

# A. RESTART NSW RECONCILIATION

## A.1 Restart NSW reconciliation

Tables A.1 and A.2 provide a reconciliation of the movements in Restart NSW commitments and reservations, including the Rebuilding NSW plan, between the 2018-19 Budget, 2018-19 Half-Yearly Review and the 2019-20 Budget.

Table A.1: Restart NSW commitments reconciliation as at the 2019-20 Budget

	Commitments \$m
<b>Total commitments as at the 2018-19 Budget</b>	<b>22,422.4</b>
<b>Additional commitments from the 2018-19 Budget to the 2018-19 Half-Yearly Review</b>	
New Intercity Fleet (previously Next Generation Rail Fleet)	180.0
Regional Road Freight Corridor	143.9
Regional Growth: Economic Activation Fund - Growing Local Economies	84.2
Lismore Hospital Redevelopment	79.4
Housing Acceleration Fund (HAF 5)	57.8
North South Metro Rail Link	50.0
Regional Growth: Economic Activation Fund - World Class Food and Fibre	40.0
Dubbo Base Hospital Redevelopment	36.8
Fixing Country Roads program	20.2
Redevelopment of Circular Quay	18.5
Safe and Secure Water Program	11.9
NSW Cycling Infrastructure Initiative	11.4
Future Focused Schools	8.2
Regional Growth Roads	6.0
Water Security for Regions Program	5.3
Traffic Management Upgrades	5.0
Bridges for the Bush	4.0
Regional Growth: Economic Activation Fund - Resources for Regions	0.4
<b>Change in commitments from the 2018-19 Budget to the 2018-19 Half-Yearly Review</b>	<b>763.0</b>
<b>Total commitments as at the 2018-19 Half-Yearly Review</b>	<b>23,185.3</b>

Table A.1: Restart NSW commitments reconciliation as at the 2019-20 Budget (cont)

	Commitments \$m
<b>Total commitments as at the 2018-19 Half-Yearly Review</b>	<b>23,185.3</b>
<b>Additional commitments from the 2018-19 Half-Yearly Review to the 2019-20 Budget</b>	
Safe and Secure Water Program <sup>(a)</sup>	527.7
Hospitals Growth program <sup>(b)</sup>	320.0
Regional Road Freight Corridor	210.0
Fixing Country Roads program	118.2
Future Focused Schools	103.7
Regional Growth: Economic Activation Fund - Growing Local Economies	89.0
Western Sydney Roads for Western Sydney Airport	82.6
Fixing Country Rail	73.4
Regional Growth: Environment and Tourism Fund	26.1
Regional Growth: Economic Activation Fund - Resources for Regions	26.0
Regional Growth: Economic Activation Fund - Doppler Radar Network	24.4
Bridges for the Bush	6.0
Culture and Arts	5.5
Water Security for Regions Program	3.5
Regional Growth Roads	2.7
Bus Priority Infrastructure (including B-Line)	0.1
<b>Change in commitments from the 2018-19 Half-Yearly Review to the 2019-20 Budget</b>	<b>1,618.9</b>
<b>Change in commitments from the 2018-19 Budget to the 2019-20 Budget</b>	<b>2,710.1</b>
<b>Total commitments as at the 2019-20 Budget</b>	<b>24,804.2</b>

(a) This Safe and Secure Water Program is partially funded from the Consolidated Fund (\$527.1 million) to enable the funding of crucial water infrastructure based on community needs (see Box 3.3).

(b) This includes \$20.0 million which relates to an increase in the proportion of Restart funding for the project with an equivalent reduction in funding from the Consolidated Fund.

Table A.2: Restart NSW reservations reconciliation as at the 2019-20 Budget

	Reservations \$m
<b>Total reservations as at the 2018-19 Budget</b>	<b>10,446.4</b>
<b>Additional reservations from the 2018-19 Budget to the 2019-20 Half-Yearly Review</b>	
Redevelopment of Circular Quay <sup>(a)</sup>	181.5
Regional Growth: Economic Activation Fund - Resources for Regions	(0.4)
Bridges for the Bush	(4.0)
Traffic Management Upgrades	(5.0)
Water Security for Regions Program	(5.3)
Regional Growth Roads	(6.0)
Future Focused Schools	(8.2)
NSW Cycling Infrastructure Initiative	(11.4)
Kids Inclusive Playspace program	(20.0)
Fixing Country Roads program	(20.2)
Dubbo Base Hospital Redevelopment	(36.8)
North South Metro Rail Link	(50.0)
Housing Acceleration Fund (HAF 5)	(57.8)
Western City Liveability Program	(60.0)
Lismore Hospital Redevelopment	(79.4)
Greater Sydney Sports Facility Fund	(100.0)
Regional Growth: Economic Activation Fund - Growing Local Economies	(124.2)
Regional Road Freight Corridor	(143.9)
Safe and Secure Water Program	(539.5)
<b>Change in reservations from the 2018-19 Budget to the 2018-19 Half-Yearly Review</b>	<b>(1,090.6)</b>
<b>Total reservations as at the 2018-19 Half-Yearly Review</b>	<b>9,355.8</b>
<b>Additional reservations from the 2018-19 Half-Yearly Review to the 2019-20 Budget</b>	
Denmark Link Road	44.0
Bus Priority Infrastructure (including B-Line)	(0.1)
Regional Growth Roads	(2.7)
Water Security for Regions Program	(3.5)
Culture and Arts	(5.5)
Bridges for the Bush	(6.0)
Regional Growth: Economic Activation Fund - Other Significant Infrastructure	(19.8)
Regional Growth: Economic Activation Fund - Doppler Radar Network	(24.4)
Regional Growth: Economic Activation Fund - Resources for Regions	(26.0)
Regional Growth: Environment and Tourism Fund	(26.1)
Fixing Country Rail	(73.4)
Western Sydney Roads for Western Sydney Airport	(82.6)
Regional Growth: Economic Activation Fund - Growing Local Economies	(89.1)
Future Focused Schools	(103.7)
Fixing Country Roads program	(118.2)
Regional Road Freight Corridor	(210.0)
Hospitals Growth program	(300.0)
<b>Change in reservations from the 2018-19 Half-Yearly Review to the 2019-20 Budget</b>	<b>(1,047.2)</b>
<b>Change in reservations from the 2018-19 Budget to the 2019-20 Budget</b>	<b>(2,138.4)</b>
<b>Total reservations as at the 2019-20 Budget</b>	<b>8,308.6</b>

(a) This reservation was approved for \$200.0 million during the 2018-19 budget year, of which, \$18.5 million has been approved as a commitment.