Motorway to Cowpasture Road (Planning and Preconstruction) (State and Federal Funded)	Horsley Park		n.a.	n.a.	3,000	30,500
Western Sydney Long Term Strategic Transport Corridor Preservation	Various		n.a.	n.a.	25,000	50,000
Central Coast Roads						
Empire Bay Drive, The Scenic Road and Cochrone Street Intersection Upgrade	Kincumber		2019	20,000	10,616	6,479
Manns Road, Central Coast Highway to Narara Creek Road (Planning)	West Gosford - Narara		n.a.	n.a.	5,907	2,700
Pacific Highway and Manns Road, Narara Creek Road to Parsons Road (Planning)	Narara - Lisarow		n.a.	n.a.	23,185	956
Pacific Highway, Parsons Road to Ourimbah Street	Lisarow		2023	178,000	29,969	33,886
Pacific Highway, Wyong Town Centre (Planning)	Wyong		n.a.	n.a.	29,024	2,500
Pacific Motorway Widening and Reconstruction, Wyong Road to Doyalson Link Road (State and Federal Funded)	Tuggerah - Kiar		2020	245,000	144,377	72,931
Pacific Motorway Widening, Kariong Interchange to Somersby Interchange (State and Federal Funded)	Kariong - Somersby		2020	113,000	75,310	31,700
Great Western Highway and Bells Line of Road						
Bells Line of Road (Chifley Road) Improvements	Bell - Lithgow		2021	n.a.	13,132	11,827
Katoomba to Lithgow Upgrade (Planning)	Katoomba - Lithgow		n.a.	n.a.	2,200	10,000

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-19	2019-20
				\$000	\$000	\$000

Transport for NSW (cont)

Katoomba to Mount Victoria Safety Works (State and Federal Funded)	Blackheath, Mount Victoria		2020	n.a.	64,047	7,790
Kelso to Raglan Upgrade	Bathurst		n.a.	n.a.	840	19,160
Hunter Roads						
Hunter Pinch Points	Various		n.a.	23,500	7,803	6,144
Nelson Bay Road Improvements	Williamstown		n.a.	n.a.	7,563	37,300
Newcastle Inner City Bypass, Rankin Park to Jesmond (Planning and Preconstruction)	Lambton		n.a.	n.a.	32,494	8,484
Pacific Motorway, Extension to Raymond Terrace (Planning) (State and Federal Funded)	Hexham		n.a.	n.a.	33,548	5,999
New England Highway						
New England Highway, Belford to Golden Highway Upgrade (Planning)	Belford		n.a.	n.a.	9,498	1,920
New England Highway, Bolivia Hill Upgrade (State and Federal Funded)	Bolivia		2021	80,000	30,959	30,362
New England Highway, Gowrie Gates, Widen Rail Underpass ^(f)	Singleton		2020	29,000	11,505	2,540
New England Highway, Muswellbrook Bypass (Planning)	Muswellbrook		n.a.	n.a.	4,910	4,000
New England Highway, Scone Bypass (State and Federal Funded)	Scone		2020	137,000	90,681	28,702
New England Highway, Singleton Bypass (Planning)	Singleton		n.a.	n.a.	10,303	2,747
New England Highway, Tenterfield Heavy Vehicle Bypass (Planning) (Federal Funded)	Tenterfield		n.a.	n.a.	7,426	2,095
Newell Highway						
Newell Highway Flood Mitigation Works	Various		n.a.	n.a.	0	5,000
Newell Highway Heavy Vehicle Pavement Upgrades (Planning)	Various		n.a.	n.a.	8,027	3,403
Newell Highway, Improvements through Coonabarabran (Planning)	Coonabarabran		n.a.	n.a.	2,796	3,284
Newell Highway, Mungle Back Creek to Boggabilla Heavy Duty Pavement (State and Federal Funded)	Boggabilla		2021	122,000	32,712	54,292
Newell Highway, New Dubbo Bridge (Planning and Preconstruction)	Dubbo		n.a.	n.a.	9,818	25,882
Newell Highway, Overtaking Lanes	Various		2023	210,000	63,949	52,405
Newell Highway, Parkes Bypass (Planning) (State and Federal Funded)	Parkes		n.a.	n.a.	8,463	5,800

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-19	2019-20
				\$000	\$000	\$000

Transport for NSW (cont)

Pacific Highway

Coffs Harbour Bypass (Planning and Preconstruction) (State and Federal Funded)	Coffs Harbour		n.a.	n.a.	93,106	23,364
Woolgoolga to Ballina (State and Federal Funded)	Grafton, Maclean	2020		4,945,000	3,921,978	792,336

Princes Highway

Albion Park Rail Bypass	Yallah - Oak Flats	2022		630,000	173,764	168,546
Batemans Bay Bridge Replacement	Batemans Bay	2023		274,000	74,833	88,000
Berry to Bomaderry Upgrade	Berry - Bomaderry	2022		450,000	145,610	150,108
Nowra Bridge Replacement over the Shoalhaven River (State and Federal Funded)	Nowra		n.a.	n.a.	22,236	29,504
Princes Highway Upgrade Program (Planning) (State and Federal Funded)	Nowra - Victorian Border		n.a.	n.a.	0	7,100
Princes Motorway (M1) Improvements, Bulli Tops to Picton Road (Planning) (State and Federal Funded)	Cataract		n.a.	n.a.	8,554	5,000

Regional and Freight Rail

Fast Rail (Planning) (State and Federal Funded)	Various		n.a.	n.a.	8,650	10,100
Fixing Country Rail Program	Various		n.a.	n.a.	30,494	119,000
Lower Hunter Freight Corridor (Planning and Preservation)	Hexham - Fassifern		n.a.	n.a.	2,277	19,000
Main Western Rail Line Capacity Enhancements - Stage 1	Lithgow - Dubbo		n.a.	n.a.	21,320	20,000

Regional NSW Major Road and Bridge Upgrades

Barton Highway Improvements (State and Federal Funded)	ACT - Hume Highway		n.a.	n.a.	20,936	59,351
Bruxner Highway, Replacement Bridge over Clarence River	Tabulam	2020		48,000	35,355	9,868
Cobb Highway, New Murray River Bridge (NSW Contribution) ⁽⁹⁾	Moama - Echuca	2021		87,000	11,682	35,851
Ellerton Drive Extension, Queanbeyan Bypass (State, Federal and Local Government Funded)	Queanbeyan	2020		86,000	54,789	31,004
Golden Highway Safety and Productivity Works (State and Federal Funded)	Various	2021		133,000	77,298	47,170
Gunnedah Second Road over Rail Bridge	Gunnedah	2021		61,000	18,322	19,612

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-19	2019-20
				\$000	\$000	\$000
Transport for NSW (cont)						
Hume Highway Heavy Duty Pavement Upgrade (State and Federal Funded)	Marulan		n.a.	n.a.	3,395	5,801
Kings Highway, Nelligen Bridge Replacement	Nelligen		n.a.	n.a.	13,575	13,000
Monaro Highway Overtaking Lanes and Safety Improvements	Williamsdale - Cooma		n.a.	n.a.	7,797	2,870
Oxley Highway Safety and Realignment Works	Various	2019		50,000	43,235	6,766
Regional NSW Bridge Upgrades	Various		n.a.	n.a.	85,330	55,026
Silver City and Cobb Highway Seal Extension	Various	2023		210,000	82,849	44,269
Summerland Way, Additional Clarence River Crossing	Grafton	2019		240,000	202,603	25,683
Other Major Programs						
Active Transport	Various		n.a.	n.a.	147,424	16,827
New Buses to Cater for NSW Services 2019-20 ^(h)	Various	2020		181,000	n.a.	181,000
Road Safety	Various		n.a.	n.a.	477,949	142,600
Total, Works in Progress						8,750,456
Total, Major Works						8,750,456
Minor Works						
Capital Maintenance						667,877
Lease Acquisitions						20,118
Other Works						1,161,107
Total, Minor Works						1,849,102
Total, Transport for NSW						10,599,558

(a) Estimated total cost (ETC) is the announced project cost.

(b) Start dates are not shown since each project is an amalgamation of individual works. ETC and completion dates are not available (n.a.) at this stage for some projects as they are in the planning phase. Completion dates refer to when the project is operational or opened. Further works may be undertaken and costs incurred after the completion date.

(c) CBD and South East Light Rail: The 2019-20 allocation and expenditure to 30 June 2019 excludes the contribution from the City of Sydney and financing costs for the Public Private Partnership.

(d) The estimated expenditure to 30 June 2019 and the 2019-20 allocation do not include contributions related to private financing.

(e) Note that \$800 million of the WestConnex ETC is allocated toward the delivery of Sydney Gateway.

(f) ETC includes expenditure by the Australian Rail Track Corporation. The 2019-20 allocation is the Roads and Maritime Services contribution only.

(g) ETC represents the NSW Contribution to the project. The 2019-20 allocation is the Roads and Maritime Services contribution only.

(h) Represents a rolling annual program.

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-19	2019-20
				\$000	\$000	\$000

Sydney Metro

Major Works

Works in Progress

Sydney Metro City and Southwest	Chatswood - Bankstown	2014	2024	n.a.	6,115,296	1,200,000
North South Metro Rail Link (Planning and Preconstruction) (State and Federal Funded)	St Marys - Bringelly	2018	2026	n.a.	42,000	206,800
Sydney Metro West (Planning and Preconstruction) ^(a)	Parramatta - Sydney CBD	2017	n.a.	n.a.	90,124	56,000
Total, Works in Progress						1,462,800
Total, Major Works						1,462,800
Total, Minor Works						42,118
Total, Sydney Metro						1,504,918

(a) Total of \$6.4 billion in funding over the next four years

The following agencies have a Minor Works Program only

Office of Transport Safety Investigations	113
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Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-19	2019-20
				\$000	\$000	\$000

The Treasury

Major Works

New Works

Treasury Strategic Projects	Sydney	2019	2020	3,710		3,710
Total, New Works						3,710

Works in Progress

Financial Management Transformation Optimisation	Sydney	2017	2020	8,900	6,110	2,790
Total, Works in Progress						2,790

Total, Major Works

6,500

Total, Minor Works

1,300

Total, The Treasury

7,800

The following agencies have a Minor Works Program only

NSW Self Insurance Corporation	170
Destination NSW	160
Workers' Compensation (Dust Diseases) Authority	40

The Legislature

Project Description	Location	Start	Complete	Estimated	Est. Expend	Allocation
				Total Cost	To 30-06-19	2019-20
				\$000	\$000	\$000

The Legislature

Major Works

New Works

Asset Replacement for Parliament	Sydney	2019	2020	1,000		1,000
Infrastructure Upgrades at Parliament House	Sydney	2019	2021	3,788		2,458
Lease Acquisitions between \$250,000 and \$20 million	Various	2019	2020	n.a.		6,719
Workplace Health and Safety Upgrades to Members Electorate Offices	Various	2019	2020	550		550
Total, New Works						10,727

Works in Progress

Parliament House Ceiling and Building Services Replacement	Sydney	2016	2023	20,100	6,402	7,128
Parliament House Emergency Ventilation Compliance	Sydney	2016	2020	2,341	2,101	240
Parliament House Tower Block Membrane Replacement	Sydney	2016	2020	4,285	2,214	2,071
Strategic Security Measures	Sydney	2017	2020	3,000	1,553	1,447
Total, Works in Progress						10,886

Total, Major Works **21,613**

Total, Minor Works **2,927**

Total, The Legislature **24,540**